

**Federal and State Categorical Aid  
to  
Virginia's Counties and Cities  
FY 2002**



**Commission on Local Government  
Commonwealth of Virginia**

**September 2003**

Table 1.1  
Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdictional Class  
for  
Counties and Cities in Virginia  
FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Counties	Cities	All Jurisdictions
General Government Administration			
Legislative	--	--	--
General and Financial Administration	\$311,781	\$414,996	\$726,777
Board of Elections	--	--	--
Sub-Total	\$311,781	\$414,996	\$726,777
Judicial Administration			
Courts	\$2,742,123	\$778,492	\$3,520,615
Commonwealth's Attorney	\$873,135	\$1,448,006	\$2,321,141
Sub-Total	\$3,615,258	\$2,226,498	\$5,841,756
Public Safety			
Law Enforcement and Traffic Control	\$14,097,969	\$10,599,243	\$24,697,212
Fire and Rescue Services	\$2,590,685	\$1,532,718	\$4,123,403
Correction and Detention	\$4,961,719	\$2,669,411	\$7,631,130
Inspections	--	--	--
Other Protection	\$1,840,996	\$4,135,798	\$5,976,794
Sub-Total	\$23,491,369	\$18,937,170	\$42,428,539
Public Works			
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$507,522	\$574,308	\$1,081,830
Sanitation and Waste Removal	\$1,680,766	\$22,861	\$1,703,627
Maintenance of General Buildings and Grounds	--	\$276,312	\$276,312
Sub-Total	\$2,188,288	\$873,481	\$3,061,769
Health and Welfare			
Health	\$19,214,421	\$5,757,358	\$24,971,779
Mental Health and Mental Retardation	\$37,282,293	\$28,736,714	\$66,019,007
Welfare/Social Services	\$215,307,708	\$175,139,963	\$390,447,671
Sub-Total	\$271,804,422	\$209,634,035	\$481,438,457
Education			
Instruction	\$292,744,942	\$214,042,621	\$506,787,563
Administration, Attendance, and Health	\$477,944	\$669,096	\$1,147,040
Pupil Transportation Services	--	\$146,744	\$146,744
Operation and Maintenance Services	\$362,458	\$1,021,177	\$1,383,635
School Food Services and Other Non-Instructional Operations	\$56,294,352	\$61,844,894	\$118,139,246
Contributions to Community Colleges	--	--	--
Sub-Total	\$349,879,696	\$277,724,532	\$627,604,228
Parks, Recreation, and Cultural Services			
Parks and Recreation	\$369,082	\$1,578,777	\$1,947,859
Cultural Enrichment	\$71,815	\$723,565	\$795,380
Public Libraries	\$173,588	\$150,965	\$324,553
Sub-Total	\$614,485	\$2,453,307	\$3,067,792
Community Development			
Planning and Community Development	\$40,833,387	\$20,663,835	\$61,497,222
Environmental Management	\$516,433	\$327,514	\$843,947
Cooperative Extension Program	\$120,771	--	\$120,771
Sub-Total	\$41,470,591	\$20,991,349	\$62,461,940
Nondepartmental/1			
Sub-Total	--	--	--
Grand Total	\$693,375,890	\$533,255,368	\$1,226,631,258

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, FY 2002](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2002.

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Table 1.2  
Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2002

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Functional Dimension	Accomack County	Albemarle County	Alleghany County	Amelia County	Amherst County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	\$5,579	--
Commonwealth's Attorney	--	--	--	--	\$42,618
Sub-Total	--	--	--	\$5,579	\$42,618
Public Safety					
Law Enforcement and Traffic Control	\$102,923	\$82,426	\$10,160	\$43,850	\$62,505
Fire and Rescue Services	\$332,048	\$175,126	--	--	--
Correction and Detention	--	\$11,812	--	--	--
Inspections	--	--	--	--	--
Other Protection	\$6,010	--	--	--	--
Sub-Total	\$440,981	\$269,364	\$10,160	\$43,850	\$62,505
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$394,246	\$532,509	\$289,538	\$106,862	\$244,213
Welfare/Social Services	\$2,127,918	\$4,947,789	\$1,204,852	\$484,175	\$1,650,619
Sub-Total	\$2,522,164	\$5,480,298	\$1,494,390	\$591,037	\$1,894,832
Education					
Instruction	\$3,585,737	\$3,479,218	\$1,139,172	\$602,582	\$1,672,412
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$362,458	--	--
School Food Services and Other Non-Instructional Operations	\$1,299,911	\$862,811	--	\$213,208	\$567,728
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,885,648	\$4,342,029	\$1,501,630	\$815,790	\$2,240,140
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$12,148	--	--	--	\$2,500
Sub-Total	\$12,148	--	--	--	\$2,500
Community Development					
Planning and Community Development	--	\$2,213,944	--	\$23,813	--
Environmental Management	--	\$930	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$2,214,874	--	\$23,813	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$7,860,941	\$12,306,565	\$3,006,180	\$1,480,069	\$4,242,595

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Appomattox County	Arlington County	Augusta County	Bath County	Bedford County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	\$134,100	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	\$134,100	--	--	--
Judicial Administration					
Courts	\$4,129	\$58,217	--	--	\$186
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	\$4,129	\$58,217	--	--	\$186
Public Safety					
Law Enforcement and Traffic Control	\$87,158	\$939,751	\$80,724	\$953	\$310,246
Fire and Rescue Services	--	\$20,860	--	--	--
Correction and Detention	--	\$2,010,679	\$9,267	--	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	--	--
Sub-Total	\$87,158	\$2,971,290	\$89,991	\$953	\$310,246
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	\$1,389,506	--	--	--
Mental Health and Mental Retardation	\$89,625	\$2,121,289	\$421,353	\$62,080	\$238,487
Welfare/Social Services	\$611,675	\$22,150,148	\$3,388,698	\$255,223	\$2,315,042
Sub-Total	\$701,300	\$25,660,943	\$3,810,051	\$317,303	\$2,553,529
Education					
Instruction	\$893,505	\$8,129,566	\$4,978,704	\$427,386	\$2,801,522
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$302,915	\$2,718,258	\$969,455	\$100,544	\$1,210,026
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,196,420	\$10,847,824	\$5,948,159	\$527,930	\$4,011,548
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$28,213	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	\$1,885	--
Sub-Total	--	\$28,213	--	\$1,885	--
Community Development					
Planning and Community Development	--	\$1,977,630	--	--	--
Environmental Management	--	--	--	\$25,715	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$1,977,630	--	\$25,715	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$1,989,007	\$41,678,217	\$9,848,201	\$873,786	\$6,875,509

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Bland County	Botetourt County	Brunswick County	Buchanan County	Buckingham County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	\$1,040	--	\$28
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	\$1,040	--	\$28
Public Safety					
Law Enforcement and Traffic Control	\$6,938	\$136,879	\$9,358	--	\$156
Fire and Rescue Services	--	--	--	\$4,184	\$65,776
Correction and Detention	--	\$2,354	--	\$3,279	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	--	--
Sub-Total	\$6,938	\$139,233	\$9,358	\$7,463	\$65,932
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	\$1,668,766	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	\$1,668,766	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$38,983	\$128,204	\$118,291	\$253,812	\$44,721
Welfare/Social Services	\$348,858	\$706,959	\$1,041,719	\$3,586,116	\$713,266
Sub-Total	\$387,841	\$835,163	\$1,160,010	\$3,839,928	\$757,987
Education					
Instruction	\$378,149	\$1,216,060	\$2,173,248	\$3,059,260	\$1,396,603
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$110,504	\$283,141	\$709,676	\$968,362	\$429,515
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$488,653	\$1,499,201	\$2,882,924	\$4,027,622	\$1,826,118
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$1,779	--	\$1,851	\$3,656	--
Sub-Total	\$1,779	--	\$1,851	\$3,656	--
Community Development					
Planning and Community Development	--	--	--	\$3,084	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	\$3,084	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$885,211	\$2,473,597	\$4,055,183	\$9,550,519	\$2,650,065

1

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Functional Dimension	Campbell County	Caroline County	Carroll County	Charles City County	Charlotte County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	\$3,352	--	--	\$5,509
Commonwealth's Attorney	\$109,667	\$688	--	--	--
Sub-Total	\$109,667	\$4,040	--	--	\$5,509
Public Safety					
Law Enforcement and Traffic Control	\$129,968	\$141,716	\$2,389	\$5,000	\$44,074
Fire and Rescue Services	--	\$5,431	\$14,455	\$12,438	--
Correction and Detention	--	\$19,846	--	\$147	\$5,509
Inspections	--	--	--	--	--
Other Protection	\$8,262	--	\$23,153	--	--
Sub-Total	\$138,230	\$166,993	\$39,997	\$17,585	\$49,583
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$391,533	\$222,406	\$311,025	--	\$127,421
Welfare/Social Services	\$2,650,903	\$1,191,800	\$1,281,960	\$497,703	\$1,167,895
Sub-Total	\$3,042,436	\$1,414,206	\$1,592,985	\$497,703	\$1,295,316
Education					
Instruction	\$2,859,870	\$1,959,676	\$1,903,051	\$554,965	\$962,463
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,101,831	\$563,841	\$778,872	\$185,911	\$471,709
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,961,701	\$2,523,517	\$2,681,923	\$740,876	\$1,434,172
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$33,381	\$500	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$5,000	--	--	--	--
Sub-Total	\$38,381	\$500	--	--	--
Community Development					
Planning and Community Development	--	--	--	\$170,620	\$214,657
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	\$170,620	\$214,657
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$7,290,415	\$4,109,256	\$4,314,905	\$1,426,784	\$2,999,237

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Functional Dimension	Chesterfield County	Clarke County	Craig County	Culpeper County	Cumberland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	\$267,492	--	--	--	--
Commonwealth's Attorney	\$68,266	--	--	--	--
Sub-Total	\$335,758	--	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$440,144	\$14,526	\$19,419	\$82,615	\$8,307
Fire and Rescue Services	\$37,458	--	--	\$14,292	\$37,050
Correction and Detention	\$117,927	\$700	--	--	--
Inspections	--	--	--	--	--
Other Protection	--	\$6,044	--	\$5,615	--
Sub-Total	\$595,529	\$21,270	\$19,419	\$102,522	\$45,357
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$12,000	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$12,000	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,585,621	\$91,308	\$45,748	\$477,868	\$49,460
Welfare/Social Services	\$7,834,150	\$564,978	\$259,671	\$3,212,108	\$477,276
Sub-Total	\$9,419,771	\$656,286	\$305,419	\$3,689,976	\$526,736
Education					
Instruction	\$12,359,591	\$808,261	\$406,918	\$1,461,612	\$1,082,491
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$3,133,106	\$126,138	\$63,907	\$651,921	\$349,991
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$15,492,697	\$934,399	\$470,825	\$2,113,533	\$1,432,482
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$13,010	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	\$13,010	--	--	--	--
Community Development					
Planning and Community Development	\$1,412,157	--	--	--	--
Environmental Management	--	\$1,033	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,412,157	\$1,033	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$27,280,922	\$1,612,988	\$795,663	\$5,906,031	\$2,004,575

1

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Functional Dimension	Dickenson County	Dinwiddie County	Essex County	Fairfax County	Fauquier County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	\$1,000	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	\$1,000	--
Judicial Administration					
Courts	--	\$11,867	--	\$1,925,132	\$63,103
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	\$11,867	--	\$1,925,132	\$63,103
Public Safety					
Law Enforcement and Traffic Control	\$17,058	--	\$16,030	\$5,170,759	\$138,098
Fire and Rescue Services	--	--	\$11,802	\$1,535,140	--
Correction and Detention	--	\$5,479	\$1,503	\$239,898	--
Inspections	--	--	--	--	--
Other Protection	\$130,710	--	\$57,725	\$418,030	--
Sub-Total	\$147,768	\$5,479	\$87,060	\$7,363,827	\$138,098
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	\$17,798,783	--
Mental Health and Mental Retardation	--	\$206,933	\$107,676	\$7,668,728	\$770,829
Welfare/Social Services	\$1,974,850	\$1,195,955	\$556,438	\$32,142,980	\$1,682,826
Sub-Total	\$1,974,850	\$1,402,888	\$664,114	\$57,610,491	\$2,453,655
Education					
Instruction	\$1,777,470	\$1,812,564	\$1,011,691	\$57,761,005	\$2,400,766
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$630,475	\$519,841	\$268,371	--	\$608,633
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$2,407,945	\$2,332,405	\$1,280,062	\$57,761,005	\$3,009,399
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$51,035	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	\$2,354	--	\$10,514	--
Sub-Total	--	\$2,354	--	\$61,549	--
Community Development					
Planning and Community Development	--	--	\$104,142	\$22,896,645	--
Environmental Management	--	--	\$24,501	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$128,643	\$22,896,645	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$4,530,563	\$3,754,993	\$2,159,879	\$147,619,649	\$5,664,255

1

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Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2002

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Floyd County	Fluvanna County	Franklin County	Frederick County	Giles County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	\$86,876	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	\$86,876	--	--
Judicial Administration					
Courts	--	--	--	\$81,693	--
Commonwealth's Attorney	--	--	--	\$119,756	--
Sub-Total	--	--	--	\$201,449	--
Public Safety					
Law Enforcement and Traffic Control	--	--	\$59,937	\$21,411	\$8,774
Fire and Rescue Services	--	--	--	--	--
Correction and Detention	--	--	--	\$5,009	--
Inspections	--	--	--	--	--
Other Protection	\$36,913	\$6,936	\$104,954	--	--
Sub-Total	\$36,913	\$6,936	\$164,891	\$26,420	\$8,774
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$657,175	\$70,684	\$206,507	\$330,975	\$163,682
Welfare/Social Services	--	\$871,223	\$1,684,045	\$1,767,098	\$683,173
Sub-Total	\$657,175	\$941,907	\$1,890,552	\$2,098,073	\$846,855
Education					
Instruction	\$825,577	\$767,378	\$2,999,673	\$2,685,322	\$846,931
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$265,572	\$208,681	\$1,095,758	\$737,460	\$298,819
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,091,149	\$976,059	\$4,095,431	\$3,422,782	\$1,145,750
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$15	\$2,000	--	--	--
Sub-Total	\$15	\$2,000	--	--	--
Community Development					
Planning and Community Development	--	--	--	\$166,000	\$712
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	\$166,000	\$712
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$1,785,252	\$1,926,902	\$6,237,750	\$5,914,724	\$2,002,091

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, FY 2002](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2002.

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Table 1.2  
Distribution  
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FY 2002

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Functional Dimension	Gloucester County	Goochland County	Grayson County	Greene County	Greensville County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	\$20,196	\$5,538	\$5,255	--	\$17,094
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	\$20,196	\$5,538	\$5,255	--	\$17,094
Public Safety					
Law Enforcement and Traffic Control	\$282,669	\$23,536	\$1,278	\$22,358	\$68,378
Fire and Rescue Services	\$12,092	--	--	--	--
Correction and Detention	\$11,774	\$5,538	\$61,702	--	\$93,750
Inspections	--	--	--	--	--
Other Protection	--	--	\$16,317	--	--
Sub-Total	\$306,535	\$29,074	\$79,297	\$22,358	\$162,128
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$7,849	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$7,849	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$361,079	\$261,677	\$137,755	\$97,167	\$278,617
Welfare/Social Services	\$1,304,273	\$676,304	\$961,452	\$733,692	\$733,835
Sub-Total	\$1,665,352	\$937,981	\$1,099,207	\$830,859	\$1,012,452
Education					
Instruction	\$2,477,796	\$778,899	\$1,280,229	\$1,489,019	\$774,609
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$504,901	\$168,879	\$469,327	--	\$348,855
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$2,982,697	\$947,778	\$1,749,556	\$1,489,019	\$1,123,464
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$875	--	--	--	--
Public Libraries	\$9,694	\$1,556	--	--	\$1,066
Sub-Total	\$10,569	\$1,556	--	--	\$1,066
Community Development					
Planning and Community Development	--	--	--	\$15,305	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	\$15,305	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$4,993,198	\$1,921,927	\$2,933,315	\$2,357,541	\$2,316,204

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Halifax County	Hanover County	Henrico County	Henry County	Highland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	\$3,259	--	--	--	--
Commonwealth's Attorney	--	--	\$220,107	--	--
Sub-Total	\$3,259	--	\$220,107	--	--
Public Safety					
Law Enforcement and Traffic Control	\$13,036	\$26,069	\$704,081	\$94,033	\$4,452
Fire and Rescue Services	--	--	\$32,336	\$22,044	--
Correction and Detention	--	\$11,760	\$142,589	--	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	--	--
Sub-Total	\$13,036	\$37,829	\$879,006	\$116,077	\$4,452
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$18,372	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	\$18,372	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$236,155	\$570,874	\$2,243,461	\$520,062	\$22,081
Welfare/Social Services	\$1,860,983	\$2,150,212	\$9,101,194	\$1,912,861	\$136,703
Sub-Total	\$2,097,138	\$2,721,086	\$11,344,655	\$2,432,923	\$158,784
Education					
Instruction	\$2,372,524	\$3,957,641	\$14,012,452	\$3,818,245	\$342,035
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,296,959	\$871,093	--	\$1,404,254	\$42,890
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,669,483	\$4,828,734	\$14,012,452	\$5,222,499	\$384,925
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$28,014	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	\$10,557	\$5,219	\$7,556	--
Sub-Total	--	\$10,557	\$33,233	\$7,556	--
Community Development					
Planning and Community Development	\$171,403	--	\$1,467,557	--	\$189,228
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$171,403	--	\$1,467,557	--	\$189,228
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$5,954,319	\$7,598,206	\$27,975,382	\$7,779,055	\$737,389

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Isle of Wight County	James City County	King & Queen County	King George County	King William County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	\$115,945	\$487	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	\$115,945	\$487	--	--
Public Safety					
Law Enforcement and Traffic Control	\$13,189	\$163,006	\$1,947	\$37,050	\$53,701
Fire and Rescue Services	--	\$30,746	--	--	--
Correction and Detention	--	\$96,310	\$86,933	\$63,845	\$3,149
Inspections	--	--	--	--	--
Other Protection	--	--	--	\$68,392	\$33,375
Sub-Total	\$13,189	\$290,062	\$88,880	\$169,287	\$90,225
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$209,014	\$343,629	\$70,030	\$131,414	\$152,338
Welfare/Social Services	\$1,471,684	\$2,241,784	\$486,844	\$670,325	\$422,764
Sub-Total	\$1,680,698	\$2,585,413	\$556,874	\$801,739	\$575,102
Education					
Instruction	\$1,854,211	\$1,309,400	\$526,466	\$1,018,740	\$601,400
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,320,657	\$602,937	\$257,851	\$241,923	\$207,151
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,174,868	\$1,912,337	\$784,317	\$1,260,663	\$808,551
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$1,754	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	\$5,036	\$666	--	\$1,721
Sub-Total	--	\$5,036	\$666	\$1,754	\$1,721
Community Development					
Planning and Community Development	\$766,193	\$1,120,804	\$683	--	--
Environmental Management	--	--	--	\$7,000	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$766,193	\$1,120,804	\$683	\$7,000	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$5,634,948	\$6,029,597	\$1,431,907	\$2,240,443	\$1,475,599

1

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Functional Dimension	Lancaster County	Lee County	Loudoun County	Louisa County	Lunenburg County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	\$35	--	--	--	--
Commonwealth's Attorney	--	--	\$28,512	--	--
Sub-Total	\$35	--	\$28,512	--	--
Public Safety					
Law Enforcement and Traffic Control	\$1,324	\$99,075	\$192,216	\$110,396	\$1,459
Fire and Rescue Services	--	--	\$63,620	\$15,604	--
Correction and Detention	\$3,215	--	\$50,513	--	--
Inspections	--	--	--	--	--
Other Protection	\$54,721	--	--	--	--
Sub-Total	\$59,260	\$99,075	\$306,349	\$126,000	\$1,459
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$114,400	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	\$114,400	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$108,351	\$222,239	\$702,268	\$150,322	\$120,012
Welfare/Social Services	\$605,649	\$2,214,481	\$10,340,769	\$1,092,212	\$413,609
Sub-Total	\$714,000	\$2,436,720	\$11,043,037	\$1,242,534	\$533,621
Education					
Instruction	\$794,783	\$4,049,018	\$5,967,606	\$1,636,513	\$1,085,997
Administration, Attendance, and Health	--	--	\$103,180	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$325,376	\$1,056,795	\$1,726,400	\$522,847	\$439,263
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,120,159	\$5,105,813	\$7,797,186	\$2,159,360	\$1,525,260
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$194,196	--	--
Cultural Enrichment	--	--	\$65,940	--	--
Public Libraries	--	--	\$900	--	\$4,637
Sub-Total	--	--	\$261,036	--	\$4,637
Community Development					
Planning and Community Development	\$360,959	--	\$11,342	\$539,057	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$360,959	--	\$11,342	\$539,057	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$2,254,413	\$7,641,608	\$19,561,862	\$4,066,951	\$2,064,977

1

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Functional Dimension	Madison County	Mathews County	Mecklenburg County	Middlesex County	Montgomery County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	\$4,740	\$12,421	--	\$965	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	\$4,740	\$12,421	--	\$965	--
Public Safety					
Law Enforcement and Traffic Control	\$26,650	\$95,696	\$118,067	\$5,465	\$19,773
Fire and Rescue Services	--	\$7,480	--	--	--
Correction and Detention	--	\$1,937	--	\$1,610	--
Inspections	--	--	--	--	--
Other Protection	\$37,500	\$1,734	--	--	\$115,365
Sub-Total	\$64,150	\$106,847	\$118,067	\$7,075	\$135,138
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$399	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$399	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$181,674	\$97,961	\$177,915	\$92,698	\$539,453
Welfare/Social Services	\$461,254	\$445,276	\$1,057,693	\$529,940	\$2,772,692
Sub-Total	\$642,928	\$543,237	\$1,235,608	\$622,638	\$3,312,145
Education					
Instruction	\$577,449	\$539,351	\$2,069,931	\$649,274	\$3,417,802
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$140,102	\$167,424	\$922,338	\$166,688	\$1,091,235
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$717,551	\$706,775	\$2,992,269	\$815,962	\$4,509,037
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	\$9,625	--	\$10,000
Sub-Total	--	--	\$9,625	--	\$10,000
Community Development					
Planning and Community Development	--	\$43,868	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$43,868	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$1,429,768	\$1,413,148	\$4,355,569	\$1,446,640	\$7,966,320

1

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Functional Dimension	Nelson County	New Kent County	Northampton County	Northumberland County	Nottoway County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	\$12,383	--	--	--	--
Sub-Total	\$12,383	--	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$22,051	\$120,904	\$171,329	\$85,450	\$12,144
Fire and Rescue Services	--	--	--	--	--
Correction and Detention	--	\$2,050	--	\$2,719	--
Inspections	--	--	--	--	--
Other Protection	--	\$24,754	--	--	--
Sub-Total	\$22,051	\$147,708	\$171,329	\$88,169	\$12,144
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$87,640	--	\$234,836	\$111,319	\$84,769
Welfare/Social Services	\$583,405	\$488,917	\$1,374,884	\$567,750	\$703,119
Sub-Total	\$671,045	\$488,917	\$1,609,720	\$679,069	\$787,888
Education					
Instruction	\$1,274,014	\$793,540	\$1,662,309	\$796,480	\$1,543,964
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$292,918	\$114,038	\$527,844	\$307,916	\$528,926
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,566,932	\$907,578	\$2,190,153	\$1,104,396	\$2,072,890
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	\$2,961	--	--
Sub-Total	--	--	\$2,961	--	--
Community Development					
Planning and Community Development	\$341,794	\$232,554	\$249,007	\$24,000	\$23,030
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$341,794	\$232,554	\$249,007	\$24,000	\$23,030
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$2,614,205	\$1,776,757	\$4,223,170	\$1,895,634	\$2,895,952

1

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Functional Dimension	Orange County	Page County	Patrick County	Pittsylvania County	Powhatan County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	\$2,316	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	\$2,316	--
Judicial Administration					
Courts	--	\$1,569	\$10,072	--	\$14,103
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	\$1,569	\$10,072	--	\$14,103
Public Safety					
Law Enforcement and Traffic Control	\$97,807	\$155,844	\$167,352	\$26,839	\$157,409
Fire and Rescue Services	--	--	--	--	\$3,218
Correction and Detention	--	\$2,145	--	--	\$12,973
Inspections	--	--	--	--	--
Other Protection	--	--	--	\$194,605	--
Sub-Total	\$97,807	\$157,989	\$167,352	\$221,444	\$173,600
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$19,902	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	\$19,902	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$366,391	\$143,591	\$324,124	\$631,127	\$261,678
Welfare/Social Services	\$1,146,841	\$890,859	\$900,394	\$2,366,465	\$523,634
Sub-Total	\$1,513,232	\$1,034,450	\$1,224,518	\$2,997,592	\$785,312
Education					
Instruction	\$2,340,280	\$1,279,415	\$1,146,465	\$2,574,943	\$771,427
Administration, Attendance, and Health	--	--	--	\$374,764	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$431,341	\$484,119	\$450,445	\$1,434,222	\$151,309
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$2,771,621	\$1,763,534	\$1,596,910	\$4,383,929	\$922,736
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$4,500	--	\$2,506	\$4,140	--
Sub-Total	\$4,500	--	\$2,506	\$4,140	--
Community Development					
Planning and Community Development	\$97,283	--	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$97,283	--	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$4,484,443	\$2,957,542	\$3,001,358	\$7,629,323	\$1,895,751

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Prince Edward County	Prince George County	Prince William County	Pulaski County	Rappahannock County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	\$14,292	\$32,000	--	--
Commonwealth's Attorney	--	--	\$123,000	--	--
Sub-Total	--	\$14,292	\$155,000	--	--
Public Safety					
Law Enforcement and Traffic Control	\$52,586	\$72,430	\$137,000	\$52,296	\$6,903
Fire and Rescue Services	--	\$22,360	\$48,000	--	--
Correction and Detention	--	\$7,539	\$1,015,000	--	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	\$84,435	--
Sub-Total	\$52,586	\$102,329	\$1,200,000	\$136,731	\$6,903
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$134,162	\$224,565	\$1,752,000	\$311,228	\$105,580
Welfare/Social Services	\$885,426	\$1,046,217	\$12,432,000	\$1,987,248	\$585,663
Sub-Total	\$1,019,588	\$1,270,782	\$14,184,000	\$2,298,476	\$691,243
Education					
Instruction	\$1,714,897	\$4,234,217	\$20,087,000	\$1,729,907	\$349,927
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$586,999	\$541,110	--	\$735,876	\$69,121
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$2,301,896	\$4,775,327	\$20,087,000	\$2,465,783	\$419,048
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	\$2,550	--	\$1,000	--
Sub-Total	--	\$2,550	--	\$1,000	--
Community Development					
Planning and Community Development	--	\$111,364	\$4,097,000	--	--
Environmental Management	--	--	\$439,000	--	--
Cooperative Extension Program	--	--	\$32,000	--	--
Sub-Total	--	\$111,364	\$4,568,000	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$3,374,070	\$6,276,644	\$40,194,000	\$4,901,990	\$1,117,194

1

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Functional Dimension	Richmond County	Roanoke County	Rockbridge County	Rockingham County	Russell County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	\$810	--	--	-\$7,796	--
Commonwealth's Attorney	--	--	\$29,514	--	--
Sub-Total	\$810	--	\$29,514	-\$7,796	--
Public Safety					
Law Enforcement and Traffic Control	\$9,312	\$570,130	\$90,784	\$65,791	--
Fire and Rescue Services	--	\$26,689	--	--	--
Correction and Detention	\$893	\$1,475	--	\$6,314	\$3,122
Inspections	--	--	--	--	--
Other Protection	\$5,000	--	--	\$154,342	--
Sub-Total	\$15,205	\$598,294	\$90,784	\$226,447	\$3,122
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$77,586	--	\$246,576	\$380,046	\$477,276
Welfare/Social Services	\$415,839	\$3,600,041	\$608,715	\$2,025,859	\$2,461,002
Sub-Total	\$493,425	\$3,600,041	\$855,291	\$2,405,905	\$2,938,278
Education					
Instruction	\$621,386	\$3,281,182	\$1,281,274	\$3,219,390	\$2,959,827
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$725,924	\$327,782	\$1,179,464	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$621,386	\$4,007,106	\$1,609,056	\$4,398,854	\$2,959,827
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	\$5,300	--	--
Sub-Total	--	--	\$5,300	--	--
Community Development					
Planning and Community Development	\$380,890	--	\$49,909	--	\$127,616
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	\$88,771	--
Sub-Total	\$380,890	--	\$49,909	\$88,771	\$127,616
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$1,511,716	\$8,205,441	\$2,639,854	\$7,112,181	\$6,028,843

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Scott County	Shenandoah County	Smyth County	Southampton County	Spotsylvania County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	--	--	--	\$6,430
Sub-Total	--	--	--	--	\$6,430
Public Safety					
Law Enforcement and Traffic Control	\$44,114	\$63,250	\$169,364	\$10,395	\$335,999
Fire and Rescue Services	\$12,240	--	--	--	--
Correction and Detention	\$2,650	\$3,530	\$24,238	--	\$181,364
Inspections	--	--	--	--	--
Other Protection	--	--	\$60,032	--	--
Sub-Total	\$59,004	\$66,780	\$253,634	\$10,395	\$517,363
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$196,775	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$196,775	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$182,802	\$412,005	\$330,157	\$99,070	\$437,993
Welfare/Social Services	\$1,539,222	\$1,245,878	\$2,031,820	\$1,076,825	\$2,986,620
Sub-Total	\$1,722,024	\$1,657,883	\$2,361,977	\$1,175,895	\$3,424,613
Education					
Instruction	\$2,814,549	\$1,795,300	\$2,156,337	\$1,208,017	\$4,280,528
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$690,399	\$493,320	\$899,787	\$494,091	\$191,973
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,504,948	\$2,288,620	\$3,056,124	\$1,702,108	\$4,472,501
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	\$7,445	\$16,102	--	--
Sub-Total	--	\$7,445	\$16,102	--	--
Community Development					
Planning and Community Development	--	--	--	\$716,336	--
Environmental Management	--	\$9,142	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$9,142	--	\$716,336	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$5,482,751	\$4,029,870	\$5,687,837	\$3,604,734	\$8,420,907

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Stafford County	Surry County	Sussex County	Tazewell County	Warren County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	\$893	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	\$893	--
Judicial Administration					
Courts	--	--	\$3,872	\$30,738	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	\$3,872	\$30,738	--
Public Safety					
Law Enforcement and Traffic Control	\$327,261	--	\$16,212	\$153,692	\$67,484
Fire and Rescue Services	\$21,822	--	--	\$6,374	--
Correction and Detention	\$366,042	\$1,152	\$4,114	\$71,723	\$4,857
Inspections	--	--	--	--	--
Other Protection	\$7,316	\$4,355	--	--	\$8,577
Sub-Total	\$722,441	\$5,507	\$20,326	\$231,789	\$80,918
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$149,825	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	\$149,825	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$466,105	\$219,925	\$209,718	\$507,625	\$237,879
Welfare/Social Services	\$2,765,040	\$846,466	\$987,383	\$2,756,983	\$1,758,729
Sub-Total	\$3,231,145	\$1,066,391	\$1,197,101	\$3,264,608	\$1,996,608
Education					
Instruction	\$6,895,541	\$492,574	\$974,740	\$3,066,821	\$1,955,725
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,470,267	\$238,382	\$388,687	\$1,292,664	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$8,365,808	\$730,956	\$1,363,427	\$4,359,485	\$1,955,725
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	\$5,000	--
Public Libraries	--	--	--	\$2,500	--
Sub-Total	--	--	--	\$7,500	--
Community Development					
Planning and Community Development	\$100	\$66,196	--	--	--
Environmental Management	\$3,270	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$3,370	\$66,196	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$12,322,764	\$1,869,050	\$2,584,726	\$8,044,838	\$4,033,251

1

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Functional Dimension	Washington County	Westmoreland County	Wise County	Wythe County	York County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$2,030	--	--	--	\$84,566
Board of Elections	--	--	--	--	--
Sub-Total	\$2,030	--	--	--	\$84,566
Judicial Administration					
Courts	\$25,010	\$4,191	--	--	--
Commonwealth's Attorney	--	--	--	--	\$112,194
Sub-Total	\$25,010	\$4,191	--	--	\$112,194
Public Safety					
Law Enforcement and Traffic Control	\$93,790	\$74,945	--	\$101,040	\$192,906
Fire and Rescue Services	--	--	--	--	--
Correction and Detention	\$37,516	\$3,207	\$3,907	\$6,901	\$128,254
Inspections	--	--	--	--	--
Other Protection	--	\$2,000	\$55,137	\$73,193	\$35,494
Sub-Total	\$131,306	\$80,152	\$59,044	\$181,134	\$356,654
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	\$26,132
Mental Health and Mental Retardation	\$396,619	\$170,284	\$449,674	\$299,186	\$310,719
Welfare/Social Services	\$1,890,179	\$956,460	\$3,192,138	\$1,628,696	\$2,022,417
Sub-Total	\$2,286,798	\$1,126,744	\$3,641,812	\$1,927,882	\$2,359,268
Education					
Instruction	\$3,581,236	\$994,971	\$6,237,782	\$2,068,090	\$9,979,098
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,068,871	\$447,988	\$1,133,942	\$614,538	\$877,053
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,650,107	\$1,442,959	\$7,371,724	\$2,682,628	\$10,856,151
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$17,753	--	\$1,226
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$12,350	--	--	--	\$299
Sub-Total	\$12,350	--	\$17,753	--	\$1,525
Community Development					
Planning and Community Development	\$442,416	\$4,089	--	--	--
Environmental Management	--	\$5,842	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$442,416	\$9,931	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$7,550,017	\$2,663,977	\$11,090,333	\$4,791,644	\$13,770,358

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Alexandria City	Bedford City	Bristol City	Buena Vista City	Charlottesville City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$408,461	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	\$408,461	--	--	--	--
Judicial Administration					
Courts	\$138,976	--	--	--	--
Commonwealth's Attorney	\$327,701	--	--	--	\$136,080
Sub-Total	\$466,677	--	--	--	\$136,080
Public Safety					
Law Enforcement and Traffic Control	\$472,107	--	\$136,832	--	\$4,285
Fire and Rescue Services	\$328,270	--	--	--	\$238,269
Correction and Detention	\$44,553	--	\$3,471	--	\$21,480
Inspections	--	--	--	--	--
Other Protection	--	--	\$106,165	\$34,224	\$4,438
Sub-Total	\$844,930	--	\$246,468	\$34,224	\$268,472
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	\$264,216	--	\$12,096	--	--
Sub-Total	\$264,216	--	\$12,096	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$2,586,814	\$57,475	\$174,688	\$74,232	\$966,900
Welfare/Social Services	\$13,282,536	--	\$1,600,687	\$230,610	\$6,664,595
Sub-Total	\$15,869,350	\$57,475	\$1,775,375	\$304,842	\$7,631,495
Education					
Instruction	\$4,510,788	--	\$1,507,282	\$474,934	\$3,609,167
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$2,027,263	--	\$451,369	\$127,387	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$6,538,051	--	\$1,958,651	\$602,321	\$3,609,167
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$129,939	--	--	--	--
Cultural Enrichment	\$49,552	--	--	--	\$20,000
Public Libraries	--	--	\$13,974	\$959	--
Sub-Total	\$179,491	--	\$13,974	\$959	\$20,000
Community Development					
Planning and Community Development	\$1,337,354	--	\$340,756	--	\$25,153
Environmental Management	\$83,920	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,421,274	--	\$340,756	--	\$25,153
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$25,992,450	\$57,475	\$4,347,320	\$942,346	\$11,690,367

1

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Functional Dimension	Chesapeake City	Colonial Heights City	Covington City	Danville City	Emporia City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	\$18,417	--	--	\$107,256	\$8,804
Commonwealth's Attorney	\$30,300	--	--	--	--
Sub-Total	\$48,717	--	--	\$107,256	\$8,804
Public Safety					
Law Enforcement and Traffic Control	\$1,419,065	\$187,389	\$2,923	\$71,341	\$16,155
Fire and Rescue Services	\$152,414	--	--	--	\$9,116
Correction and Detention	\$218,371	--	--	\$68,178	\$93,750
Inspections	--	--	--	--	--
Other Protection	--	--	\$96,446	--	--
Sub-Total	\$1,789,850	\$187,389	\$99,369	\$139,519	\$119,021
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	\$17,945
Mental Health and Mental Retardation	\$1,169,863	\$343,284	\$112,934	\$608,607	\$177,007
Welfare/Social Services	\$8,761,733	\$447,897	--	--	\$582,698
Sub-Total	\$9,931,596	\$791,181	\$112,934	\$608,607	\$777,650
Education					
Instruction	\$13,439,878	\$781,877	\$431,236	\$6,136,580	\$501,938
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$4,078,887	\$36,819	\$122,248	\$1,794,593	\$226,054
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$17,518,765	\$818,696	\$553,484	\$7,931,173	\$727,992
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$92,931	--	--	\$102,288	\$5,000
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	\$986
Sub-Total	\$92,931	--	--	\$102,288	\$5,986
Community Development					
Planning and Community Development	\$474,176	--	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$474,176	--	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$29,856,035	\$1,797,266	\$765,787	\$8,888,843	\$1,639,453

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, FY 2002](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2002.

Staff, Commission on Local Government

Table 1.2  
Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2002

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Fairfax City	Falls Church City	Franklin City	Fredericksburg City	Galax City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$78,569	\$66,952	\$28,081	\$9,466	\$29,763
Fire and Rescue Services	--	--	\$12,000	--	--
Correction and Detention	--	\$4,068	--	\$208,246	--
Inspections	--	--	--	--	--
Other Protection	--	--	\$5,021	--	--
Sub-Total	\$78,569	\$71,020	\$45,102	\$217,712	\$29,763
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$127,236	\$58,120	\$78,624	\$405,556	\$78,683
Welfare/Social Services	--	\$1,223,176	\$951,713	\$1,723,096	\$628,386
Sub-Total	\$127,236	\$1,281,296	\$1,030,337	\$2,128,652	\$707,069
Education					
Instruction	\$1,290	\$320,595	\$2,702,483	\$2,902,072	\$460,520
Administration, Attendance, and Health	--	--	--	--	\$118,600
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$57,685	\$372,775	\$516,735	\$256,792
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,290	\$378,280	\$3,075,258	\$3,418,807	\$835,912
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	\$5,000
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	\$5,000
Community Development					
Planning and Community Development	--	\$74,868	\$857,554	\$188,502	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$74,868	\$857,554	\$188,502	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$207,095	\$1,805,464	\$5,008,251	\$5,953,673	\$1,577,744

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, FY 2002](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2002.

Staff, Commission on Local Government



Table 1.2  
Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2002

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Hampton City	Harrisonburg City	Hopewell City	Lexington City	Lynchburg City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	\$229,249	--	--	--	--
Sub-Total	\$229,249	--	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$479,821	\$43,677	\$317,908	\$31,172	\$955,559
Fire and Rescue Services	--	\$10,000	\$25,002	--	--
Correction and Detention	\$69,417	\$6,077	--	\$764	\$40,996
Inspections	--	--	--	--	--
Other Protection	\$38,608	--	\$38,072	--	\$209,613
Sub-Total	\$587,846	\$59,754	\$380,982	\$31,936	\$1,206,168
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,340,986	\$251,469	\$298,105	\$88,127	\$1,180,767
Welfare/Social Services	\$10,205,006	\$1,509,696	\$2,265,038	\$152,476	\$5,569,190
Sub-Total	\$11,545,992	\$1,761,165	\$2,563,143	\$240,603	\$6,749,957
Education					
Instruction	\$8,888,021	\$1,733,717	\$3,090,291	\$317,862	\$6,970,657
Administration, Attendance, and Health	\$323,517	--	--	--	--
Pupil Transportation Services	\$146,744	--	--	--	--
Operation and Maintenance Services	\$1,021,177	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$4,210,890	\$719,117	\$953,982	\$31,358	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$14,590,349	\$2,452,834	\$4,044,273	\$349,220	\$6,970,657
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$639,013	--	--	\$5,000	--
Public Libraries	--	--	\$4,905	\$1,494	--
Sub-Total	\$639,013	--	\$4,905	\$6,494	--
Community Development					
Planning and Community Development	\$2,010,586	--	\$206,680	\$3,465	\$738,250
Environmental Management	\$24,348	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,034,934	--	\$206,680	\$3,465	\$738,250
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$29,627,383	\$4,273,753	\$7,199,983	\$631,718	\$15,665,032

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Staff, Commission on Local Government

Table 1.2  
Distribution  
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Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
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Counties and Cities in Virginia  
FY 2002

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Functional Dimension	Manassas City	Manassas Park City	Martinsville City	Newport News City	Norfolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$2,127	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	\$2,127	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	--	--	--	\$410,847
Sub-Total	--	--	--	--	\$410,847
Public Safety					
Law Enforcement and Traffic Control	\$126,004	\$91,532	\$17,572	\$1,121,685	--
Fire and Rescue Services	--	--	--	\$143,959	\$40,719
Correction and Detention	\$107,635	\$15,362	--	\$178,583	\$73,197
Inspections	--	--	--	--	--
Other Protection	--	--	\$29,920	\$237,854	\$1,033,686
Sub-Total	\$233,639	\$106,894	\$47,492	\$1,682,081	\$1,147,602
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	\$410,445
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	\$410,445
Health and Welfare					
Health	--	--	--	--	\$4,320,295
Mental Health and Mental Retardation	\$257,088	\$71,344	\$304,341	\$1,220,102	\$2,829,986
Welfare/Social Services	\$1,571,215	\$615,017	\$1,555,413	\$12,092,150	\$23,907,567
Sub-Total	\$1,828,303	\$686,361	\$1,859,754	\$13,312,252	\$31,057,848
Education					
Instruction	\$1,587,638	\$545,556	\$1,232,516	\$20,996,444	\$31,187,397
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$404,277	\$239,643	\$538,499	\$6,838,309	\$8,706,259
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,991,915	\$785,199	\$1,771,015	\$27,834,753	\$39,893,656
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$74,710
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	\$3,210	\$101,362	--
Sub-Total	--	--	\$3,210	\$101,362	\$74,710
Community Development					
Planning and Community Development	--	--	--	\$911,832	\$197,429
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	\$911,832	\$197,429
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$4,055,984	\$1,578,454	\$3,681,471	\$43,842,280	\$73,192,537

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, FY 2002](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2002.

Staff, Commission on Local Government

Table 1.2  
Distribution  
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Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Norton City	Petersburg City	Poquoson City	Portsmouth City	Radford City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	\$320,299	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	--	\$320,299	--
Public Safety					
Law Enforcement and Traffic Control	\$23,629	\$101,866	\$63,868	\$264,668	\$233,809
Fire and Rescue Services	--	--	--	--	--
Correction and Detention	\$1,077	\$17,883	\$6,933	--	\$74,091
Inspections	--	--	--	--	--
Other Protection	--	\$406,915	--	\$19,426	--
Sub-Total	\$24,706	\$526,664	\$70,801	\$284,094	\$307,900
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$78,081	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$78,081	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$73,214	\$421,059	\$59,045	\$1,567,253	\$170,793
Welfare/Social Services	\$497,170	\$4,018,466	--	\$9,811,285	\$599,712
Sub-Total	\$570,384	\$4,439,525	\$59,045	\$11,378,538	\$770,505
Education					
Instruction	\$723,971	\$5,293,716	\$715,800	\$10,237,151	\$596,359
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$1,887,395	\$85,112	\$4,691,736	\$170,935
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$723,971	\$7,181,111	\$800,912	\$14,928,887	\$767,294
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$4,925	--	\$109,120	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	\$10,500	--	\$10,000
Sub-Total	--	\$4,925	\$10,500	\$109,120	\$10,000
Community Development					
Planning and Community Development	\$809,100	\$684,874	--	\$87,653	\$125,359
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$809,100	\$684,874	--	\$87,653	\$125,359
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$2,206,242	\$12,837,099	\$941,258	\$27,108,591	\$1,981,058

1

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Staff, Commission on Local Government

Table 1.2  
Distribution  
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Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2002

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Functional Dimension	Richmond City	Roanoke City	Salem City	Staunton City	Suffolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$4,408	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	\$4,408	--	--	--	--
Judicial Administration					
Courts	\$36,365	--	\$1,606	--	--
Commonwealth's Attorney	--	\$61,175	--	--	--
Sub-Total	\$36,365	\$61,175	\$1,606	--	--
Public Safety					
Law Enforcement and Traffic Control	\$1,541,956	--	\$168,733	\$1,918	\$814,340
Fire and Rescue Services	\$476,689	--	--	\$33,132	--
Correction and Detention	\$1,230,717	\$11,967	--	\$8,814	--
Inspections	--	--	--	--	--
Other Protection	--	\$365,356	\$280,747	--	--
Sub-Total	\$3,249,362	\$377,323	\$449,480	\$43,864	\$814,340
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$33,025	--	--	--	--
Sanitation and Waste Removal	\$22,861	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$55,886	--	--	--	--
Health and Welfare					
Health	\$1,326,805	--	--	--	\$23,900
Mental Health and Mental Retardation	\$4,924,212	\$1,690,484	\$379,133	\$502,705	\$424,680
Welfare/Social Services	\$30,026,351	\$8,422,820	--	\$777,397	\$4,555,855
Sub-Total	\$36,277,368	\$10,113,304	\$379,133	\$1,280,102	\$5,004,435
Education					
Instruction	\$24,463,426	\$8,664,301	\$1,100,053	\$1,470,020	\$4,812,474
Administration, Attendance, and Health	--	\$20,696	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$7,072,140	\$2,963,043	\$403,160	\$452,836	\$2,131,976
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$31,535,566	\$11,648,040	\$1,503,213	\$1,922,856	\$6,944,450
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$686,454	--	--	\$1,000	\$237,981
Cultural Enrichment	--	--	--	--	\$5,000
Public Libraries	--	--	--	\$2,500	--
Sub-Total	\$686,454	--	--	\$3,500	\$242,981
Community Development					
Planning and Community Development	\$269,540	\$727,651	\$14,426	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$269,540	\$727,651	\$14,426	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$72,114,949	\$22,927,493	\$2,347,858	\$3,250,322	\$13,006,206

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Staff, Commission on Local Government

Table 1.2  
Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2002

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Virginia Beach City	Waynesboro City	Williamsburg City	Winchester City
General Government Administration				
Legislative	--	--	--	--
General and Financial Administration	--	--	--	--
Board of Elections	--	--	--	--
Sub-Total	--	--	--	--
Judicial Administration				
Courts	\$54,565	--	--	\$92,204
Commonwealth's Attorney	\$252,654	--	--	--
Sub-Total	\$307,219	--	--	\$92,204
Public Safety				
Law Enforcement and Traffic Control	\$1,300,042	\$139,192	\$120,841	\$116,523
Fire and Rescue Services	--	\$15,000	\$48,148	--
Correction and Detention	\$10,359	\$67,536	\$82,058	\$3,828
Inspections	--	--	--	--
Other Protection	\$1,221,415	--	--	\$7,892
Sub-Total	\$2,531,816	\$221,728	\$251,047	\$128,243
Public Works				
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$52,757	--	--
Sanitation and Waste Removal	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--
Sub-Total	--	\$52,757	--	--
Health and Welfare				
Health	\$68,413	--	--	--
Mental Health and Mental Retardation	\$2,952,363	\$345,167	\$90,491	\$273,777
Welfare/Social Services	\$17,088,838	\$1,378,294	\$709,660	\$1,714,220
Sub-Total	\$20,109,614	\$1,723,461	\$800,151	\$1,987,997
Education				
Instruction	\$38,623,759	\$1,144,842	\$192,206	\$1,673,804
Administration, Attendance, and Health	\$206,283	--	--	--
Pupil Transportation Services	--	--	--	--
Operation and Maintenance Services	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$8,239,282	\$442,943	\$88,505	\$504,890
Contributions to Community Colleges	--	--	--	--
Sub-Total	\$47,069,324	\$1,587,785	\$280,711	\$2,178,694
Parks, Recreation, and Cultural Services				
Parks and Recreation	\$134,429	--	--	--
Cultural Enrichment	--	--	--	--
Public Libraries	--	--	\$1,075	--
Sub-Total	\$134,429	--	\$1,075	--
Community Development				
Planning and Community Development	\$10,578,627	--	--	--
Environmental Management	\$153	\$219,093	--	--
Cooperative Extension Program	--	--	--	--
Sub-Total	\$10,578,780	\$219,093	--	--
Nondepartmental/1				
Sub-Total	--	--	--	--
Grand Total	\$80,731,182	\$3,804,824	\$1,332,984	\$4,387,138

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, FY 2002, Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2002.

Staff, Commission on Local Government

Table 2.1  
Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdictional Class  
for  
Counties and Cities in Virginia  
FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Counties	Cities	All Jurisdictions
General Government Administration			
Legislative	\$18,868	--	\$18,868
General and Financial Administration	\$29,285,200	\$14,886,475	\$44,171,675
Board of Elections	\$4,142,985	\$1,821,952	\$5,964,937
Sub-Total	\$33,447,053	\$16,708,427	\$50,155,480
Judicial Administration			
Courts	\$61,808,960	\$32,063,924	\$93,872,884
Commonwealth's Attorney	\$27,992,222	\$19,565,722	\$47,557,944
Sub-Total	\$89,801,182	\$51,629,646	\$141,430,828
Public Safety			
Law Enforcement and Traffic Control	\$100,768,419	\$13,250,143	\$114,018,562
Fire and Rescue Services	\$8,718,589	\$4,344,931	\$13,063,520
Correction and Detention	\$131,582,067	\$119,292,145	\$250,874,212
Inspections	\$1,152	--	\$1,152
Other Protection	\$7,868,600	\$4,695,573	\$12,564,173
Sub-Total	\$248,938,827	\$141,582,792	\$390,521,619
Public Works			
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$30,334,100	\$182,152,172	\$212,486,272
Sanitation and Waste Removal	\$993,130	\$370,824	\$1,363,954
Maintenance of General Buildings and Grounds	\$938,127	\$54,705	\$992,832
Sub-Total	\$32,265,357	\$182,577,701	\$214,843,058
Health and Welfare			
Health	\$6,924,968	\$7,170,003	\$14,094,971
Mental Health and Mental Retardation	\$100,757,076	\$86,207,761	\$186,964,837
Welfare/Social Services	\$147,433,037	\$153,875,403	\$301,308,440
Sub-Total	\$255,115,081	\$247,253,167	\$502,368,248
Education			
Instruction	\$2,407,582,995	\$1,253,797,620	\$3,661,380,615
Administration, Attendance, and Health	\$85,548,973	\$36,655,632	\$122,204,605
Pupil Transportation Services	\$73,727	\$8,851,971	\$8,925,698
Operation and Maintenance Services	\$5,297,200	\$22,998,437	\$28,295,637
School Food Services and Other Non-Instructional Operations	\$16,730,989	\$58,748,080	\$75,479,069
Contributions to Community Colleges	\$17,357	--	\$17,357
Sub-Total	\$2,515,251,241	\$1,381,051,740	\$3,896,302,981
Parks, Recreation, and Cultural Services			
Parks and Recreation	\$270,112	\$901,861	\$1,171,973
Cultural Enrichment	\$118,226	\$271,383	\$389,609
Public Libraries	\$13,097,847	\$6,518,847	\$19,616,694
Sub-Total	\$13,486,185	\$7,692,091	\$21,178,276
Community Development			
Planning and Community Development	\$9,410,168	\$4,728,592	\$14,138,760
Environmental Management	\$359,049	\$352,266	\$711,315
Cooperative Extension Program	\$66,879	\$51,885	\$118,764
Sub-Total	\$9,836,096	\$5,132,743	\$14,968,839
Nondepartmental/1			
Sub-Total	--	--	--
Grand Total	\$3,198,141,022	\$2,033,628,307	\$5,231,769,329

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Staff, Commission on Local Government

Table 2.2  
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Functional Dimension	Accomack County	Albemarle County	Alleghany County	Amelia County	Amherst County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$222,506	\$483,996	\$382,222	\$172,745	\$219,269
Board of Elections	\$46,069	\$50,640	\$39,978	\$39,688	\$45,636
Sub-Total	\$268,575	\$534,636	\$422,200	\$212,433	\$264,905
Judicial Administration					
Courts	\$686,032	\$981,564	\$566,633	\$227,985	\$401,385
Commonwealth's Attorney	\$273,399	\$488,214	\$237,175	\$145,593	\$238,431
Sub-Total	\$959,431	\$1,469,778	\$803,808	\$373,578	\$639,816
Public Safety					
Law Enforcement and Traffic Control	\$1,772,226	\$738,386	\$843,099	\$479,988	\$1,009,425
Fire and Rescue Services	\$176,015	\$174,586	\$26,893	\$5,605	\$187,956
Correction and Detention	\$317,500	\$1,530,339	\$824,364	\$380,169	\$1,050,821
Inspections	--	--	--	--	--
Other Protection	\$480	\$2,382	\$210	--	\$105,958
Sub-Total	\$2,266,221	\$2,445,693	\$1,694,566	\$865,762	\$2,354,160
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	\$24,750
Sanitation and Waste Removal	\$90,036	--	\$16,519	\$5,143	\$8,778
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$90,036	--	\$16,519	\$5,143	\$33,528
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,274,633	\$1,421,569	\$774,286	\$346,233	\$560,690
Welfare/Social Services	\$2,334,257	\$4,584,016	\$915,761	\$265,028	\$994,963
Sub-Total	\$3,608,890	\$6,005,585	\$1,690,047	\$611,261	\$1,555,653
Education					
Instruction	\$23,633,856	\$29,912,082	\$11,549,121	\$6,711,412	\$18,832,078
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$882,632	--	--
School Food Services and Other Non-Instructional Operations	\$33,097	\$52,117	\$17,219	\$9,725	\$24,131
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$23,666,953	\$29,964,199	\$12,448,972	\$6,721,137	\$18,856,209
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$5,000	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$119,782	\$454,333	\$46,117	\$32,585	\$229,680
Sub-Total	\$119,782	\$459,333	\$46,117	\$32,585	\$229,680
Community Development					
Planning and Community Development	\$42,452	\$1,701	--	\$37,740	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	-\$62	--
Sub-Total	\$42,452	\$1,701	--	\$37,678	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$31,022,340	\$40,880,925	\$17,122,229	\$8,859,577	\$23,933,951

1

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Functional Dimension	Appomattox County	Arlington County	Augusta County	Bath County	Bedford County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$197,287	\$1,027,734	\$364,838	\$149,783	\$342,869
Board of Elections	\$40,860	\$70,377	\$51,075	\$29,979	\$50,275
Sub-Total	\$238,147	\$1,098,111	\$415,913	\$179,762	\$393,144
Judicial Administration					
Courts	\$32,986	\$3,231,683	\$446,545	\$140,036	\$531,191
Commonwealth's Attorney	\$152,685	\$1,207,365	\$322,934	\$61,514	\$368,526
Sub-Total	\$185,671	\$4,439,048	\$769,479	\$201,550	\$899,717
Public Safety					
Law Enforcement and Traffic Control	\$1,061,146	\$2,199	\$2,175,502	\$323,358	\$1,781,181
Fire and Rescue Services	\$71,076	\$327,296	\$125,523	\$14,813	\$110,189
Correction and Detention	\$70,996	\$9,662,564	\$1,754,735	\$110,739	\$1,100,447
Inspections	--	--	--	--	--
Other Protection	\$6,538	--	\$1,260	\$684	\$720
Sub-Total	\$1,209,756	\$9,992,059	\$4,057,020	\$449,594	\$2,992,537
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$3,719,052	\$12,000	--	--
Sanitation and Waste Removal	\$7,328	\$21,322	\$14,117	\$6,318	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$7,328	\$3,740,374	\$26,117	\$6,318	--
Health and Welfare					
Health	--	\$4,118,137	--	--	--
Mental Health and Mental Retardation	\$205,772	\$7,697,455	\$1,656,129	\$239,623	\$547,545
Welfare/Social Services	\$343,504	\$4,110,790	\$2,290,923	\$171,380	\$4,015,117
Sub-Total	\$549,276	\$15,926,382	\$3,947,052	\$411,003	\$4,562,662
Education					
Instruction	\$9,982,342	\$21,515,646	\$38,687,571	\$1,571,392	\$32,487,851
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$1,522,712	--	--	\$567,787
School Food Services and Other Non-Instructional Operations	\$14,687	\$13,088,579	\$59,761	\$5,513	\$64,706
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$9,997,029	\$36,126,937	\$38,747,332	\$1,576,905	\$33,120,344
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$35,516	--	--	--
Cultural Enrichment	--	\$5,000	\$5,000	--	\$5,000
Public Libraries	\$43,170	\$294,687	\$255,536	\$67,215	\$282,216
Sub-Total	\$43,170	\$335,203	\$260,536	\$67,215	\$287,216
Community Development					
Planning and Community Development	\$45,000	--	--	--	\$636,025
Environmental Management	--	--	--	\$68,904	\$22,576
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$45,000	--	--	\$68,904	\$658,601
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$12,275,377	\$71,658,114	\$48,223,449	\$2,961,251	\$42,914,221

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Staff, Commission on Local Government



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Functional Dimension	Bland County	Botetourt County	Brunswick County	Buchanan County	Buckingham County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$142,609	\$225,973	\$175,924	\$266,366	\$162,259
Board of Elections	\$30,316	--	\$40,711	\$45,827	\$40,580
Sub-Total	\$172,925	\$225,973	\$216,635	\$312,193	\$202,839
Judicial Administration					
Courts	\$63,124	\$157,552	\$179,373	\$133,753	\$98,044
Commonwealth's Attorney	\$74,496	\$259,811	\$197,314	\$266,338	\$102,650
Sub-Total	\$137,620	\$417,363	\$376,687	\$400,091	\$200,694
Public Safety					
Law Enforcement and Traffic Control	\$422,908	\$1,417,770	\$1,128,602	\$1,222,887	\$555,584
Fire and Rescue Services	\$14,860	\$52,894	\$29,096	\$60,186	--
Correction and Detention	\$87,252	\$455,884	\$140,514	\$670,199	\$498,911
Inspections	--	--	--	--	--
Other Protection	\$150	\$46,543	\$33,418	\$1,170	\$270
Sub-Total	\$525,170	\$1,973,091	\$1,331,630	\$1,954,442	\$1,054,765
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$11,944	--	\$6,094	\$7,834	\$5,698
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$11,944	--	\$6,094	\$7,834	\$5,698
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$121,431	\$342,159	\$523,353	\$697,367	\$144,894
Welfare/Social Services	\$415,850	\$1,053,167	\$638,262	\$1,733,672	\$910,196
Sub-Total	\$537,281	\$1,395,326	\$1,161,615	\$2,431,039	\$1,055,090
Education					
Instruction	\$4,567,537	\$16,300,529	\$11,842,335	\$19,019,423	\$11,155,442
Administration, Attendance, and Health	--	\$839,572	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	\$228,422	\$41,230	--	--	--
School Food Services and Other Non-Instructional Operations	\$4,319	\$25,270	\$16,853	\$26,107	\$13,127
Contributions to Community Colleges	--	--	--	\$16,692	--
Sub-Total	\$4,800,278	\$17,206,601	\$11,859,188	\$19,062,222	\$11,168,569
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$31,613	--	--	--
Cultural Enrichment	--	--	\$5,000	--	--
Public Libraries	\$25,646	\$154,849	\$73,511	\$120,100	--
Sub-Total	\$25,646	\$186,462	\$78,511	\$120,100	--
Community Development					
Planning and Community Development	--	\$264,530	--	\$40,376	\$55,230
Environmental Management	--	\$6,200	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$270,730	--	\$40,376	\$55,230
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$6,210,864	\$21,675,546	\$15,030,360	\$24,328,297	\$13,742,885

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Campbell County	Caroline County	Carroll County	Charles City County	Charlotte County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$329,333	\$233,554	\$229,710	\$140,856	\$142,526
Board of Elections	\$49,691	\$41,193	\$45,951	\$30,203	\$41,139
Sub-Total	\$379,024	\$274,747	\$275,661	\$171,059	\$183,665
Judicial Administration					
Courts	\$566,268	\$21,809	\$593,219	\$92,282	\$255,820
Commonwealth's Attorney	\$353,949	\$126,032	\$266,282	\$74,897	\$120,504
Sub-Total	\$920,217	\$147,841	\$859,501	\$167,179	\$376,324
Public Safety					
Law Enforcement and Traffic Control	\$1,829,966	\$921,926	\$1,045,284	\$432,412	\$882,772
Fire and Rescue Services	\$85,534	\$35,038	--	\$16,316	\$23,812
Correction and Detention	\$1,024,707	\$893,918	\$578,758	\$105,665	\$158,597
Inspections	--	--	--	--	--
Other Protection	\$660	\$360	\$111,365	--	\$18,806
Sub-Total	\$2,940,867	\$1,851,242	\$1,735,407	\$554,393	\$1,083,987
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$13,182	--	\$8,232	\$604	\$9,503
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$13,182	--	\$8,232	\$604	\$9,503
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$898,924	\$454,724	\$985,568	--	\$412,841
Welfare/Social Services	\$2,251,426	\$631,611	\$946,351	\$493,886	\$641,118
Sub-Total	\$3,150,350	\$1,086,335	\$1,931,919	\$493,886	\$1,053,959
Education					
Instruction	\$33,542,241	\$14,828,446	\$16,603,865	\$4,127,494	\$10,829,621
Administration, Attendance, and Health	--	--	\$1,014,911	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$41,728	--	--
School Food Services and Other Non-Instructional Operations	\$53,119	\$23,560	\$28,213	\$5,642	\$13,950
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$33,595,360	\$14,852,006	\$17,688,717	\$4,133,136	\$10,843,571
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	\$5,000	--
Public Libraries	\$229,502	--	\$21,494	--	\$49,259
Sub-Total	\$229,502	--	\$21,494	\$5,000	\$49,259
Community Development					
Planning and Community Development	\$250,000	--	\$314,050	\$31,070	\$50,160
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$250,000	--	\$314,050	\$31,070	\$50,160
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$41,478,502	\$18,212,171	\$22,834,981	\$5,556,327	\$13,650,428

1

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Functional Dimension	Chesterfield County	Clarke County	Craig County	Culpeper County	Cumberland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$1,080,152	\$160,780	\$142,403	\$224,775	\$157,048
Board of Elections	\$80,801	\$40,626	\$30,603	\$92,103	\$29,797
Sub-Total	\$1,160,953	\$201,406	\$173,006	\$316,878	\$186,845
Judicial Administration					
Courts	\$4,261,795	\$29,505	\$103,652	\$542,957	\$220,470
Commonwealth's Attorney	\$1,420,172	\$177,798	\$61,839	\$329,161	\$60,799
Sub-Total	\$5,681,967	\$207,303	\$165,491	\$872,118	\$281,269
Public Safety					
Law Enforcement and Traffic Control	\$49,455	\$665,319	\$414,606	\$2,093,389	\$378,761
Fire and Rescue Services	\$791,760	\$36,783	\$12,000	\$145,730	\$16,174
Correction and Detention	\$10,129,868	\$231,279	--	\$190,932	\$437,802
Inspections	--	--	--	--	--
Other Protection	--	\$60	\$2,541	\$450	\$30
Sub-Total	\$10,971,083	\$933,441	\$429,147	\$2,430,501	\$832,767
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$38,609	--	--	--	\$5,143
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$38,609	--	--	--	\$5,143
Health and Welfare					
Health	\$33,703	--	--	--	--
Mental Health and Mental Retardation	\$3,832,418	\$265,673	\$122,095	\$914,470	\$160,249
Welfare/Social Services	\$5,971,294	\$481,194	\$137,323	\$1,949,412	\$427,867
Sub-Total	\$9,837,415	\$746,867	\$259,418	\$2,863,882	\$588,116
Education					
Instruction	\$166,092,354	\$5,693,389	\$3,083,256	\$20,659,860	\$6,129,440
Administration, Attendance, and Health	\$309,656	--	\$213,993	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	\$466,715	--	\$6,972	--	--
School Food Services and Other Non-Instructional Operations	\$168,363	\$10,572	\$3,941	\$28,228	\$9,473
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$167,037,088	\$5,703,961	\$3,308,162	\$20,688,088	\$6,138,913
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$9,250	--	--	\$5,000	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$315,848	\$60,673	--	\$138,661	--
Sub-Total	\$325,098	\$60,673	--	\$143,661	--
Community Development					
Planning and Community Development	\$462	--	--	--	\$33,570
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$462	--	--	--	\$33,570
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$195,052,675	\$7,853,651	\$4,335,224	\$27,315,128	\$8,066,623

1

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Functional Dimension	Dickenson County	Dinwiddie County	Essex County	Fairfax County	Fauquier County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$218,230	\$217,353	\$160,242	\$3,076,736	\$807,748
Board of Elections	\$41,193	\$44,159	\$30,958	\$94,098	\$103,485
Sub-Total	\$259,423	\$261,512	\$191,200	\$3,170,834	\$911,233
Judicial Administration					
Courts	\$259,699	\$386,328	\$143,902	\$9,442,171	\$1,517,657
Commonwealth's Attorney	\$169,193	\$117,413	\$138,100	\$1,234,677	\$323,723
Sub-Total	\$428,892	\$503,741	\$282,002	\$10,676,848	\$1,841,380
Public Safety					
Law Enforcement and Traffic Control	\$752,110	\$1,379,008	\$496,524	\$58,862	\$2,392,226
Fire and Rescue Services	\$120,243	\$42,824	\$8,344	\$1,414,488	\$91,983
Correction and Detention	\$519,640	\$244,163	\$633,862	\$17,632,023	\$1,036,814
Inspections	--	--	--	--	--
Other Protection	\$119,415	\$240	\$82,609	\$2,886,419	\$90,644
Sub-Total	\$1,511,408	\$1,666,235	\$1,221,339	\$21,991,792	\$3,611,667
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$213,740	--
Sanitation and Waste Removal	--	--	--	\$95,300	\$34,057
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	\$309,040	\$34,057
Health and Welfare					
Health	--	--	\$10,395	\$2,319,639	--
Mental Health and Mental Retardation	\$1,302,928	\$565,136	\$224,511	\$13,951,261	\$1,475,092
Welfare/Social Services	\$1,421,036	\$952,146	\$467,748	\$16,291,960	\$1,486,634
Sub-Total	\$2,723,964	\$1,517,282	\$702,654	\$32,562,860	\$2,961,726
Education					
Instruction	\$11,704,961	\$17,364,948	\$5,926,821	\$327,849,106	\$24,350,671
Administration, Attendance, and Health	\$814,373	--	--	--	--
Pupil Transportation Services	\$30,285	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$18,871	\$22,658	\$9,243	--	\$44,173
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$12,568,490	\$17,387,606	\$5,936,064	\$327,849,106	\$24,394,844
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$861	--	--	\$8,000	--
Cultural Enrichment	\$5,000	--	--	--	--
Public Libraries	\$112,387	\$82,069	\$7,158	\$764,757	\$263,769
Sub-Total	\$118,248	\$82,069	\$7,158	\$772,757	\$263,769
Community Development					
Planning and Community Development	--	\$247,660	\$2,763	\$549,477	--
Environmental Management	--	--	\$23,722	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$247,660	\$26,485	\$549,477	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$17,610,425	\$21,666,105	\$8,366,902	\$397,882,714	\$34,018,676

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, FY 2002](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2002.

Staff, Commission on Local Government

Table 2.2  
Distribution  
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Counties and Cities in Virginia  
FY 2002

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Functional Dimension	Floyd County	Fluvanna County	Franklin County	Frederick County	Giles County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$164,616	\$202,061	\$317,658	\$368,090	\$215,507
Board of Elections	\$40,796	\$40,245	\$45,904	\$51,377	\$41,036
Sub-Total	\$205,412	\$242,306	\$363,562	\$419,467	\$256,543
Judicial Administration					
Courts	\$109,969	\$582,532	\$176,193	\$361,669	\$144,282
Commonwealth's Attorney	\$155,256	\$163,183	\$356,118	\$673,038	\$139,720
Sub-Total	\$265,225	\$745,715	\$532,311	\$1,034,707	\$284,002
Public Safety					
Law Enforcement and Traffic Control	\$507,023	\$406,491	\$1,813,334	\$1,875,788	\$817,601
Fire and Rescue Services	\$25,617	\$126,452	--	\$106,128	\$112,327
Correction and Detention	\$153,459	\$338,070	\$802,741	\$1,234,787	\$375,316
Inspections	--	--	--	--	--
Other Protection	\$41,600	\$60	\$23,780	\$118,029	\$210
Sub-Total	\$727,699	\$871,073	\$2,639,855	\$3,334,732	\$1,305,454
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$2,019	\$6,414	\$52,648	\$11,386	\$8,430
Maintenance of General Buildings and Grounds	--	\$48,386	--	--	--
Sub-Total	\$2,019	\$54,800	\$52,648	\$11,386	\$8,430
Health and Welfare					
Health	--	\$14,446	--	--	--
Mental Health and Mental Retardation	\$551,756	\$188,695	\$471,067	\$963,009	\$495,462
Welfare/Social Services	\$793,213	\$949,596	\$2,152,963	\$1,630,847	\$258,094
Sub-Total	\$1,344,969	\$1,152,737	\$2,624,030	\$2,593,856	\$753,556
Education					
Instruction	\$8,483,570	\$11,663,779	\$24,393,030	\$36,713,301	\$11,305,984
Administration, Attendance, and Health	--	--	\$1,282,919	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	\$19,697	\$282,029	\$64,091	--	--
School Food Services and Other Non-Instructional Operations	\$12,111	\$11,468	\$41,341	\$58,187	\$15,493
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$8,515,378	\$11,957,276	\$25,781,381	\$36,771,488	\$11,321,477
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$5,000	--
Cultural Enrichment	--	\$5,000	--	--	--
Public Libraries	\$522	\$60,603	\$142,060	\$259,506	--
Sub-Total	\$522	\$65,603	\$142,060	\$264,506	--
Community Development					
Planning and Community Development	\$50,000	--	\$1,147,215	\$319,354	\$30,000
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$50,000	--	\$1,147,215	\$319,354	\$30,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$11,111,224	\$15,089,510	\$33,283,062	\$44,749,496	\$13,959,462

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Gloucester County	Goochland County	Grayson County	Greene County	Greensville County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$315,404	\$182,466	\$232,044	\$163,184	\$186,363
Board of Elections	\$44,829	\$39,194	\$40,643	\$40,326	--
Sub-Total	\$360,233	\$221,660	\$272,687	\$203,510	\$186,363
Judicial Administration					
Courts	\$497,858	\$383,221	\$318,486	\$288,307	\$352,812
Commonwealth's Attorney	\$296,588	\$236,212	\$196,670	\$78,796	\$317,682
Sub-Total	\$794,446	\$619,433	\$515,156	\$367,103	\$670,494
Public Safety					
Law Enforcement and Traffic Control	\$1,265,432	\$563,917	\$652,407	\$595,214	\$526,771
Fire and Rescue Services	\$62,335	\$31,888	\$21,949	\$19,555	\$18,607
Correction and Detention	\$1,019,231	\$132,687	\$517,536	\$292,994	\$648,367
Inspections	--	--	--	--	--
Other Protection	\$450	\$8,667	\$34,813	--	\$328,157
Sub-Total	\$2,347,448	\$737,159	\$1,226,705	\$907,763	\$1,521,902
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	\$4,381	\$3,750	\$5,143	--
Maintenance of General Buildings and Grounds	\$470,598	--	--	--	--
Sub-Total	\$470,598	\$4,381	\$3,750	\$5,143	--
Health and Welfare					
Health	--	\$1,224	--	\$19,150	--
Mental Health and Mental Retardation	\$752,871	\$827,236	\$429,106	\$259,392	\$760,906
Welfare/Social Services	\$687,411	\$671,070	\$1,165,242	\$740,621	\$556,173
Sub-Total	\$1,440,282	\$1,499,530	\$1,594,348	\$1,019,163	\$1,317,079
Education					
Instruction	\$24,708,794	\$4,025,863	\$10,520,901	\$11,960,571	\$7,789,302
Administration, Attendance, and Health	--	--	\$1,058,578	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$27,363	\$10,865	\$14,367	--	\$9,626
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$24,736,157	\$4,036,728	\$11,593,846	\$11,960,571	\$7,798,928
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	\$1,000	--	--
Public Libraries	\$130,879	\$59,941	\$84,064	\$189,941	\$42,336
Sub-Total	\$130,879	\$59,941	\$85,064	\$189,941	\$42,336
Community Development					
Planning and Community Development	\$117,387	\$180,300	--	--	--
Environmental Management	\$7,255	\$4,750	\$3,012	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$124,642	\$185,050	\$3,012	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$30,404,685	\$7,363,882	\$15,294,568	\$14,653,194	\$11,537,102

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Halifax County	Hanover County	Henrico County	Henry County	Highland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$263,879	\$457,803	\$848,863	\$374,838	\$124,646
Board of Elections	\$46,220	--	\$80,848	\$50,821	\$30,796
Sub-Total	\$310,099	\$457,803	\$929,711	\$425,659	\$155,442
Judicial Administration					
Courts	\$328,695	\$731,180	\$5,518,853	\$1,012,985	\$172,973
Commonwealth's Attorney	\$395,630	\$423,327	\$1,636,854	\$359,898	\$61,353
Sub-Total	\$724,325	\$1,154,507	\$7,155,707	\$1,372,883	\$234,326
Public Safety					
Law Enforcement and Traffic Control	\$1,275,266	\$2,602,372	\$203,594	\$2,202,281	\$368,102
Fire and Rescue Services	\$52,595	\$447,337	\$494,676	\$114,823	\$1,339
Correction and Detention	\$2,186,983	\$2,884,807	\$14,105,221	\$1,057,765	--
Inspections	--	--	--	--	--
Other Protection	\$930	\$1,582	--	\$930	--
Sub-Total	\$3,515,774	\$5,936,098	\$14,803,491	\$3,375,799	\$369,441
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$24,884,502	\$621,685	--
Sanitation and Waste Removal	--	\$13,686	\$31,027	\$17,382	--
Maintenance of General Buildings and Grounds	--	--	\$100,000	--	--
Sub-Total	--	\$13,686	\$25,015,529	\$639,067	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,044,822	\$1,789,571	\$5,240,413	\$1,186,321	\$86,791
Welfare/Social Services	\$1,692,159	\$2,044,065	\$6,341,037	\$1,279,504	\$190,432
Sub-Total	\$2,736,981	\$3,833,636	\$11,581,450	\$2,465,825	\$277,223
Education					
Instruction	\$28,872,199	\$49,482,217	\$126,103,795	\$36,802,962	\$1,683,966
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$40,503	\$61,567	--	\$63,109	\$2,067
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$28,912,702	\$49,543,784	\$126,103,795	\$36,866,071	\$1,686,033
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$2,500	--	--	--	--
Public Libraries	\$111,600	\$406,737	\$310,598	\$289,905	--
Sub-Total	\$114,100	\$406,737	\$310,598	\$289,905	--
Community Development					
Planning and Community Development	\$484,813	\$125,000	--	\$476,091	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$484,813	\$125,000	--	\$476,091	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$36,798,794	\$61,471,251	\$185,900,281	\$45,911,300	\$2,722,465

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, FY 2002](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2002.

Staff, Commission on Local Government

Table 2.2  
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Functional Dimension	Isle of Wight County	James City County	King & Queen County	King George County	King William County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$206,078	\$308,598	\$145,029	\$189,383	\$170,450
Board of Elections	--	\$45,032	\$29,161	\$39,894	\$40,744
Sub-Total	\$206,078	\$353,630	\$174,190	\$229,277	\$211,194
Judicial Administration					
Courts	\$450,738	\$1,753,931	\$188,555	\$375,958	\$286,429
Commonwealth's Attorney	\$162,845	\$399,840	\$127,714	\$203,369	\$66,980
Sub-Total	\$613,583	\$2,153,771	\$316,269	\$579,327	\$353,409
Public Safety					
Law Enforcement and Traffic Control	\$838,622	\$1,379,242	\$289,452	\$622,495	\$502,561
Fire and Rescue Services	\$31,911	--	\$15,355	\$22,250	\$13,612
Correction and Detention	\$1,942,051	\$1,723,512	\$295,245	\$549,316	\$480,230
Inspections	--	--	--	--	--
Other Protection	\$171,032	\$270	\$5,251	\$57,877	\$36,547
Sub-Total	\$2,983,616	\$3,103,024	\$605,303	\$1,251,938	\$1,032,950
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	\$8,735	\$2,318	--	\$6,518
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$8,735	\$2,318	--	\$6,518
Health and Welfare					
Health	--	--	--	\$8,423	--
Mental Health and Mental Retardation	\$852,762	\$1,493,964	\$146,016	\$268,685	\$317,635
Welfare/Social Services	\$705,243	\$1,255,673	\$379,142	\$390,117	\$461,080
Sub-Total	\$1,558,005	\$2,749,637	\$525,158	\$667,225	\$778,715
Education					
Instruction	\$18,787,571	\$17,423,167	\$4,491,311	\$11,577,039	\$7,376,121
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$25,507	\$20,434	\$7,350	\$10,806	\$11,262
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$18,813,078	\$17,443,601	\$4,498,661	\$11,587,845	\$7,387,383
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$9,340	--	--	--
Cultural Enrichment	--	--	--	\$4,000	--
Public Libraries	\$181,685	\$393,732	\$25,641	\$80,237	\$66,309
Sub-Total	\$181,685	\$403,072	\$25,641	\$84,237	\$66,309
Community Development					
Planning and Community Development	\$1,178,475	\$196,267	\$116,803	--	--
Environmental Management	\$6,885	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,185,360	\$196,267	\$116,803	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$25,541,405	\$26,411,737	\$6,264,343	\$14,399,849	\$9,836,478

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Lancaster County	Lee County	Loudoun County	Louisa County	Lunenburg County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$185,110	\$220,118	\$573,917	\$246,589	\$163,130
Board of Elections	\$40,750	\$40,940	\$135,390	\$44,190	\$41,193
Sub-Total	\$225,860	\$261,058	\$709,307	\$290,779	\$204,323
Judicial Administration					
Courts	\$224,488	\$316,405	\$1,221,984	\$400,422	\$289,736
Commonwealth's Attorney	\$149,599	\$234,087	\$563,501	\$249,430	\$146,143
Sub-Total	\$374,087	\$550,492	\$1,785,485	\$649,852	\$435,879
Public Safety					
Law Enforcement and Traffic Control	\$602,674	\$984,476	\$4,183,911	\$1,065,057	\$553,940
Fire and Rescue Services	\$5,784	\$4,181	\$314,495	\$154,500	\$18,769
Correction and Detention	\$541,806	\$424,459	\$3,443,447	\$631,063	\$469,799
Inspections	--	--	--	--	--
Other Protection	\$5,827	\$28,016	\$450	\$390	--
Sub-Total	\$1,156,091	\$1,441,132	\$7,942,303	\$1,851,010	\$1,042,508
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$649,676	--	--
Sanitation and Waste Removal	--	\$6,650	\$30,734	\$6,795	\$56,988
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$6,650	\$680,410	\$6,795	\$56,988
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$225,918	\$680,286	\$2,358,411	\$401,294	\$388,836
Welfare/Social Services	\$555,074	\$1,746,590	\$5,283,559	\$588,986	\$845,401
Sub-Total	\$780,992	\$2,426,876	\$7,641,970	\$990,280	\$1,234,237
Education					
Instruction	\$3,939,346	\$19,409,854	\$2,805,360	\$10,162,906	\$8,932,637
Administration, Attendance, and Health	--	\$1,648,446	\$69,484,506	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$46,019	--	--	--
School Food Services and Other Non-Instructional Operations	\$9,024	\$25,660	\$138,815	\$21,383	\$13,187
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,948,370	\$21,129,979	\$72,428,681	\$10,184,289	\$8,945,824
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$95,885	\$3,542	--
Cultural Enrichment	--	\$1,500	\$5,000	--	--
Public Libraries	--	\$105,104	\$286,701	\$50,561	\$64,466
Sub-Total	--	\$106,604	\$387,586	\$54,103	\$64,466
Community Development					
Planning and Community Development	\$201,452	--	\$6,022	\$2,247	\$50,715
Environmental Management	\$6,233	--	--	--	--
Cooperative Extension Program	--	--	\$651	--	--
Sub-Total	\$207,685	--	\$6,673	\$2,247	\$50,715
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$6,693,085	\$25,922,791	\$91,582,415	\$14,029,355	\$12,034,940

1

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Functional Dimension	Madison County	Mathews County	Mecklenburg County	Middlesex County	Montgomery County
General Government Administration					
Legislative	--	--	\$6,520	--	--
General and Financial Administration	\$143,205	\$175,513	\$213,708	\$148,875	\$417,985
Board of Elections	\$38,694	\$30,232	\$46,213	\$31,112	\$51,338
Sub-Total	\$181,899	\$205,745	\$266,441	\$179,987	\$469,323
Judicial Administration					
Courts	\$233,682	\$294,797	\$733,571	\$187,671	\$707,884
Commonwealth's Attorney	\$129,436	\$145,798	\$234,394	\$57,034	\$413,344
Sub-Total	\$363,118	\$440,595	\$967,965	\$244,705	\$1,121,228
Public Safety					
Law Enforcement and Traffic Control	\$494,035	\$409,098	\$1,891,024	\$440,208	\$2,288,679
Fire and Rescue Services	\$23,545	\$16,892	\$44,560	\$18,044	\$35,896
Correction and Detention	\$360,608	\$266,972	\$416,124	\$480,469	\$951,284
Inspections	--	--	--	--	--
Other Protection	\$180	\$46,049	\$76,133	\$337	\$171,316
Sub-Total	\$878,368	\$739,011	\$2,427,841	\$939,058	\$3,447,175
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$6,233	\$5,143	\$10,503	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$6,233	\$5,143	\$10,503	--	--
Health and Welfare					
Health	--	--	\$360	--	--
Mental Health and Mental Retardation	\$347,659	\$204,254	\$787,149	\$193,282	\$1,632,914
Welfare/Social Services	\$458,513	\$346,269	\$913,421	\$348,741	\$2,129,056
Sub-Total	\$806,172	\$550,523	\$1,700,930	\$542,023	\$3,761,970
Education					
Instruction	\$6,985,870	\$4,652,467	\$21,232,929	\$4,420,919	\$35,042,114
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	\$84,113
School Food Services and Other Non-Instructional Operations	\$7,907	\$9,852	\$31,464	\$6,367	\$53,030
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$6,993,777	\$4,662,319	\$21,264,393	\$4,427,286	\$35,179,257
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$14,976	--	--	--	\$5,000
Public Libraries	--	\$37,594	\$133,834	--	\$347,859
Sub-Total	\$14,976	\$37,594	\$133,834	--	\$352,859
Community Development					
Planning and Community Development	--	--	\$203,814	\$25,000	--
Environmental Management	--	--	--	--	\$25,445
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$203,814	\$25,000	\$25,445
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$9,244,543	\$6,640,930	\$26,975,721	\$6,358,059	\$44,357,257

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, FY 2002, Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2002.

Staff, Commission on Local Government

Table 2.2  
Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
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Counties and Cities in Virginia  
FY 2002

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Nelson County	New Kent County	Northampton County	Northumberland County	Nottoway County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$171,671	\$177,759	\$175,325	\$202,489	\$160,034
Board of Elections	\$39,994	\$39,755	\$41,087	\$39,993	\$40,693
Sub-Total	\$211,665	\$217,514	\$216,412	\$242,482	\$200,727
Judicial Administration					
Courts	\$253,494	\$343,499	\$408,322	\$330,334	\$57,593
Commonwealth's Attorney	\$133,574	\$144,543	\$163,874	\$137,239	\$136,338
Sub-Total	\$387,068	\$488,042	\$572,196	\$467,573	\$193,931
Public Safety					
Law Enforcement and Traffic Control	\$612,122	\$584,057	\$716,727	\$613,208	\$652,568
Fire and Rescue Services	\$26,449	--	\$18,211	\$31,036	\$17,964
Correction and Detention	\$140,387	\$31,249	\$334,446	\$504,041	\$455,263
Inspections	--	--	--	--	--
Other Protection	\$669	\$83,901	\$210	\$6,409	\$300
Sub-Total	\$779,627	\$699,207	\$1,069,594	\$1,154,694	\$1,126,095
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$5,315	--	\$9,503	--	--
Maintenance of General Buildings and Grounds	--	\$5,143	--	--	--
Sub-Total	\$5,315	\$5,143	\$9,503	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$233,961	--	\$759,248	\$232,107	\$274,651
Welfare/Social Services	\$371,755	\$388,094	\$812,826	\$328,499	\$484,685
Sub-Total	\$605,716	\$388,094	\$1,572,074	\$560,606	\$759,336
Education					
Instruction	\$6,921,468	\$8,408,499	\$9,605,539	\$4,318,650	\$12,248,760
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$12,749	\$9,149	--	\$8,635	\$14,514
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$6,934,217	\$8,417,648	\$9,605,539	\$4,327,285	\$12,263,274
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$5,000	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$85,487	--	\$29,183	--	\$46,319
Sub-Total	\$90,487	--	\$29,183	--	\$46,319
Community Development					
Planning and Community Development	--	--	\$71,351	--	\$319,730
Environmental Management	--	\$39,453	--	--	--
Cooperative Extension Program	--	--	\$66,290	--	--
Sub-Total	--	\$39,453	\$137,641	--	\$319,730
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$9,014,095	\$10,255,101	\$13,212,142	\$6,752,640	\$14,909,412

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Orange County	Page County	Patrick County	Pittsylvania County	Powhatan County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$223,922	\$222,590	\$361,191	\$619,480	\$214,021
Board of Elections	\$44,054	\$41,064	\$40,796	\$51,142	\$39,725
Sub-Total	\$267,976	\$263,654	\$401,987	\$670,622	\$253,746
Judicial Administration					
Courts	\$516,830	\$145,076	\$160,609	\$975,512	\$366,996
Commonwealth's Attorney	\$187,311	\$172,221	\$202,893	\$349,027	\$161,513
Sub-Total	\$704,141	\$317,297	\$363,502	\$1,324,539	\$528,509
Public Safety					
Law Enforcement and Traffic Control	\$801,316	\$992,877	\$625,538	\$2,156,693	\$720,353
Fire and Rescue Services	\$79,582	\$31,163	\$33,601	\$93,121	\$29,630
Correction and Detention	\$631,062	\$609,536	\$401,288	\$898,623	\$156,599
Inspections	--	--	--	--	--
Other Protection	\$92,852	\$84,270	\$85,790	\$358,033	\$10,664
Sub-Total	\$1,604,812	\$1,717,846	\$1,146,217	\$3,506,470	\$917,246
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$5,625	\$10,242	\$7,421	\$10,124	\$10,746
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,625	\$10,242	\$7,421	\$10,124	\$10,746
Health and Welfare					
Health	--	--	\$1,462	--	--
Mental Health and Mental Retardation	\$701,142	\$417,795	\$1,195,377	\$1,579,629	\$827,237
Welfare/Social Services	\$956,771	\$1,343,095	\$176,700	\$2,463,927	\$557,161
Sub-Total	\$1,657,913	\$1,760,890	\$1,373,539	\$4,043,556	\$1,384,398
Education					
Instruction	\$14,517,727	\$15,016,661	\$10,685,106	\$33,730,676	\$12,745,188
Administration, Attendance, and Health	--	--	\$725,032	\$4,476,183	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$27,685	\$582,972	--
School Food Services and Other Non-Instructional Operations	\$19,818	\$21,845	\$15,529	\$72,914	\$11,753
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$14,537,545	\$15,038,506	\$11,453,352	\$38,862,745	\$12,756,941
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$11,765	--
Cultural Enrichment	\$1,500	--	\$5,000	--	--
Public Libraries	\$154,811	\$52,746	\$96,134	\$171,404	--
Sub-Total	\$156,311	\$52,746	\$101,134	\$183,169	--
Community Development					
Planning and Community Development	\$150,000	--	\$25,897	\$413,305	\$49,904
Environmental Management	--	--	--	\$6,800	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$150,000	--	\$25,897	\$420,105	\$49,904
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$19,084,323	\$19,161,181	\$14,873,049	\$49,021,330	\$15,901,490

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, FY 2002](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2002.

Staff, Commission on Local Government

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Functional Dimension	Prince Edward County	Prince George County	Prince William County	Pulaski County	Rappahannock County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$186,391	\$228,500	\$670,000	\$269,957	\$156,017
Board of Elections	\$38,020	\$44,993	\$92,000	\$46,138	\$30,082
Sub-Total	\$224,411	\$273,493	\$762,000	\$316,095	\$186,099
Judicial Administration					
Courts	\$795,151	\$353,213	\$1,939,000	\$1,126,364	\$93,708
Commonwealth's Attorney	\$222,655	\$235,356	\$1,245,000	\$356,719	\$146,989
Sub-Total	\$1,017,806	\$588,569	\$3,184,000	\$1,483,083	\$240,697
Public Safety					
Law Enforcement and Traffic Control	\$665,471	\$419,572	\$38,000	\$1,545,588	\$396,744
Fire and Rescue Services	\$17,671	--	\$477,000	\$31,953	\$4,098
Correction and Detention	\$644,181	\$1,145,694	\$7,601,000	\$1,706,718	\$199,420
Inspections	--	--	--	--	--
Other Protection	\$300	\$13,665	\$865,000	\$112,470	\$60
Sub-Total	\$1,327,623	\$1,578,931	\$8,981,000	\$3,396,729	\$600,322
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$74,000	--	--
Sanitation and Waste Removal	\$5,658	\$7,089	--	\$11,542	\$6,233
Maintenance of General Buildings and Grounds	--	--	\$308,000	--	--
Sub-Total	\$5,658	\$7,089	\$382,000	\$11,542	\$6,233
Health and Welfare					
Health	--	--	\$151,000	--	--
Mental Health and Mental Retardation	\$434,683	\$628,086	\$5,738,000	\$942,082	\$202,042
Welfare/Social Services	\$769,781	\$792,495	\$9,023,000	\$2,072,907	\$228,585
Sub-Total	\$1,204,464	\$1,420,581	\$14,912,000	\$3,014,989	\$430,627
Education					
Instruction	\$11,893,080	\$23,693,039	\$205,241,000	\$18,926,824	\$2,796,240
Administration, Attendance, and Health	--	--	--	\$1,278,484	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	\$50,077	--
School Food Services and Other Non-Instructional Operations	--	\$21,975	--	\$31,347	\$4,499
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$11,893,080	\$23,715,014	\$205,241,000	\$20,286,732	\$2,800,739
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	\$5,000	--
Public Libraries	--	\$88,908	\$642,000	\$146,191	\$31,860
Sub-Total	--	\$88,908	\$642,000	\$151,191	\$31,860
Community Development					
Planning and Community Development	\$75,851	\$75,710	\$58,000	--	\$1,600
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$75,851	\$75,710	\$58,000	--	\$1,600
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$15,748,893	\$27,748,295	\$234,162,000	\$28,660,361	\$4,298,177

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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FY 2002

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Functional Dimension	Richmond County	Roanoke County	Rockbridge County	Rockingham County	Russell County
General Government Administration					
Legislative	--	--	--	--	\$12,348
General and Financial Administration	\$128,817	\$428,945	\$173,068	\$382,311	\$239,854
Board of Elections	\$29,867	\$50,767	\$41,193	\$51,040	\$46,213
Sub-Total	\$158,684	\$479,712	\$214,261	\$433,351	\$298,415
Judicial Administration					
Courts	\$167,716	\$816,347	\$123,338	\$558,464	\$268,347
Commonwealth's Attorney	\$137,626	\$387,764	\$258,072	\$475,228	\$245,537
Sub-Total	\$305,342	\$1,204,111	\$381,410	\$1,033,692	\$513,884
Public Safety					
Law Enforcement and Traffic Control	\$471,076	\$4,424,639	\$824,977	\$2,341,639	\$753,159
Fire and Rescue Services	\$16,240	\$73,653	\$25,630	\$107,480	\$47,095
Correction and Detention	\$447,858	\$1,528,557	\$1,078,531	\$3,146,729	\$818,413
Inspections	--	--	--	--	--
Other Protection	\$24,163	--	\$39,525	--	\$930
Sub-Total	\$959,337	\$6,026,849	\$1,968,663	\$5,595,848	\$1,619,597
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	\$19,100	--	\$10,426
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	\$19,100	--	\$10,426
Health and Welfare					
Health	--	--	\$5,477	\$750	\$51,516
Mental Health and Mental Retardation	\$161,772	\$32,666	\$951,765	\$1,865,824	\$1,311,350
Welfare/Social Services	\$235,699	\$3,773,913	\$452,079	\$1,996,983	\$1,438,415
Sub-Total	\$397,471	\$3,806,579	\$1,409,321	\$3,863,557	\$2,801,281
Education					
Instruction	\$4,871,201	\$46,386,718	\$10,984,442	\$38,645,462	\$19,292,325
Administration, Attendance, and Health	--	\$105	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$16	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$66,989	\$14,809	\$69,034	--
Contributions to Community Colleges	--	--	--	--	\$665
Sub-Total	\$4,871,201	\$46,453,828	\$10,999,251	\$38,714,496	\$19,292,990
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$39,340
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$21,563	\$309,202	\$180,952	\$249,445	\$83,592
Sub-Total	\$21,563	\$309,202	\$180,952	\$249,445	\$122,932
Community Development					
Planning and Community Development	--	--	--	\$3,170	--
Environmental Management	--	--	\$53,584	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$53,584	\$3,170	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$6,713,598	\$58,280,281	\$15,226,542	\$49,893,559	\$24,659,525

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Scott County	Shenandoah County	Smyth County	Southampton County	Spotsylvania County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$250,178	\$245,698	\$200,448	\$174,070	\$515,110
Board of Elections	--	\$46,213	\$45,815	\$41,225	\$50,162
Sub-Total	\$250,178	\$291,911	\$246,263	\$215,295	\$565,272
Judicial Administration					
Courts	\$331,891	\$169,414	\$204,485	\$347,386	\$1,225,198
Commonwealth's Attorney	\$175,671	\$266,827	\$262,336	\$289,977	\$421,085
Sub-Total	\$507,562	\$436,241	\$466,821	\$637,363	\$1,646,283
Public Safety					
Law Enforcement and Traffic Control	\$1,238,849	\$1,340,557	\$1,345,256	\$773,416	\$2,050,598
Fire and Rescue Services	\$36,269	\$76,719	\$30,855	--	\$241,560
Correction and Detention	\$320,610	\$886,538	\$305,828	\$1,343,994	\$1,644,607
Inspections	--	--	--	--	\$1,152
Other Protection	\$41,444	\$79,804	\$22,243	\$72,536	\$124,208
Sub-Total	\$1,637,172	\$2,383,618	\$1,704,182	\$2,189,946	\$4,062,125
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$50,765	--	--	\$30,855	\$44,787
Sanitation and Waste Removal	--	\$13,312	\$7,559	\$12,714	\$24,850
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$50,765	\$13,312	\$7,559	\$43,569	\$69,637
Health and Welfare					
Health	--	\$7,200	--	\$60	\$9,990
Mental Health and Mental Retardation	\$559,567	\$1,198,777	\$1,028,439	\$404,201	\$895,503
Welfare/Social Services	\$1,129,957	\$1,703,566	\$1,218,753	\$454,776	\$2,831,188
Sub-Total	\$1,689,524	\$2,909,543	\$2,247,192	\$859,037	\$3,736,681
Education					
Instruction	\$18,235,173	\$20,467,722	\$22,377,186	\$12,226,591	\$70,697,121
Administration, Attendance, and Health	--	--	\$1,448,793	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$56,198	--	--
School Food Services and Other Non-Instructional Operations	\$22,867	\$27,001	\$32,785	\$15,721	\$1,285,660
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$18,258,040	\$20,494,723	\$23,914,962	\$12,242,312	\$71,982,781
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$5,000
Cultural Enrichment	--	\$5,000	\$2,500	\$5,000	--
Public Libraries	\$120,250	\$73,563	\$232,087	\$83,487	\$381,500
Sub-Total	\$120,250	\$78,563	\$234,587	\$88,487	\$386,500
Community Development					
Planning and Community Development	\$15,200	--	--	\$72,109	\$5,000
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$15,200	--	--	\$72,109	\$5,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$22,528,691	\$26,607,911	\$28,821,566	\$16,348,118	\$82,454,279

1

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Functional Dimension	Stafford County	Surry County	Sussex County	Tazewell County	Warren County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$514,198	\$137,474	\$168,782	\$279,707	\$219,320
Board of Elections	\$49,981	\$31,084	\$41,193	\$49,780	\$45,640
Sub-Total	\$564,179	\$168,558	\$209,975	\$329,487	\$264,960
Judicial Administration					
Courts	\$1,049,820	\$192,016	\$211,792	\$650,945	\$174,049
Commonwealth's Attorney	\$529,449	\$63,479	\$208,280	\$408,373	\$247,921
Sub-Total	\$1,579,269	\$255,495	\$420,072	\$1,059,318	\$421,970
Public Safety					
Law Enforcement and Traffic Control	\$2,489,419	\$334,730	\$886,881	\$1,526,036	\$832,701
Fire and Rescue Services	\$159,895	\$25,322	\$13,000	\$60,162	\$23,828
Correction and Detention	\$3,544,326	\$183,096	\$225,029	\$1,284,368	\$1,344,492
Inspections	--	--	--	--	--
Other Protection	--	\$74,660	\$8,834	\$18,278	\$360
Sub-Total	\$6,193,640	\$617,808	\$1,133,744	\$2,888,844	\$2,201,381
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$8,288	--
Sanitation and Waste Removal	\$19,115	--	--	--	--
Maintenance of General Buildings and Grounds	--	\$6,000	--	--	--
Sub-Total	\$19,115	\$6,000	--	\$8,288	--
Health and Welfare					
Health	\$840	--	--	--	--
Mental Health and Mental Retardation	\$952,981	\$600,615	\$572,738	\$1,394,735	\$692,136
Welfare/Social Services	\$2,728,259	\$280,997	\$681,887	\$2,316,135	\$2,311,542
Sub-Total	\$3,682,080	\$881,612	\$1,254,625	\$3,710,870	\$3,003,678
Education					
Instruction	\$76,975,554	\$2,481,997	\$6,680,895	\$30,270,333	\$17,415,964
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$111,754	--	\$8,916	\$43,279	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$77,087,308	\$2,481,997	\$6,689,811	\$30,313,612	\$17,415,964
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$5,000	--	--	--	--
Public Libraries	\$448,547	\$56,044	\$48,169	\$186,117	--
Sub-Total	\$453,547	\$56,044	\$48,169	\$186,117	--
Community Development					
Planning and Community Development	--	--	--	\$125,000	--
Environmental Management	\$17,717	\$4,500	--	\$44,834	\$10,099
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$17,717	\$4,500	--	\$169,834	\$10,099
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$89,596,855	\$4,472,014	\$9,756,396	\$38,666,370	\$23,318,052

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, FY 2002](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2002.

Staff, Commission on Local Government



Table 2.2  
Distribution  
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Counties and Cities in Virginia  
FY 2002

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Washington County	Westmoreland County	Wise County	Wythe County	York County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$336,561	\$184,295	\$298,447	\$229,886	\$355,748
Board of Elections	\$49,773	\$41,496	--	\$46,213	\$49,865
Sub-Total	\$386,334	\$225,791	\$298,447	\$276,099	\$405,613
Judicial Administration					
Courts	\$690,501	\$344,736	\$529,634	\$203,662	\$721,832
Commonwealth's Attorney	\$322,604	\$185,044	\$295,906	\$230,212	\$440,756
Sub-Total	\$1,013,105	\$529,780	\$825,540	\$433,874	\$1,162,588
Public Safety					
Law Enforcement and Traffic Control	\$1,501,108	\$863,690	\$1,413,627	\$1,069,223	\$1,798,056
Fire and Rescue Services	\$80,464	\$26,080	\$70,744	\$36,827	\$101,848
Correction and Detention	\$600,443	\$1,276,156	\$1,519,898	\$969,402	\$2,453,874
Inspections	--	--	--	--	--
Other Protection	\$118,511	\$360	\$427,716	\$66,739	\$361,431
Sub-Total	\$2,300,526	\$2,166,286	\$3,431,985	\$2,142,191	\$4,715,209
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$13,595	--	\$70,786	--	\$9,531
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$13,595	--	\$70,786	--	\$9,531
Health and Welfare					
Health	--	\$60,900	--	--	\$110,296
Mental Health and Mental Retardation	\$2,493,139	\$355,054	\$1,376,478	\$931,964	\$1,345,820
Welfare/Social Services	\$554,988	\$658,493	\$2,168,749	\$1,978,568	\$860,625
Sub-Total	\$3,048,127	\$1,074,447	\$3,545,227	\$2,910,532	\$2,316,741
Education					
Instruction	\$26,853,984	\$7,520,540	\$30,928,616	\$16,423,408	\$38,794,371
Administration, Attendance, and Health	--	--	--	\$953,422	--
Pupil Transportation Services	--	--	--	\$43,442	--
Operation and Maintenance Services	--	--	--	\$326,105	--
School Food Services and Other Non-Instructional Operations	\$44,368	\$13,313	--	\$25,084	\$49,350
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$26,898,352	\$7,533,853	\$30,928,616	\$17,771,461	\$38,843,721
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$5,250	--	\$5,000	\$5,000	\$5,000
Public Libraries	\$257,097	\$32,949	\$306,031	\$96,692	\$278,098
Sub-Total	\$262,347	\$32,949	\$311,031	\$101,692	\$283,098
Community Development					
Planning and Community Development	--	\$12,522	--	\$422,598	--
Environmental Management	--	--	\$7,080	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$12,522	\$7,080	\$422,598	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$33,922,386	\$11,575,628	\$39,418,712	\$24,058,447	\$47,736,501

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Staff, Commission on Local Government

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Functional Dimension	Alexandria City	Bedford City	Bristol City	Buena Vista City	Charlottesville City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$729,503	\$142,527	\$175,114	\$145,471	\$316,972
Board of Elections	\$64,964	\$31,229	\$41,194	\$31,014	\$45,929
Sub-Total	\$794,467	\$173,756	\$216,308	\$176,485	\$362,901
Judicial Administration					
Courts	\$2,347,685	--	\$445,010	\$257,877	\$823,624
Commonwealth's Attorney	\$965,381	--	\$298,125	\$136,879	\$354,981
Sub-Total	\$3,313,066	--	\$743,135	\$394,756	\$1,178,605
Public Safety					
Law Enforcement and Traffic Control	\$316,354	\$255,555	\$252,891	--	--
Fire and Rescue Services	\$278,079	\$11,390	\$134,970	--	\$59,651
Correction and Detention	\$4,223,718	\$40,302	\$1,667,795	\$312,404	\$2,389,356
Inspections	--	--	--	--	--
Other Protection	\$1,170	\$290	\$78,459	\$300,349	\$175,488
Sub-Total	\$4,819,321	\$307,537	\$2,134,115	\$612,753	\$2,624,495
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$4,869,285	\$792,905	\$2,151,639	\$768,223	\$2,562,049
Sanitation and Waste Removal	--	\$5,143	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$4,869,285	\$798,048	\$2,151,639	\$768,223	\$2,562,049
Health and Welfare					
Health	\$300,077	--	\$24,978	--	--
Mental Health and Mental Retardation	\$3,706,447	\$131,957	\$569,152	\$286,529	\$2,581,202
Welfare/Social Services	\$7,410,753	--	\$1,343,659	\$310,296	\$7,482,130
Sub-Total	\$11,417,277	\$131,957	\$1,937,789	\$596,825	\$10,063,332
Education					
Instruction	\$21,688,963	\$3,858,639	\$10,059,557	\$4,946,436	\$16,098,723
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$57,352	--	--	\$6,038	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$21,746,315	\$3,858,639	\$10,059,557	\$4,952,474	\$16,098,723
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$35,492	--	--	--	--
Cultural Enrichment	\$50,000	--	--	--	\$5,000
Public Libraries	\$288,736	\$53,756	\$88,569	\$32,736	\$207,473
Sub-Total	\$374,228	\$53,756	\$88,569	\$32,736	\$212,473
Community Development					
Planning and Community Development	\$207,520	\$104,297	\$282,179	--	--
Environmental Management	--	\$5,730	\$5,143	--	\$11,625
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$207,520	\$110,027	\$287,322	--	\$11,625
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$47,541,479	\$5,433,720	\$17,618,434	\$7,534,252	\$33,114,203

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Chesapeake City	Colonial Heights City	Covington City	Danville City	Emporia City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$848,942	\$178,151	\$155,512	\$261,950	\$124,985
Board of Elections	\$63,656	\$40,786	\$31,334	\$49,855	\$30,963
Sub-Total	\$912,598	\$218,937	\$186,846	\$311,805	\$155,948
Judicial Administration					
Courts	\$2,638,213	\$620,445	--	\$722,214	\$318,427
Commonwealth's Attorney	\$1,143,355	\$284,947	--	\$483,018	--
Sub-Total	\$3,781,568	\$905,392	--	\$1,205,232	\$318,427
Public Safety					
Law Enforcement and Traffic Control	\$209,615	\$210,287	\$267,173	\$53,203	\$214,254
Fire and Rescue Services	\$670,160	\$65,662	\$14,723	\$113,348	\$13,804
Correction and Detention	\$8,770,860	\$1,151,298	--	\$1,824,110	\$648,368
Inspections	--	--	--	--	--
Other Protection	\$904,703	--	\$90	\$127,768	\$131,638
Sub-Total	\$10,555,338	\$1,427,247	\$281,986	\$2,118,429	\$1,008,064
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$18,502,749	\$1,581,239	\$650,704	\$6,506,519	\$690,991
Sanitation and Waste Removal	--	--	\$5,623	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$18,502,749	\$1,581,239	\$656,327	\$6,506,519	\$690,991
Health and Welfare					
Health	\$49,108	\$88,557	--	--	\$6,011
Mental Health and Mental Retardation	\$4,818,401	\$775,478	\$302,008	\$1,920,547	\$483,406
Welfare/Social Services	\$6,266,732	\$166,606	\$1,060,512	\$6,905,072	\$441,626
Sub-Total	\$11,134,241	\$1,030,641	\$1,362,520	\$8,825,619	\$931,043
Education					
Instruction	\$119,646,329	\$8,529,474	\$3,891,897	\$32,238,625	\$5,683,211
Administration, Attendance, and Health	\$3,638,272	--	--	--	--
Pupil Transportation Services	\$5,112,128	--	--	--	--
Operation and Maintenance Services	\$11,552,899	--	\$9,176	--	--
School Food Services and Other Non-Instructional Operations	\$196,357	--	\$4,886	\$50,392	\$6,238
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$140,145,985	\$8,529,474	\$3,905,959	\$32,289,017	\$5,689,449
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$228,352	--	--	\$69,509	--
Cultural Enrichment	\$5,500	--	\$5,000	\$5,000	--
Public Libraries	\$296,958	\$130,934	\$41,331	\$246,239	\$39,174
Sub-Total	\$530,810	\$130,934	\$46,331	\$320,748	\$39,174
Community Development					
Planning and Community Development	\$15,000	--	--	--	--
Environmental Management	\$43,520	\$5,143	--	--	--
Cooperative Extension Program	\$51,885	--	--	--	--
Sub-Total	\$110,405	\$5,143	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$185,673,694	\$13,829,007	\$6,439,969	\$51,577,369	\$8,833,096

1

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Functional Dimension	Fairfax City	Falls Church City	Franklin City	Fredericksburg City	Galax City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$244,660	\$182,644	\$150,062	\$244,451	\$126,386
Board of Elections	\$45,897	\$45,305	\$39,046	\$41,039	\$31,059
Sub-Total	\$290,557	\$227,949	\$189,108	\$285,490	\$157,445
Judicial Administration					
Courts	--	\$131,939	--	\$587,810	--
Commonwealth's Attorney	--	--	--	\$395,506	--
Sub-Total	--	\$131,939	--	\$983,316	--
Public Safety					
Law Enforcement and Traffic Control	\$48,228	\$318,835	\$471,891	\$10,423	\$241,352
Fire and Rescue Services	--	\$20,153	\$23,867	\$35,251	\$12,000
Correction and Detention	--	\$393,920	\$389,556	\$1,777,118	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	\$480	\$17,885
Sub-Total	\$48,228	\$732,908	\$885,314	\$1,823,272	\$271,237
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$1,596,803	\$680,983	\$1,020,396	\$1,561,907	\$1,184,317
Sanitation and Waste Removal	\$5,143	\$5,143	\$5,142	\$65,694	\$5,143
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$1,601,946	\$686,126	\$1,025,538	\$1,627,601	\$1,189,460
Health and Welfare					
Health	--	--	--	--	\$42,205
Mental Health and Mental Retardation	\$231,473	\$105,735	\$378,865	\$829,182	\$245,097
Welfare/Social Services	--	--	\$388,575	\$1,120,720	\$466,675
Sub-Total	\$231,473	\$105,735	\$767,440	\$1,949,902	\$753,977
Education					
Instruction	\$4,699,733	\$3,269,565	\$5,769,281	\$5,669,248	\$705,814
Administration, Attendance, and Health	--	--	--	--	\$3,398,563
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	\$884,351
School Food Services and Other Non-Instructional Operations	--	\$6,709	--	\$14,108	\$9,670
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,699,733	\$3,276,274	\$5,769,281	\$5,683,356	\$4,998,398
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	\$5,000	--	\$1,000
Public Libraries	--	\$245,670	\$89,090	\$94,824	\$121,039
Sub-Total	--	\$245,670	\$94,090	\$94,824	\$122,039
Community Development					
Planning and Community Development	--	--	\$1,069,161	--	\$115,963
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$1,069,161	--	\$115,963
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$6,871,937	\$5,406,601	\$9,799,932	\$12,447,761	\$7,608,519

1

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Functional Dimension	Hampton City	Harrisonburg City	Hopewell City	Lexington City	Lynchburg City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$644,926	\$271,934	\$218,186	\$141,820	\$283,097
Board of Elections	\$57,773	\$45,833	\$40,867	\$30,963	\$50,336
Sub-Total	\$702,699	\$317,767	\$259,053	\$172,783	\$333,433
Judicial Administration					
Courts	\$1,308,477	--	\$499,644	--	\$918,515
Commonwealth's Attorney	\$1,255,931	--	\$370,663	--	\$689,078
Sub-Total	\$2,564,408	--	\$870,307	--	\$1,607,593
Public Safety					
Law Enforcement and Traffic Control	\$476,313	\$15,020	\$1,111,526	\$197,279	\$934,334
Fire and Rescue Services	\$158,359	\$78,136	\$93,588	\$59,354	\$150,348
Correction and Detention	\$8,384,606	\$95,622	\$1,492,822	\$12,026	\$5,556,109
Inspections	--	--	--	--	--
Other Protection	\$202,896	\$450	\$88,306	\$1,986	\$1,072,050
Sub-Total	\$9,222,174	\$189,228	\$2,786,242	\$270,645	\$7,712,841
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$9,486,013	\$2,727,182	\$2,379,213	\$394,957	\$8,322,057
Sanitation and Waste Removal	--	\$7,321	\$5,143	--	\$208,273
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$9,486,013	\$2,734,503	\$2,384,356	\$394,957	\$8,530,330
Health and Welfare					
Health	--	--	--	\$122,890	--
Mental Health and Mental Retardation	\$5,283,110	\$1,234,581	\$814,125	\$340,163	\$2,710,925
Welfare/Social Services	\$6,468,470	\$1,586,599	\$2,202,390	\$132,411	\$5,110,975
Sub-Total	\$11,751,580	\$2,821,180	\$3,016,515	\$595,464	\$7,821,900
Education					
Instruction	\$77,954,566	\$11,689,615	\$16,722,568	\$2,122,281	\$34,670,878
Administration, Attendance, and Health	\$3,675,590	--	--	--	--
Pupil Transportation Services	\$3,739,843	--	--	--	--
Operation and Maintenance Services	\$9,735,572	--	--	\$215,391	--
School Food Services and Other Non-Instructional Operations	\$283,203	\$23,644	\$527,129	\$2,072	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$95,388,774	\$11,713,259	\$17,249,697	\$2,339,744	\$34,670,878
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	\$1,300	--	--
Public Libraries	\$276,647	\$133,011	\$170,977	\$50,996	\$191,029
Sub-Total	\$276,647	\$133,011	\$172,277	\$50,996	\$191,029
Community Development					
Planning and Community Development	\$83,555	--	--	--	\$180,048
Environmental Management	\$182,378	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$265,933	--	--	--	\$180,048
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$129,658,228	\$17,908,948	\$26,738,447	\$3,824,589	\$61,048,052

1

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Functional Dimension	Manassas City	Manassas Park City	Martinsville City	Newport News City	Norfolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$237,416	\$158,343	\$201,532	\$832,158	\$1,263,964
Board of Elections	\$51,684	\$45,306	\$41,045	\$63,753	\$82,040
Sub-Total	\$289,100	\$203,649	\$242,577	\$895,911	\$1,346,004
Judicial Administration					
Courts	--	--	\$738,159	\$864,382	\$1,115,607
Commonwealth's Attorney	--	--	\$274,818	\$1,267,275	\$2,753,717
Sub-Total	--	--	\$1,012,977	\$2,131,657	\$3,869,324
Public Safety					
Law Enforcement and Traffic Control	\$1,250	\$4,203	\$1,451,224	\$155,253	--
Fire and Rescue Services	\$61,221	--	\$157,392	\$275,329	\$512,820
Correction and Detention	\$571,959	\$140,737	\$1,083,131	\$7,549,126	\$20,170,353
Inspections	--	--	--	--	--
Other Protection	--	\$13,625	\$97,157	\$233,204	\$79,306
Sub-Total	\$634,430	\$158,565	\$2,788,904	\$8,212,912	\$20,762,479
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$2,283,807	\$469,090	\$2,302,646	\$10,247,908	\$19,119,481
Sanitation and Waste Removal	\$6,521	--	--	\$20,797	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$2,290,328	\$469,090	\$2,302,646	\$10,268,705	\$19,119,481
Health and Welfare					
Health	--	--	--	--	\$45,625
Mental Health and Mental Retardation	\$842,334	\$233,755	\$694,236	\$4,803,916	\$8,196,639
Welfare/Social Services	\$1,306,749	\$571,289	\$681,009	\$16,185,696	\$14,740,608
Sub-Total	\$2,149,083	\$805,044	\$1,375,245	\$20,989,612	\$22,982,872
Education					
Instruction	\$22,197,599	\$9,848,600	\$10,727,420	\$128,917,453	\$147,969,107
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	\$411,871	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$21,817	\$11,134	\$15,978	\$192,441	\$1,379,802
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$22,631,287	\$9,859,734	\$10,743,398	\$129,109,894	\$149,348,909
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$162,255
Cultural Enrichment	--	--	--	\$86,868	--
Public Libraries	\$91,535	\$26,717	\$123,172	\$298,543	\$309,275
Sub-Total	\$91,535	\$26,717	\$123,172	\$385,411	\$471,530
Community Development					
Planning and Community Development	--	--	\$195,678	--	--
Environmental Management	--	--	--	\$59,497	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$195,678	\$59,497	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$28,085,763	\$11,522,799	\$18,784,597	\$172,053,599	\$217,900,599

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, FY 2002](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2002.

Staff, Commission on Local Government

Table 2.2  
Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2002

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Norton City	Petersburg City	Poquoson City	Portsmouth City	Radford City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$118,265	\$289,774	\$172,103	\$568,408	\$159,156
Board of Elections	\$31,338	\$45,865	\$40,954	\$56,437	\$40,642
Sub-Total	\$149,603	\$335,639	\$213,057	\$624,845	\$199,798
Judicial Administration					
Courts	\$125,430	\$1,444,488	--	\$2,007,425	\$394,176
Commonwealth's Attorney	--	\$584,454	--	\$1,047,940	\$267,004
Sub-Total	\$125,430	\$2,028,942	--	\$3,055,365	\$661,180
Public Safety					
Law Enforcement and Traffic Control	\$234,018	\$2,295,711	\$10,551	\$691,485	\$161,851
Fire and Rescue Services	\$9,286	\$53,349	\$22,912	\$33,795	\$22,022
Correction and Detention	\$38,104	\$3,911,874	\$117,717	\$7,537,184	\$517,739
Inspections	--	--	--	--	--
Other Protection	\$25,000	\$159,582	--	--	--
Sub-Total	\$306,408	\$6,420,516	\$151,180	\$8,262,464	\$701,612
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$553,909	\$3,519,570	\$600,000	\$7,674,066	\$1,383,670
Sanitation and Waste Removal	\$5,143	--	--	--	\$5,143
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$559,052	\$3,519,570	\$600,000	\$7,674,066	\$1,388,813
Health and Welfare					
Health	--	--	--	\$2,460	\$335
Mental Health and Mental Retardation	\$224,111	\$1,149,912	\$256,557	\$4,551,274	\$516,986
Welfare/Social Services	\$264,102	\$4,201,601	\$94,594	\$7,844,369	\$678,378
Sub-Total	\$488,213	\$5,351,513	\$351,151	\$12,398,103	\$1,195,699
Education					
Instruction	\$3,281,147	\$28,491,017	\$8,422,616	\$72,361,694	\$5,659,260
Administration, Attendance, and Health	--	--	--	\$4,315,923	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	\$189,177	--
School Food Services and Other Non-Instructional Operations	--	\$37,404	\$7,090	\$109,725	\$6,494
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,281,147	\$28,528,421	\$8,429,706	\$76,976,519	\$5,665,754
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$47,650	--
Cultural Enrichment	\$5,000	--	--	--	--
Public Libraries	\$19,123	\$286,973	\$122,950	\$266,677	\$127,964
Sub-Total	\$24,123	\$286,973	\$122,950	\$314,327	\$127,964
Community Development					
Planning and Community Development	\$125,753	--	\$491	\$46,400	\$39,586
Environmental Management	--	--	\$5,143	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$125,753	--	\$5,634	\$46,400	\$39,586
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$5,059,729	\$46,471,574	\$9,873,678	\$109,352,089	\$9,980,406

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, FY 2002](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2002.

Staff, Commission on Local Government

Table 2.2  
Distribution  
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State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
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Counties and Cities in Virginia  
FY 2002

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Functional Dimension	Richmond City	Roanoke City	Salem City	Staunton City	Suffolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$925,225	\$856,122	\$229,211	\$231,081	\$1,018,209
Board of Elections	\$78,310	\$48,054	\$40,809	\$40,428	\$51,478
Sub-Total	\$1,003,535	\$904,176	\$270,020	\$271,509	\$1,069,687
Judicial Administration					
Courts	\$3,451,205	\$1,497,552	\$555,883	\$546,924	\$1,172,198
Commonwealth's Attorney	\$2,393,986	\$808,179	\$214,203	\$255,151	\$680,600
Sub-Total	\$5,845,191	\$2,305,731	\$770,086	\$802,075	\$1,852,798
Public Safety					
Law Enforcement and Traffic Control	\$529,205	--	\$170,435	\$65,185	\$382,504
Fire and Rescue Services	\$339,205	\$39,342	\$36,032	\$45,006	\$87,585
Correction and Detention	\$16,174,135	\$6,150,315	--	\$555,304	\$3,397,158
Inspections	--	--	--	--	--
Other Protection	--	\$467,316	\$43,703	\$270	\$170,193
Sub-Total	\$17,042,545	\$6,656,973	\$250,170	\$665,765	\$4,037,440
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$17,773,417	\$8,773,218	\$2,528,688	\$2,391,394	\$691,823
Sanitation and Waste Removal	--	--	--	\$5,166	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$17,773,417	\$8,773,218	\$2,528,688	\$2,396,560	\$691,823
Health and Welfare					
Health	\$3,033,587	--	--	--	\$3,435,590
Mental Health and Mental Retardation	\$9,274,554	\$4,511,667	\$1,011,853	\$1,975,885	\$1,732,670
Welfare/Social Services	\$27,990,606	\$11,208,933	\$659,593	\$1,598,448	\$2,524,871
Sub-Total	\$40,298,747	\$15,720,600	\$1,671,446	\$3,574,333	\$7,693,131
Education					
Instruction	\$99,277,637	\$51,692,884	\$12,957,840	\$11,202,031	\$49,423,261
Administration, Attendance, and Health	--	\$117,306	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$150,452	\$84,483	\$22,545	\$18,546	\$65,566
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$99,428,089	\$51,894,673	\$12,980,385	\$11,220,577	\$49,488,827
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$1,000	\$50,730	\$36,323	\$6,632	\$10,776
Cultural Enrichment	--	--	--	\$5,000	\$14,590
Public Libraries	\$292,416	\$264,484	\$187,363	\$244,470	\$259,245
Sub-Total	\$293,416	\$315,214	\$223,686	\$256,102	\$284,611
Community Development					
Planning and Community Development	\$1,556,560	--	\$19,981	\$278,991	\$25,478
Environmental Management	\$32	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,556,592	--	\$19,981	\$278,991	\$25,478
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$183,241,532	\$86,570,585	\$18,714,462	\$19,465,912	\$65,143,795

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, FY 2002](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2002.

Staff, Commission on Local Government



Table 2.2  
Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2002

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Functional Dimension	Virginia Beach City	Waynesboro City	Williamsburg City	Winchester City
General Government Administration				
Legislative	--	--	--	--
General and Financial Administration	\$1,529,618	\$180,552	\$97,685	\$230,360
Board of Elections	\$82,686	\$40,704	\$40,642	\$40,735
Sub-Total	\$1,612,304	\$221,256	\$138,327	\$271,095
Judicial Administration				
Courts	\$5,497,041	\$466,617	--	\$566,957
Commonwealth's Attorney	\$2,011,921	\$275,647	--	\$352,963
Sub-Total	\$7,508,962	\$742,264	--	\$919,920
Public Safety				
Law Enforcement and Traffic Control	\$1,177,251	\$3,596	\$309,173	\$2,715
Fire and Rescue Services	\$563,099	\$46,260	\$16,203	\$31,230
Correction and Detention	\$9,375,394	\$546,642	\$892,560	\$1,432,723
Inspections	--	--	--	--
Other Protection	\$207,409	\$1,309	\$5,501	\$87,990
Sub-Total	\$11,323,153	\$597,807	\$1,223,437	\$1,554,658
Public Works				
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$27,992,938	\$2,083,676	\$1,037,194	\$2,295,546
Sanitation and Waste Removal	--	\$5,143	--	\$5,143
Maintenance of General Buildings and Grounds	\$44,518	--	\$5,143	\$5,044
Sub-Total	\$28,037,456	\$2,088,819	\$1,042,337	\$2,305,733
Health and Welfare				
Health	\$6,580	--	--	\$12,000
Mental Health and Mental Retardation	\$15,793,794	\$1,356,676	\$535,974	\$796,585
Welfare/Social Services	\$10,741,297	\$1,219,215	\$236,570	\$2,263,274
Sub-Total	\$26,541,671	\$2,575,891	\$772,544	\$3,071,859
Education				
Instruction	\$180,852,991	\$9,822,597	\$444,908	\$10,332,155
Administration, Attendance, and Health	\$21,080,674	--	\$429,304	--
Pupil Transportation Services	--	--	--	--
Operation and Maintenance Services	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$55,397,191	\$16,371	\$3,000	\$20,243
Contributions to Community Colleges	--	--	--	--
Sub-Total	\$257,330,856	\$9,838,968	\$877,212	\$10,352,398
Parks, Recreation, and Cultural Services				
Parks and Recreation	\$253,142	--	--	--
Cultural Enrichment	--	\$8,200	\$68,925	\$5,000
Public Libraries	\$362,867	\$227,132	\$84,099	\$124,653
Sub-Total	\$616,009	\$235,332	\$153,024	\$129,653
Community Development				
Planning and Community Development	\$62,973	\$7,810	--	\$311,168
Environmental Management	\$564	\$33,491	--	--
Cooperative Extension Program	--	--	--	--
Sub-Total	\$63,537	\$41,301	--	\$311,168
Nondepartmental <sup>1</sup>				
Sub-Total	--	--	--	--
Grand Total	\$333,033,948	\$16,341,638	\$4,206,881	\$18,916,484

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Staff, Commission on Local Government

Table 3.1  
Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdictional Class  
for  
Counties and Cities in Virginia  
FY 2002

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Functional Dimension	Counties	Cities	All Jurisdictions
General Government Administration			
Legislative	\$18,868	--	\$18,868
General and Financial Administration	\$29,596,981	\$15,301,471	\$44,898,452
Board of Elections	\$4,142,985	\$1,821,952	\$5,964,937
Sub-Total	\$33,758,834	\$17,123,423	\$50,882,257
Judicial Administration			
Courts	\$64,551,083	\$32,842,416	\$97,393,499
Commonwealth's Attorney	\$28,865,357	\$21,013,728	\$49,879,085
Sub-Total	\$93,416,440	\$53,856,144	\$147,272,584
Public Safety			
Law Enforcement and Traffic Control	\$114,866,388	\$23,849,386	\$138,715,774
Fire and Rescue Services	\$11,309,274	\$5,877,649	\$17,186,923
Correction and Detention	\$136,543,786	\$121,961,556	\$258,505,342
Inspections	\$1,152	--	\$1,152
Other Protection	\$9,709,596	\$8,831,371	\$18,540,967
Sub-Total	\$272,430,196	\$160,519,962	\$432,950,158
Public Works			
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$30,841,622	\$182,726,480	\$213,568,102
Sanitation and Waste Removal	\$2,673,896	\$393,685	\$3,067,581
Maintenance of General Buildings and Grounds	\$938,127	\$331,017	\$1,269,144
Sub-Total	\$34,453,645	\$183,451,182	\$217,904,827
Health and Welfare			
Health	\$26,139,389	\$12,927,361	\$39,066,750
Mental Health and Mental Retardation	\$138,039,369	\$114,944,475	\$252,983,844
Welfare/Social Services	\$362,740,745	\$329,015,366	\$691,756,111
Sub-Total	\$526,919,503	\$456,887,202	\$983,806,705
Education			
Instruction	\$2,700,327,937	\$1,467,840,241	\$4,168,168,178
Administration, Attendance, and Health	\$86,026,917	\$37,324,728	\$123,351,645
Pupil Transportation Services	\$73,727	\$8,998,715	\$9,072,442
Operation and Maintenance Services	\$5,659,658	\$24,019,614	\$29,679,272
School Food Services and Other Non-Instructional Operations	\$73,025,341	\$120,592,974	\$193,618,315
Contributions to Community Colleges	\$17,357	--	\$17,357
Sub-Total	\$2,865,130,937	\$1,658,776,272	\$4,523,907,209
Parks, Recreation, and Cultural Services			
Parks and Recreation	\$639,194	\$2,480,638	\$3,119,832
Cultural Enrichment	\$190,041	\$994,948	\$1,184,989
Public Libraries	\$13,271,435	\$6,669,812	\$19,941,247
Sub-Total	\$14,100,670	\$10,145,398	\$24,246,068
Community Development			
Planning and Community Development	\$50,243,555	\$25,392,427	\$75,635,982
Environmental Management	\$875,482	\$679,780	\$1,555,262
Cooperative Extension Program	\$187,650	\$51,885	\$239,535
Sub-Total	\$51,306,687	\$26,124,092	\$77,430,779
Nondepartmental/1			
Sub-Total	--	--	--
Grand Total	\$3,891,516,912	\$2,566,883,675	\$6,458,400,587

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Distribution  
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Counties and Cities in Virginia  
FY 2002

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Functional Dimension	Accomack County	Albemarle County	Alleghany County	Amelia County	Amherst County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$222,506	\$483,996	\$382,222	\$172,745	\$219,269
Board of Elections	\$46,069	\$50,640	\$39,978	\$39,688	\$45,636
Sub-Total	\$268,575	\$534,636	\$422,200	\$212,433	\$264,905
Judicial Administration					
Courts	\$686,032	\$981,564	\$566,633	\$233,564	\$401,385
Commonwealth's Attorney	\$273,399	\$488,214	\$237,175	\$145,593	\$281,049
Sub-Total	\$959,431	\$1,469,778	\$803,808	\$379,157	\$682,434
Public Safety					
Law Enforcement and Traffic Control	\$1,875,149	\$820,812	\$853,259	\$523,838	\$1,071,930
Fire and Rescue Services	\$508,063	\$349,712	\$26,893	\$5,605	\$187,956
Correction and Detention	\$317,500	\$1,542,151	\$824,364	\$380,169	\$1,050,821
Inspections	--	--	--	--	--
Other Protection	\$6,490	\$2,382	\$210	--	\$105,958
Sub-Total	\$2,707,202	\$2,715,057	\$1,704,726	\$909,612	\$2,416,665
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	\$24,750
Sanitation and Waste Removal	\$90,036	--	\$16,519	\$5,143	\$8,778
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$90,036	--	\$16,519	\$5,143	\$33,528
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,668,879	\$1,954,078	\$1,063,824	\$453,095	\$804,903
Welfare/Social Services	\$4,462,175	\$9,531,805	\$2,120,613	\$749,203	\$2,645,582
Sub-Total	\$6,131,054	\$11,485,883	\$3,184,437	\$1,202,298	\$3,450,485
Education					
Instruction	\$27,219,593	\$33,391,300	\$12,688,293	\$7,313,994	\$20,504,490
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$1,245,090	--	--
School Food Services and Other Non-Instructional Operations	\$1,333,008	\$914,928	\$17,219	\$222,933	\$591,859
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$28,552,601	\$34,306,228	\$13,950,602	\$7,536,927	\$21,096,349
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$5,000	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$131,930	\$454,333	\$46,117	\$32,585	\$232,180
Sub-Total	\$131,930	\$459,333	\$46,117	\$32,585	\$232,180
Community Development					
Planning and Community Development	\$42,452	\$2,215,645	--	\$61,553	--
Environmental Management	--	\$930	--	--	--
Cooperative Extension Program	--	--	--	-\$62	--
Sub-Total	\$42,452	\$2,216,575	--	\$61,491	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$38,883,281	\$53,187,490	\$20,128,409	\$10,339,646	\$28,176,546

1

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Staff, Commission on Local Government

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Distribution  
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Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2002

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Functional Dimension	Appomattox County	Arlington County	Augusta County	Bath County	Bedford County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$197,287	\$1,161,834	\$364,838	\$149,783	\$342,869
Board of Elections	\$40,860	\$70,377	\$51,075	\$29,979	\$50,275
Sub-Total	\$238,147	\$1,232,211	\$415,913	\$179,762	\$393,144
Judicial Administration					
Courts	\$37,115	\$3,289,900	\$446,545	\$140,036	\$531,377
Commonwealth's Attorney	\$152,685	\$1,207,365	\$322,934	\$61,514	\$368,526
Sub-Total	\$189,800	\$4,497,265	\$769,479	\$201,550	\$899,903
Public Safety					
Law Enforcement and Traffic Control	\$1,148,304	\$941,950	\$2,256,226	\$324,311	\$2,091,427
Fire and Rescue Services	\$71,076	\$348,156	\$125,523	\$14,813	\$110,189
Correction and Detention	\$70,996	\$11,673,243	\$1,764,002	\$110,739	\$1,100,447
Inspections	--	--	--	--	--
Other Protection	\$6,538	--	\$1,260	\$684	\$720
Sub-Total	\$1,296,914	\$12,963,349	\$4,147,011	\$450,547	\$3,302,783
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$3,719,052	\$12,000	--	--
Sanitation and Waste Removal	\$7,328	\$21,322	\$14,117	\$6,318	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$7,328	\$3,740,374	\$26,117	\$6,318	--
Health and Welfare					
Health	--	\$5,507,643	--	--	--
Mental Health and Mental Retardation	\$295,397	\$9,818,744	\$2,077,482	\$301,703	\$786,032
Welfare/Social Services	\$955,179	\$26,260,938	\$5,679,621	\$426,603	\$6,330,159
Sub-Total	\$1,250,576	\$41,587,325	\$7,757,103	\$728,306	\$7,116,191
Education					
Instruction	\$10,875,847	\$29,645,212	\$43,666,275	\$1,998,778	\$35,289,373
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$1,522,712	--	--	\$567,787
School Food Services and Other Non-Instructional Operations	\$317,602	\$15,806,837	\$1,029,216	\$106,057	\$1,274,732
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$11,193,449	\$46,974,761	\$44,695,491	\$2,104,835	\$37,131,892
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$63,729	--	--	--
Cultural Enrichment	--	\$5,000	\$5,000	--	\$5,000
Public Libraries	\$43,170	\$294,687	\$255,536	\$69,100	\$282,216
Sub-Total	\$43,170	\$363,416	\$260,536	\$69,100	\$287,216
Community Development					
Planning and Community Development	\$45,000	\$1,977,630	--	--	\$636,025
Environmental Management	--	--	--	\$94,619	\$22,576
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$45,000	\$1,977,630	--	\$94,619	\$658,601
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$14,264,384	\$113,336,331	\$58,071,650	\$3,835,037	\$49,789,730

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, FY 2002](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2002.

Staff, Commission on Local Government

Table 3.2  
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Counties and Cities in Virginia  
FY 2002

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Functional Dimension	Bland County	Botetourt County	Brunswick County	Buchanan County	Buckingham County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$142,609	\$225,973	\$175,924	\$266,366	\$162,259
Board of Elections	\$30,316	--	\$40,711	\$45,827	\$40,580
Sub-Total	\$172,925	\$225,973	\$216,635	\$312,193	\$202,839
Judicial Administration					
Courts	\$63,124	\$157,552	\$180,413	\$133,753	\$98,072
Commonwealth's Attorney	\$74,496	\$259,811	\$197,314	\$266,338	\$102,650
Sub-Total	\$137,620	\$417,363	\$377,727	\$400,091	\$200,722
Public Safety					
Law Enforcement and Traffic Control	\$429,846	\$1,554,649	\$1,137,960	\$1,222,887	\$555,740
Fire and Rescue Services	\$14,860	\$52,894	\$29,096	\$64,370	\$65,776
Correction and Detention	\$87,252	\$458,238	\$140,514	\$673,478	\$498,911
Inspections	--	--	--	--	--
Other Protection	\$150	\$46,543	\$33,418	\$1,170	\$270
Sub-Total	\$532,108	\$2,112,324	\$1,340,988	\$1,961,905	\$1,120,697
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$11,944	--	\$6,094	\$1,676,600	\$5,698
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$11,944	--	\$6,094	\$1,676,600	\$5,698
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$160,414	\$470,363	\$641,644	\$951,179	\$189,615
Welfare/Social Services	\$764,708	\$1,760,126	\$1,679,981	\$5,319,788	\$1,623,462
Sub-Total	\$925,122	\$2,230,489	\$2,321,625	\$6,270,967	\$1,813,077
Education					
Instruction	\$4,945,686	\$17,516,589	\$14,015,583	\$22,078,683	\$12,552,045
Administration, Attendance, and Health	--	\$839,572	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	\$228,422	\$41,230	--	--	--
School Food Services and Other Non-Instructional Operations	\$114,823	\$308,411	\$726,529	\$994,469	\$442,642
Contributions to Community Colleges	--	--	--	\$16,692	--
Sub-Total	\$5,288,931	\$18,705,802	\$14,742,112	\$23,089,844	\$12,994,687
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$31,613	--	--	--
Cultural Enrichment	--	--	\$5,000	--	--
Public Libraries	\$27,425	\$154,849	\$75,362	\$123,756	--
Sub-Total	\$27,425	\$186,462	\$80,362	\$123,756	--
Community Development					
Planning and Community Development	--	\$264,530	--	\$43,460	\$55,230
Environmental Management	--	\$6,200	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$270,730	--	\$43,460	\$55,230
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$7,096,075	\$24,149,143	\$19,085,543	\$33,878,816	\$16,392,950

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, FY 2002](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2002.

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Functional Dimension	Campbell County	Caroline County	Carroll County	Charles City County	Charlotte County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$329,333	\$233,554	\$229,710	\$140,856	\$142,526
Board of Elections	\$49,691	\$41,193	\$45,951	\$30,203	\$41,139
Sub-Total	\$379,024	\$274,747	\$275,661	\$171,059	\$183,665
Judicial Administration					
Courts	\$566,268	\$25,161	\$593,219	\$92,282	\$261,329
Commonwealth's Attorney	\$463,616	\$126,720	\$266,282	\$74,897	\$120,504
Sub-Total	\$1,029,884	\$151,881	\$859,501	\$167,179	\$381,833
Public Safety					
Law Enforcement and Traffic Control	\$1,959,934	\$1,063,642	\$1,047,673	\$437,412	\$926,846
Fire and Rescue Services	\$85,534	\$40,469	\$14,455	\$28,754	\$23,812
Correction and Detention	\$1,024,707	\$913,764	\$578,758	\$105,812	\$164,106
Inspections	--	--	--	--	--
Other Protection	\$8,922	\$360	\$134,518	--	\$18,806
Sub-Total	\$3,079,097	\$2,018,235	\$1,775,404	\$571,978	\$1,133,570
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$13,182	--	\$8,232	\$604	\$9,503
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$13,182	--	\$8,232	\$604	\$9,503
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,290,457	\$677,130	\$1,296,593	--	\$540,262
Welfare/Social Services	\$4,902,329	\$1,823,411	\$2,228,311	\$991,589	\$1,809,013
Sub-Total	\$6,192,786	\$2,500,541	\$3,524,904	\$991,589	\$2,349,275
Education					
Instruction	\$36,402,111	\$16,788,122	\$18,506,916	\$4,682,459	\$11,792,084
Administration, Attendance, and Health	--	--	\$1,014,911	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$41,728	--	--
School Food Services and Other Non-Instructional Operations	\$1,154,950	\$587,401	\$807,085	\$191,553	\$485,659
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$37,557,061	\$17,375,523	\$20,370,640	\$4,874,012	\$12,277,743
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$33,381	\$500	--	--	--
Cultural Enrichment	--	--	--	\$5,000	--
Public Libraries	\$234,502	--	\$21,494	--	\$49,259
Sub-Total	\$267,883	\$500	\$21,494	\$5,000	\$49,259
Community Development					
Planning and Community Development	\$250,000	--	\$314,050	\$201,690	\$264,817
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$250,000	--	\$314,050	\$201,690	\$264,817
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$48,768,917	\$22,321,427	\$27,149,886	\$6,983,111	\$16,649,665

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Chesterfield County	Clarke County	Craig County	Culpeper County	Cumberland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$1,080,152	\$160,780	\$142,403	\$224,775	\$157,048
Board of Elections	\$80,801	\$40,626	\$30,603	\$92,103	\$29,797
Sub-Total	\$1,160,953	\$201,406	\$173,006	\$316,878	\$186,845
Judicial Administration					
Courts	\$4,529,287	\$29,505	\$103,652	\$542,957	\$220,470
Commonwealth's Attorney	\$1,488,438	\$177,798	\$61,839	\$329,161	\$60,799
Sub-Total	\$6,017,725	\$207,303	\$165,491	\$872,118	\$281,269
Public Safety					
Law Enforcement and Traffic Control	\$489,599	\$679,845	\$434,025	\$2,176,004	\$387,068
Fire and Rescue Services	\$829,218	\$36,783	\$12,000	\$160,022	\$53,224
Correction and Detention	\$10,247,795	\$231,979	--	\$190,932	\$437,802
Inspections	--	--	--	--	--
Other Protection	--	\$6,104	\$2,541	\$6,065	\$30
Sub-Total	\$11,566,612	\$954,711	\$448,566	\$2,533,023	\$878,124
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$50,609	--	--	--	\$5,143
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$50,609	--	--	--	\$5,143
Health and Welfare					
Health	\$33,703	--	--	--	--
Mental Health and Mental Retardation	\$5,418,039	\$356,981	\$167,843	\$1,392,338	\$209,709
Welfare/Social Services	\$13,805,444	\$1,046,172	\$396,994	\$5,161,520	\$905,143
Sub-Total	\$19,257,186	\$1,403,153	\$564,837	\$6,553,858	\$1,114,852
Education					
Instruction	\$178,451,945	\$6,501,650	\$3,490,174	\$22,121,472	\$7,211,931
Administration, Attendance, and Health	\$309,656	--	\$213,993	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	\$466,715	--	\$6,972	--	--
School Food Services and Other Non-Instructional Operations	\$3,301,469	\$136,710	\$67,848	\$680,149	\$359,464
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$182,529,785	\$6,638,360	\$3,778,987	\$22,801,621	\$7,571,395
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$22,260	--	--	\$5,000	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$315,848	\$60,673	--	\$138,661	--
Sub-Total	\$338,108	\$60,673	--	\$143,661	--
Community Development					
Planning and Community Development	\$1,412,619	--	--	--	\$33,570
Environmental Management	--	\$1,033	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,412,619	\$1,033	--	--	\$33,570
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$222,333,597	\$9,466,639	\$5,130,887	\$33,221,159	\$10,071,198

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Dickenson County	Dinwiddie County	Essex County	Fairfax County	Fauquier County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$218,230	\$217,353	\$160,242	\$3,077,736	\$807,748
Board of Elections	\$41,193	\$44,159	\$30,958	\$94,098	\$103,485
Sub-Total	\$259,423	\$261,512	\$191,200	\$3,171,834	\$911,233
Judicial Administration					
Courts	\$259,699	\$398,195	\$143,902	\$11,367,303	\$1,580,760
Commonwealth's Attorney	\$169,193	\$117,413	\$138,100	\$1,234,677	\$323,723
Sub-Total	\$428,892	\$515,608	\$282,002	\$12,601,980	\$1,904,483
Public Safety					
Law Enforcement and Traffic Control	\$769,168	\$1,379,008	\$512,554	\$5,229,621	\$2,530,324
Fire and Rescue Services	\$120,243	\$42,824	\$20,146	\$2,949,628	\$91,983
Correction and Detention	\$519,640	\$249,642	\$635,365	\$17,871,921	\$1,036,814
Inspections	--	--	--	--	--
Other Protection	\$250,125	\$240	\$140,334	\$3,304,449	\$90,644
Sub-Total	\$1,659,176	\$1,671,714	\$1,308,399	\$29,355,619	\$3,749,765
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$213,740	--
Sanitation and Waste Removal	--	--	--	\$95,300	\$34,057
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	\$309,040	\$34,057
Health and Welfare					
Health	--	--	\$10,395	\$20,118,422	--
Mental Health and Mental Retardation	\$1,302,928	\$772,069	\$332,187	\$21,619,989	\$2,245,921
Welfare/Social Services	\$3,395,886	\$2,148,101	\$1,024,186	\$48,434,940	\$3,169,460
Sub-Total	\$4,698,814	\$2,920,170	\$1,366,768	\$90,173,351	\$5,415,381
Education					
Instruction	\$13,482,431	\$19,177,512	\$6,938,512	\$385,610,111	\$26,751,437
Administration, Attendance, and Health	\$814,373	--	--	--	--
Pupil Transportation Services	\$30,285	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$649,346	\$542,499	\$277,614	--	\$652,806
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$14,976,435	\$19,720,011	\$7,216,126	\$385,610,111	\$27,404,243
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$861	--	--	\$59,035	--
Cultural Enrichment	\$5,000	--	--	--	--
Public Libraries	\$112,387	\$84,423	\$7,158	\$775,271	\$263,769
Sub-Total	\$118,248	\$84,423	\$7,158	\$834,306	\$263,769
Community Development					
Planning and Community Development	--	\$247,660	\$106,905	\$23,446,122	--
Environmental Management	--	--	\$48,223	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$247,660	\$155,128	\$23,446,122	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$22,140,988	\$25,421,098	\$10,526,781	\$545,502,363	\$39,682,931

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Floyd County	Fluvanna County	Franklin County	Frederick County	Giles County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$164,616	\$202,061	\$404,534	\$368,090	\$215,507
Board of Elections	\$40,796	\$40,245	\$45,904	\$51,377	\$41,036
Sub-Total	\$205,412	\$242,306	\$450,438	\$419,467	\$256,543
Judicial Administration					
Courts	\$109,969	\$582,532	\$176,193	\$443,362	\$144,282
Commonwealth's Attorney	\$155,256	\$163,183	\$356,118	\$792,794	\$139,720
Sub-Total	\$265,225	\$745,715	\$532,311	\$1,236,156	\$284,002
Public Safety					
Law Enforcement and Traffic Control	\$507,023	\$406,491	\$1,873,271	\$1,897,199	\$826,375
Fire and Rescue Services	\$25,617	\$126,452	--	\$106,128	\$112,327
Correction and Detention	\$153,459	\$338,070	\$802,741	\$1,239,796	\$375,316
Inspections	--	--	--	--	--
Other Protection	\$78,513	\$6,996	\$128,734	\$118,029	\$210
Sub-Total	\$764,612	\$878,009	\$2,804,746	\$3,361,152	\$1,314,228
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$2,019	\$6,414	\$52,648	\$11,386	\$8,430
Maintenance of General Buildings and Grounds	--	\$48,386	--	--	--
Sub-Total	\$2,019	\$54,800	\$52,648	\$11,386	\$8,430
Health and Welfare					
Health	--	\$14,446	--	--	--
Mental Health and Mental Retardation	\$1,208,931	\$259,379	\$677,574	\$1,293,984	\$659,144
Welfare/Social Services	\$793,213	\$1,820,819	\$3,837,008	\$3,397,945	\$941,267
Sub-Total	\$2,002,144	\$2,094,644	\$4,514,582	\$4,691,929	\$1,600,411
Education					
Instruction	\$9,309,147	\$12,431,157	\$27,392,703	\$39,398,623	\$12,152,915
Administration, Attendance, and Health	--	--	\$1,282,919	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	\$19,697	\$282,029	\$64,091	--	--
School Food Services and Other Non-Instructional Operations	\$277,683	\$220,149	\$1,137,099	\$795,647	\$314,312
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$9,606,527	\$12,933,335	\$29,876,812	\$40,194,270	\$12,467,227
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$5,000	--
Cultural Enrichment	--	\$5,000	--	--	--
Public Libraries	\$537	\$62,603	\$142,060	\$259,506	--
Sub-Total	\$537	\$67,603	\$142,060	\$264,506	--
Community Development					
Planning and Community Development	\$50,000	--	\$1,147,215	\$485,354	\$30,712
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$50,000	--	\$1,147,215	\$485,354	\$30,712
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$12,896,476	\$17,016,412	\$39,520,812	\$50,664,220	\$15,961,553

1

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Functional Dimension	Gloucester County	Goochland County	Grayson County	Greene County	Greensville County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$315,404	\$182,466	\$232,044	\$163,184	\$186,363
Board of Elections	\$44,829	\$39,194	\$40,643	\$40,326	--
Sub-Total	\$360,233	\$221,660	\$272,687	\$203,510	\$186,363
Judicial Administration					
Courts	\$518,054	\$388,759	\$323,741	\$288,307	\$369,906
Commonwealth's Attorney	\$296,588	\$236,212	\$196,670	\$78,796	\$317,682
Sub-Total	\$814,642	\$624,971	\$520,411	\$367,103	\$687,588
Public Safety					
Law Enforcement and Traffic Control	\$1,548,101	\$587,453	\$653,685	\$617,572	\$595,149
Fire and Rescue Services	\$74,427	\$31,888	\$21,949	\$19,555	\$18,607
Correction and Detention	\$1,031,005	\$138,225	\$579,238	\$292,994	\$742,117
Inspections	--	--	--	--	--
Other Protection	\$450	\$8,667	\$51,130	--	\$328,157
Sub-Total	\$2,653,983	\$766,233	\$1,306,002	\$930,121	\$1,684,030
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$7,849	--	--	--	--
Sanitation and Waste Removal	--	\$4,381	\$3,750	\$5,143	--
Maintenance of General Buildings and Grounds	\$470,598	--	--	--	--
Sub-Total	\$478,447	\$4,381	\$3,750	\$5,143	--
Health and Welfare					
Health	--	\$1,224	--	\$19,150	--
Mental Health and Mental Retardation	\$1,113,950	\$1,088,913	\$566,861	\$356,559	\$1,039,523
Welfare/Social Services	\$1,991,684	\$1,347,374	\$2,126,694	\$1,474,313	\$1,290,008
Sub-Total	\$3,105,634	\$2,437,511	\$2,693,555	\$1,850,022	\$2,329,531
Education					
Instruction	\$27,186,590	\$4,804,762	\$11,801,130	\$13,449,590	\$8,563,911
Administration, Attendance, and Health	--	--	\$1,058,578	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$532,264	\$179,744	\$483,694	--	\$358,481
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$27,718,854	\$4,984,506	\$13,343,402	\$13,449,590	\$8,922,392
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$875	--	\$1,000	--	--
Public Libraries	\$140,573	\$61,497	\$84,064	\$189,941	\$43,402
Sub-Total	\$141,448	\$61,497	\$85,064	\$189,941	\$43,402
Community Development					
Planning and Community Development	\$117,387	\$180,300	--	\$15,305	--
Environmental Management	\$7,255	\$4,750	\$3,012	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$124,642	\$185,050	\$3,012	\$15,305	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$35,397,883	\$9,285,809	\$18,227,883	\$17,010,735	\$13,853,306

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, FY 2002](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2002.

Staff, Commission on Local Government

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FY 2002

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Functional Dimension	Halifax County	Hanover County	Henrico County	Henry County	Highland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$263,879	\$457,803	\$848,863	\$374,838	\$124,646
Board of Elections	\$46,220	--	\$80,848	\$50,821	\$30,796
Sub-Total	\$310,099	\$457,803	\$929,711	\$425,659	\$155,442
Judicial Administration					
Courts	\$331,954	\$731,180	\$5,518,853	\$1,012,985	\$172,973
Commonwealth's Attorney	\$395,630	\$423,327	\$1,856,961	\$359,898	\$61,353
Sub-Total	\$727,584	\$1,154,507	\$7,375,814	\$1,372,883	\$234,326
Public Safety					
Law Enforcement and Traffic Control	\$1,288,302	\$2,628,441	\$907,675	\$2,296,314	\$372,554
Fire and Rescue Services	\$52,595	\$447,337	\$527,012	\$136,867	\$1,339
Correction and Detention	\$2,186,983	\$2,896,567	\$14,247,810	\$1,057,765	--
Inspections	--	--	--	--	--
Other Protection	\$930	\$1,582	--	\$930	--
Sub-Total	\$3,528,810	\$5,973,927	\$15,682,497	\$3,491,876	\$373,893
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$24,902,874	\$621,685	--
Sanitation and Waste Removal	--	\$13,686	\$31,027	\$17,382	--
Maintenance of General Buildings and Grounds	--	--	\$100,000	--	--
Sub-Total	--	\$13,686	\$25,033,901	\$639,067	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,280,977	\$2,360,445	\$7,483,874	\$1,706,383	\$108,872
Welfare/Social Services	\$3,553,142	\$4,194,277	\$15,442,231	\$3,192,365	\$327,135
Sub-Total	\$4,834,119	\$6,554,722	\$22,926,105	\$4,898,748	\$436,007
Education					
Instruction	\$31,244,723	\$53,439,858	\$140,116,247	\$40,621,207	\$2,026,001
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,337,462	\$932,660	--	\$1,467,363	\$44,957
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$32,582,185	\$54,372,518	\$140,116,247	\$42,088,570	\$2,070,958
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$28,014	--	--
Cultural Enrichment	\$2,500	--	--	--	--
Public Libraries	\$111,600	\$417,294	\$315,817	\$297,461	--
Sub-Total	\$114,100	\$417,294	\$343,831	\$297,461	--
Community Development					
Planning and Community Development	\$656,216	\$125,000	\$1,467,557	\$476,091	\$189,228
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$656,216	\$125,000	\$1,467,557	\$476,091	\$189,228
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$42,753,113	\$69,069,457	\$213,875,663	\$53,690,355	\$3,459,854

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Isle of Wight County	James City County	King & Queen County	King George County	King William County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$206,078	\$308,598	\$145,029	\$189,383	\$170,450
Board of Elections	--	\$45,032	\$29,161	\$39,894	\$40,744
Sub-Total	\$206,078	\$353,630	\$174,190	\$229,277	\$211,194
Judicial Administration					
Courts	\$450,738	\$1,869,876	\$189,042	\$375,958	\$286,429
Commonwealth's Attorney	\$162,845	\$399,840	\$127,714	\$203,369	\$66,980
Sub-Total	\$613,583	\$2,269,716	\$316,756	\$579,327	\$353,409
Public Safety					
Law Enforcement and Traffic Control	\$851,811	\$1,542,248	\$291,399	\$659,545	\$556,262
Fire and Rescue Services	\$31,911	\$30,746	\$15,355	\$22,250	\$13,612
Correction and Detention	\$1,942,051	\$1,819,822	\$382,178	\$613,161	\$483,379
Inspections	--	--	--	--	--
Other Protection	\$171,032	\$270	\$5,251	\$126,269	\$69,922
Sub-Total	\$2,996,805	\$3,393,086	\$694,183	\$1,421,225	\$1,123,175
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	\$8,735	\$2,318	--	\$6,518
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$8,735	\$2,318	--	\$6,518
Health and Welfare					
Health	--	--	--	\$8,423	--
Mental Health and Mental Retardation	\$1,061,776	\$1,837,593	\$216,046	\$400,099	\$469,973
Welfare/Social Services	\$2,176,927	\$3,497,457	\$865,986	\$1,060,442	\$883,844
Sub-Total	\$3,238,703	\$5,335,050	\$1,082,032	\$1,468,964	\$1,353,817
Education					
Instruction	\$20,641,782	\$18,732,567	\$5,017,777	\$12,595,779	\$7,977,521
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,346,164	\$623,371	\$265,201	\$252,729	\$218,413
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$21,987,946	\$19,355,938	\$5,282,978	\$12,848,508	\$8,195,934
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$9,340	--	\$1,754	--
Cultural Enrichment	--	--	--	\$4,000	--
Public Libraries	\$181,685	\$398,768	\$26,307	\$80,237	\$68,030
Sub-Total	\$181,685	\$408,108	\$26,307	\$85,991	\$68,030
Community Development					
Planning and Community Development	\$1,944,668	\$1,317,071	\$117,486	--	--
Environmental Management	\$6,885	--	--	\$7,000	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,951,553	\$1,317,071	\$117,486	\$7,000	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$31,176,353	\$32,441,334	\$7,696,250	\$16,640,292	\$11,312,077

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, FY 2002](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2002.

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Functional Dimension	Lancaster County	Lee County	Loudoun County	Louisa County	Lunenburg County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$185,110	\$220,118	\$573,917	\$246,589	\$163,130
Board of Elections	\$40,750	\$40,940	\$135,390	\$44,190	\$41,193
Sub-Total	\$225,860	\$261,058	\$709,307	\$290,779	\$204,323
Judicial Administration					
Courts	\$224,523	\$316,405	\$1,221,984	\$400,422	\$289,736
Commonwealth's Attorney	\$149,599	\$234,087	\$592,013	\$249,430	\$146,143
Sub-Total	\$374,122	\$550,492	\$1,813,997	\$649,852	\$435,879
Public Safety					
Law Enforcement and Traffic Control	\$603,998	\$1,083,551	\$4,376,127	\$1,175,453	\$555,399
Fire and Rescue Services	\$5,784	\$4,181	\$378,115	\$170,104	\$18,769
Correction and Detention	\$545,021	\$424,459	\$3,493,960	\$631,063	\$469,799
Inspections	--	--	--	--	--
Other Protection	\$60,548	\$28,016	\$450	\$390	--
Sub-Total	\$1,215,351	\$1,540,207	\$8,248,652	\$1,977,010	\$1,043,967
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$764,076	--	--
Sanitation and Waste Removal	--	\$6,650	\$30,734	\$6,795	\$56,988
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$6,650	\$794,810	\$6,795	\$56,988
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$334,269	\$902,525	\$3,060,679	\$551,616	\$508,848
Welfare/Social Services	\$1,160,723	\$3,961,071	\$15,624,328	\$1,681,198	\$1,259,010
Sub-Total	\$1,494,992	\$4,863,596	\$18,685,007	\$2,232,814	\$1,767,858
Education					
Instruction	\$4,734,129	\$23,458,872	\$8,772,966	\$11,799,419	\$10,018,634
Administration, Attendance, and Health	--	\$1,648,446	\$69,587,686	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$46,019	--	--	--
School Food Services and Other Non-Instructional Operations	\$334,400	\$1,082,455	\$1,865,215	\$544,230	\$452,450
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$5,068,529	\$26,235,792	\$80,225,867	\$12,343,649	\$10,471,084
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$290,081	\$3,542	--
Cultural Enrichment	--	\$1,500	\$70,940	--	--
Public Libraries	--	\$105,104	\$287,601	\$50,561	\$69,103
Sub-Total	--	\$106,604	\$648,622	\$54,103	\$69,103
Community Development					
Planning and Community Development	\$562,411	--	\$17,364	\$541,304	\$50,715
Environmental Management	\$6,233	--	--	--	--
Cooperative Extension Program	--	--	\$651	--	--
Sub-Total	\$568,644	--	\$18,015	\$541,304	\$50,715
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$8,947,498	\$33,564,399	\$111,144,277	\$18,096,306	\$14,099,917

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Madison County	Mathews County	Mecklenburg County	Middlesex County	Montgomery County
General Government Administration					
Legislative	--	--	\$6,520	--	--
General and Financial Administration	\$143,205	\$175,513	\$213,708	\$148,875	\$417,985
Board of Elections	\$38,694	\$30,232	\$46,213	\$31,112	\$51,338
Sub-Total	\$181,899	\$205,745	\$266,441	\$179,987	\$469,323
Judicial Administration					
Courts	\$238,422	\$307,218	\$733,571	\$188,636	\$707,884
Commonwealth's Attorney	\$129,436	\$145,798	\$234,394	\$57,034	\$413,344
Sub-Total	\$367,858	\$453,016	\$967,965	\$245,670	\$1,121,228
Public Safety					
Law Enforcement and Traffic Control	\$520,685	\$504,794	\$2,009,091	\$445,673	\$2,308,452
Fire and Rescue Services	\$23,545	\$24,372	\$44,560	\$18,044	\$35,896
Correction and Detention	\$360,608	\$268,909	\$416,124	\$482,079	\$951,284
Inspections	--	--	--	--	--
Other Protection	\$37,680	\$47,783	\$76,133	\$337	\$286,681
Sub-Total	\$942,518	\$845,858	\$2,545,908	\$946,133	\$3,582,313
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$399	--	--	--	--
Sanitation and Waste Removal	\$6,233	\$5,143	\$10,503	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$6,632	\$5,143	\$10,503	--	--
Health and Welfare					
Health	--	--	\$360	--	--
Mental Health and Mental Retardation	\$529,333	\$302,215	\$965,064	\$285,980	\$2,172,367
Welfare/Social Services	\$919,767	\$791,545	\$1,971,114	\$878,681	\$4,901,748
Sub-Total	\$1,449,100	\$1,093,760	\$2,936,538	\$1,164,661	\$7,074,115
Education					
Instruction	\$7,563,319	\$5,191,818	\$23,302,860	\$5,070,193	\$38,459,916
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	\$84,113
School Food Services and Other Non-Instructional Operations	\$148,009	\$177,276	\$953,802	\$173,055	\$1,144,265
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$7,711,328	\$5,369,094	\$24,256,662	\$5,243,248	\$39,688,294
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$14,976	--	--	--	\$5,000
Public Libraries	--	\$37,594	\$143,459	--	\$357,859
Sub-Total	\$14,976	\$37,594	\$143,459	--	\$362,859
Community Development					
Planning and Community Development	--	\$43,868	\$203,814	\$25,000	--
Environmental Management	--	--	--	--	\$25,445
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$43,868	\$203,814	\$25,000	\$25,445
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$10,674,311	\$8,054,078	\$31,331,290	\$7,804,699	\$52,323,577

1

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Functional Dimension	Nelson County	New Kent County	Northampton County	Northumberland County	Nottoway County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$171,671	\$177,759	\$175,325	\$202,489	\$160,034
Board of Elections	\$39,994	\$39,755	\$41,087	\$39,993	\$40,693
Sub-Total	\$211,665	\$217,514	\$216,412	\$242,482	\$200,727
Judicial Administration					
Courts	\$253,494	\$343,499	\$408,322	\$330,334	\$57,593
Commonwealth's Attorney	\$145,957	\$144,543	\$163,874	\$137,239	\$136,338
Sub-Total	\$399,451	\$488,042	\$572,196	\$467,573	\$193,931
Public Safety					
Law Enforcement and Traffic Control	\$634,173	\$704,961	\$888,056	\$698,658	\$664,712
Fire and Rescue Services	\$26,449	--	\$18,211	\$31,036	\$17,964
Correction and Detention	\$140,387	\$33,299	\$334,446	\$506,760	\$455,263
Inspections	--	--	--	--	--
Other Protection	\$669	\$108,655	\$210	\$6,409	\$300
Sub-Total	\$801,678	\$846,915	\$1,240,923	\$1,242,863	\$1,138,239
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$5,315	--	\$9,503	--	--
Maintenance of General Buildings and Grounds	--	\$5,143	--	--	--
Sub-Total	\$5,315	\$5,143	\$9,503	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$321,601	--	\$994,084	\$343,426	\$359,420
Welfare/Social Services	\$955,160	\$877,011	\$2,187,710	\$896,249	\$1,187,804
Sub-Total	\$1,276,761	\$877,011	\$3,181,794	\$1,239,675	\$1,547,224
Education					
Instruction	\$8,195,482	\$9,202,039	\$11,267,848	\$5,115,130	\$13,792,724
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$305,667	\$123,187	\$527,844	\$316,551	\$543,440
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$8,501,149	\$9,325,226	\$11,795,692	\$5,431,681	\$14,336,164
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$5,000	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$85,487	--	\$32,144	--	\$46,319
Sub-Total	\$90,487	--	\$32,144	--	\$46,319
Community Development					
Planning and Community Development	\$341,794	\$232,554	\$320,358	\$24,000	\$342,760
Environmental Management	--	\$39,453	--	--	--
Cooperative Extension Program	--	--	\$66,290	--	--
Sub-Total	\$341,794	\$272,007	\$386,648	\$24,000	\$342,760
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$11,628,300	\$12,031,858	\$17,435,312	\$8,648,274	\$17,805,364

1

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Functional Dimension	Orange County	Page County	Patrick County	Pittsylvania County	Powhatan County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$223,922	\$222,590	\$361,191	\$621,796	\$214,021
Board of Elections	\$44,054	\$41,064	\$40,796	\$51,142	\$39,725
Sub-Total	\$267,976	\$263,654	\$401,987	\$672,938	\$253,746
Judicial Administration					
Courts	\$516,830	\$146,645	\$170,681	\$975,512	\$381,099
Commonwealth's Attorney	\$187,311	\$172,221	\$202,893	\$349,027	\$161,513
Sub-Total	\$704,141	\$318,866	\$373,574	\$1,324,539	\$542,612
Public Safety					
Law Enforcement and Traffic Control	\$899,123	\$1,148,721	\$792,890	\$2,183,532	\$877,762
Fire and Rescue Services	\$79,582	\$31,163	\$33,601	\$93,121	\$32,848
Correction and Detention	\$631,062	\$611,681	\$401,288	\$898,623	\$169,572
Inspections	--	--	--	--	--
Other Protection	\$92,852	\$84,270	\$85,790	\$552,638	\$10,664
Sub-Total	\$1,702,619	\$1,875,835	\$1,313,569	\$3,727,914	\$1,090,846
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$19,902	--
Sanitation and Waste Removal	\$5,625	\$10,242	\$7,421	\$10,124	\$10,746
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,625	\$10,242	\$7,421	\$30,026	\$10,746
Health and Welfare					
Health	--	--	\$1,462	--	--
Mental Health and Mental Retardation	\$1,067,533	\$561,386	\$1,519,501	\$2,210,756	\$1,088,915
Welfare/Social Services	\$2,103,612	\$2,233,954	\$1,077,094	\$4,830,392	\$1,080,795
Sub-Total	\$3,171,145	\$2,795,340	\$2,598,057	\$7,041,148	\$2,169,710
Education					
Instruction	\$16,858,007	\$16,296,076	\$11,831,571	\$36,305,619	\$13,516,615
Administration, Attendance, and Health	--	--	\$725,032	\$4,850,947	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$27,685	\$582,972	--
School Food Services and Other Non-Instructional Operations	\$451,159	\$505,964	\$465,974	\$1,507,136	\$163,062
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$17,309,166	\$16,802,040	\$13,050,262	\$43,246,674	\$13,679,677
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$11,765	--
Cultural Enrichment	\$1,500	--	\$5,000	--	--
Public Libraries	\$159,311	\$52,746	\$98,640	\$175,544	--
Sub-Total	\$160,811	\$52,746	\$103,640	\$187,309	--
Community Development					
Planning and Community Development	\$247,283	--	\$25,897	\$413,305	\$49,904
Environmental Management	--	--	--	\$6,800	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$247,283	--	\$25,897	\$420,105	\$49,904
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$23,568,766	\$22,118,723	\$17,874,407	\$56,650,653	\$17,797,241

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, FY 2002](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2002.

Staff, Commission on Local Government



Table 3.2  
Distribution  
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Counties and Cities in Virginia  
FY 2002

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Functional Dimension	Prince Edward County	Prince George County	Prince William County	Pulaski County	Rappahannock County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$186,391	\$228,500	\$670,000	\$269,957	\$156,017
Board of Elections	\$38,020	\$44,993	\$92,000	\$46,138	\$30,082
Sub-Total	\$224,411	\$273,493	\$762,000	\$316,095	\$186,099
Judicial Administration					
Courts	\$795,151	\$367,505	\$1,971,000	\$1,126,364	\$93,708
Commonwealth's Attorney	\$222,655	\$235,356	\$1,368,000	\$356,719	\$146,989
Sub-Total	\$1,017,806	\$602,861	\$3,339,000	\$1,483,083	\$240,697
Public Safety					
Law Enforcement and Traffic Control	\$718,057	\$492,002	\$175,000	\$1,597,884	\$403,647
Fire and Rescue Services	\$17,671	\$22,360	\$525,000	\$31,953	\$4,098
Correction and Detention	\$644,181	\$1,153,233	\$8,616,000	\$1,706,718	\$199,420
Inspections	--	--	--	--	--
Other Protection	\$300	\$13,665	\$865,000	\$196,905	\$60
Sub-Total	\$1,380,209	\$1,681,260	\$10,181,000	\$3,533,460	\$607,225
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$74,000	--	--
Sanitation and Waste Removal	\$5,658	\$7,089	--	\$11,542	\$6,233
Maintenance of General Buildings and Grounds	--	--	\$308,000	--	--
Sub-Total	\$5,658	\$7,089	\$382,000	\$11,542	\$6,233
Health and Welfare					
Health	--	--	\$151,000	--	--
Mental Health and Mental Retardation	\$568,845	\$852,651	\$7,490,000	\$1,253,310	\$307,622
Welfare/Social Services	\$1,655,207	\$1,838,712	\$21,455,000	\$4,060,155	\$814,248
Sub-Total	\$2,224,052	\$2,691,363	\$29,096,000	\$5,313,465	\$1,121,870
Education					
Instruction	\$13,607,977	\$27,927,256	\$225,328,000	\$20,656,731	\$3,146,167
Administration, Attendance, and Health	--	--	--	\$1,278,484	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	\$50,077	--
School Food Services and Other Non-Instructional Operations	\$586,999	\$563,085	--	\$767,223	\$73,620
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$14,194,976	\$28,490,341	\$225,328,000	\$22,752,515	\$3,219,787
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	\$5,000	--
Public Libraries	--	\$91,458	\$642,000	\$147,191	\$31,860
Sub-Total	--	\$91,458	\$642,000	\$152,191	\$31,860
Community Development					
Planning and Community Development	\$75,851	\$187,074	\$4,155,000	--	\$1,600
Environmental Management	--	--	\$439,000	--	--
Cooperative Extension Program	--	--	\$32,000	--	--
Sub-Total	\$75,851	\$187,074	\$4,626,000	--	\$1,600
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$19,122,963	\$34,024,939	\$274,356,000	\$33,562,351	\$5,415,371

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Richmond County	Roanoke County	Rockbridge County	Rockingham County	Russell County
General Government Administration					
Legislative	--	--	--	--	\$12,348
General and Financial Administration	\$128,817	\$428,945	\$173,068	\$382,311	\$239,854
Board of Elections	\$29,867	\$50,767	\$41,193	\$51,040	\$46,213
Sub-Total	\$158,684	\$479,712	\$214,261	\$433,351	\$298,415
Judicial Administration					
Courts	\$168,526	\$816,347	\$123,338	\$550,668	\$268,347
Commonwealth's Attorney	\$137,626	\$387,764	\$287,586	\$475,228	\$245,537
Sub-Total	\$306,152	\$1,204,111	\$410,924	\$1,025,896	\$513,884
Public Safety					
Law Enforcement and Traffic Control	\$480,388	\$4,994,769	\$915,761	\$2,407,430	\$753,159
Fire and Rescue Services	\$16,240	\$100,342	\$25,630	\$107,480	\$47,095
Correction and Detention	\$448,751	\$1,530,032	\$1,078,531	\$3,153,043	\$821,535
Inspections	--	--	--	--	--
Other Protection	\$29,163	--	\$39,525	\$154,342	\$930
Sub-Total	\$974,542	\$6,625,143	\$2,059,447	\$5,822,295	\$1,622,719
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	\$19,100	--	\$10,426
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	\$19,100	--	\$10,426
Health and Welfare					
Health	--	--	\$5,477	\$750	\$51,516
Mental Health and Mental Retardation	\$239,358	\$32,666	\$1,198,341	\$2,245,870	\$1,788,626
Welfare/Social Services	\$651,538	\$7,373,954	\$1,060,794	\$4,022,842	\$3,899,417
Sub-Total	\$890,896	\$7,406,620	\$2,264,612	\$6,269,462	\$5,739,559
Education					
Instruction	\$5,492,587	\$49,667,900	\$12,265,716	\$41,864,852	\$22,252,152
Administration, Attendance, and Health	--	\$105	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$16	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$792,913	\$342,591	\$1,248,498	--
Contributions to Community Colleges	--	--	--	--	\$665
Sub-Total	\$5,492,587	\$50,460,934	\$12,608,307	\$43,113,350	\$22,252,817
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$39,340
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$21,563	\$309,202	\$186,252	\$249,445	\$83,592
Sub-Total	\$21,563	\$309,202	\$186,252	\$249,445	\$122,932
Community Development					
Planning and Community Development	\$380,890	--	\$49,909	\$3,170	\$127,616
Environmental Management	--	--	\$53,584	--	--
Cooperative Extension Program	--	--	--	\$88,771	--
Sub-Total	\$380,890	--	\$103,493	\$91,941	\$127,616
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$8,225,314	\$66,485,722	\$17,866,396	\$57,005,740	\$30,688,368

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Scott County	Shenandoah County	Smyth County	Southampton County	Spotsylvania County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$250,178	\$245,698	\$200,448	\$174,070	\$515,110
Board of Elections	--	\$46,213	\$45,815	\$41,225	\$50,162
Sub-Total	\$250,178	\$291,911	\$246,263	\$215,295	\$565,272
Judicial Administration					
Courts	\$331,891	\$169,414	\$204,485	\$347,386	\$1,225,198
Commonwealth's Attorney	\$175,671	\$266,827	\$262,336	\$289,977	\$427,515
Sub-Total	\$507,562	\$436,241	\$466,821	\$637,363	\$1,652,713
Public Safety					
Law Enforcement and Traffic Control	\$1,282,963	\$1,403,807	\$1,514,620	\$783,811	\$2,386,597
Fire and Rescue Services	\$48,509	\$76,719	\$30,855	--	\$241,560
Correction and Detention	\$323,260	\$890,068	\$330,066	\$1,343,994	\$1,825,971
Inspections	--	--	--	--	\$1,152
Other Protection	\$41,444	\$79,804	\$82,275	\$72,536	\$124,208
Sub-Total	\$1,696,176	\$2,450,398	\$1,957,816	\$2,200,341	\$4,579,488
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$247,540	--	--	\$30,855	\$44,787
Sanitation and Waste Removal	--	\$13,312	\$7,559	\$12,714	\$24,850
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$247,540	\$13,312	\$7,559	\$43,569	\$69,637
Health and Welfare					
Health	--	\$7,200	--	\$60	\$9,990
Mental Health and Mental Retardation	\$742,369	\$1,610,782	\$1,358,596	\$503,271	\$1,333,496
Welfare/Social Services	\$2,669,179	\$2,949,444	\$3,250,573	\$1,531,601	\$5,817,808
Sub-Total	\$3,411,548	\$4,567,426	\$4,609,169	\$2,034,932	\$7,161,294
Education					
Instruction	\$21,049,722	\$22,263,022	\$24,533,523	\$13,434,608	\$74,977,649
Administration, Attendance, and Health	--	--	\$1,448,793	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$56,198	--	--
School Food Services and Other Non-Instructional Operations	\$713,266	\$520,321	\$932,572	\$509,812	\$1,477,633
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$21,762,988	\$22,783,343	\$26,971,086	\$13,944,420	\$76,455,282
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$5,000
Cultural Enrichment	--	\$5,000	\$2,500	\$5,000	--
Public Libraries	\$120,250	\$81,008	\$248,189	\$83,487	\$381,500
Sub-Total	\$120,250	\$86,008	\$250,689	\$88,487	\$386,500
Community Development					
Planning and Community Development	\$15,200	--	--	\$788,445	\$5,000
Environmental Management	--	\$9,142	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$15,200	\$9,142	--	\$788,445	\$5,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$28,011,442	\$30,637,781	\$34,509,403	\$19,952,852	\$90,875,186

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Stafford County	Surry County	Sussex County	Tazewell County	Warren County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$514,198	\$137,474	\$168,782	\$280,600	\$219,320
Board of Elections	\$49,981	\$31,084	\$41,193	\$49,780	\$45,640
Sub-Total	\$564,179	\$168,558	\$209,975	\$330,380	\$264,960
Judicial Administration					
Courts	\$1,049,820	\$192,016	\$215,664	\$681,683	\$174,049
Commonwealth's Attorney	\$529,449	\$63,479	\$208,280	\$408,373	\$247,921
Sub-Total	\$1,579,269	\$255,495	\$423,944	\$1,090,056	\$421,970
Public Safety					
Law Enforcement and Traffic Control	\$2,816,680	\$334,730	\$903,093	\$1,679,728	\$900,185
Fire and Rescue Services	\$181,717	\$25,322	\$13,000	\$66,536	\$23,828
Correction and Detention	\$3,910,368	\$184,248	\$229,143	\$1,356,091	\$1,349,349
Inspections	--	--	--	--	--
Other Protection	\$7,316	\$79,015	\$8,834	\$18,278	\$8,937
Sub-Total	\$6,916,081	\$623,315	\$1,154,070	\$3,120,633	\$2,282,299
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$158,113	--
Sanitation and Waste Removal	\$19,115	--	--	--	--
Maintenance of General Buildings and Grounds	--	\$6,000	--	--	--
Sub-Total	\$19,115	\$6,000	--	\$158,113	--
Health and Welfare					
Health	\$840	--	--	--	--
Mental Health and Mental Retardation	\$1,419,086	\$820,540	\$782,456	\$1,902,360	\$930,015
Welfare/Social Services	\$5,493,299	\$1,127,463	\$1,669,270	\$5,073,118	\$4,070,271
Sub-Total	\$6,913,225	\$1,948,003	\$2,451,726	\$6,975,478	\$5,000,286
Education					
Instruction	\$83,871,095	\$2,974,571	\$7,655,635	\$33,337,154	\$19,371,689
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,582,021	\$238,382	\$397,603	\$1,335,943	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$85,453,116	\$3,212,953	\$8,053,238	\$34,673,097	\$19,371,689
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$5,000	--	--	\$5,000	--
Public Libraries	\$448,547	\$56,044	\$48,169	\$188,617	--
Sub-Total	\$453,547	\$56,044	\$48,169	\$193,617	--
Community Development					
Planning and Community Development	\$100	\$66,196	--	\$125,000	--
Environmental Management	\$20,987	\$4,500	--	\$44,834	\$10,099
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$21,087	\$70,696	--	\$169,834	\$10,099
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$101,919,619	\$6,341,064	\$12,341,122	\$46,711,208	\$27,351,303

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Washington County	Westmoreland County	Wise County	Wythe County	York County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$338,591	\$184,295	\$298,447	\$229,886	\$440,314
Board of Elections	\$49,773	\$41,496	--	\$46,213	\$49,865
Sub-Total	\$388,364	\$225,791	\$298,447	\$276,099	\$490,179
Judicial Administration					
Courts	\$715,511	\$348,927	\$529,634	\$203,662	\$721,832
Commonwealth's Attorney	\$322,604	\$185,044	\$295,906	\$230,212	\$552,950
Sub-Total	\$1,038,115	\$533,971	\$825,540	\$433,874	\$1,274,782
Public Safety					
Law Enforcement and Traffic Control	\$1,594,898	\$938,635	\$1,413,627	\$1,170,263	\$1,990,962
Fire and Rescue Services	\$80,464	\$26,080	\$70,744	\$36,827	\$101,848
Correction and Detention	\$637,959	\$1,279,363	\$1,523,805	\$976,303	\$2,582,128
Inspections	--	--	--	--	--
Other Protection	\$118,511	\$2,360	\$482,853	\$139,932	\$396,925
Sub-Total	\$2,431,832	\$2,246,438	\$3,491,029	\$2,323,325	\$5,071,863
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$13,595	--	\$70,786	--	\$9,531
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$13,595	--	\$70,786	--	\$9,531
Health and Welfare					
Health	--	\$60,900	--	--	\$136,428
Mental Health and Mental Retardation	\$2,889,758	\$525,338	\$1,826,152	\$1,231,150	\$1,656,539
Welfare/Social Services	\$2,445,167	\$1,614,953	\$5,360,887	\$3,607,264	\$2,883,042
Sub-Total	\$5,334,925	\$2,201,191	\$7,187,039	\$4,838,414	\$4,676,009
Education					
Instruction	\$30,435,220	\$8,515,511	\$37,166,398	\$18,491,498	\$48,773,469
Administration, Attendance, and Health	--	--	--	\$953,422	--
Pupil Transportation Services	--	--	--	\$43,442	--
Operation and Maintenance Services	--	--	--	\$326,105	--
School Food Services and Other Non-Instructional Operations	\$1,113,239	\$461,301	\$1,133,942	\$639,622	\$926,403
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$31,548,459	\$8,976,812	\$38,300,340	\$20,454,089	\$49,699,872
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$17,753	--	\$1,226
Cultural Enrichment	\$5,250	--	\$5,000	\$5,000	\$5,000
Public Libraries	\$269,447	\$32,949	\$306,031	\$96,692	\$278,397
Sub-Total	\$274,697	\$32,949	\$328,784	\$101,692	\$284,623
Community Development					
Planning and Community Development	\$442,416	\$16,611	--	\$422,598	--
Environmental Management	--	\$5,842	\$7,080	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$442,416	\$22,453	\$7,080	\$422,598	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$41,472,403	\$14,239,605	\$50,509,045	\$28,850,091	\$61,506,859

1

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Functional Dimension	Alexandria City	Bedford City	Bristol City	Buena Vista City	Charlottesville City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$1,137,964	\$142,527	\$175,114	\$145,471	\$316,972
Board of Elections	\$64,964	\$31,229	\$41,194	\$31,014	\$45,929
Sub-Total	\$1,202,928	\$173,756	\$216,308	\$176,485	\$362,901
Judicial Administration					
Courts	\$2,486,661	--	\$445,010	\$257,877	\$823,624
Commonwealth's Attorney	\$1,293,082	--	\$298,125	\$136,879	\$491,061
Sub-Total	\$3,779,743	--	\$743,135	\$394,756	\$1,314,685
Public Safety					
Law Enforcement and Traffic Control	\$788,461	\$255,555	\$389,723	--	\$4,285
Fire and Rescue Services	\$606,349	\$11,390	\$134,970	--	\$297,920
Correction and Detention	\$4,268,271	\$40,302	\$1,671,266	\$312,404	\$2,410,836
Inspections	--	--	--	--	--
Other Protection	\$1,170	\$290	\$184,624	\$334,573	\$179,926
Sub-Total	\$5,664,251	\$307,537	\$2,380,583	\$646,977	\$2,892,967
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$4,869,285	\$792,905	\$2,151,639	\$768,223	\$2,562,049
Sanitation and Waste Removal	--	\$5,143	--	--	--
Maintenance of General Buildings and Grounds	\$264,216	--	\$12,096	--	--
Sub-Total	\$5,133,501	\$798,048	\$2,163,735	\$768,223	\$2,562,049
Health and Welfare					
Health	\$300,077	--	\$24,978	--	--
Mental Health and Mental Retardation	\$6,293,261	\$189,432	\$743,840	\$360,761	\$3,548,102
Welfare/Social Services	\$20,693,289	--	\$2,944,346	\$540,906	\$14,146,725
Sub-Total	\$27,286,627	\$189,432	\$3,713,164	\$901,667	\$17,694,827
Education					
Instruction	\$26,199,751	\$3,858,639	\$11,566,839	\$5,421,370	\$19,707,890
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$2,084,615	--	\$451,369	\$133,425	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$28,284,366	\$3,858,639	\$12,018,208	\$5,554,795	\$19,707,890
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$165,431	--	--	--	--
Cultural Enrichment	\$99,552	--	--	--	\$25,000
Public Libraries	\$288,736	\$53,756	\$102,543	\$33,695	\$207,473
Sub-Total	\$553,719	\$53,756	\$102,543	\$33,695	\$232,473
Community Development					
Planning and Community Development	\$1,544,874	\$104,297	\$622,935	--	\$25,153
Environmental Management	\$83,920	\$5,730	\$5,143	--	\$11,625
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,628,794	\$110,027	\$628,078	--	\$36,778
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$73,533,929	\$5,491,195	\$21,965,754	\$8,476,598	\$44,804,570

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, FY 2002](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2002.

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Functional Dimension	Chesapeake City	Colonial Heights City	Covington City	Danville City	Emporia City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$848,942	\$178,151	\$155,512	\$261,950	\$124,985
Board of Elections	\$63,656	\$40,786	\$31,334	\$49,855	\$30,963
Sub-Total	\$912,598	\$218,937	\$186,846	\$311,805	\$155,948
Judicial Administration					
Courts	\$2,656,630	\$620,445	--	\$829,470	\$327,231
Commonwealth's Attorney	\$1,173,655	\$284,947	--	\$483,018	--
Sub-Total	\$3,830,285	\$905,392	--	\$1,312,488	\$327,231
Public Safety					
Law Enforcement and Traffic Control	\$1,628,680	\$397,676	\$270,096	\$124,544	\$230,409
Fire and Rescue Services	\$822,574	\$65,662	\$14,723	\$113,348	\$22,920
Correction and Detention	\$8,989,231	\$1,151,298	--	\$1,892,288	\$742,118
Inspections	--	--	--	--	--
Other Protection	\$904,703	--	\$96,536	\$127,768	\$131,638
Sub-Total	\$12,345,188	\$1,614,636	\$381,355	\$2,257,948	\$1,127,085
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$18,502,749	\$1,581,239	\$650,704	\$6,506,519	\$690,991
Sanitation and Waste Removal	--	--	\$5,623	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$18,502,749	\$1,581,239	\$656,327	\$6,506,519	\$690,991
Health and Welfare					
Health	\$49,108	\$88,557	--	--	\$23,956
Mental Health and Mental Retardation	\$5,988,264	\$1,118,762	\$414,942	\$2,529,154	\$660,413
Welfare/Social Services	\$15,028,465	\$614,503	\$1,060,512	\$6,905,072	\$1,024,324
Sub-Total	\$21,065,837	\$1,821,822	\$1,475,454	\$9,434,226	\$1,708,693
Education					
Instruction	\$133,086,207	\$9,311,351	\$4,323,133	\$38,375,205	\$6,185,149
Administration, Attendance, and Health	\$3,638,272	--	--	--	--
Pupil Transportation Services	\$5,112,128	--	--	--	--
Operation and Maintenance Services	\$11,552,899	--	\$9,176	--	--
School Food Services and Other Non-Instructional Operations	\$4,275,244	\$36,819	\$127,134	\$1,844,985	\$232,292
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$157,664,750	\$9,348,170	\$4,459,443	\$40,220,190	\$6,417,441
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$321,283	--	--	\$171,797	\$5,000
Cultural Enrichment	\$5,500	--	\$5,000	\$5,000	--
Public Libraries	\$296,958	\$130,934	\$41,331	\$246,239	\$40,160
Sub-Total	\$623,741	\$130,934	\$46,331	\$423,036	\$45,160
Community Development					
Planning and Community Development	\$489,176	--	--	--	--
Environmental Management	\$43,520	\$5,143	--	--	--
Cooperative Extension Program	\$51,885	--	--	--	--
Sub-Total	\$584,581	\$5,143	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$215,529,729	\$15,626,273	\$7,205,756	\$60,466,212	\$10,472,549

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Fairfax City	Falls Church City	Franklin City	Fredericksburg City	Galax City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$244,660	\$182,644	\$150,062	\$244,451	\$126,386
Board of Elections	\$45,897	\$45,305	\$39,046	\$41,039	\$31,059
Sub-Total	\$290,557	\$227,949	\$189,108	\$285,490	\$157,445
Judicial Administration					
Courts	--	\$131,939	--	\$587,810	--
Commonwealth's Attorney	--	--	--	\$395,506	--
Sub-Total	--	\$131,939	--	\$983,316	--
Public Safety					
Law Enforcement and Traffic Control	\$126,797	\$385,787	\$499,972	\$19,889	\$271,115
Fire and Rescue Services	--	\$20,153	\$35,867	\$35,251	\$12,000
Correction and Detention	--	\$397,988	\$389,556	\$1,985,364	--
Inspections	--	--	--	--	--
Other Protection	--	--	\$5,021	\$480	\$17,885
Sub-Total	\$126,797	\$803,928	\$930,416	\$2,040,984	\$301,000
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$1,596,803	\$680,983	\$1,020,396	\$1,561,907	\$1,184,317
Sanitation and Waste Removal	\$5,143	\$5,143	\$5,142	\$65,694	\$5,143
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$1,601,946	\$686,126	\$1,025,538	\$1,627,601	\$1,189,460
Health and Welfare					
Health	--	--	--	--	\$42,205
Mental Health and Mental Retardation	\$358,709	\$163,855	\$457,489	\$1,234,738	\$323,780
Welfare/Social Services	--	\$1,223,176	\$1,340,288	\$2,843,816	\$1,095,061
Sub-Total	\$358,709	\$1,387,031	\$1,797,777	\$4,078,554	\$1,461,046
Education					
Instruction	\$4,701,023	\$3,590,160	\$8,471,764	\$8,571,320	\$1,166,334
Administration, Attendance, and Health	--	--	--	--	\$3,517,163
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	\$884,351
School Food Services and Other Non-Instructional Operations	--	\$64,394	\$372,775	\$530,843	\$266,462
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,701,023	\$3,654,554	\$8,844,539	\$9,102,163	\$5,834,310
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	\$5,000	--	\$6,000
Public Libraries	--	\$245,670	\$89,090	\$94,824	\$121,039
Sub-Total	--	\$245,670	\$94,090	\$94,824	\$127,039
Community Development					
Planning and Community Development	--	\$74,868	\$1,926,715	\$188,502	\$115,963
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$74,868	\$1,926,715	\$188,502	\$115,963
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$7,079,032	\$7,212,065	\$14,808,183	\$18,401,434	\$9,186,263

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Hampton City	Harrisonburg City	Hopewell City	Lexington City	Lynchburg City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$644,926	\$271,934	\$218,186	\$141,820	\$283,097
Board of Elections	\$57,773	\$45,833	\$40,867	\$30,963	\$50,336
Sub-Total	\$702,699	\$317,767	\$259,053	\$172,783	\$333,433
Judicial Administration					
Courts	\$1,308,477	--	\$499,644	--	\$918,515
Commonwealth's Attorney	\$1,485,180	--	\$370,663	--	\$689,078
Sub-Total	\$2,793,657	--	\$870,307	--	\$1,607,593
Public Safety					
Law Enforcement and Traffic Control	\$956,134	\$58,697	\$1,429,434	\$228,451	\$1,889,893
Fire and Rescue Services	\$158,359	\$88,136	\$118,590	\$59,354	\$150,348
Correction and Detention	\$8,454,023	\$101,699	\$1,492,822	\$12,790	\$5,597,105
Inspections	--	--	--	--	--
Other Protection	\$241,504	\$450	\$126,378	\$1,986	\$1,281,663
Sub-Total	\$9,810,020	\$248,982	\$3,167,224	\$302,581	\$8,919,009
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$9,486,013	\$2,727,182	\$2,379,213	\$394,957	\$8,322,057
Sanitation and Waste Removal	--	\$7,321	\$5,143	--	\$208,273
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$9,486,013	\$2,734,503	\$2,384,356	\$394,957	\$8,530,330
Health and Welfare					
Health	--	--	--	\$122,890	--
Mental Health and Mental Retardation	\$6,624,096	\$1,486,050	\$1,112,230	\$428,290	\$3,891,692
Welfare/Social Services	\$16,673,476	\$3,096,295	\$4,467,428	\$284,887	\$10,680,165
Sub-Total	\$23,297,572	\$4,582,345	\$5,579,658	\$836,067	\$14,571,857
Education					
Instruction	\$86,842,587	\$13,423,332	\$19,812,859	\$2,440,143	\$41,641,535
Administration, Attendance, and Health	\$3,999,107	--	--	--	--
Pupil Transportation Services	\$3,886,587	--	--	--	--
Operation and Maintenance Services	\$10,756,749	--	--	\$215,391	--
School Food Services and Other Non-Instructional Operations	\$4,494,093	\$742,761	\$1,481,111	\$33,430	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$109,979,123	\$14,166,093	\$21,293,970	\$2,688,964	\$41,641,535
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$639,013	--	\$1,300	\$5,000	--
Public Libraries	\$276,647	\$133,011	\$175,882	\$52,490	\$191,029
Sub-Total	\$915,660	\$133,011	\$177,182	\$57,490	\$191,029
Community Development					
Planning and Community Development	\$2,094,141	--	\$206,680	\$3,465	\$918,298
Environmental Management	\$206,726	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,300,867	--	\$206,680	\$3,465	\$918,298
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$159,285,611	\$22,182,701	\$33,938,430	\$4,456,307	\$76,713,084

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Manassas City	Manassas Park City	Martinsville City	Newport News City	Norfolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$239,543	\$158,343	\$201,532	\$832,158	\$1,263,964
Board of Elections	\$51,684	\$45,306	\$41,045	\$63,753	\$82,040
Sub-Total	\$291,227	\$203,649	\$242,577	\$895,911	\$1,346,004
Judicial Administration					
Courts	--	--	\$738,159	\$864,382	\$1,115,607
Commonwealth's Attorney	--	--	\$274,818	\$1,267,275	\$3,164,564
Sub-Total	--	--	\$1,012,977	\$2,131,657	\$4,280,171
Public Safety					
Law Enforcement and Traffic Control	\$127,254	\$95,735	\$1,468,796	\$1,276,938	--
Fire and Rescue Services	\$61,221	--	\$157,392	\$419,288	\$553,539
Correction and Detention	\$679,594	\$156,099	\$1,083,131	\$7,727,709	\$20,243,550
Inspections	--	--	--	--	--
Other Protection	--	\$13,625	\$127,077	\$471,058	\$1,112,992
Sub-Total	\$868,069	\$265,459	\$2,836,396	\$9,894,993	\$21,910,081
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$2,283,807	\$469,090	\$2,302,646	\$10,247,908	\$19,529,926
Sanitation and Waste Removal	\$6,521	--	--	\$20,797	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$2,290,328	\$469,090	\$2,302,646	\$10,268,705	\$19,529,926
Health and Welfare					
Health	--	--	--	--	\$4,365,920
Mental Health and Mental Retardation	\$1,099,422	\$305,099	\$998,577	\$6,024,018	\$11,026,625
Welfare/Social Services	\$2,877,964	\$1,186,306	\$2,236,422	\$28,277,846	\$38,648,175
Sub-Total	\$3,977,386	\$1,491,405	\$3,234,999	\$34,301,864	\$54,040,720
Education					
Instruction	\$23,785,237	\$10,394,156	\$11,959,936	\$149,913,897	\$179,156,504
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	\$411,871	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$426,094	\$250,777	\$554,477	\$7,030,750	\$10,086,061
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$24,623,202	\$10,644,933	\$12,514,413	\$156,944,647	\$189,242,565
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$236,965
Cultural Enrichment	--	--	--	\$86,868	--
Public Libraries	\$91,535	\$26,717	\$126,382	\$399,905	\$309,275
Sub-Total	\$91,535	\$26,717	\$126,382	\$486,773	\$546,240
Community Development					
Planning and Community Development	--	--	\$195,678	\$911,832	\$197,429
Environmental Management	--	--	--	\$59,497	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$195,678	\$971,329	\$197,429
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$32,141,747	\$13,101,253	\$22,466,068	\$215,895,879	\$291,093,136

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Norton City	Petersburg City	Poquoson City	Portsmouth City	Radford City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$118,265	\$289,774	\$172,103	\$568,408	\$159,156
Board of Elections	\$31,338	\$45,865	\$40,954	\$56,437	\$40,642
Sub-Total	\$149,603	\$335,639	\$213,057	\$624,845	\$199,798
Judicial Administration					
Courts	\$125,430	\$1,444,488	--	\$2,327,724	\$394,176
Commonwealth's Attorney	--	\$584,454	--	\$1,047,940	\$267,004
Sub-Total	\$125,430	\$2,028,942	--	\$3,375,664	\$661,180
Public Safety					
Law Enforcement and Traffic Control	\$257,647	\$2,397,577	\$74,419	\$956,153	\$395,660
Fire and Rescue Services	\$9,286	\$53,349	\$22,912	\$33,795	\$22,022
Correction and Detention	\$39,181	\$3,929,757	\$124,650	\$7,537,184	\$591,830
Inspections	--	--	--	--	--
Other Protection	\$25,000	\$566,497	--	\$19,426	--
Sub-Total	\$331,114	\$6,947,180	\$221,981	\$8,546,558	\$1,009,512
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$631,990	\$3,519,570	\$600,000	\$7,674,066	\$1,383,670
Sanitation and Waste Removal	\$5,143	--	--	--	\$5,143
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$637,133	\$3,519,570	\$600,000	\$7,674,066	\$1,388,813
Health and Welfare					
Health	--	--	--	\$2,460	\$335
Mental Health and Mental Retardation	\$297,325	\$1,570,971	\$315,602	\$6,118,527	\$687,779
Welfare/Social Services	\$761,272	\$8,220,067	\$94,594	\$17,655,654	\$1,278,090
Sub-Total	\$1,058,597	\$9,791,038	\$410,196	\$23,776,641	\$1,966,204
Education					
Instruction	\$4,005,118	\$33,784,733	\$9,138,416	\$82,598,845	\$6,255,619
Administration, Attendance, and Health	--	--	--	\$4,315,923	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	\$189,177	--
School Food Services and Other Non-Instructional Operations	--	\$1,924,799	\$92,202	\$4,801,461	\$177,429
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,005,118	\$35,709,532	\$9,230,618	\$91,905,406	\$6,433,048
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$4,925	--	\$156,770	--
Cultural Enrichment	\$5,000	--	--	--	--
Public Libraries	\$19,123	\$286,973	\$133,450	\$266,677	\$137,964
Sub-Total	\$24,123	\$291,898	\$133,450	\$423,447	\$137,964
Community Development					
Planning and Community Development	\$934,853	\$684,874	\$491	\$134,053	\$164,945
Environmental Management	--	--	\$5,143	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$934,853	\$684,874	\$5,634	\$134,053	\$164,945
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$7,265,971	\$59,308,673	\$10,814,936	\$136,460,680	\$11,961,464

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Richmond City	Roanoke City	Salem City	Staunton City	Suffolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$929,633	\$856,122	\$229,211	\$231,081	\$1,018,209
Board of Elections	\$78,310	\$48,054	\$40,809	\$40,428	\$51,478
Sub-Total	\$1,007,943	\$904,176	\$270,020	\$271,509	\$1,069,687
Judicial Administration					
Courts	\$3,487,570	\$1,497,552	\$557,489	\$546,924	\$1,172,198
Commonwealth's Attorney	\$2,393,986	\$869,354	\$214,203	\$255,151	\$680,600
Sub-Total	\$5,881,556	\$2,366,906	\$771,692	\$802,075	\$1,852,798
Public Safety					
Law Enforcement and Traffic Control	\$2,071,161	--	\$339,168	\$67,103	\$1,196,844
Fire and Rescue Services	\$815,894	\$39,342	\$36,032	\$78,138	\$87,585
Correction and Detention	\$17,404,852	\$6,162,282	--	\$564,118	\$3,397,158
Inspections	--	--	--	--	--
Other Protection	--	\$832,672	\$324,450	\$270	\$170,193
Sub-Total	\$20,291,907	\$7,034,296	\$699,650	\$709,629	\$4,851,780
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$17,806,442	\$8,773,218	\$2,528,688	\$2,391,394	\$691,823
Sanitation and Waste Removal	\$22,861	--	--	\$5,166	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$17,829,303	\$8,773,218	\$2,528,688	\$2,396,560	\$691,823
Health and Welfare					
Health	\$4,360,392	--	--	--	\$3,459,490
Mental Health and Mental Retardation	\$14,198,766	\$6,202,151	\$1,390,986	\$2,478,590	\$2,157,350
Welfare/Social Services	\$58,016,957	\$19,631,753	\$659,593	\$2,375,845	\$7,080,726
Sub-Total	\$76,576,115	\$25,833,904	\$2,050,579	\$4,854,435	\$12,697,566
Education					
Instruction	\$123,741,063	\$60,357,185	\$14,057,893	\$12,672,051	\$54,235,735
Administration, Attendance, and Health	--	\$138,002	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$7,222,592	\$3,047,526	\$425,705	\$471,382	\$2,197,542
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$130,963,655	\$63,542,713	\$14,483,598	\$13,143,433	\$56,433,277
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$687,454	\$50,730	\$36,323	\$7,632	\$248,757
Cultural Enrichment	--	--	--	\$5,000	\$19,590
Public Libraries	\$292,416	\$264,484	\$187,363	\$246,970	\$259,245
Sub-Total	\$979,870	\$315,214	\$223,686	\$259,602	\$527,592
Community Development					
Planning and Community Development	\$1,826,100	\$727,651	\$34,407	\$278,991	\$25,478
Environmental Management	\$32	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,826,132	\$727,651	\$34,407	\$278,991	\$25,478
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$255,356,481	\$109,498,078	\$21,062,320	\$22,716,234	\$78,150,001

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, FY 2002](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2002.

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Table 3.2  
Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2002

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Virginia Beach City	Waynesboro City	Williamsburg City	Winchester City
General Government Administration				
Legislative	--	--	--	--
General and Financial Administration	\$1,529,618	\$180,552	\$97,685	\$230,360
Board of Elections	\$82,686	\$40,704	\$40,642	\$40,735
Sub-Total	\$1,612,304	\$221,256	\$138,327	\$271,095
Judicial Administration				
Courts	\$5,551,606	\$466,617	--	\$659,161
Commonwealth's Attorney	\$2,264,575	\$275,647	--	\$352,963
Sub-Total	\$7,816,181	\$742,264	--	\$1,012,124
Public Safety				
Law Enforcement and Traffic Control	\$2,477,293	\$142,788	\$430,014	\$119,238
Fire and Rescue Services	\$563,099	\$61,260	\$64,351	\$31,230
Correction and Detention	\$9,385,753	\$614,178	\$974,618	\$1,436,551
Inspections	--	--	--	--
Other Protection	\$1,428,824	\$1,309	\$5,501	\$95,882
Sub-Total	\$13,854,969	\$819,535	\$1,474,484	\$1,682,901
Public Works				
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$27,992,938	\$2,136,433	\$1,037,194	\$2,295,546
Sanitation and Waste Removal	--	\$5,143	--	\$5,143
Maintenance of General Buildings and Grounds	\$44,518	--	\$5,143	\$5,044
Sub-Total	\$28,037,456	\$2,141,576	\$1,042,337	\$2,305,733
Health and Welfare				
Health	\$74,993	--	--	\$12,000
Mental Health and Mental Retardation	\$18,746,157	\$1,701,843	\$626,465	\$1,070,362
Welfare/Social Services	\$27,830,135	\$2,597,509	\$946,230	\$3,977,494
Sub-Total	\$46,651,285	\$4,299,352	\$1,572,695	\$5,059,856
Education				
Instruction	\$219,476,750	\$10,967,439	\$637,114	\$12,005,959
Administration, Attendance, and Health	\$21,286,957	--	\$429,304	--
Pupil Transportation Services	--	--	--	--
Operation and Maintenance Services	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$63,636,473	\$459,314	\$91,505	\$525,133
Contributions to Community Colleges	--	--	--	--
Sub-Total	\$304,400,180	\$11,426,753	\$1,157,923	\$12,531,092
Parks, Recreation, and Cultural Services				
Parks and Recreation	\$387,571	--	--	--
Cultural Enrichment	--	\$8,200	\$68,925	\$5,000
Public Libraries	\$362,867	\$227,132	\$85,174	\$124,653
Sub-Total	\$750,438	\$235,332	\$154,099	\$129,653
Community Development				
Planning and Community Development	\$10,641,600	\$7,810	--	\$311,168
Environmental Management	\$717	\$252,584	--	--
Cooperative Extension Program	--	--	--	--
Sub-Total	\$10,642,317	\$260,394	--	\$311,168
Nondepartmental <sup>1</sup>				
Sub-Total	--	--	--	--
Grand Total	\$413,765,130	\$20,146,462	\$5,539,865	\$23,303,622

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, FY 2002, Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2002.

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