

**Federal and State Categorical Aid  
to  
Virginia's Counties and Cities  
FY 2005**



**Commission on Local Government  
Commonwealth of Virginia**

**January 2007**

Table 1.1

Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdictional Class  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Counties	Cities	All Jurisdictions
General Government Administration			
Legislative	\$20,114	--	\$20,114
General and Financial Administration	\$4,090,150	\$2,408,123	\$6,498,273
Board of Elections	\$1,853,965	\$1,261,368	\$3,115,333
Sub-Total	\$5,964,229	\$3,669,491	\$9,633,720
Judicial Administration			
Courts	\$2,834,720	\$3,183,020	\$6,017,740
Commonwealth's Attorney	\$735,398	\$1,411,426	\$2,146,824
Sub-Total	\$3,570,119	\$4,594,446	\$8,164,565
Public Safety			
Law Enforcement and Traffic Control	\$19,996,229	\$12,657,242	\$32,653,471
Fire and Rescue Services	\$18,966,456	\$6,452,271	\$25,418,727
Correction and Detention	\$3,166,391	\$4,576,477	\$7,742,868
Inspections	\$23,770	\$1,709	\$25,479
Other Protection	\$9,909,372	\$7,712,759	\$17,622,131
Sub-Total	\$52,062,217	\$31,400,458	\$83,462,675
Public Works			
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$2,305,221	\$1,988,010	\$4,293,231
Sanitation and Waste Removal	\$172,807	\$60,630	\$233,437
Maintenance of General Buildings and Grounds	\$133,520	\$398,211	\$531,731
Sub-Total	\$2,611,548	\$2,446,851	\$5,058,399
Health and Welfare			
Health	\$22,034,058	\$7,535,043	\$29,569,101
Mental Health and Mental Retardation	\$37,906,684	\$30,271,290	\$68,177,974
Welfare/Social Services	\$270,093,210	\$207,586,769	\$477,679,979
Sub-Total	\$330,033,952	\$245,393,102	\$575,427,054
Education			
Instruction	\$394,822,865	\$277,578,942	\$672,401,807
Administration, Attendance, and Health	\$295,537	\$1,258,048	\$1,553,585
Pupil Transportation Services	\$71,242	\$760,194	\$831,436
Operation and Maintenance Services	\$293,946	\$414,968	\$708,914
School Food Services and Other Non-Instructional Operations	\$94,587,393	\$70,485,649	\$165,073,042
Contributions to Community Colleges	\$366,706	--	\$366,706
Sub-Total	\$490,437,689	\$350,497,801	\$840,935,490
Parks, Recreation, and Cultural Services			
Parks and Recreation	\$493,584	\$2,453,966	\$2,947,550
Cultural Enrichment	\$65,549	\$259,626	\$325,175
Public Libraries	\$71,358	\$485,124	\$556,482
Sub-Total	\$630,491	\$3,198,716	\$3,829,207
Community Development			
Planning and Community Development	\$90,074,911	\$49,751,238	\$139,826,149
Environmental Management	\$813,928	\$186,882	\$1,000,810
Cooperative Extension Program	\$32,000	--	\$32,000
Sub-Total	\$90,920,839	\$49,938,120	\$140,858,959
Nondepartmental/1			
Sub-Total	--	--	--
Grand Total	\$976,231,084	\$691,138,985	\$1,667,370,069

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 1.2

Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Accomack County	Albemarle County	Alleghany County	Amelia County	Amherst County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	\$143,878
Sub-Total	--	--	--	--	\$143,878
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$118,640	--	\$47,561	\$173,634	\$110,757
Fire and Rescue Services	--	--	\$24,488	--	--
Correction and Detention	--	\$8,589	--	--	--
Inspections	--	--	--	--	--
Other Protection	\$286,270	\$193,811	--	\$2,288	--
Sub-Total	\$404,910	\$202,400	\$72,049	\$175,922	\$110,757
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$497,970	\$625,063	\$266,094	\$102,546	\$272,479
Welfare/Social Services	\$2,333,567	\$4,600,259	\$1,420,424	\$601,364	\$1,336,348
Sub-Total	\$2,831,537	\$5,225,322	\$1,686,518	\$703,910	\$1,608,827
Education					
Instruction	\$5,193,402	\$5,157,118	\$1,397,235	\$1,146,346	\$2,613,634
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,599,406	\$1,107,173	\$496,319	\$275,812	\$727,824
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$6,792,808	\$6,264,291	\$1,893,554	\$1,422,158	\$3,341,458
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$14,920	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	\$2,770	\$2,770
Sub-Total	\$14,920	--	--	\$2,770	\$2,770
Community Development					
Planning and Community Development	--	\$3,066,342	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$3,066,342	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$10,044,175	\$14,758,355	\$3,652,121	\$2,304,760	\$5,207,690

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 1.2

Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Appomattox County	Arlington County	Augusta County	Bath County	Bedford County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	\$43,600	--	--	--
Board of Elections	--	\$199,750	--	--	--
Sub-Total	--	\$243,350	--	--	--
Judicial Administration					
Courts	--	\$10,426	--	--	\$48,886
Commonwealth's Attorney	--	\$167,005	--	--	--
Sub-Total	--	\$177,431	--	--	\$48,886
Public Safety					
Law Enforcement and Traffic Control	\$7,236	\$655,530	\$100,652	\$30,926	\$529,408
Fire and Rescue Services	\$2,000	\$272,539	--	--	\$160,739
Correction and Detention	--	\$56,196	\$15,936	--	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	\$2,000	--
Sub-Total	\$9,236	\$984,265	\$116,588	\$32,926	\$690,147
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$13,513	--	--	--	--
Sanitation and Waste Removal	--	\$171,623	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	\$32,853
Sub-Total	\$13,513	\$171,623	--	--	\$32,853
Health and Welfare					
Health	--	\$446,411	--	--	--
Mental Health and Mental Retardation	\$97,128	\$2,269,017	\$473,989	\$73,779	\$265,153
Welfare/Social Services	\$709,022	\$32,417,074	\$4,639,578	\$260,057	\$2,961,517
Sub-Total	\$806,150	\$35,132,502	\$5,113,567	\$333,836	\$3,226,670
Education					
Instruction	\$1,053,598	\$11,378,152	\$6,868,145	\$481,191	\$4,584,766
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$392,521	\$3,005,347	\$1,292,605	\$122,046	\$1,458,544
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,446,119	\$14,383,499	\$8,160,750	\$603,237	\$6,043,310
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$2,770	--	--	\$3,414	--
Sub-Total	\$2,770	--	--	\$3,414	--
Community Development					
Planning and Community Development	--	\$2,482,119	--	\$71,076	--
Environmental Management	--	--	--	\$1,690	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$2,482,119	--	\$72,766	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$2,277,788	\$53,574,789	\$13,390,905	\$1,046,179	\$10,041,866

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 1.2

Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Bland County	Botetourt County	Brunswick County	Buchanan County	Buckingham County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	\$43,459	--	\$33,966
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	\$43,459	--	\$33,966
Public Safety					
Law Enforcement and Traffic Control	\$146,965	\$18,296	\$54,495	\$48,931	\$192,474
Fire and Rescue Services	\$2,000	\$96,245	--	--	--
Correction and Detention	--	\$1,779	\$22,706	--	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	\$5,969	--
Sub-Total	\$148,965	\$116,320	\$77,201	\$54,900	\$192,474
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$41,007	\$166,445	\$110,354	\$303,205	\$44,283
Welfare/Social Services	\$401,124	\$789,978	\$1,222,968	\$4,312,722	\$771,566
Sub-Total	\$442,131	\$956,423	\$1,333,322	\$4,615,927	\$815,849
Education					
Instruction	\$459,608	\$1,447,084	\$2,499,335	\$3,273,274	\$1,846,480
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$143,109	\$344,758	\$744,074	\$1,023,221	\$512,802
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$602,717	\$1,791,842	\$3,243,409	\$4,296,495	\$2,359,282
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	\$2,700	--
Sub-Total	--	--	--	\$2,700	--
Community Development					
Planning and Community Development	--	--	--	\$61,980	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	\$61,980	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$1,193,813	\$2,864,585	\$4,697,391	\$9,032,002	\$3,401,571

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 1.2

Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Campbell County	Caroline County	Carroll County	Charles City County	Charlotte County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	\$91,409	\$165	--	--	\$274
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	\$91,409	\$165	--	--	\$274
Public Safety					
Law Enforcement and Traffic Control	\$293,796	\$22,276	--	\$6,691	\$4,929
Fire and Rescue Services	--	\$18,504	--	--	\$268
Correction and Detention	--	\$14,614	--	\$1,138	\$274
Inspections	--	--	--	--	--
Other Protection	--	--	\$116,872	\$14,017	\$114,235
Sub-Total	\$293,796	\$55,394	\$116,872	\$21,846	\$119,706
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	\$3,664	--	--
Mental Health and Mental Retardation	\$419,471	\$236,118	\$344,050	--	\$130,248
Welfare/Social Services	\$2,909,031	\$1,339,511	\$1,383,259	\$521,297	\$1,155,466
Sub-Total	\$3,328,502	\$1,575,629	\$1,730,973	\$521,297	\$1,285,714
Education					
Instruction	\$3,570,206	\$2,822,227	\$3,620,538	\$778,054	\$1,334,577
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,324,907	\$619,630	\$992,259	\$180,548	\$557,963
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,895,113	\$3,441,857	\$4,612,797	\$958,602	\$1,892,540
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$500	--	\$713	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$6,987	--	--	--	--
Sub-Total	\$6,987	\$500	--	\$713	--
Community Development					
Planning and Community Development	\$239,783	--	\$52,161	--	\$106,275
Environmental Management	--	--	--	\$61,781	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$239,783	--	\$52,161	\$61,781	\$106,275
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$8,855,590	\$5,073,545	\$6,512,803	\$1,564,239	\$3,404,509

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 1.2

Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Chesterfield County	Clarke County	Craig County	Culpeper County	Cumberland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	\$48,775
Sub-Total	--	--	--	--	\$48,775
Judicial Administration					
Courts	\$1,395,214	--	--	--	--
Commonwealth's Attorney	\$54,772	--	--	--	--
Sub-Total	\$1,449,986	--	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$1,143,236	\$120,379	\$30,887	\$112,909	--
Fire and Rescue Services	\$764,659	\$390	--	\$88,344	--
Correction and Detention	\$26,613	\$4,246	--	--	--
Inspections	--	--	--	--	--
Other Protection	\$1,059,844	--	\$132,401	\$252,572	\$10,446
Sub-Total	\$2,994,352	\$125,015	\$163,288	\$453,825	\$10,446
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,871,426	\$90,170	\$36,913	\$573,294	\$48,705
Welfare/Social Services	\$7,649,779	\$650,130	\$518,817	\$4,985,643	\$554,723
Sub-Total	\$9,521,205	\$740,300	\$555,730	\$5,558,937	\$603,428
Education					
Instruction	\$18,636,235	\$795,285	\$472,649	\$2,886,877	\$1,938,717
Administration, Attendance, and Health	\$112,219	--	--	--	--
Pupil Transportation Services	\$71,242	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$4,360,896	\$146,198	\$78,312	\$728,149	\$396,367
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$23,180,592	\$941,483	\$550,961	\$3,615,026	\$2,335,084
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$82,220	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$6,997	--	\$3,270	\$2,770	--
Sub-Total	\$89,217	--	\$3,270	\$2,770	--
Community Development					
Planning and Community Development	\$2,157,426	--	--	--	\$43,188
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,157,426	--	--	--	\$43,188
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$39,392,778	\$1,806,798	\$1,273,249	\$9,630,558	\$3,040,921

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 1.2

Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005  
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Dickenson County	Dinwiddie County	Essex County	Fairfax County	Fauquier County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	\$3,677,000	--
Board of Elections	--	--	--	\$952,000	--
Sub-Total	--	--	--	\$4,629,000	--
Judicial Administration					
Courts	--	\$9,465	--	\$378,327	\$13,340
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	\$9,465	--	\$378,327	\$13,340
Public Safety					
Law Enforcement and Traffic Control	\$2,746	\$76,789	\$41,265	\$4,695,886	\$139,428
Fire and Rescue Services	\$5,204	\$139,999	\$60,172	\$11,966,067	\$131,666
Correction and Detention	--	\$6,215	\$3,045	\$451,689	\$12,307
Inspections	--	--	--	--	--
Other Protection	\$37,177	\$9,639	--	\$150	--
Sub-Total	\$45,127	\$232,642	\$104,482	\$17,113,792	\$283,401
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$1,711,656	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	\$1,711,656	--
Health and Welfare					
Health	--	--	--	\$21,467,218	--
Mental Health and Mental Retardation	\$314,427	\$190,184	\$124,096	\$6,611,752	\$922,909
Welfare/Social Services	\$2,029,869	\$1,293,282	\$549,147	\$45,035,839	\$2,266,436
Sub-Total	\$2,344,296	\$1,483,466	\$673,243	\$73,114,809	\$3,189,345
Education					
Instruction	\$2,130,500	\$2,356,332	\$909,662	\$66,648,863	\$3,682,436
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$653,392	\$679,141	\$314,100	\$16,822,425	\$804,586
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$2,783,892	\$3,035,473	\$1,223,762	\$83,471,288	\$4,487,022
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$171,610	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	\$6,602
Sub-Total	--	--	--	\$171,610	\$6,602
Community Development					
Planning and Community Development	--	--	--	\$46,840,402	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	\$46,840,402	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$5,173,315	\$4,761,046	\$2,001,487	\$227,430,884	\$7,979,710

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government



Table 1.2

Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Floyd County	Fluvanna County	Franklin County	Frederick County	Giles County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	\$14,877	\$110,003	\$12,392	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	\$14,877	\$110,003	\$12,392	--
Public Safety					
Law Enforcement and Traffic Control	\$166,835	\$18,183	--	\$179,649	\$162,197
Fire and Rescue Services	\$107,511	\$2,000	--	--	--
Correction and Detention	--	\$13,843	\$8,545	\$22,492	--
Inspections	--	--	--	--	--
Other Protection	--	\$154,221	\$17,292	\$141,275	--
Sub-Total	\$274,346	\$188,247	\$25,837	\$343,416	\$162,197
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$12,045	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	\$17,668	--
Sub-Total	--	\$12,045	--	\$17,668	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$154,690	\$80,920	\$219,617	\$326,510	\$147,880
Welfare/Social Services	\$479,707	\$1,100,850	\$1,782,621	\$1,981,204	\$852,324
Sub-Total	\$634,397	\$1,181,770	\$2,002,238	\$2,307,714	\$1,000,204
Education					
Instruction	\$1,087,048	\$1,203,129	\$4,714,239	\$3,871,113	\$1,053,366
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$314,655	\$251,725	\$1,368,479	\$964,097	\$366,542
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,401,703	\$1,454,854	\$6,082,718	\$4,835,210	\$1,419,908
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	\$46,770	--	--
Public Libraries	--	\$1,385	--	--	--
Sub-Total	--	\$1,385	\$46,770	--	--
Community Development					
Planning and Community Development	--	--	\$376,741	--	\$5,750
Environmental Management	--	--	\$5,896	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$382,637	--	\$5,750
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$2,310,446	\$2,853,178	\$8,650,203	\$7,516,400	\$2,588,059

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 1.2

Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Gloucester County	Goochland County	Grayson County	Greene County	Greensville County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	\$246,979	\$44,919	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	\$246,979	\$44,919	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$166,394	\$26,514	--	\$32,301	\$12,665
Fire and Rescue Services	\$15,368	--	\$2,000	--	--
Correction and Detention	\$25,474	\$3,548	--	\$1,299	--
Inspections	--	--	--	--	--
Other Protection	--	\$131,026	\$154,556	--	\$140,982
Sub-Total	\$207,236	\$161,088	\$156,556	\$33,600	\$153,647
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$12,873	--	\$11,487	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$12,873	--	\$11,487	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$429,624	\$227,008	\$152,424	\$97,699	\$225,690
Welfare/Social Services	\$1,692,233	\$776,255	\$904,112	\$852,255	\$724,501
Sub-Total	\$2,121,857	\$1,003,263	\$1,056,536	\$949,954	\$950,191
Education					
Instruction	\$2,755,964	\$865,026	\$1,537,553	\$1,128,749	\$1,361,748
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	\$288,218	--
School Food Services and Other Non-Instructional Operations	\$529,645	\$212,122	\$593,074	--	\$436,042
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,285,609	\$1,077,148	\$2,130,627	\$1,416,967	\$1,797,790
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	--	--	--	--	\$642,080
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	--	\$642,080
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$5,874,554	\$2,286,418	\$3,355,206	\$2,400,521	\$3,543,708

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 1.2

Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Halifax County	Hanover County	Henrico County	Henry County	Highland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	--	\$341,169	--	--
Sub-Total	--	--	\$341,169	--	--
Public Safety					
Law Enforcement and Traffic Control	--	\$553,260	\$1,331,443	\$387,983	--
Fire and Rescue Services	--	\$114,329	\$493,044	\$442,356	--
Correction and Detention	--	\$17,868	\$313,014	--	--
Inspections	--	--	--	--	--
Other Protection	\$377,256	--	\$2,651,357	\$79,473	\$32,847
Sub-Total	\$377,256	\$685,457	\$4,788,858	\$909,812	\$32,847
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$330,784	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$330,784	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$199,151	\$564,473	\$2,262,944	\$498,539	\$24,061
Welfare/Social Services	\$2,295,831	\$2,817,815	\$11,237,648	\$2,273,409	\$135,855
Sub-Total	\$2,494,982	\$3,382,288	\$13,500,592	\$2,771,948	\$159,916
Education					
Instruction	\$4,172,223	\$5,115,136	\$22,132,455	\$6,845,534	\$195,594
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,536,553	\$1,081,595	--	\$55,025	\$67,400
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$5,708,776	\$6,196,731	\$22,132,455	\$6,900,559	\$262,994
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$5,000	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$4,375	--	--	\$7,499	--
Sub-Total	\$4,375	--	\$5,000	\$7,499	--
Community Development					
Planning and Community Development	\$249,208	--	\$1,761,735	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$249,208	--	\$1,761,735	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$8,834,597	\$10,595,260	\$42,529,809	\$10,589,818	\$455,757

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 1.2

Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Isle of Wight County	James City County	King & Queen County	King George County	King William County
General Government Administration					
Legislative	--	\$20,114	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	\$20,114	--	--	--
Judicial Administration					
Courts	--	\$134,578	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	\$134,578	--	--	--
Public Safety					
Law Enforcement and Traffic Control	--	\$252,931	\$40,917	\$16,354	\$48,605
Fire and Rescue Services	--	\$263,680	--	--	--
Correction and Detention	--	\$169,060	\$1,419	\$24,672	\$932
Inspections	--	--	--	--	--
Other Protection	\$360,494	\$201,306	\$5,724	\$97,743	\$79,134
Sub-Total	\$360,494	\$886,977	\$48,060	\$138,769	\$128,671
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$154,383	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$154,383	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$227,975	\$458,193	\$83,369	\$139,469	\$191,335
Welfare/Social Services	\$1,640,360	\$2,752,015	\$593,225	\$914,211	\$533,514
Sub-Total	\$1,868,335	\$3,210,208	\$676,594	\$1,053,680	\$724,849
Education					
Instruction	\$2,253,731	\$3,049,273	\$824,539	\$1,082,257	\$920,502
Administration, Attendance, and Health	\$46,675	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$724,661	\$860,221	--	\$278,500	\$279,132
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,025,067	\$3,909,494	\$824,539	\$1,360,757	\$1,199,634
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$50,809	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	\$50,809	--	--	--
Community Development					
Planning and Community Development	\$110,776	\$1,272,639	--	\$5,221	\$251,377
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$110,776	\$1,272,639	--	\$5,221	\$251,377
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$5,519,055	\$9,484,819	\$1,549,193	\$2,558,427	\$2,304,531

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 1.2

Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Lancaster County	Lee County	Loudoun County	Louisa County	Lunenburg County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	--	\$26,470	--	--
Sub-Total	--	--	\$26,470	--	--
Public Safety					
Law Enforcement and Traffic Control	\$2,487	\$4,656	\$1,609,213	\$421,066	\$81,777
Fire and Rescue Services	--	\$2,000	\$979,776	\$12,978	--
Correction and Detention	\$1,784	\$3,705	\$449,128	--	--
Inspections	--	--	--	--	--
Other Protection	\$63,492	\$147,075	--	--	--
Sub-Total	\$67,763	\$157,436	\$3,038,117	\$434,044	\$81,777
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$56,240	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	\$56,240	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$136,554	\$226,716	\$723,928	\$152,921	\$112,300
Welfare/Social Services	\$734,027	\$2,880,904	\$14,400,256	\$1,451,300	\$581,083
Sub-Total	\$870,581	\$3,107,620	\$15,124,184	\$1,604,221	\$693,383
Education					
Instruction	\$858,840	\$5,666,826	\$7,596,132	\$2,189,853	\$1,116,311
Administration, Attendance, and Health	--	--	\$136,643	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$363,781	\$1,025,638	\$2,981,498	\$709,795	\$476,386
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,222,621	\$6,692,464	\$10,714,273	\$2,899,648	\$1,592,697
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$117,663	--	--
Cultural Enrichment	--	--	\$16,633	--	--
Public Libraries	--	--	\$1,645	--	--
Sub-Total	--	--	\$135,941	--	--
Community Development					
Planning and Community Development	\$46,675	--	\$656,168	\$672,703	\$2,000
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$46,675	--	\$656,168	\$672,703	\$2,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$2,207,640	\$9,957,520	\$29,751,393	\$5,610,616	\$2,369,857

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 1.2

Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Madison County	Mathews County	Mecklenburg County	Middlesex County	Montgomery County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	\$110,625	--	--	--	--
Sub-Total	\$110,625	--	--	--	--
Judicial Administration					
Courts	--	\$1,308	--	--	\$127,130
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	\$1,308	--	--	\$127,130
Public Safety					
Law Enforcement and Traffic Control	--	\$5,173	\$169,615	\$102,428	\$52,706
Fire and Rescue Services	\$5,110	--	--	--	--
Correction and Detention	--	\$5,687	--	\$1,282	--
Inspections	--	--	--	--	--
Other Protection	\$14,884	--	--	\$11,509	\$284,413
Sub-Total	\$19,994	\$10,860	\$169,615	\$115,219	\$337,119
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$2,240	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$2,240	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$200,708	\$108,445	\$150,111	\$107,963	\$501,010
Welfare/Social Services	\$611,279	\$480,329	\$1,377,802	\$503,041	\$2,982,055
Sub-Total	\$811,987	\$588,774	\$1,527,913	\$611,004	\$3,483,065
Education					
Instruction	\$932,152	\$551,342	\$2,779,633	\$811,830	\$4,608,398
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$154,734	\$158,634	\$1,153,568	\$194,529	\$1,285,267
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,086,886	\$709,976	\$3,933,201	\$1,006,359	\$5,893,665
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	--	--	--	\$56,681	\$8,022
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	\$56,681	\$8,022
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$2,029,492	\$1,313,158	\$5,630,729	\$1,789,263	\$9,849,001

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 1.2

Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Nelson County	New Kent County	Northampton County	Northumberland County	Nottoway County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	\$37,012	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	\$37,012	--
Judicial Administration					
Courts	\$6,247	--	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	\$6,247	--	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$35,398	--	\$83,886	\$193,372	\$119,696
Fire and Rescue Services	\$111,051	--	--	\$2,000	\$2,000
Correction and Detention	--	\$7,302	--	\$72,425	--
Inspections	--	--	--	--	--
Other Protection	--	\$447,737	\$31,782	--	\$9,789
Sub-Total	\$146,449	\$455,039	\$115,668	\$267,797	\$131,485
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$90,478	--	\$208,771	\$125,694	\$80,373
Welfare/Social Services	\$604,451	\$455,030	\$1,881,388	\$662,966	\$827,649
Sub-Total	\$694,929	\$455,030	\$2,090,159	\$788,660	\$908,022
Education					
Instruction	\$1,313,380	\$834,778	\$2,229,286	\$1,430,185	\$2,944,302
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$5,728	--	--
School Food Services and Other Non-Instructional Operations	\$405,267	\$216,654	\$578,935	--	\$572,413
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,718,647	\$1,051,432	\$2,813,949	\$1,430,185	\$3,516,715
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	--	--	\$138,049	--	\$4,451
Environmental Management	--	--	\$50,839	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$188,888	--	\$4,451
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$2,566,272	\$1,961,501	\$5,208,664	\$2,523,654	\$4,560,673

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 1.2

Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Orange County	Page County	Patrick County	Pittsylvania County	Powhatan County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	\$3,193
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	--	--	\$3,193
Public Safety					
Law Enforcement and Traffic Control	\$191,490	\$437,411	\$122,651	--	\$15,589
Fire and Rescue Services	--	--	\$2,000	\$28,229	--
Correction and Detention	--	\$3,094	--	--	\$3,548
Inspections	--	--	--	--	--
Other Protection	--	--	\$127,435	\$80,095	\$102,625
Sub-Total	\$191,490	\$440,505	\$252,086	\$108,324	\$121,762
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$353,731	\$137,312	\$310,693	\$726,161	\$227,008
Welfare/Social Services	\$1,270,900	\$1,150,687	\$930,362	\$5,968,864	\$752,196
Sub-Total	\$1,624,631	\$1,287,999	\$1,241,055	\$6,695,025	\$979,204
Education					
Instruction	\$2,803,491	\$1,842,222	\$1,457,674	\$4,892,378	\$1,351,571
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$529,618	\$589,800	\$568,091	\$1,752,200	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,333,109	\$2,432,022	\$2,025,765	\$6,644,578	\$1,351,571
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$10,760	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	\$2,475	--	--
Sub-Total	\$10,760	--	\$2,475	--	--
Community Development					
Planning and Community Development	--	--	--	\$35,303	--
Environmental Management	--	\$11,042	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$11,042	--	\$35,303	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$5,159,990	\$4,171,568	\$3,521,381	\$13,483,230	\$2,455,730

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government



Table 1.2

Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Prince Edward County	Prince George County	Prince William County	Pulaski County	Rappahannock County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	\$161,197	\$80,000	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	\$161,197	\$80,000	--	--
Judicial Administration					
Courts	--	\$6,959	--	--	--
Commonwealth's Attorney	--	--	\$7,000	--	--
Sub-Total	--	\$6,959	\$7,000	--	--
Public Safety					
Law Enforcement and Traffic Control	--	\$44,587	\$1,388,000	--	\$128,390
Fire and Rescue Services	--	\$27,231	\$1,375,000	\$2,000	--
Correction and Detention	--	\$5,859	\$291,000	--	--
Inspections	--	--	--	--	--
Other Protection	\$18,416	\$22,301	--	\$344,942	\$2,000
Sub-Total	\$18,416	\$99,978	\$3,054,000	\$346,942	\$130,390
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$131,808	\$261,196	\$1,840,000	\$339,246	\$116,827
Welfare/Social Services	\$1,138,025	\$938,071	\$13,982,000	\$2,643,779	\$551,867
Sub-Total	\$1,269,833	\$1,199,267	\$15,822,000	\$2,983,025	\$668,694
Education					
Instruction	\$1,842,872	\$6,197,174	\$23,085,000	\$3,336,868	\$461,039
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$671,075	\$664,130	\$8,631,000	\$887,412	\$71,639
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$2,513,947	\$6,861,304	\$31,716,000	\$4,224,280	\$532,678
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	\$2,000	\$1,000	--
Sub-Total	--	--	\$2,000	\$1,000	--
Community Development					
Planning and Community Development	--	--	\$26,191,000	--	\$85,388
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	\$32,000	--	--
Sub-Total	--	--	\$26,223,000	--	\$85,388
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$3,802,196	\$8,328,705	\$76,904,000	\$7,555,247	\$1,417,150

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 1.2

Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Richmond County	Roanoke County	Rockbridge County	Rockingham County	Russell County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	\$398,937	--	--	--
Sub-Total	--	\$398,937	--	--	--
Judicial Administration					
Courts	--	--	\$38,819	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	\$38,819	--	--
Public Safety					
Law Enforcement and Traffic Control	--	\$246,698	\$11,458	\$103,865	\$13,038
Fire and Rescue Services	\$2,000	\$625,932	--	--	--
Correction and Detention	\$71,348	\$22,776	\$8,172	\$13,752	\$4,792
Inspections	--	--	--	--	--
Other Protection	\$9,770	--	\$96,138	\$371,747	--
Sub-Total	\$83,118	\$895,406	\$115,768	\$489,364	\$17,830
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	\$1,184	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	\$1,184	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$93,272	--	\$304,479	\$375,861	\$423,238
Welfare/Social Services	\$400,197	\$4,419,911	\$816,393	\$2,569,524	\$2,087,749
Sub-Total	\$493,469	\$4,419,911	\$1,120,872	\$2,945,385	\$2,510,987
Education					
Instruction	\$849,569	\$5,099,536	\$2,618,443	\$5,288,407	\$4,371,478
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$973,388	--	\$1,827,821	\$892,751
Contributions to Community Colleges	--	--	\$366,706	--	--
Sub-Total	\$849,569	\$6,072,924	\$2,985,149	\$7,116,228	\$5,264,229
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$756	--	\$9,173	--	--
Sub-Total	\$756	--	\$9,173	--	--
Community Development					
Planning and Community Development	\$1,363	--	\$57,232	\$266,919	--
Environmental Management	--	--	\$1,612	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,363	--	\$58,844	\$266,919	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$1,428,275	\$11,787,178	\$4,329,809	\$10,817,896	\$7,793,046

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 1.2

Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Scott County	Shenandoah County	Smyth County	Southampton County	Spotsylvania County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$1,905	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	\$1,905	--	--	--	--
Judicial Administration					
Courts	--	--	\$8,595	--	--
Commonwealth's Attorney	--	--	--	--	\$39,517
Sub-Total	--	--	\$8,595	--	\$39,517
Public Safety					
Law Enforcement and Traffic Control	--	\$421,342	\$78,430	\$200,022	\$115,615
Fire and Rescue Services	\$40,622	\$19,230	--	--	\$250,152
Correction and Detention	\$6,162	\$8,995	\$27,324	\$66,612	\$71,750
Inspections	--	--	--	--	--
Other Protection	\$69,717	--	\$4,652	--	--
Sub-Total	\$116,501	\$449,567	\$110,406	\$266,634	\$437,517
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$186,485	\$416,522	\$356,816	\$106,323	\$447,069
Welfare/Social Services	\$1,374,074	\$1,399,292	\$2,392,709	\$1,137,149	\$3,839,935
Sub-Total	\$1,560,559	\$1,815,814	\$2,749,525	\$1,243,472	\$4,287,004
Education					
Instruction	\$3,381,849	\$2,635,933	\$3,041,580	\$2,164,945	\$7,493,816
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$819,488	\$623,762	\$1,107,750	--	\$1,887,350
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,201,337	\$3,259,695	\$4,149,330	\$2,164,945	\$9,381,166
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$4,360	--	--	--
Cultural Enrichment	--	\$2,146	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	\$6,506	--	--	--
Community Development					
Planning and Community Development	\$1,236,612	\$13,754	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,236,612	\$13,754	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$7,116,914	\$5,545,336	\$7,017,856	\$3,675,051	\$14,145,204

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 1.2

Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Stafford County	Surry County	Sussex County	Tazewell County	Warren County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	\$26,794	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	--	\$26,794	--
Public Safety					
Law Enforcement and Traffic Control	\$132,090	\$262,174	\$5,069	\$133,970	--
Fire and Rescue Services	\$28,109	--	\$72,293	\$7,192	--
Correction and Detention	\$154,383	\$1,052	\$2,253	\$79,949	\$3,329
Inspections	--	--	--	--	--
Other Protection	\$54,649	\$3,652	--	\$8,000	\$104,437
Sub-Total	\$369,231	\$266,878	\$79,615	\$229,111	\$107,766
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$494,607	\$176,869	\$182,860	\$473,771	\$318,442
Welfare/Social Services	\$3,577,759	\$843,474	\$1,138,923	\$3,349,333	\$1,707,357
Sub-Total	\$4,072,366	\$1,020,343	\$1,321,783	\$3,823,104	\$2,025,799
Education					
Instruction	\$9,655,627	\$595,972	\$1,188,207	\$4,711,976	\$2,171,994
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$2,425,859	\$251,009	\$500,205	\$1,465,163	\$501,047
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$12,081,486	\$846,981	\$1,688,412	\$6,177,139	\$2,673,041
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$31,000	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	\$31,000	--	--	--	--
Community Development					
Planning and Community Development	\$170,311	--	--	--	--
Environmental Management	\$333,831	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$504,142	--	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$17,058,225	\$2,134,202	\$3,089,810	\$10,256,148	\$4,806,606

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 1.2

Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Washington County	Westmoreland County	Wise County	Wythe County	York County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	\$89,436
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	\$89,436
Judicial Administration					
Courts	--	\$26,997	--	--	--
Commonwealth's Attorney	--	--	--	--	\$99,465
Sub-Total	--	\$26,997	--	--	\$99,465
Public Safety					
Law Enforcement and Traffic Control	--	\$107,986	\$9,330	\$70,548	\$552,049
Fire and Rescue Services	\$6,382	\$146,096	--	\$13,689	\$31,812
Correction and Detention	--	\$147,269	\$160,935	--	\$243,211
Inspections	--	--	--	--	\$23,770
Other Protection	\$90,239	--	\$154,735	\$183,050	\$187,714
Sub-Total	\$96,621	\$401,351	\$325,000	\$267,287	\$1,038,556
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	\$82,999
Sub-Total	--	--	--	--	\$82,999
Health and Welfare					
Health	--	--	--	--	\$116,765
Mental Health and Mental Retardation	\$612,422	\$196,765	\$463,514	\$308,201	\$365,368
Welfare/Social Services	\$2,077,227	\$1,144,154	\$3,800,140	\$1,811,775	\$2,486,082
Sub-Total	\$2,689,649	\$1,340,919	\$4,263,654	\$2,119,976	\$2,968,215
Education					
Instruction	\$4,124,271	\$1,561,263	\$7,607,080	\$2,868,267	\$12,107,410
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,247,183	\$435,355	\$1,387,396	\$772,290	\$1,003,610
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$5,371,454	\$1,996,618	\$8,994,476	\$3,640,557	\$13,111,020
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$4,029
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	\$4,029
Community Development					
Planning and Community Development	\$17,569	--	\$618,432	--	--
Environmental Management	--	\$3,000	--	--	\$344,237
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$17,569	\$3,000	\$618,432	--	\$344,237
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$8,175,293	\$3,768,885	\$14,201,562	\$6,027,820	\$17,737,957

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 1.2

Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Alexandria City	Bedford City	Bristol City	Buena Vista City	Charlottesville City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$339,018	--	--	--	--
Board of Elections	--	--	--	--	\$142,921
Sub-Total	\$339,018	--	--	--	\$142,921
Judicial Administration					
Courts	\$153,021	--	--	--	\$221,231
Commonwealth's Attorney	\$71,024	--	--	--	\$150,020
Sub-Total	\$224,045	--	--	--	\$371,251
Public Safety					
Law Enforcement and Traffic Control	\$1,395,684	--	\$55,246	\$69,297	\$176,588
Fire and Rescue Services	\$536,473	--	--	--	\$3,213,910
Correction and Detention	--	--	\$6,894	--	\$8,220
Inspections	\$1,709	--	--	--	--
Other Protection	--	--	\$157,277	--	\$36,543
Sub-Total	\$1,933,866	--	\$219,417	\$69,297	\$3,435,261
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$27,254	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	\$10,293	--	--
Sub-Total	\$27,254	--	\$10,293	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$2,145,248	\$44,665	\$256,457	\$89,425	\$1,076,817
Welfare/Social Services	\$16,057,554	--	\$1,945,471	\$249,304	\$6,612,320
Sub-Total	\$18,202,802	\$44,665	\$2,201,928	\$338,729	\$7,689,137
Education					
Instruction	\$7,939,560	--	\$1,936,521	\$494,870	\$4,638,789
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$2,983,808	--	\$553,880	\$131,555	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$10,923,368	--	\$2,490,401	\$626,425	\$4,638,789
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$187,915	--	--	--	\$66,837
Cultural Enrichment	--	--	\$5,000	--	\$9,506
Public Libraries	--	--	--	\$1,722	--
Sub-Total	\$187,915	--	\$5,000	\$1,722	\$76,343
Community Development					
Planning and Community Development	\$3,244,043	--	\$379,607	--	\$225,107
Environmental Management	-\$215,898	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$3,028,145	--	\$379,607	--	\$225,107
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$34,866,413	\$44,665	\$5,306,646	\$1,036,173	\$16,578,809

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 1.2

Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Chesapeake City	Colonial Heights City	Covington City	Danville City	Emporia City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$486,926	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	\$486,926	--	--	--	--
Judicial Administration					
Courts	\$380,465	--	--	\$1,346,737	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	\$380,465	--	--	\$1,346,737	--
Public Safety					
Law Enforcement and Traffic Control	\$521,199	--	\$6,732	\$60,974	\$120,406
Fire and Rescue Services	--	--	--	--	--
Correction and Detention	\$418,642	--	--	\$220,732	\$1,489
Inspections	--	--	--	--	--
Other Protection	--	--	\$41,558	\$27,012	--
Sub-Total	\$939,841	--	\$48,290	\$308,718	\$121,895
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	\$98,692	--	--	--	--
Mental Health and Mental Retardation	\$1,599,744	\$224,581	\$74,921	\$840,530	\$154,899
Welfare/Social Services	\$8,889,843	\$821,737	--	\$2,684,629	\$679,843
Sub-Total	\$10,588,279	\$1,046,318	\$74,921	\$3,525,159	\$834,742
Education					
Instruction	\$17,184,406	\$1,134,055	\$864,345	\$7,066,786	\$863,331
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$5,341,538	\$40,460	\$150,156	\$2,247,563	\$276,445
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$22,525,944	\$1,174,515	\$1,014,501	\$9,314,349	\$1,139,776
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$83,046	--	--	\$406,972	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$11,080	--	--	--	--
Sub-Total	\$94,126	--	--	\$406,972	--
Community Development					
Planning and Community Development	\$1,695,153	--	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,695,153	--	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$36,710,734	\$2,220,833	\$1,137,712	\$14,901,935	\$2,096,413

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 1.2

Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Fairfax City	Falls Church City	Franklin City	Fredericksburg City	Galax City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$624,210	\$97,376	\$97,261	--	\$53,922
Fire and Rescue Services	--	--	\$100,546	--	\$2,000
Correction and Detention	--	\$3,760	--	\$97,393	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	--	\$83,258
Sub-Total	\$624,210	\$101,136	\$197,807	\$97,393	\$139,180
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$19,069	--	\$6,492	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$19,069	--	\$6,492	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$103,456	\$46,657	\$87,428	\$430,466	\$87,044
Welfare/Social Services	--	\$731,153	\$1,024,817	\$2,038,226	\$675,763
Sub-Total	\$103,456	\$777,810	\$1,112,245	\$2,468,692	\$762,807
Education					
Instruction	--	\$695,401	\$1,687,330	\$4,041,431	\$939,721
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$87,765	\$541,963	\$597,469	\$327,235
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	--	\$783,166	\$2,229,293	\$4,638,900	\$1,266,956
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	\$2,000	--	\$427,372	\$442,824	\$60,000
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,000	--	\$427,372	\$442,824	\$60,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$729,666	\$1,681,181	\$3,966,717	\$7,654,301	\$2,228,943

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government



Table 1.2

Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Hampton City	Harrisonburg City	Hopewell City	Lexington City	Lynchburg City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$1,483,813	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	\$1,483,813	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	\$11,618
Commonwealth's Attorney	\$74,011	--	\$21,479	--	\$569,259
Sub-Total	\$74,011	--	\$21,479	--	\$580,877
Public Safety					
Law Enforcement and Traffic Control	\$490,192	\$60,275	\$158,892	--	\$271,440
Fire and Rescue Services	--	\$376,483	\$66,300	--	\$81,119
Correction and Detention	\$1,390,588	\$20,063	\$7,632	\$211	\$39,244
Inspections	--	--	--	--	--
Other Protection	\$9,088	--	--	\$31,786	\$25,363
Sub-Total	\$1,889,868	\$456,821	\$232,824	\$31,997	\$417,166
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$103,661	--	\$3,122	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	\$22,815
Sub-Total	--	\$103,661	--	\$3,122	\$22,815
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,303,379	\$277,583	\$309,354	\$103,359	\$1,264,320
Welfare/Social Services	\$11,888,840	\$2,034,342	\$2,588,407	\$155,050	\$6,201,760
Sub-Total	\$13,192,219	\$2,311,925	\$2,897,761	\$258,409	\$7,466,080
Education					
Instruction	\$14,109,003	\$3,301,056	\$4,220,801	\$278,060	\$8,546,327
Administration, Attendance, and Health	\$480,759	--	--	--	--
Pupil Transportation Services	\$760,194	--	--	--	--
Operation and Maintenance Services	\$414,968	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$4,488,691	\$961,488	\$1,178,478	\$37,362	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$20,253,615	\$4,262,544	\$5,399,279	\$315,422	\$8,546,327
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$661,755	\$20,667	\$41,200	\$700	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	\$2,703	\$14,974
Sub-Total	\$661,755	\$20,667	\$41,200	\$3,403	\$14,974
Community Development					
Planning and Community Development	\$1,938,476	\$278,741	\$15,312	--	\$703,765
Environmental Management	\$14,621	--	--	--	\$39,625
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,953,097	\$278,741	\$15,312	--	\$743,390
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$39,508,378	\$7,434,359	\$8,607,855	\$612,353	\$17,791,629

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 1.2

Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005  
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Manassas City	Manassas Park City	Martinsville City	Newport News City	Norfolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	\$20,807
Board of Elections	--	--	--	--	\$1,032,726
Sub-Total	--	--	--	--	\$1,053,533
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	--	\$55,706	--	\$138,534
Sub-Total	--	--	\$55,706	--	\$138,534
Public Safety					
Law Enforcement and Traffic Control	\$263,346	\$60,955	\$89,408	\$1,376,940	\$411,493
Fire and Rescue Services	--	--	\$21,273	\$321,467	--
Correction and Detention	\$27,750	\$2,493	--	\$615,868	\$436,290
Inspections	--	--	--	--	--
Other Protection	--	\$21,971	--	\$320,645	\$151,722
Sub-Total	\$291,096	\$85,419	\$110,681	\$2,634,920	\$999,505
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$66,776	\$363,899
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	\$49,495
Sub-Total	--	--	--	\$66,776	\$413,394
Health and Welfare					
Health	--	--	--	--	\$4,889,489
Mental Health and Mental Retardation	\$251,776	\$81,509	\$291,763	\$1,196,389	\$2,682,858
Welfare/Social Services	\$2,086,586	\$763,632	\$1,356,495	\$19,658,098	\$28,586,541
Sub-Total	\$2,338,362	\$845,141	\$1,648,258	\$20,854,487	\$36,158,888
Education					
Instruction	\$1,884,628	\$758,522	\$3,020,497	\$26,445,461	\$33,848,581
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$586,400	\$315,961	\$649,658	\$7,042,753	\$9,298,261
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$2,471,028	\$1,074,483	\$3,670,155	\$33,488,214	\$43,146,842
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$17,232
Cultural Enrichment	--	--	--	--	\$236,960
Public Libraries	--	--	--	\$19,390	--
Sub-Total	--	--	--	\$19,390	\$254,192
Community Development					
Planning and Community Development	--	--	\$1,806,627	\$2,971,217	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$1,806,627	\$2,971,217	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$5,100,486	\$2,005,043	\$7,291,427	\$60,035,004	\$82,164,888

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 1.2

Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Norton City	Petersburg City	Poquoson City	Portsmouth City	Radford City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	\$669,272	\$131,277
Commonwealth's Attorney	--	\$19,425	--	\$60,799	--
Sub-Total	--	\$19,425	--	\$730,071	\$131,277
Public Safety					
Law Enforcement and Traffic Control	--	--	\$39,671	\$1,412,730	\$16,218
Fire and Rescue Services	--	\$395,542	--	--	\$45,080
Correction and Detention	\$1,507	\$13,490	\$17,256	--	--
Inspections	--	--	--	--	--
Other Protection	--	\$606,655	\$5,848	\$315,364	--
Sub-Total	\$1,507	\$1,015,687	\$62,775	\$1,728,094	\$61,298
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$614,238	--
Sanitation and Waste Removal	--	--	--	\$435,000	--
Maintenance of General Buildings and Grounds	--	--	\$279,521	--	--
Sub-Total	--	--	\$279,521	\$1,049,238	--
Health and Welfare					
Health	--	--	--	\$232,854	--
Mental Health and Mental Retardation	\$74,689	\$493,546	\$67,956	\$1,496,762	\$167,003
Welfare/Social Services	\$495,896	\$5,087,008	--	\$11,084,057	\$640,306
Sub-Total	\$570,585	\$5,580,554	\$67,956	\$12,813,673	\$807,309
Education					
Instruction	\$878,245	\$5,948,029	\$778,625	\$13,016,487	\$594,839
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$1,438,728	\$108,750	\$4,592,500	\$223,773
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$878,245	\$7,386,757	\$887,375	\$17,608,987	\$818,612
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	\$8,160	--	--	--
Public Libraries	--	\$8,310	--	\$426,945	--
Sub-Total	--	\$16,470	--	\$426,945	--
Community Development					
Planning and Community Development	\$717,400	\$113,709	--	\$167,459	\$21,381
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$717,400	\$113,709	--	\$167,459	\$21,381
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$2,167,737	\$14,132,602	\$1,297,627	\$34,524,467	\$1,839,877

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 1.2

Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Richmond City	Roanoke City	Salem City	Staunton City	Suffolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$77,559	--	--	--	--
Board of Elections	--	\$85,721	--	--	--
Sub-Total	\$77,559	\$85,721	--	--	--
Judicial Administration					
Courts	\$102,262	--	--	--	--
Commonwealth's Attorney	\$43,188	\$95,702	--	--	\$83,851
Sub-Total	\$145,450	\$95,702	--	--	\$83,851
Public Safety					
Law Enforcement and Traffic Control	\$739,598	--	\$529,990	\$202,274	\$131,545
Fire and Rescue Services	\$1,020,442	--	\$51,181	--	\$21,171
Correction and Detention	\$880,258	\$49,063	\$5,924	\$12,532	\$3,163
Inspections	--	--	--	--	--
Other Protection	\$1,199,975	\$736,904	--	--	\$201,355
Sub-Total	\$3,840,273	\$785,967	\$587,095	\$214,806	\$357,234
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$783,499	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	-\$374,370
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$783,499	--	--	--	-\$374,370
Health and Welfare					
Health	\$2,202,607	--	--	--	\$24,366
Mental Health and Mental Retardation	\$5,244,043	\$2,091,305	\$478,867	\$601,233	\$469,496
Welfare/Social Services	\$31,936,140	\$12,188,980	--	\$884,589	--
Sub-Total	\$39,382,790	\$14,280,285	\$478,867	\$1,485,822	\$493,862
Education					
Instruction	\$34,648,153	\$12,317,801	\$1,330,801	\$1,771,878	\$7,969,642
Administration, Attendance, and Health	--	\$178,958	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$7,728,333	\$3,555,542	\$485,458	\$496,872	\$2,648,390
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$42,376,486	\$16,052,301	\$1,816,259	\$2,268,750	\$10,618,032
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$714,878	\$132,209	--	\$7,500	\$34,098
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	\$714,878	\$132,209	--	\$7,500	\$34,098
Community Development					
Planning and Community Development	--	\$17,879,873	--	\$1,018,804	\$983,906
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$17,879,873	--	\$1,018,804	\$983,906
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$87,320,935	\$49,312,058	\$2,882,221	\$4,995,682	\$12,196,613

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 1.2  
Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Virginia Beach City	Waynesboro City	Williamsburg City	Winchester City
General Government Administration				
Legislative	--	--	--	--
General and Financial Administration	--	--	--	--
Board of Elections	--	--	--	--
Sub-Total	--	--	--	--
Judicial Administration				
Courts	\$69,849	--	--	\$97,288
Commonwealth's Attorney	\$28,428	--	--	--
Sub-Total	\$98,277	--	--	\$97,288
Public Safety				
Law Enforcement and Traffic Control	\$2,843,912	\$31,886	\$160,286	\$87,296
Fire and Rescue Services	--	\$154,594	--	\$44,690
Correction and Detention	\$27,434	\$159,892	\$82,350	\$26,339
Inspections	--	--	--	--
Other Protection	\$3,621,567	--	--	\$118,868
Sub-Total	\$6,492,913	\$346,372	\$242,636	\$277,193
Public Works				
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--
Sanitation and Waste Removal	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	\$36,087	--
Sub-Total	--	--	\$36,087	--
Health and Welfare				
Health	\$87,035	--	--	--
Mental Health and Mental Retardation	\$3,260,009	\$376,859	\$131,921	\$292,973
Welfare/Social Services	\$24,006,822	\$704,225	\$771,027	\$2,057,308
Sub-Total	\$27,353,866	\$1,081,084	\$902,948	\$2,350,281
Education				
Instruction	\$48,181,165	\$1,786,851	\$296,429	\$2,160,515
Administration, Attendance, and Health	\$598,331	--	--	--
Pupil Transportation Services	--	--	--	--
Operation and Maintenance Services	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$10,036,666	\$571,157	\$83,625	\$676,966
Contributions to Community Colleges	--	--	--	--
Sub-Total	\$58,816,162	\$2,358,008	\$380,054	\$2,837,481
Parks, Recreation, and Cultural Services				
Parks and Recreation	\$74,997	\$3,960	--	--
Cultural Enrichment	--	--	--	--
Public Libraries	--	--	--	--
Sub-Total	\$74,997	\$3,960	--	--
Community Development				
Planning and Community Development	\$14,658,462	--	--	--
Environmental Management	\$21,000	\$240,327	--	\$87,207
Cooperative Extension Program	--	--	--	--
Sub-Total	\$14,679,462	\$240,327	--	\$87,207
Nondepartmental/1				
Sub-Total	--	--	--	--
Grand Total	\$107,515,677	\$4,029,751	\$1,561,725	\$5,649,450

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 2.1

Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdictional Class  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Counties	Cities	All Jurisdictions
General Government Administration			
Legislative	--	--	--
General and Financial Administration	\$28,056,182	\$14,505,285	\$42,561,467
Board of Elections	\$5,770,096	\$2,416,031	\$8,186,127
Sub-Total	\$33,826,278	\$16,921,316	\$50,747,594
Judicial Administration			
Courts	\$63,127,905	\$35,157,888	\$98,285,793
Commonwealth's Attorney	\$28,165,054	\$19,781,553	\$47,946,607
Sub-Total	\$91,292,959	\$54,939,441	\$146,232,400
Public Safety			
Law Enforcement and Traffic Control	\$111,813,465	\$13,242,894	\$125,056,359
Fire and Rescue Services	\$12,834,617	\$5,114,587	\$17,949,204
Correction and Detention	\$147,280,759	\$125,774,541	\$273,055,300
Inspections	\$5,352	\$2,280	\$7,632
Other Protection	\$7,374,612	\$8,992,039	\$16,366,651
Sub-Total	\$279,308,805	\$153,126,341	\$432,435,146
Public Works			
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$32,340,616	\$201,603,058	\$233,943,674
Sanitation and Waste Removal	\$877,222	\$689,124	\$1,566,346
Maintenance of General Buildings and Grounds	\$952,422	\$69,553	\$1,021,975
Sub-Total	\$34,170,260	\$202,361,735	\$236,531,995
Health and Welfare			
Health	\$4,911,137	\$4,086,741	\$8,997,878
Mental Health and Mental Retardation	\$97,064,389	\$94,043,577	\$191,107,966
Welfare/Social Services	\$178,825,355	\$175,328,737	\$354,154,092
Sub-Total	\$280,800,881	\$273,459,055	\$554,259,936
Education			
Instruction	\$2,998,477,453	\$1,546,606,669	\$4,545,084,122
Administration, Attendance, and Health	\$94,910,311	\$34,376,902	\$129,287,213
Pupil Transportation Services	--	\$12,669,531	\$12,669,531
Operation and Maintenance Services	\$38,129,741	\$25,546,623	\$63,676,364
School Food Services and Other Non-Instructional Operations	\$7,385,600	\$69,799,368	\$77,184,968
Contributions to Community Colleges	\$487,622	--	\$487,622
Sub-Total	\$3,139,390,727	\$1,688,999,093	\$4,828,389,820
Parks, Recreation, and Cultural Services			
Parks and Recreation	\$660,240	\$357,147	\$1,017,387
Cultural Enrichment	\$88,288	\$209,361	\$297,649
Public Libraries	\$10,468,221	\$4,939,007	\$15,407,228
Sub-Total	\$11,216,749	\$5,505,515	\$16,722,264
Community Development			
Planning and Community Development	\$23,227,505	\$9,401,769	\$32,629,274
Environmental Management	\$315,572	\$268,109	\$583,681
Cooperative Extension Program	\$165,132	\$53,847	\$218,979
Sub-Total	\$23,708,209	\$9,723,725	\$33,431,934
Nondepartmental/1			
Sub-Total	--	--	--
Grand Total	\$3,893,714,868	\$2,405,036,221	\$6,298,751,089

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 2.2

Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Accomack County	Albemarle County	Alleghany County	Amelia County	Amherst County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$203,601	\$434,573	\$549,388	\$152,029	\$214,171
Board of Elections	\$50,479	\$78,093	\$25,132	\$46,013	\$57,960
Sub-Total	\$254,080	\$512,666	\$574,520	\$198,042	\$272,131
Judicial Administration					
Courts	\$615,463	\$954,727	\$500,164	\$213,341	\$544,529
Commonwealth's Attorney	\$225,558	\$415,057	\$233,289	\$144,129	\$235,138
Sub-Total	\$841,021	\$1,369,784	\$733,453	\$357,470	\$779,667
Public Safety					
Law Enforcement and Traffic Control	\$1,172,334	--	\$766,814	\$631,066	\$905,557
Fire and Rescue Services	\$88,849	--	\$89,047	\$62,910	\$109,655
Correction and Detention	\$1,014,079	\$7,127,850	\$821,588	\$476,847	\$1,047,258
Inspections	--	--	--	--	--
Other Protection	\$139,168	\$156,187	\$39,481	\$3,864	\$126,460
Sub-Total	\$2,414,430	\$7,284,037	\$1,716,930	\$1,174,687	\$2,188,930
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$25,833	--	\$11,501	--	\$8,781
Maintenance of General Buildings and Grounds	--	--	\$82,888	--	--
Sub-Total	\$25,833	--	\$94,389	--	\$8,781
Health and Welfare					
Health	--	--	--	--	\$1,199
Mental Health and Mental Retardation	\$1,271,651	\$1,330,287	\$857,387	\$310,349	\$498,558
Welfare/Social Services	\$2,965,357	\$5,950,100	\$987,796	\$456,581	\$901,195
Sub-Total	\$4,237,008	\$7,280,387	\$1,845,183	\$766,930	\$1,400,952
Education					
Instruction	\$28,023,125	\$37,781,949	\$15,662,435	\$8,230,112	\$22,845,946
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$31,850	\$52,244	\$16,453	\$8,872	\$24,761
Contributions to Community Colleges	\$472,336	--	--	--	--
Sub-Total	\$28,527,311	\$37,834,193	\$15,678,888	\$8,238,984	\$22,870,707
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	\$5,000	--	--	--
Public Libraries	\$71,368	\$374,303	\$30,423	\$28,952	\$165,332
Sub-Total	\$71,368	\$379,303	\$30,423	\$28,952	\$165,332
Community Development					
Planning and Community Development	\$11,320	\$555,917	--	\$142,719	--
Environmental Management	--	--	--	\$4,375	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$11,320	\$555,917	--	\$147,094	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$36,382,371	\$55,216,287	\$20,673,786	\$10,912,159	\$27,686,500

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 2.2

Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Appomattox County	Arlington County	Augusta County	Bath County	Bedford County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$181,286	\$960,282	\$364,880	\$135,940	\$326,584
Board of Elections	\$51,562	\$146,358	\$69,626	\$91,907	\$71,760
Sub-Total	\$232,848	\$1,106,640	\$434,506	\$227,847	\$398,344
Judicial Administration					
Courts	\$215,367	\$1,967,227	\$375,063	\$136,940	\$811,819
Commonwealth's Attorney	\$145,369	\$1,225,948	\$386,970	\$59,323	\$375,367
Sub-Total	\$360,736	\$3,193,175	\$762,033	\$196,263	\$1,187,186
Public Safety					
Law Enforcement and Traffic Control	\$1,158,149	\$7,642,942	\$2,260,500	\$432,470	\$1,863,740
Fire and Rescue Services	\$109,618	\$971,089	\$161,864	\$2,865	\$180,764
Correction and Detention	\$96,492	\$8,855,680	\$2,785,382	--	\$1,121,354
Inspections	--	--	--	--	--
Other Protection	\$210	--	\$29,719	\$213,699	\$2,216
Sub-Total	\$1,364,469	\$17,469,711	\$5,237,465	\$649,034	\$3,168,074
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$3,503,183	--	--	--
Sanitation and Waste Removal	--	\$80,139	\$12,041	--	--
Maintenance of General Buildings and Grounds	--	--	--	\$10,850	\$4,487
Sub-Total	--	\$3,583,322	\$12,041	\$10,850	\$4,487
Health and Welfare					
Health	--	\$3,304,237	--	--	--
Mental Health and Mental Retardation	\$177,717	\$6,060,270	\$1,606,392	\$229,251	\$485,153
Welfare/Social Services	\$326,510	\$7,172,080	\$3,271,157	\$92,424	\$4,305,514
Sub-Total	\$504,227	\$16,536,587	\$4,877,549	\$321,675	\$4,790,667
Education					
Instruction	\$11,825,139	\$3,763,902	\$48,205,641	\$1,808,643	\$42,240,149
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$37,285,528	--	--	\$229,637
School Food Services and Other Non-Instructional Operations	\$13,845	\$72,170	\$60,326	\$5,495	\$61,841
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$11,838,984	\$41,121,600	\$48,265,967	\$1,814,138	\$42,531,627
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$62,283	\$43,622	\$5,000	--	--
Cultural Enrichment	--	\$5,000	--	--	\$5,000
Public Libraries	\$37,453	\$210,307	\$199,849	\$68,004	\$203,811
Sub-Total	\$99,736	\$258,929	\$204,849	\$68,004	\$208,811
Community Development					
Planning and Community Development	--	--	--	--	\$24,533
Environmental Management	\$6,375	--	--	\$78,952	\$11,152
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$6,375	--	--	\$78,952	\$35,685
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$14,407,375	\$83,269,964	\$59,794,410	\$3,366,763	\$52,324,881

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government



Table 2.2

Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Bland County	Botetourt County	Brunswick County	Buchanan County	Buckingham County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$128,852	\$265,410	\$170,471	\$257,133	\$203,711
Board of Elections	\$37,091	\$57,135	\$49,515	\$59,037	\$5,736
Sub-Total	\$165,943	\$322,545	\$219,986	\$316,170	\$209,447
Judicial Administration					
Courts	\$243,545	\$486,305	\$221,788	\$449,176	\$204,213
Commonwealth's Attorney	\$74,195	\$252,147	\$201,932	\$276,590	\$98,699
Sub-Total	\$317,740	\$738,452	\$423,720	\$725,766	\$302,912
Public Safety					
Law Enforcement and Traffic Control	\$373,683	\$1,398,701	\$771,518	\$921,467	\$615,573
Fire and Rescue Services	\$69,834	\$59,072	\$39,955	\$296,804	\$5,774
Correction and Detention	\$135,909	\$469,883	\$321,467	\$685,669	\$477,317
Inspections	--	--	--	--	--
Other Protection	\$3,037	--	\$210	\$111,726	\$210
Sub-Total	\$582,463	\$1,927,656	\$1,133,150	\$2,015,666	\$1,098,874
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$8,680	--	--	--	\$4,846
Maintenance of General Buildings and Grounds	--	--	\$5,182	\$6,736	--
Sub-Total	\$8,680	--	\$5,182	\$6,736	\$4,846
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$139,755	\$376,921	\$574,346	\$801,092	\$134,019
Welfare/Social Services	\$237,010	\$1,109,766	\$682,968	\$1,719,436	\$942,966
Sub-Total	\$376,765	\$1,486,687	\$1,257,314	\$2,520,528	\$1,076,985
Education					
Instruction	\$5,179,100	\$20,438,642	\$13,947,072	\$19,390,427	\$12,340,840
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$5,067	\$25,623	\$14,812	\$22,842	\$12,840
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$5,184,167	\$20,464,265	\$13,961,884	\$19,413,269	\$12,353,680
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$22,121	\$118,448	\$63,478	\$94,673	\$31,463
Sub-Total	\$22,121	\$118,448	\$63,478	\$94,673	\$31,463
Community Development					
Planning and Community Development	\$2,501	\$450,000	\$7,292	\$91,472	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,501	\$450,000	\$7,292	\$91,472	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$6,660,380	\$25,508,053	\$17,072,006	\$25,184,280	\$15,078,207

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 2.2

Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Campbell County	Caroline County	Carroll County	Charles City County	Charlotte County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$374,502	\$241,045	\$222,194	\$125,095	\$186,939
Board of Elections	--	\$49,999	\$58,066	\$34,675	\$117,600
Sub-Total	\$374,502	\$291,044	\$280,260	\$159,770	\$304,539
Judicial Administration					
Courts	\$561,123	\$25,407	\$457,299	\$204,961	\$248,850
Commonwealth's Attorney	\$367,574	\$147,098	\$241,942	\$76,893	\$145,237
Sub-Total	\$928,697	\$172,505	\$699,241	\$281,854	\$394,087
Public Safety					
Law Enforcement and Traffic Control	\$1,700,265	\$1,016,539	\$952,073	\$356,326	\$561,472
Fire and Rescue Services	--	\$100,994	\$134,398	\$17,691	\$45,473
Correction and Detention	\$1,669,981	\$755,806	\$786,206	\$187,255	\$1,004,405
Inspections	--	--	--	--	--
Other Protection	\$152,909	\$34,892	\$122,520	\$3,098	\$99,537
Sub-Total	\$3,523,155	\$1,908,231	\$1,995,197	\$564,370	\$1,710,887
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$11,503	\$5,322	\$7,002	--	\$13,477
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$11,503	\$5,322	\$7,002	--	\$13,477
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$767,511	\$518,538	\$1,172,540	--	\$654,185
Welfare/Social Services	\$3,163,523	\$802,749	\$850,668	\$294,193	\$2,975,478
Sub-Total	\$3,931,034	\$1,321,287	\$2,023,208	\$294,193	\$3,629,663
Education					
Instruction	\$41,961,127	\$17,924,398	\$20,072,239	\$4,601,682	\$12,438,111
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$53,034	\$21,613	\$29,027	\$4,917	\$13,155
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$42,014,161	\$17,946,011	\$20,101,266	\$4,606,599	\$12,451,266
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$169,575	--	\$39,089	--	\$40,824
Sub-Total	\$169,575	--	\$39,089	--	\$40,824
Community Development					
Planning and Community Development	\$88,385	--	\$645,684	--	\$63,161
Environmental Management	--	--	--	\$4,375	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$88,385	--	\$645,684	\$4,375	\$63,161
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$51,041,012	\$21,644,400	\$25,790,947	\$5,911,161	\$18,607,904

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 2.2

Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Chesterfield County	Clarke County	Craig County	Culpeper County	Cumberland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$992,556	\$205,829	\$132,046	\$211,551	\$147,335
Board of Elections	\$87,059	--	\$38,894	\$59,401	\$32,417
Sub-Total	\$1,079,615	\$205,829	\$170,940	\$270,952	\$179,752
Judicial Administration					
Courts	\$3,982,288	\$37,217	\$92,531	\$526,411	\$215,823
Commonwealth's Attorney	\$1,447,431	\$159,584	\$59,674	\$288,625	\$60,541
Sub-Total	\$5,429,719	\$196,801	\$152,205	\$815,036	\$276,364
Public Safety					
Law Enforcement and Traffic Control	\$480,836	\$702,472	\$335,961	\$2,240,894	\$399,615
Fire and Rescue Services	\$698,359	\$25,308	\$12,000	\$48,443	\$51,850
Correction and Detention	\$10,053,581	\$253,544	--	\$279,050	\$477,317
Inspections	--	--	--	--	--
Other Protection	\$1,033,636	\$34,307	\$16,800	\$62,973	\$22,594
Sub-Total	\$12,266,412	\$1,015,631	\$364,761	\$2,631,360	\$951,376
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$79,788	\$4,375	\$5,375	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$79,788	\$4,375	\$5,375	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$3,260,272	\$219,359	\$83,591	\$904,915	\$147,401
Welfare/Social Services	\$7,701,988	\$696,134	\$267,148	\$2,078,020	\$687,048
Sub-Total	\$10,962,260	\$915,493	\$350,739	\$2,982,935	\$834,449
Education					
Instruction	\$221,414,963	\$6,777,451	\$3,627,498	\$26,453,603	\$7,641,256
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$109,796	--	--
School Food Services and Other Non-Instructional Operations	\$172,200	\$11,247	\$3,889	\$27,110	\$8,713
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$221,587,163	\$6,788,698	\$3,741,183	\$26,480,713	\$7,649,969
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$223,745	\$53,588	\$9,647	\$148,637	--
Sub-Total	\$223,745	\$53,588	\$9,647	\$148,637	--
Community Development					
Planning and Community Development	--	--	--	--	\$97,419
Environmental Management	--	--	\$6,397	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$6,397	--	\$97,419
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$251,628,702	\$9,180,415	\$4,801,247	\$33,329,633	\$9,989,329

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 2.2

Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Dickenson County	Dinwiddie County	Essex County	Fairfax County	Fauquier County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$315,809	\$205,909	\$157,121	\$3,148,544	\$380,698
Board of Elections	\$51,233	\$52,893	\$42,351	\$260,809	\$72,682
Sub-Total	\$367,042	\$258,802	\$199,472	\$3,409,353	\$453,380
Judicial Administration					
Courts	\$374,298	\$315,105	\$182,842	\$9,100,116	\$1,272,203
Commonwealth's Attorney	\$164,904	\$129,854	\$142,520	\$1,288,589	\$330,766
Sub-Total	\$539,202	\$444,959	\$325,362	\$10,388,705	\$1,602,969
Public Safety					
Law Enforcement and Traffic Control	\$679,636	\$1,480,389	\$409,999	\$10,500	\$2,466,538
Fire and Rescue Services	\$68,424	\$59,318	\$32,665	\$2,370,402	\$200,588
Correction and Detention	\$415,438	\$227,076	\$655,037	\$14,964,991	\$1,208,051
Inspections	--	--	--	--	--
Other Protection	\$2,634	\$2,489	\$30,119	--	--
Sub-Total	\$1,166,132	\$1,769,272	\$1,127,820	\$17,345,893	\$3,875,177
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$18,563	--	--	\$81,124	\$22,741
Maintenance of General Buildings and Grounds	\$22,926	--	--	--	\$7,528
Sub-Total	\$41,489	--	--	\$81,124	\$30,269
Health and Welfare					
Health	--	--	--	\$1,300,937	--
Mental Health and Mental Retardation	\$882,354	\$621,718	\$404,013	\$14,563,294	\$1,456,758
Welfare/Social Services	\$1,450,220	\$962,994	\$263,145	\$14,425,760	\$2,006,014
Sub-Total	\$2,332,574	\$1,584,712	\$667,158	\$30,289,991	\$3,462,772
Education					
Instruction	\$13,919,901	\$21,594,268	\$7,258,718	\$374,015,480	\$31,598,098
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$18,840	\$21,776	\$8,031	\$775,783	\$52,245
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$13,938,741	\$21,616,044	\$7,266,749	\$374,791,263	\$31,650,343
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$59,018	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$97,183	\$68,143	--	\$549,821	\$191,873
Sub-Total	\$97,183	\$68,143	--	\$608,839	\$191,873
Community Development					
Planning and Community Development	--	\$2,463,567	--	\$1,005,020	\$7,750
Environmental Management	--	\$1,762	\$5,375	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$2,465,329	\$5,375	\$1,005,020	\$7,750
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$18,482,363	\$28,207,261	\$9,591,936	\$437,920,188	\$41,274,533

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 2.2

Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Floyd County	Fluvanna County	Franklin County	Frederick County	Giles County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$152,392	\$187,503	\$308,606	\$345,209	\$205,848
Board of Elections	\$43,939	\$48,165	\$61,750	\$67,228	\$48,833
Sub-Total	\$196,331	\$235,668	\$370,356	\$412,437	\$254,681
Judicial Administration					
Courts	\$31,826	\$544,517	\$521,475	\$361,844	\$317,850
Commonwealth's Attorney	\$162,770	\$163,837	\$378,908	\$297,069	\$137,082
Sub-Total	\$194,596	\$708,354	\$900,383	\$658,913	\$454,932
Public Safety					
Law Enforcement and Traffic Control	\$634,971	\$430,979	\$1,508,807	\$2,174,194	\$754,790
Fire and Rescue Services	\$182,412	--	\$117,353	\$202,096	\$65,550
Correction and Detention	\$263,216	\$439,112	\$1,155,321	\$1,303,846	\$570,014
Inspections	--	--	--	--	--
Other Protection	\$590	--	\$62,230	\$259,144	\$33,466
Sub-Total	\$1,081,189	\$870,091	\$2,843,711	\$3,939,280	\$1,423,820
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$138,194	--
Sanitation and Waste Removal	\$5,693	\$5,528	--	\$9,336	\$7,375
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,693	\$5,528	--	\$147,530	\$7,375
Health and Welfare					
Health	--	\$22,721	--	--	--
Mental Health and Mental Retardation	\$476,436	\$172,219	\$509,556	\$794,310	\$455,205
Welfare/Social Services	\$805,865	\$1,469,787	\$3,094,786	\$1,846,557	\$524,444
Sub-Total	\$1,282,301	\$1,664,727	\$3,604,342	\$2,640,867	\$979,649
Education					
Instruction	\$10,446,930	\$13,438,292	\$32,066,718	\$49,223,170	\$12,821,375
Administration, Attendance, and Health	--	\$20,000	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$170,363	--	--	--
School Food Services and Other Non-Instructional Operations	\$12,592	\$1,890,442	\$39,797	\$62,288	\$14,794
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$10,459,522	\$15,519,097	\$32,106,515	\$49,285,458	\$12,836,169
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$43,016	\$5,000	--
Cultural Enrichment	\$146	--	--	--	--
Public Libraries	\$36,907	\$47,369	\$109,234	\$320,539	\$1,385
Sub-Total	\$37,053	\$47,369	\$152,250	\$325,539	\$1,385
Community Development					
Planning and Community Development	\$79,165	--	\$423,246	\$3,920	--
Environmental Management	--	--	\$10,493	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$79,165	--	\$433,739	\$3,920	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$13,335,850	\$19,050,834	\$40,411,296	\$57,413,944	\$15,958,011

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 2.2

Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Gloucester County	Goochland County	Grayson County	Greene County	Greensville County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$250,734	\$165,705	\$171,261	\$152,119	\$162,247
Board of Elections	\$48,505	\$50,803	\$44,071	\$47,273	\$48,533
Sub-Total	\$299,239	\$216,508	\$215,332	\$199,392	\$210,780
Judicial Administration					
Courts	\$697,281	\$322,114	\$289,121	\$301,111	\$267,164
Commonwealth's Attorney	\$284,058	\$206,091	\$197,602	\$74,213	\$329,544
Sub-Total	\$981,339	\$528,205	\$486,723	\$375,324	\$596,708
Public Safety					
Law Enforcement and Traffic Control	\$1,262,938	\$514,905	\$691,760	\$598,166	\$504,202
Fire and Rescue Services	\$126,063	\$81,308	\$28,272	\$66,926	\$141,111
Correction and Detention	\$813,755	\$238,901	\$639,076	\$332,744	\$762,626
Inspections	--	--	--	--	--
Other Protection	\$95,645	\$150	\$52,398	--	\$39,088
Sub-Total	\$2,298,401	\$835,264	\$1,411,506	\$997,836	\$1,447,027
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$6,600	--
Sanitation and Waste Removal	--	--	\$5,293	\$4,375	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	\$5,293	\$10,975	--
Health and Welfare					
Health	--	--	--	\$4,452	--
Mental Health and Mental Retardation	\$729,196	\$787,064	\$519,468	\$207,928	\$737,791
Welfare/Social Services	\$938,730	\$742,101	\$991,775	\$1,018,869	\$457,534
Sub-Total	\$1,667,926	\$1,529,165	\$1,511,243	\$1,231,249	\$1,195,325
Education					
Instruction	\$28,343,535	\$4,532,584	\$11,835,153	\$14,026,748	\$9,412,556
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$26,035	\$10,336	\$14,556	--	\$8,451
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$28,369,570	\$4,542,920	\$11,849,709	\$14,026,748	\$9,421,007
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$103,163	\$49,122	\$68,714	\$30,881	\$35,375
Sub-Total	\$103,163	\$49,122	\$68,714	\$30,881	\$35,375
Community Development					
Planning and Community Development	\$15,554	--	\$331,569	--	\$25,295
Environmental Management	\$6,170	\$7,125	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$21,724	\$7,125	\$331,569	--	\$25,295
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$33,741,362	\$7,708,309	\$15,880,089	\$16,872,405	\$12,931,517

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 2.2

Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Halifax County	Hanover County	Henrico County	Henry County	Highland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$241,377	\$411,575	\$779,691	\$344,779	\$110,991
Board of Elections	\$219,764	\$76,447	\$243,889	\$70,197	\$33,459
Sub-Total	\$461,141	\$488,022	\$1,023,580	\$414,976	\$144,450
Judicial Administration					
Courts	\$538,602	\$859,437	\$5,338,664	\$1,257,307	\$170,841
Commonwealth's Attorney	\$395,634	\$558,877	\$1,478,894	\$373,299	\$59,380
Sub-Total	\$934,236	\$1,418,314	\$6,817,558	\$1,630,606	\$230,221
Public Safety					
Law Enforcement and Traffic Control	\$1,118,465	\$2,702,939	\$428,314	\$1,819,246	\$353,405
Fire and Rescue Services	--	\$464,792	\$673,403	\$245,861	\$13,377
Correction and Detention	\$1,670,743	\$3,238,351	\$11,787,492	\$893,831	--
Inspections	--	--	--	--	--
Other Protection	\$451,476	--	\$632,314	\$106,557	\$195,018
Sub-Total	\$3,240,684	\$6,406,082	\$13,521,523	\$3,065,495	\$561,800
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$72,241	\$27,477,531	--	--
Sanitation and Waste Removal	\$13,487	\$11,640	\$26,388	--	--
Maintenance of General Buildings and Grounds	--	--	\$500,000	--	--
Sub-Total	\$13,487	\$83,881	\$28,003,919	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,036,502	\$1,787,465	\$5,547,572	\$1,156,714	\$81,545
Welfare/Social Services	\$2,060,668	\$2,751,137	\$8,163,256	\$1,480,614	\$66,387
Sub-Total	\$3,097,170	\$4,538,602	\$13,710,828	\$2,637,328	\$147,932
Education					
Instruction	\$34,314,584	\$65,120,932	\$171,112,782	\$40,796,185	\$1,654,328
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$38,481	\$63,870	--	\$1,609,159	\$2,230
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$34,353,065	\$65,184,802	\$171,112,782	\$42,405,344	\$1,656,558
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$2,500	--	--	--	--
Public Libraries	\$85,344	\$322,291	\$228,556	\$215,842	--
Sub-Total	\$87,844	\$322,291	\$228,556	\$215,842	--
Community Development					
Planning and Community Development	\$6,741,398	\$11,169	--	\$2,025,000	--
Environmental Management	--	--	--	\$14,858	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$6,741,398	\$11,169	--	\$2,039,858	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$48,929,025	\$78,453,163	\$234,418,746	\$52,409,449	\$2,740,961

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 2.2

Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Isle of Wight County	James City County	King & Queen County	King George County	King William County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$193,953	\$293,582	\$131,839	\$173,097	\$152,480
Board of Elections	\$48,854	\$54,178	\$35,685	\$48,825	\$43,750
Sub-Total	\$242,807	\$347,760	\$167,524	\$221,922	\$196,230
Judicial Administration					
Courts	\$571,293	\$1,573,700	\$177,959	\$408,318	\$295,194
Commonwealth's Attorney	\$236,291	\$410,770	\$126,473	\$169,485	\$66,438
Sub-Total	\$807,584	\$1,984,470	\$304,432	\$577,803	\$361,632
Public Safety					
Law Enforcement and Traffic Control	\$839,814	\$1,747,986	\$518,296	\$658,969	\$452,079
Fire and Rescue Services	\$57,204	\$7,655	\$13,057	\$9,615	\$62,718
Correction and Detention	\$852,347	\$1,718,281	\$258,345	\$650,432	\$583,596
Inspections	--	--	--	--	--
Other Protection	\$191,267	\$300	\$31,790	\$115,231	\$46,569
Sub-Total	\$1,940,632	\$3,474,222	\$821,488	\$1,434,247	\$1,144,962
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$5,699	--	--	--	--
Sanitation and Waste Removal	--	\$8,305	--	--	\$5,545
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,699	\$8,305	--	--	\$5,545
Health and Welfare					
Health	--	--	--	\$22,154	--
Mental Health and Mental Retardation	\$772,395	\$1,564,770	\$141,502	\$306,286	\$324,750
Welfare/Social Services	\$677,991	\$970,485	\$310,703	\$818,157	\$482,920
Sub-Total	\$1,450,386	\$2,535,255	\$452,205	\$1,146,597	\$807,670
Education					
Instruction	\$22,959,798	\$26,812,275	\$5,089,593	\$14,278,269	\$9,260,064
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$111,730	--	--
School Food Services and Other Non-Instructional Operations	--	\$23,443	--	\$12,854	\$13,601
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$22,959,798	\$26,835,718	\$5,201,323	\$14,291,123	\$9,273,665
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$249,345	\$11,561	--	--	\$12,220
Cultural Enrichment	--	--	--	\$4,000	--
Public Libraries	\$174,926	\$283,894	\$20,918	\$65,120	\$52,189
Sub-Total	\$424,271	\$295,455	\$20,918	\$69,120	\$64,409
Community Development					
Planning and Community Development	\$227,601	\$487,479	\$16,030	--	--
Environmental Management	--	\$26,825	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$227,601	\$514,304	\$16,030	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$28,058,778	\$35,995,489	\$6,983,920	\$17,740,812	\$11,854,113

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government



Table 2.2

Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Lancaster County	Lee County	Loudoun County	Louisa County	Lunenburg County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$176,375	\$201,102	\$588,782	\$286,872	\$146,340
Board of Elections	\$47,839	\$52,630	\$133,022	--	\$49,932
Sub-Total	\$224,214	\$253,732	\$721,804	\$286,872	\$196,272
Judicial Administration					
Courts	\$194,700	\$338,067	\$1,283,394	\$416,313	\$288,484
Commonwealth's Attorney	\$154,414	\$200,710	\$603,155	\$248,179	\$146,062
Sub-Total	\$349,114	\$538,777	\$1,886,549	\$664,492	\$434,546
Public Safety					
Law Enforcement and Traffic Control	\$681,628	\$1,405,094	\$5,690,891	\$901,609	\$573,895
Fire and Rescue Services	\$25,701	\$30,818	\$511,265	\$51,663	\$31,826
Correction and Detention	\$511,182	\$215,656	\$2,733,891	\$649,063	\$477,317
Inspections	--	--	--	--	--
Other Protection	\$180	\$46,473	\$10,054	\$330	\$270
Sub-Total	\$1,218,691	\$1,698,041	\$8,946,101	\$1,602,665	\$1,083,308
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$902,376	--	--
Sanitation and Waste Removal	--	\$8,091	\$18,615	\$5,779	\$88,075
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$8,091	\$920,991	\$5,779	\$88,075
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$231,771	\$610,041	\$2,459,537	\$325,452	\$339,868
Welfare/Social Services	\$448,364	\$2,670,867	\$5,253,526	\$958,635	\$494,163
Sub-Total	\$680,135	\$3,280,908	\$7,713,063	\$1,284,087	\$834,031
Education					
Instruction	\$4,062,108	\$24,533,876	\$2,856,561	\$14,084,886	\$9,917,058
Administration, Attendance, and Health	--	--	\$94,885,310	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	\$110,132	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$8,190	\$23,541	\$172,520	--	\$11,959
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,180,430	\$24,557,417	\$97,914,391	\$14,084,886	\$9,929,017
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$68,551	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	\$70,390	\$216,025	\$37,315	\$59,059
Sub-Total	--	\$70,390	\$284,576	\$37,315	\$59,059
Community Development					
Planning and Community Development	\$115,173	--	--	\$239,468	--
Environmental Management	\$5,375	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$120,548	--	--	\$239,468	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$6,773,132	\$30,407,356	\$118,387,475	\$18,205,564	\$12,624,308

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 2.2

Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Madison County	Mathews County	Mecklenburg County	Middlesex County	Montgomery County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$158,991	\$156,830	\$210,573	\$174,073	\$375,921
Board of Elections	\$48,046	\$34,927	\$49,779	\$47,514	\$55,458
Sub-Total	\$207,037	\$191,757	\$260,352	\$221,587	\$431,379
Judicial Administration					
Courts	\$271,886	\$253,587	\$1,194,519	\$277,803	\$511,429
Commonwealth's Attorney	\$145,272	\$145,628	\$271,151	\$65,878	\$421,860
Sub-Total	\$417,158	\$399,215	\$1,465,670	\$343,681	\$933,289
Public Safety					
Law Enforcement and Traffic Control	\$512,866	\$483,449	\$1,094,951	\$544,324	\$2,494,821
Fire and Rescue Services	\$65,462	\$18,132	\$59,803	\$37,680	\$84,071
Correction and Detention	\$377,939	\$260,348	\$1,094,951	\$422,846	\$1,075,398
Inspections	--	--	--	--	--
Other Protection	\$25,612	\$30	\$76,161	\$330	\$53,471
Sub-Total	\$981,879	\$761,959	\$2,325,866	\$1,005,180	\$3,707,761
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$5,375	--	\$8,932	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,375	--	\$8,932	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$316,806	\$184,061	\$781,264	\$183,248	\$1,542,214
Welfare/Social Services	\$322,897	\$344,226	\$1,636,609	\$237,931	\$3,318,511
Sub-Total	\$639,703	\$528,287	\$2,417,873	\$421,179	\$4,860,725
Education					
Instruction	\$8,253,800	\$5,495,908	\$24,504,386	\$5,229,882	\$42,756,596
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$9,541	\$8,829	\$30,126	\$6,459	\$53,453
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$8,263,341	\$5,504,737	\$24,534,512	\$5,236,341	\$42,810,049
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$14,142	--	--	--	\$5,000
Public Libraries	--	\$39,253	\$136,419	--	\$511,995
Sub-Total	\$14,142	\$39,253	\$136,419	--	\$516,995
Community Development					
Planning and Community Development	--	--	\$454,288	--	--
Environmental Management	--	\$4,375	--	--	\$20,134
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$4,375	\$454,288	--	\$20,134
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$10,528,635	\$7,429,583	\$31,603,912	\$7,227,968	\$53,280,332

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 2.2

Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Nelson County	New Kent County	Northampton County	Northumberland County	Nottoway County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$170,439	\$174,129	\$164,109	\$199,212	\$148,840
Board of Elections	\$47,852	\$42,879	\$121,723	\$47,183	\$48,825
Sub-Total	\$218,291	\$217,008	\$285,832	\$246,395	\$197,665
Judicial Administration					
Courts	\$295,846	\$324,052	\$425,257	\$299,351	\$70,491
Commonwealth's Attorney	\$141,417	\$214,271	\$146,207	\$135,044	\$133,081
Sub-Total	\$437,263	\$538,323	\$571,464	\$434,395	\$203,572
Public Safety					
Law Enforcement and Traffic Control	\$693,599	\$512,226	\$773,844	\$657,521	\$716,861
Fire and Rescue Services	\$54,001	\$26,512	\$23,514	\$33,136	\$9,912
Correction and Detention	\$1,092,909	\$79,927	\$352,723	\$537,295	\$477,313
Inspections	--	--	--	--	--
Other Protection	\$180	\$118,424	\$17,666	\$33,691	\$540
Sub-Total	\$1,840,689	\$737,089	\$1,167,747	\$1,261,643	\$1,204,626
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	\$4,375	\$8,375	--	\$4,375
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$4,375	\$8,375	--	\$4,375
Health and Welfare					
Health	--	\$18,663	\$37,267	--	--
Mental Health and Mental Retardation	\$192,559	--	\$533,133	\$213,337	\$243,241
Welfare/Social Services	\$622,263	\$716,170	\$762,744	\$330,273	\$638,397
Sub-Total	\$814,822	\$734,833	\$1,333,144	\$543,610	\$881,638
Education					
Instruction	\$8,627,272	\$10,529,638	\$10,526,023	\$4,737,551	\$13,540,874
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	\$112,339	--
School Food Services and Other Non-Instructional Operations	\$12,213	\$15,372	\$13,199	--	\$13,213
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$8,639,485	\$10,545,010	\$10,539,222	\$4,849,890	\$13,554,087
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$5,000	--	\$90,000	--	--
Cultural Enrichment	--	--	\$5,000	--	--
Public Libraries	\$32,554	--	\$37,874	--	\$43,273
Sub-Total	\$37,554	--	\$132,874	--	\$43,273
Community Development					
Planning and Community Development	\$68,459	--	--	--	\$1,198
Environmental Management	\$4,521	--	\$2,395	--	--
Cooperative Extension Program	--	--	\$97,809	--	--
Sub-Total	\$72,980	--	\$100,204	--	\$1,198
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$12,061,084	\$12,776,638	\$14,138,862	\$7,335,933	\$16,090,434

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 2.2

Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Orange County	Page County	Patrick County	Pittsylvania County	Powhatan County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$211,544	\$249,270	\$179,614	\$465,378	\$194,455
Board of Elections	\$189,802	\$69,870	\$51,872	\$58,458	\$48,746
Sub-Total	\$401,346	\$319,140	\$231,486	\$523,836	\$243,201
Judicial Administration					
Courts	\$451,014	\$136,928	\$160,108	\$677,582	\$355,202
Commonwealth's Attorney	\$201,396	\$188,185	\$205,652	\$342,519	\$154,269
Sub-Total	\$652,410	\$325,113	\$365,760	\$1,020,101	\$509,471
Public Safety					
Law Enforcement and Traffic Control	\$969,686	\$1,384,890	\$673,842	\$2,314,144	\$834,138
Fire and Rescue Services	\$39,921	\$58,650	\$84,069	\$143,862	\$56,317
Correction and Detention	\$653,882	\$763,709	\$430,253	\$1,101,974	\$71,265
Inspections	--	--	--	--	--
Other Protection	\$171,963	\$180	\$26,144	\$130,920	\$39,763
Sub-Total	\$1,835,452	\$2,207,429	\$1,214,308	\$3,690,900	\$1,001,483
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$5,350	\$8,846	\$6,385	--	\$4,673
Maintenance of General Buildings and Grounds	--	--	--	\$12,762	--
Sub-Total	\$5,350	\$8,846	\$6,385	\$12,762	\$4,673
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$558,344	\$334,041	\$720,873	\$1,827,879	\$781,252
Welfare/Social Services	\$903,611	\$1,733,136	\$547,905	\$3,519,038	\$822,459
Sub-Total	\$1,461,955	\$2,067,177	\$1,268,778	\$5,346,917	\$1,603,711
Education					
Instruction	\$18,306,449	\$17,219,060	\$13,814,411	\$49,533,636	\$17,283,853
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$18,306	\$20,973	\$346,480	\$62,625	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$18,324,755	\$17,240,033	\$14,160,891	\$49,596,261	\$17,283,853
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	\$5,000	--	--
Public Libraries	\$140,599	\$51,553	\$71,237	\$176,103	\$50,047
Sub-Total	\$140,599	\$51,553	\$76,237	\$176,103	\$50,047
Community Development					
Planning and Community Development	--	--	\$180,000	\$1,447,222	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$180,000	\$1,447,222	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$22,821,867	\$22,219,291	\$17,503,845	\$61,814,102	\$20,696,439

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 2.2

Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Prince Edward County	Prince George County	Prince William County	Pulaski County	Rappahannock County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$222,021	\$208,765	\$621,000	\$247,841	\$143,709
Board of Elections	--	\$56,419	\$99,000	\$57,755	\$37,465
Sub-Total	\$222,021	\$265,184	\$720,000	\$305,596	\$181,174
Judicial Administration					
Courts	\$737,123	\$425,093	\$2,076,000	\$1,252,917	\$285,257
Commonwealth's Attorney	\$221,118	\$221,167	\$1,437,000	\$349,057	\$139,299
Sub-Total	\$958,241	\$646,260	\$3,513,000	\$1,601,974	\$424,556
Public Safety					
Law Enforcement and Traffic Control	\$818,502	\$1,215,851	\$35,000	\$1,313,778	\$387,257
Fire and Rescue Services	\$26,281	\$79,439	\$402,000	\$108,570	\$29,748
Correction and Detention	\$477,317	\$1,259,811	\$8,476,000	\$1,725,525	\$203,857
Inspections	--	--	--	--	--
Other Protection	\$240	\$499	\$654,000	\$73,937	\$56,051
Sub-Total	\$1,322,340	\$2,555,600	\$9,567,000	\$3,221,810	\$676,913
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$224,792	--	\$10,000	--	--
Sanitation and Waste Removal	\$4,812	--	\$27,000	\$9,889	\$5,375
Maintenance of General Buildings and Grounds	--	--	\$275,000	--	--
Sub-Total	\$229,604	--	\$312,000	\$9,889	\$5,375
Health and Welfare					
Health	--	--	\$167,000	--	--
Mental Health and Mental Retardation	\$398,907	\$853,865	\$5,409,000	\$1,044,270	\$184,404
Welfare/Social Services	\$1,392,000	\$633,731	\$9,690,000	\$3,166,148	\$211,298
Sub-Total	\$1,790,907	\$1,487,596	\$15,266,000	\$4,210,418	\$395,702
Education					
Instruction	\$14,987,027	\$30,359,686	\$282,703,000	\$24,022,693	\$3,080,078
Administration, Attendance, and Health	--	--	--	\$3,707	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$23,270	\$322,000	\$29,588	\$4,960
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$14,987,027	\$30,382,956	\$283,025,000	\$24,055,988	\$3,085,038
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	\$5,000	--
Public Libraries	\$33,054	\$79,950	\$486,000	\$121,395	\$26,120
Sub-Total	\$33,054	\$79,950	\$486,000	\$126,395	\$26,120
Community Development					
Planning and Community Development	\$63,235	--	\$21,000	--	--
Environmental Management	--	\$7,890	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$63,235	\$7,890	\$21,000	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$19,606,429	\$35,425,436	\$312,910,000	\$33,532,070	\$4,794,878

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 2.2

Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Richmond County	Roanoke County	Rockbridge County	Rockingham County	Russell County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$125,840	\$436,722	\$195,299	\$371,452	\$223,225
Board of Elections	\$37,028	\$82,978	\$53,177	\$69,083	\$60,118
Sub-Total	\$162,868	\$519,700	\$248,476	\$440,535	\$283,343
Judicial Administration					
Courts	\$180,904	\$719,675	\$121,768	\$771,729	\$529,627
Commonwealth's Attorney	\$153,254	\$409,428	\$283,831	\$449,649	\$183,104
Sub-Total	\$334,158	\$1,129,103	\$405,599	\$1,221,378	\$712,731
Public Safety					
Law Enforcement and Traffic Control	\$543,301	\$4,208,676	\$911,720	\$2,367,584	\$746,982
Fire and Rescue Services	\$78,459	\$135,195	\$72,301	\$150,887	\$48,596
Correction and Detention	\$524,902	\$1,467,823	\$1,343,919	\$3,258,710	\$943,707
Inspections	--	--	--	--	--
Other Protection	\$22,081	--	\$35,965	\$138,946	\$39,402
Sub-Total	\$1,168,743	\$5,811,694	\$2,363,905	\$5,916,127	\$1,778,687
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$5,375	--	\$16,393	\$16,825	\$9,711
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,375	--	\$16,393	\$16,825	\$9,711
Health and Welfare					
Health	--	--	\$5,849	\$810	--
Mental Health and Mental Retardation	\$158,309	\$32,475	\$946,102	\$1,910,781	\$1,118,230
Welfare/Social Services	\$344,570	\$5,335,121	\$1,384,965	\$3,260,321	\$1,523,379
Sub-Total	\$502,879	\$5,367,596	\$2,336,916	\$5,171,912	\$2,641,609
Education					
Instruction	\$6,158,245	\$60,221,770	\$10,873,723	\$48,033,349	\$24,439,470
Administration, Attendance, and Health	--	\$1,294	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$216	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$62,158	--	\$69,117	\$22,946
Contributions to Community Colleges	--	--	\$15,286	--	--
Sub-Total	\$6,158,245	\$60,285,438	\$10,889,009	\$48,102,466	\$24,462,416
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$20,359	\$1,385	\$182,700	\$223,737	\$68,371
Sub-Total	\$20,359	\$1,385	\$182,700	\$223,737	\$68,371
Community Development					
Planning and Community Development	--	--	\$11,533	\$127,616	\$2,428,095
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	\$67,323	--	--
Sub-Total	--	--	\$78,856	\$127,616	\$2,428,095
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$8,352,627	\$73,114,916	\$16,521,854	\$61,220,596	\$32,384,963

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 2.2

Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Scott County	Shenandoah County	Smyth County	Southampton County	Spotsylvania County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$233,666	\$250,198	\$187,506	\$157,778	\$486,624
Board of Elections	--	\$57,309	\$55,288	\$54,930	\$57,557
Sub-Total	\$233,666	\$307,507	\$242,794	\$212,708	\$544,181
Judicial Administration					
Courts	\$315,893	\$176,372	\$137,326	\$355,211	\$1,143,910
Commonwealth's Attorney	\$171,617	\$263,518	\$256,106	\$268,940	\$523,972
Sub-Total	\$487,510	\$439,890	\$393,432	\$624,151	\$1,667,882
Public Safety					
Law Enforcement and Traffic Control	\$1,318,793	\$1,517,296	\$1,164,069	\$842,652	\$2,574,210
Fire and Rescue Services	\$43,807	\$79,752	\$83,499	\$7,854	\$312,777
Correction and Detention	\$431,593	\$1,219,942	\$5,856,816	\$1,374,852	\$2,587,413
Inspections	--	--	--	--	--
Other Protection	\$42,867	\$690	--	\$63,713	\$113,804
Sub-Total	\$1,837,060	\$2,817,680	\$7,104,384	\$2,289,071	\$5,588,204
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	\$11,395	\$6,429	\$13,107	\$13,128
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$11,395	\$6,429	\$13,107	\$13,128
Health and Welfare					
Health	--	\$6,000	--	--	--
Mental Health and Mental Retardation	\$501,787	\$1,013,285	\$1,216,048	\$360,230	\$981,805
Welfare/Social Services	\$1,358,061	\$1,608,190	\$1,589,542	\$444,975	\$3,442,412
Sub-Total	\$1,859,848	\$2,627,475	\$2,805,590	\$805,205	\$4,424,217
Education					
Instruction	\$21,486,238	\$25,906,336	\$28,118,858	\$15,003,442	\$95,662,116
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$23,591	\$28,450	\$32,716	--	\$108,604
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$21,509,829	\$25,934,786	\$28,151,574	\$15,003,442	\$95,770,720
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$5,054	--	--
Cultural Enrichment	--	\$5,000	\$2,500	--	--
Public Libraries	\$108,028	--	\$209,300	\$79,931	\$283,989
Sub-Total	\$108,028	\$5,000	\$216,854	\$79,931	\$283,989
Community Development					
Planning and Community Development	--	--	\$475,000	\$391,376	\$5,000
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$475,000	\$391,376	\$5,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$26,035,941	\$32,143,733	\$39,396,057	\$19,418,991	\$108,297,321

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 2.2

Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Stafford County	Surry County	Sussex County	Tazewell County	Warren County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$473,202	\$133,684	\$160,056	\$258,521	\$283,571
Board of Elections	\$55,914	\$38,439	\$48,626	\$64,790	\$56,833
Sub-Total	\$529,116	\$172,123	\$208,682	\$323,311	\$340,404
Judicial Administration					
Courts	\$1,195,239	\$181,677	\$331,333	\$496,465	\$462,516
Commonwealth's Attorney	\$529,999	\$62,989	\$206,785	\$399,781	\$274,192
Sub-Total	\$1,725,238	\$244,666	\$538,118	\$896,246	\$736,708
Public Safety					
Law Enforcement and Traffic Control	\$3,057,334	\$409,662	\$965,266	\$1,000,731	\$793,769
Fire and Rescue Services	\$343,150	\$40,598	\$80,126	\$77,916	\$75,808
Correction and Detention	\$4,746,775	\$94,194	\$172,208	\$1,977,794	\$1,522,593
Inspections	--	--	--	--	--
Other Protection	--	\$841	\$320	\$2,260	\$148,613
Sub-Total	\$8,147,259	\$545,295	\$1,217,920	\$3,058,701	\$2,540,783
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$11,344	\$7,375	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$11,344	\$7,375	--	--	--
Health and Welfare					
Health	\$870	--	--	--	--
Mental Health and Mental Retardation	\$1,086,204	\$578,190	\$597,778	\$1,251,745	\$774,684
Welfare/Social Services	\$3,226,489	\$264,744	\$832,284	\$3,284,789	\$2,588,670
Sub-Total	\$4,313,563	\$842,934	\$1,430,062	\$4,536,534	\$3,363,354
Education					
Instruction	\$105,583,903	\$2,618,757	\$7,608,797	\$36,242,385	\$21,703,769
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$128,234	\$5,920	\$7,708	\$41,693	\$23,629
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$105,712,137	\$2,624,677	\$7,616,505	\$36,284,078	\$21,727,398
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	\$5,000	\$5,000	--
Public Libraries	\$299,556	\$55,724	\$53,288	\$149,365	--
Sub-Total	\$299,556	\$55,724	\$58,288	\$154,365	--
Community Development					
Planning and Community Development	\$952,175	--	--	--	\$200,000
Environmental Management	--	--	\$1,327	\$7,811	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$952,175	--	\$1,327	\$7,811	\$200,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$121,690,388	\$4,492,794	\$11,070,902	\$45,261,046	\$28,908,647

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government



Table 2.2

Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Washington County	Westmoreland County	Wise County	Wythe County	York County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$315,309	\$208,549	\$336,562	\$275,086	\$336,675
Board of Elections	\$68,815	\$47,962	\$59,315	--	\$65,307
Sub-Total	\$384,124	\$256,511	\$395,877	\$275,086	\$401,982
Judicial Administration					
Courts	\$497,334	\$432,701	\$484,837	\$458,832	\$750,394
Commonwealth's Attorney	\$309,547	\$197,969	\$356,370	\$256,218	\$468,136
Sub-Total	\$806,881	\$630,670	\$841,207	\$715,050	\$1,218,530
Public Safety					
Law Enforcement and Traffic Control	\$2,082,866	\$773,965	\$1,522,424	\$1,010,501	\$1,893,743
Fire and Rescue Services	\$133,115	\$25,946	\$71,268	\$68,727	\$139,697
Correction and Detention	\$441,557	\$1,300,868	\$1,828,095	\$1,596,714	\$2,521,391
Inspections	--	--	--	--	\$5,352
Other Protection	\$119,609	\$63,521	\$41,277	\$113,094	\$132,572
Sub-Total	\$2,777,147	\$2,164,300	\$3,463,064	\$2,789,036	\$4,692,755
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$12,788	--	\$10,002	\$6,867	\$8,105
Maintenance of General Buildings and Grounds	--	\$5,375	--	--	\$18,688
Sub-Total	\$12,788	\$5,375	\$10,002	\$6,867	\$26,793
Health and Welfare					
Health	--	\$5,164	--	--	\$13,814
Mental Health and Mental Retardation	\$1,733,036	\$333,966	\$1,283,972	\$1,050,363	\$1,247,761
Welfare/Social Services	\$1,672,998	\$983,084	\$2,248,490	\$1,370,410	\$1,268,251
Sub-Total	\$3,406,034	\$1,322,214	\$3,532,462	\$2,420,773	\$2,529,826
Education					
Instruction	\$32,786,021	\$8,863,205	\$35,796,162	\$20,795,252	\$49,081,557
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$11,547	\$38,753	\$25,077	\$55,090
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$32,786,021	\$8,874,752	\$35,834,915	\$20,820,329	\$49,136,647
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$570
Cultural Enrichment	\$5,000	--	\$5,000	--	\$5,000
Public Libraries	\$198,562	\$22,479	\$239,902	\$84,245	\$203,206
Sub-Total	\$203,562	\$22,479	\$244,902	\$84,245	\$208,776
Community Development					
Planning and Community Development	--	--	--	\$2,501	--
Environmental Management	--	--	--	--	\$77,510
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	\$2,501	\$77,510
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$40,376,557	\$13,276,301	\$44,322,429	\$27,113,887	\$58,292,819

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 2.2

Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Alexandria City	Bedford City	Bristol City	Buena Vista City	Charlottesville City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$554,158	\$182,879	\$164,819	\$129,218	\$310,105
Board of Elections	\$71,706	\$36,254	\$49,189	\$33,654	\$49,739
Sub-Total	\$625,864	\$219,133	\$214,008	\$162,872	\$359,844
Judicial Administration					
Courts	\$2,090,856	--	\$465,433	\$249,169	\$869,507
Commonwealth's Attorney	\$1,175,847	--	\$315,061	\$138,794	\$431,679
Sub-Total	\$3,266,703	--	\$780,494	\$387,963	\$1,301,186
Public Safety					
Law Enforcement and Traffic Control	\$248,940	\$273,233	\$169,229	\$53,906	--
Fire and Rescue Services	\$288,463	--	\$95,115	--	\$93,039
Correction and Detention	\$4,464,851	\$156,351	\$1,487,033	\$396,498	\$8,367,791
Inspections	--	--	--	--	--
Other Protection	\$1,320	--	\$53,867	\$10,379	\$80,475
Sub-Total	\$5,003,574	\$429,584	\$1,805,244	\$460,783	\$8,541,305
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$5,508,648	\$887,724	\$2,654,826	\$860,096	\$2,868,431
Sanitation and Waste Removal	--	\$4,375	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,508,648	\$892,099	\$2,654,826	\$860,096	\$2,868,431
Health and Welfare					
Health	--	--	\$57,570	--	--
Mental Health and Mental Retardation	\$3,953,499	\$81,724	\$744,730	\$277,869	\$2,291,728
Welfare/Social Services	\$9,580,883	--	\$1,518,367	\$667,773	\$7,842,628
Sub-Total	\$13,534,382	\$81,724	\$2,320,667	\$945,642	\$10,134,356
Education					
Instruction	\$24,304,469	\$4,128,283	\$12,156,007	\$6,252,037	\$17,858,574
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$57,184	--	\$14,579	\$6,037	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$24,361,653	\$4,128,283	\$12,170,586	\$6,258,074	\$17,858,574
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$20,876	--	--	--	--
Cultural Enrichment	--	--	--	--	\$5,000
Public Libraries	\$198,617	\$29,116	--	\$34,290	\$168,301
Sub-Total	\$219,493	\$29,116	--	\$34,290	\$173,301
Community Development					
Planning and Community Development	--	\$152,329	\$1,222,812	--	--
Environmental Management	\$129,834	--	\$6,568	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$129,834	\$152,329	\$1,229,380	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$52,650,151	\$5,932,268	\$21,175,205	\$9,109,720	\$41,236,997

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 2.2

Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Chesapeake City	Colonial Heights City	Covington City	Danville City	Emporia City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$883,369	\$166,689	\$136,760	\$265,207	\$160,563
Board of Elections	\$138,168	\$48,627	\$36,457	\$49,779	\$32,876
Sub-Total	\$1,021,537	\$215,316	\$173,217	\$314,986	\$193,439
Judicial Administration					
Courts	\$5,197,394	\$488,743	--	\$1,072,201	\$238,868
Commonwealth's Attorney	\$974,548	\$308,648	--	\$521,484	--
Sub-Total	\$6,171,942	\$797,391	--	\$1,593,685	\$238,868
Public Safety					
Law Enforcement and Traffic Control	\$284,126	\$82,225	\$287,674	\$28,393	\$125,631
Fire and Rescue Services	\$439,842	\$66,750	\$12,413	\$164,821	\$24,286
Correction and Detention	\$8,479,439	\$1,183,297	--	\$1,834,378	\$1,043,772
Inspections	--	--	--	--	--
Other Protection	\$1,133,742	\$273,498	\$361,855	\$234,938	\$238,303
Sub-Total	\$10,337,149	\$1,605,770	\$661,942	\$2,262,530	\$1,431,992
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$22,809,843	\$1,793,854	\$795,673	\$7,417,813	\$793,112
Sanitation and Waste Removal	--	--	\$4,370	--	\$4,375
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$22,809,843	\$1,793,854	\$800,043	\$7,417,813	\$797,487
Health and Welfare					
Health	\$21,458	\$18,055	--	--	--
Mental Health and Mental Retardation	\$4,965,175	\$801,607	\$241,405	\$2,115,766	\$506,370
Welfare/Social Services	\$5,944,957	\$704,594	\$1,297,370	\$5,248,148	\$429,331
Sub-Total	\$10,931,590	\$1,524,256	\$1,538,775	\$7,363,914	\$935,701
Education					
Instruction	\$155,552,468	\$10,693,524	\$4,443,635	\$37,462,053	\$3,549,447
Administration, Attendance, and Health	\$4,638,337	--	--	--	--
Pupil Transportation Services	\$7,231,423	--	--	--	--
Operation and Maintenance Services	\$15,156,771	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$164,341	--	--	\$48,201	\$5,358
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$182,743,340	\$10,693,524	\$4,443,635	\$37,510,254	\$3,554,805
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$27,480	--	--	\$214,426	--
Cultural Enrichment	\$6,000	--	\$5,000	\$5,000	\$5,000
Public Libraries	\$214,662	\$122,908	\$35,242	\$179,242	\$33,145
Sub-Total	\$248,142	\$122,908	\$40,242	\$398,668	\$38,145
Community Development					
Planning and Community Development	-\$9,893	--	--	--	\$60,000
Environmental Management	--	\$4,975	--	--	--
Cooperative Extension Program	\$53,847	--	--	--	--
Sub-Total	\$43,954	\$4,975	--	--	\$60,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$234,307,497	\$16,757,994	\$7,657,854	\$56,861,850	\$7,250,437

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 2.2

Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Fairfax City	Falls Church City	Franklin City	Fredericksburg City	Galax City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$234,572	\$153,586	\$129,499	\$226,588	\$112,797
Board of Elections	\$49,983	\$54,137	\$42,340	\$50,711	\$35,275
Sub-Total	\$284,555	\$207,723	\$171,839	\$277,299	\$148,072
Judicial Administration					
Courts	--	\$125,843	--	\$587,604	--
Commonwealth's Attorney	--	--	--	\$345,552	--
Sub-Total	--	\$125,843	--	\$933,156	--
Public Safety					
Law Enforcement and Traffic Control	\$65,101	\$383,134	\$461,191	\$776,088	\$263,744
Fire and Rescue Services	--	--	\$97,366	\$6,687	\$16,123
Correction and Detention	--	\$211,827	\$752,070	\$2,589,061	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	\$540	\$17,425
Sub-Total	\$65,101	\$594,961	\$1,310,627	\$3,372,376	\$297,292
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$1,787,745	\$745,728	\$1,157,498	\$1,763,846	\$1,325,941
Sanitation and Waste Removal	\$4,375	\$4,375	\$4,375	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$1,792,120	\$750,103	\$1,161,873	\$1,763,846	\$1,325,941
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$227,877	\$102,768	\$402,622	\$945,343	\$296,651
Welfare/Social Services	--	--	\$396,317	\$1,516,405	\$387,631
Sub-Total	\$227,877	\$102,768	\$798,939	\$2,461,748	\$684,282
Education					
Instruction	\$5,678,032	\$3,987,771	\$7,994,024	\$6,654,006	\$6,282,401
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$7,119	--	\$14,632	\$9,955
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$5,678,032	\$3,994,890	\$7,994,024	\$6,668,638	\$6,292,356
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$5,000	--	\$5,000	--	--
Public Libraries	--	\$172,683	\$102,400	\$92,080	\$84,188
Sub-Total	\$5,000	\$172,683	\$107,400	\$92,080	\$84,188
Community Development					
Planning and Community Development	\$1,380	--	\$131,220	\$92,855	\$157,375
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,380	--	\$131,220	\$92,855	\$157,375
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$8,054,065	\$5,948,971	\$11,675,922	\$15,661,998	\$8,989,506

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 2.2

Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Hampton City	Harrisonburg City	Hopewell City	Lexington City	Lynchburg City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$1,030,686	\$251,613	\$198,243	\$127,136	\$255,128
Board of Elections	\$62,389	\$49,339	\$48,920	\$38,807	\$70,481
Sub-Total	\$1,093,075	\$300,952	\$247,163	\$165,943	\$325,609
Judicial Administration					
Courts	\$2,115,294	--	\$340,029	--	\$1,852,187
Commonwealth's Attorney	\$1,419,336	--	\$335,496	--	\$764,649
Sub-Total	\$3,534,630	--	\$675,525	--	\$2,616,836
Public Safety					
Law Enforcement and Traffic Control	\$445,228	\$489	\$399,128	\$194,740	\$573,494
Fire and Rescue Services	\$349,248	\$116,597	\$52,740	\$155,171	\$446,313
Correction and Detention	\$8,278,294	\$510,354	\$1,248,622	\$101,801	\$5,120,889
Inspections	--	--	--	--	--
Other Protection	\$373,772	\$690	\$2,786	--	\$141,571
Sub-Total	\$9,446,542	\$628,130	\$1,703,276	\$451,712	\$6,282,267
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$10,705,652	\$3,053,309	\$2,663,732	\$504,635	\$7,898,918
Sanitation and Waste Removal	--	\$6,226	\$4,375	--	\$8,941
Maintenance of General Buildings and Grounds	--	--	--	--	\$5,973
Sub-Total	\$10,705,652	\$3,059,535	\$2,668,107	\$504,635	\$7,913,832
Health and Welfare					
Health	--	--	--	\$2,103	--
Mental Health and Mental Retardation	\$8,404,685	\$1,411,161	\$1,011,289	\$321,164	\$2,313,341
Welfare/Social Services	\$7,265,285	\$2,684,831	\$2,569,877	\$469,567	\$6,551,796
Sub-Total	\$15,669,970	\$4,095,992	\$3,581,166	\$792,834	\$8,865,137
Education					
Instruction	\$96,552,009	\$16,663,009	\$20,712,156	\$3,107,468	\$39,479,842
Administration, Attendance, and Health	\$4,752,286	--	--	--	--
Pupil Transportation Services	\$4,780,625	--	--	--	--
Operation and Maintenance Services	\$10,389,852	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$134,004	\$24,877	\$23,330	\$2,159	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$116,608,776	\$16,687,886	\$20,735,486	\$3,109,627	\$39,479,842
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$13,729	--	--	--	--
Cultural Enrichment	--	--	\$1,500	--	--
Public Libraries	\$200,444	\$116,750	\$142,001	\$58,841	\$189,687
Sub-Total	\$214,173	\$116,750	\$143,501	\$58,841	\$189,687
Community Development					
Planning and Community Development	\$5,000	--	\$4,773	--	\$270
Environmental Management	\$2,184	--	--	--	\$12,167
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$7,184	--	\$4,773	--	\$12,437
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$157,280,002	\$24,889,245	\$29,758,997	\$5,083,592	\$65,685,647

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 2.2

Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Manassas City	Manassas Park City	Martinsville City	Newport News City	Norfolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$233,161	\$231,781	\$186,421	\$747,776	\$1,734,659
Board of Elections	\$64,383	--	\$49,524	\$69,054	\$139,866
Sub-Total	\$297,544	\$231,781	\$235,945	\$816,830	\$1,874,525
Judicial Administration					
Courts	--	--	\$504,273	\$736,619	\$2,515,835
Commonwealth's Attorney	--	--	\$326,357	\$1,237,635	\$2,344,638
Sub-Total	--	--	\$830,630	\$1,974,254	\$4,860,473
Public Safety					
Law Enforcement and Traffic Control	\$17,473	\$31,284	\$1,492,720	\$80,157	--
Fire and Rescue Services	\$108,939	--	\$30,360	\$392,359	\$342,520
Correction and Detention	\$747,353	\$67,143	\$1,063,234	\$7,484,558	\$19,110,514
Inspections	--	--	--	--	--
Other Protection	--	--	\$71,174	\$206,286	\$2,134
Sub-Total	\$873,765	\$98,427	\$2,657,488	\$8,163,360	\$19,455,168
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$2,614,334	\$525,188	\$2,261,419	\$11,697,057	\$18,397,523
Sanitation and Waste Removal	\$5,546	--	--	\$17,688	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$2,619,880	\$525,188	\$2,261,419	\$11,714,745	\$18,397,523
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$730,804	\$236,587	\$676,951	\$7,712,527	\$7,702,317
Welfare/Social Services	\$1,458,235	\$949,336	\$753,358	\$13,873,197	\$17,152,649
Sub-Total	\$2,189,039	\$1,185,923	\$1,430,309	\$21,585,724	\$24,854,966
Education					
Instruction	\$28,326,150	\$11,143,045	\$13,331,300	\$164,962,776	\$184,434,795
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$25,229	\$13,655	\$14,771	\$190,687	\$219,935
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$28,351,379	\$11,156,700	\$13,346,071	\$165,153,463	\$184,654,730
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$2,675
Cultural Enrichment	--	--	--	\$29,008	--
Public Libraries	\$64,808	\$21,221	\$93,987	\$217,701	\$218,635
Sub-Total	\$64,808	\$21,221	\$93,987	\$246,709	\$221,310
Community Development					
Planning and Community Development	--	--	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$34,396,415	\$13,219,240	\$20,855,849	\$209,655,085	\$254,318,695

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 2.2

Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Norton City	Petersburg City	Poquoson City	Portsmouth City	Radford City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$106,060	\$262,406	\$162,615	\$535,923	\$149,404
Board of Elections	\$35,330	\$63,865	\$47,534	\$80,563	\$46,281
Sub-Total	\$141,390	\$326,271	\$210,149	\$616,486	\$195,685
Judicial Administration					
Courts	\$126,935	\$999,740	--	\$1,970,162	\$429,856
Commonwealth's Attorney	--	\$645,520	--	\$1,061,723	\$198,946
Sub-Total	\$126,935	\$1,645,260	--	\$3,031,885	\$628,802
Public Safety					
Law Enforcement and Traffic Control	--	\$4,018,564	\$2,318	\$117,470	\$44,188
Fire and Rescue Services	--	--	\$90,362	--	\$50,414
Correction and Detention	\$50,688	\$1,805,940	\$159,430	\$7,329,213	\$427,713
Inspections	--	--	--	--	--
Other Protection	\$65,123	\$422,067	--	\$383,830	\$90
Sub-Total	\$115,811	\$6,246,571	\$252,110	\$7,830,513	\$522,405
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$620,145	\$3,940,452	\$618,000	\$8,031,268	\$1,549,131
Sanitation and Waste Removal	\$4,655	--	--	\$685,784	\$4,375
Maintenance of General Buildings and Grounds	--	--	\$16,738	--	--
Sub-Total	\$624,800	\$3,940,452	\$634,738	\$8,717,052	\$1,553,506
Health and Welfare					
Health	--	--	--	\$2,280	--
Mental Health and Mental Retardation	\$200,970	\$1,613,419	\$232,077	\$4,189,981	\$514,071
Welfare/Social Services	\$206,271	\$4,762,824	\$299,422	\$7,177,989	\$677,148
Sub-Total	\$407,241	\$6,376,243	\$531,499	\$11,370,250	\$1,191,219
Education					
Instruction	\$3,534,968	\$30,653,177	\$10,898,473	\$84,474,069	\$6,815,913
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$30,064	\$6,521	\$94,074	\$7,558
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,534,968	\$30,683,241	\$10,904,994	\$84,568,143	\$6,823,471
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$5,000	--	--	\$43,892	--
Public Libraries	\$13,748	\$172,176	\$103,226	\$200,073	\$117,930
Sub-Total	\$18,748	\$172,176	\$103,226	\$243,965	\$117,930
Community Development					
Planning and Community Development	\$1,798	--	--	\$13,029	\$75,000
Environmental Management	--	--	\$4,375	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,798	--	\$4,375	\$13,029	\$75,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$4,971,691	\$49,390,214	\$12,641,091	\$116,391,323	\$11,108,018

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 2.2

Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Richmond City	Roanoke City	Salem City	Staunton City	Suffolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$986,675	\$875,672	\$197,990	\$209,672	\$370,809
Board of Elections	\$173,708	\$84,074	\$44,267	\$43,271	\$72,841
Sub-Total	\$1,160,383	\$959,746	\$242,257	\$252,943	\$443,650
Judicial Administration					
Courts	\$3,221,043	\$1,547,323	\$531,216	\$550,045	\$1,357,589
Commonwealth's Attorney	\$2,325,897	\$927,333	\$195,729	\$261,198	\$759,762
Sub-Total	\$5,546,940	\$2,474,656	\$726,945	\$811,243	\$2,117,351
Public Safety					
Law Enforcement and Traffic Control	\$543,806	--	\$102,473	\$185,089	\$139,737
Fire and Rescue Services	\$457,990	\$3,467	--	\$67,135	\$202,809
Correction and Detention	\$14,794,576	\$6,566,120	\$147,193	\$735,206	\$3,409,386
Inspections	--	\$2,280	--	--	--
Other Protection	\$3,486,310	\$785,441	\$390	\$970	\$14,065
Sub-Total	\$19,282,682	\$7,357,308	\$250,056	\$988,400	\$3,765,997
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$19,678,010	\$9,835,330	\$2,854,725	\$2,712,466	\$774,555
Sanitation and Waste Removal	\$19,839	--	--	\$4,393	-\$107,693
Maintenance of General Buildings and Grounds	--	--	--	--	\$154
Sub-Total	\$19,697,849	\$9,835,330	\$2,854,725	\$2,716,859	\$667,016
Health and Welfare					
Health	\$218,014	--	--	--	\$3,747,953
Mental Health and Mental Retardation	\$9,370,018	\$4,735,836	\$1,084,410	\$2,037,632	\$1,590,687
Welfare/Social Services	\$32,413,321	\$13,573,947	\$614,201	\$2,031,171	\$8,014,760
Sub-Total	\$42,001,353	\$18,309,783	\$1,698,611	\$4,068,803	\$13,353,400
Education					
Instruction	\$117,957,247	\$64,794,982	\$15,466,814	\$13,493,803	\$63,706,203
Administration, Attendance, and Health	--	--	\$2,056	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$131,596	\$81,789	\$23,995	\$16,063	\$66,383
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$118,088,843	\$64,876,771	\$15,492,865	\$13,509,866	\$63,772,586
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$19,356	\$58,605	--	--	--
Cultural Enrichment	--	--	--	\$5,000	\$5,811
Public Libraries	\$210,272	\$190,036	\$161,446	\$178,111	\$187,275
Sub-Total	\$229,628	\$248,641	\$161,446	\$183,111	\$193,086
Community Development					
Planning and Community Development	\$2,864,234	\$4,044,008	--	--	--
Environmental Management	\$45,000	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,909,234	\$4,044,008	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$208,916,912	\$108,106,243	\$21,426,905	\$22,531,225	\$84,313,086

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government



Table 2.2

Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Virginia Beach City	Waynesboro City	Williamsburg City	Winchester City
General Government Administration				
Legislative	--	--	--	--
General and Financial Administration	\$1,377,972	\$162,948	\$91,952	\$207,774
Board of Elections	\$90,229	\$46,869	\$44,049	\$171,492
Sub-Total	\$1,468,201	\$209,817	\$136,001	\$379,266
Judicial Administration				
Courts	\$3,797,024	\$517,584	--	\$659,516
Commonwealth's Attorney	\$2,114,505	\$270,523	--	\$380,693
Sub-Total	\$5,911,529	\$788,107	--	\$1,040,209
Public Safety				
Law Enforcement and Traffic Control	\$1,222,822	\$69,193	\$34,032	\$25,874
Fire and Rescue Services	\$837,488	\$51,552	--	\$54,218
Correction and Detention	\$12,911,857	\$313,214	\$890,484	\$1,534,391
Inspections	--	--	--	--
Other Protection	\$404,609	\$25,167	\$75,836	\$123,386
Sub-Total	\$15,376,776	\$459,126	\$1,000,352	\$1,737,869
Public Works				
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$32,074,924	\$2,309,150	\$1,169,565	\$1,942,792
Sanitation and Waste Removal	--	--	\$4,375	\$4,375
Maintenance of General Buildings and Grounds	\$37,862	--	--	\$8,826
Sub-Total	\$32,112,786	\$2,309,150	\$1,173,940	\$1,955,993
Health and Welfare				
Health	\$7,308	--	--	\$12,000
Mental Health and Mental Retardation	\$17,558,060	\$1,277,210	\$450,522	\$712,724
Welfare/Social Services	\$12,840,329	\$935,314	\$329,082	\$2,190,423
Sub-Total	\$30,405,697	\$2,212,524	\$779,604	\$2,915,147
Education				
Instruction	\$222,189,483	\$13,115,776	\$576,871	\$13,219,609
Administration, Attendance, and Health	\$24,984,223	--	--	--
Pupil Transportation Services	--	--	\$657,483	--
Operation and Maintenance Services	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$68,325,725	\$16,140	\$2,279	\$21,128
Contributions to Community Colleges	--	--	--	--
Sub-Total	\$315,499,431	\$13,131,916	\$1,236,633	\$13,240,737
Parks, Recreation, and Cultural Services				
Parks and Recreation	--	--	--	--
Cultural Enrichment	--	\$5,000	\$73,150	\$5,000
Public Libraries	\$259,688	\$177,272	\$57,491	\$119,314
Sub-Total	\$259,688	\$182,272	\$130,641	\$124,314
Community Development				
Planning and Community Development	\$501,840	\$10,277	--	\$73,462
Environmental Management	\$506	\$62,500	--	--
Cooperative Extension Program	--	--	--	--
Sub-Total	\$502,346	\$72,777	--	\$73,462
Nondepartmental/1				
Sub-Total	--	--	--	--
Grand Total	\$401,536,454	\$19,365,689	\$4,457,171	\$21,466,997

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 3.1

Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdictional Class  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Counties	Cities	All Jurisdictions
General Government Administration			
Legislative	\$20,114	--	\$20,114
General and Financial Administration	\$32,146,332	\$16,913,408	\$49,059,740
Board of Elections	\$7,624,061	\$3,677,399	\$11,301,460
Sub-Total	\$39,790,507	\$20,590,807	\$60,381,314
Judicial Administration			
Courts	\$65,962,626	\$38,340,908	\$104,303,534
Commonwealth's Attorney	\$28,900,452	\$21,192,979	\$50,093,431
Sub-Total	\$94,863,078	\$59,533,887	\$154,396,965
Public Safety			
Law Enforcement and Traffic Control	\$131,809,694	\$25,900,136	\$157,709,830
Fire and Rescue Services	\$31,801,073	\$11,566,858	\$43,367,931
Correction and Detention	\$150,447,150	\$130,351,018	\$280,798,168
Inspections	\$29,122	\$3,989	\$33,111
Other Protection	\$17,283,984	\$16,704,798	\$33,988,782
Sub-Total	\$331,371,022	\$184,526,799	\$515,897,821
Public Works			
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$34,645,837	\$203,591,068	\$238,236,905
Sanitation and Waste Removal	\$1,050,029	\$749,754	\$1,799,783
Maintenance of General Buildings and Grounds	\$1,085,942	\$467,764	\$1,553,706
Sub-Total	\$36,781,808	\$204,808,586	\$241,590,394
Health and Welfare			
Health	\$26,945,195	\$11,621,784	\$38,566,979
Mental Health and Mental Retardation	\$134,971,073	\$124,314,867	\$259,285,940
Welfare/Social Services	\$448,918,565	\$382,915,506	\$831,834,071
Sub-Total	\$610,834,833	\$518,852,157	\$1,129,686,990
Education			
Instruction	\$3,393,300,318	\$1,824,185,611	\$5,217,485,929
Administration, Attendance, and Health	\$95,205,848	\$35,634,950	\$130,840,798
Pupil Transportation Services	\$71,242	\$13,429,725	\$13,500,967
Operation and Maintenance Services	\$38,423,687	\$25,961,591	\$64,385,278
School Food Services and Other Non-Instructional Operations	\$101,972,993	\$140,285,017	\$242,258,010
Contributions to Community Colleges	\$854,328	--	\$854,328
Sub-Total	\$3,629,828,416	\$2,039,496,894	\$5,669,325,310
Parks, Recreation, and Cultural Services			
Parks and Recreation	\$1,153,824	\$2,811,113	\$3,964,937
Cultural Enrichment	\$153,837	\$468,987	\$622,824
Public Libraries	\$10,539,579	\$5,424,131	\$15,963,710
Sub-Total	\$11,847,240	\$8,704,231	\$20,551,471
Community Development			
Planning and Community Development	\$113,302,416	\$59,153,007	\$172,455,423
Environmental Management	\$1,129,500	\$454,991	\$1,584,491
Cooperative Extension Program	\$197,132	\$53,847	\$250,979
Sub-Total	\$114,629,048	\$59,661,845	\$174,290,893
Nondepartmental/1			
Sub-Total	--	--	--
Grand Total	\$4,869,945,952	\$3,096,175,206	\$7,966,121,158

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 3.2

Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005  
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Accomack County	Albemarle County	Alleghany County	Amelia County	Amherst County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$203,601	\$434,573	\$549,388	\$152,029	\$214,171
Board of Elections	\$50,479	\$78,093	\$25,132	\$46,013	\$201,838
Sub-Total	\$254,080	\$512,666	\$574,520	\$198,042	\$416,009
Judicial Administration					
Courts	\$615,463	\$954,727	\$500,164	\$213,341	\$544,529
Commonwealth's Attorney	\$225,558	\$415,057	\$233,289	\$144,129	\$235,138
Sub-Total	\$841,021	\$1,369,784	\$733,453	\$357,470	\$779,667
Public Safety					
Law Enforcement and Traffic Control	\$1,290,974	--	\$814,375	\$804,700	\$1,016,314
Fire and Rescue Services	\$88,849	--	\$113,535	\$62,910	\$109,655
Correction and Detention	\$1,014,079	\$7,136,439	\$821,588	\$476,847	\$1,047,258
Inspections	--	--	--	--	--
Other Protection	\$425,438	\$349,998	\$39,481	\$6,152	\$126,460
Sub-Total	\$2,819,340	\$7,486,437	\$1,788,979	\$1,350,609	\$2,299,687
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$25,833	--	\$11,501	--	\$8,781
Maintenance of General Buildings and Grounds	--	--	\$82,888	--	--
Sub-Total	\$25,833	--	\$94,389	--	\$8,781
Health and Welfare					
Health	--	--	--	--	\$1,199
Mental Health and Mental Retardation	\$1,769,621	\$1,955,350	\$1,123,481	\$412,895	\$771,037
Welfare/Social Services	\$5,298,924	\$10,550,359	\$2,408,220	\$1,057,945	\$2,237,543
Sub-Total	\$7,068,545	\$12,505,709	\$3,531,701	\$1,470,840	\$3,009,779
Education					
Instruction	\$33,216,527	\$42,939,067	\$17,059,670	\$9,376,458	\$25,459,580
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,631,256	\$1,159,417	\$512,772	\$284,684	\$752,585
Contributions to Community Colleges	\$472,336	--	--	--	--
Sub-Total	\$35,320,119	\$44,098,484	\$17,572,442	\$9,661,142	\$26,212,165
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$14,920	--	--	--	--
Cultural Enrichment	--	\$5,000	--	--	--
Public Libraries	\$71,368	\$374,303	\$30,423	\$31,722	\$168,102
Sub-Total	\$86,288	\$379,303	\$30,423	\$31,722	\$168,102
Community Development					
Planning and Community Development	\$11,320	\$3,622,259	--	\$142,719	--
Environmental Management	--	--	--	\$4,375	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$11,320	\$3,622,259	--	\$147,094	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$46,426,546	\$69,974,642	\$24,325,907	\$13,216,919	\$32,894,190

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 3.2

Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Appomattox County	Arlington County	Augusta County	Bath County	Bedford County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$181,286	\$1,003,882	\$364,880	\$135,940	\$326,584
Board of Elections	\$51,562	\$346,108	\$69,626	\$91,907	\$71,760
Sub-Total	\$232,848	\$1,349,990	\$434,506	\$227,847	\$398,344
Judicial Administration					
Courts	\$215,367	\$1,977,653	\$375,063	\$136,940	\$860,705
Commonwealth's Attorney	\$145,369	\$1,392,953	\$386,970	\$59,323	\$375,367
Sub-Total	\$360,736	\$3,370,606	\$762,033	\$196,263	\$1,236,072
Public Safety					
Law Enforcement and Traffic Control	\$1,165,385	\$8,298,472	\$2,361,152	\$463,396	\$2,393,148
Fire and Rescue Services	\$111,618	\$1,243,628	\$161,864	\$2,865	\$341,503
Correction and Detention	\$96,492	\$8,911,876	\$2,801,318	--	\$1,121,354
Inspections	--	--	--	--	--
Other Protection	\$210	--	\$29,719	\$215,699	\$2,216
Sub-Total	\$1,373,705	\$18,453,976	\$5,354,053	\$681,960	\$3,858,221
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$13,513	\$3,503,183	--	--	--
Sanitation and Waste Removal	--	\$251,762	\$12,041	--	--
Maintenance of General Buildings and Grounds	--	--	--	\$10,850	\$37,340
Sub-Total	\$13,513	\$3,754,945	\$12,041	\$10,850	\$37,340
Health and Welfare					
Health	--	\$3,750,648	--	--	--
Mental Health and Mental Retardation	\$274,845	\$8,329,287	\$2,080,381	\$303,030	\$750,306
Welfare/Social Services	\$1,035,532	\$39,589,154	\$7,910,735	\$352,481	\$7,267,031
Sub-Total	\$1,310,377	\$51,669,089	\$9,991,116	\$655,511	\$8,017,337
Education					
Instruction	\$12,878,737	\$15,142,054	\$55,073,786	\$2,289,834	\$46,824,915
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$37,285,528	--	--	\$229,637
School Food Services and Other Non-Instructional Operations	\$406,366	\$3,077,517	\$1,352,931	\$127,541	\$1,520,385
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$13,285,103	\$55,505,099	\$56,426,717	\$2,417,375	\$48,574,937
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$62,283	\$43,622	\$5,000	--	--
Cultural Enrichment	--	\$5,000	--	--	\$5,000
Public Libraries	\$40,223	\$210,307	\$199,849	\$71,418	\$203,811
Sub-Total	\$102,506	\$258,929	\$204,849	\$71,418	\$208,811
Community Development					
Planning and Community Development	--	\$2,482,119	--	\$71,076	\$24,533
Environmental Management	\$6,375	--	--	\$80,642	\$11,152
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$6,375	\$2,482,119	--	\$151,718	\$35,685
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$16,685,163	\$136,844,753	\$73,185,315	\$4,412,942	\$62,366,747

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 3.2

Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Bland County	Botetourt County	Brunswick County	Buchanan County	Buckingham County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$128,852	\$265,410	\$170,471	\$257,133	\$203,711
Board of Elections	\$37,091	\$57,135	\$49,515	\$59,037	\$5,736
Sub-Total	\$165,943	\$322,545	\$219,986	\$316,170	\$209,447
Judicial Administration					
Courts	\$243,545	\$486,305	\$265,247	\$449,176	\$238,179
Commonwealth's Attorney	\$74,195	\$252,147	\$201,932	\$276,590	\$98,699
Sub-Total	\$317,740	\$738,452	\$467,179	\$725,766	\$336,878
Public Safety					
Law Enforcement and Traffic Control	\$520,648	\$1,416,997	\$826,013	\$970,398	\$808,047
Fire and Rescue Services	\$71,834	\$155,317	\$39,955	\$296,804	\$5,774
Correction and Detention	\$135,909	\$471,662	\$344,173	\$685,669	\$477,317
Inspections	--	--	--	--	--
Other Protection	\$3,037	--	\$210	\$117,695	\$210
Sub-Total	\$731,428	\$2,043,976	\$1,210,351	\$2,070,566	\$1,291,348
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$8,680	--	--	--	\$4,846
Maintenance of General Buildings and Grounds	--	--	\$5,182	\$6,736	--
Sub-Total	\$8,680	--	\$5,182	\$6,736	\$4,846
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$180,762	\$543,366	\$684,700	\$1,104,297	\$178,302
Welfare/Social Services	\$638,134	\$1,899,744	\$1,905,936	\$6,032,158	\$1,714,532
Sub-Total	\$818,896	\$2,443,110	\$2,590,636	\$7,136,455	\$1,892,834
Education					
Instruction	\$5,638,708	\$21,885,726	\$16,446,407	\$22,663,701	\$14,187,320
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$148,176	\$370,381	\$758,886	\$1,046,063	\$525,642
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$5,786,884	\$22,256,107	\$17,205,293	\$23,709,764	\$14,712,962
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$22,121	\$118,448	\$63,478	\$97,373	\$31,463
Sub-Total	\$22,121	\$118,448	\$63,478	\$97,373	\$31,463
Community Development					
Planning and Community Development	\$2,501	\$450,000	\$7,292	\$153,452	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,501	\$450,000	\$7,292	\$153,452	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$7,854,193	\$28,372,638	\$21,769,397	\$34,216,282	\$18,479,778

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 3.2

Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005  
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Campbell County	Caroline County	Carroll County	Charles City County	Charlotte County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$374,502	\$241,045	\$222,194	\$125,095	\$186,939
Board of Elections	--	\$49,999	\$58,066	\$34,675	\$117,600
Sub-Total	\$374,502	\$291,044	\$280,260	\$159,770	\$304,539
Judicial Administration					
Courts	\$652,532	\$25,572	\$457,299	\$204,961	\$249,124
Commonwealth's Attorney	\$367,574	\$147,098	\$241,942	\$76,893	\$145,237
Sub-Total	\$1,020,106	\$172,670	\$699,241	\$281,854	\$394,361
Public Safety					
Law Enforcement and Traffic Control	\$1,994,061	\$1,038,815	\$952,073	\$363,017	\$566,401
Fire and Rescue Services	--	\$119,498	\$134,398	\$17,691	\$45,741
Correction and Detention	\$1,669,981	\$770,420	\$786,206	\$188,393	\$1,004,679
Inspections	--	--	--	--	--
Other Protection	\$152,909	\$34,892	\$239,392	\$17,115	\$213,772
Sub-Total	\$3,816,951	\$1,963,625	\$2,112,069	\$586,216	\$1,830,593
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$11,503	\$5,322	\$7,002	--	\$13,477
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$11,503	\$5,322	\$7,002	--	\$13,477
Health and Welfare					
Health	--	--	\$3,664	--	--
Mental Health and Mental Retardation	\$1,186,982	\$754,656	\$1,516,590	--	\$784,433
Welfare/Social Services	\$6,072,554	\$2,142,260	\$2,233,927	\$815,490	\$4,130,944
Sub-Total	\$7,259,536	\$2,896,916	\$3,754,181	\$815,490	\$4,915,377
Education					
Instruction	\$45,531,333	\$20,746,625	\$23,692,777	\$5,379,736	\$13,772,688
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,377,941	\$641,243	\$1,021,286	\$185,465	\$571,118
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$46,909,274	\$21,387,868	\$24,714,063	\$5,565,201	\$14,343,806
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$500	--	\$713	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$176,562	--	\$39,089	--	\$40,824
Sub-Total	\$176,562	\$500	\$39,089	\$713	\$40,824
Community Development					
Planning and Community Development	\$328,168	--	\$697,845	--	\$169,436
Environmental Management	--	--	--	\$66,156	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$328,168	--	\$697,845	\$66,156	\$169,436
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$59,896,602	\$26,717,945	\$32,303,750	\$7,475,400	\$22,012,413

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 3.2

Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Chesterfield County	Clarke County	Craig County	Culpeper County	Cumberland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$992,556	\$205,829	\$132,046	\$211,551	\$147,335
Board of Elections	\$87,059	--	\$38,894	\$59,401	\$81,192
Sub-Total	\$1,079,615	\$205,829	\$170,940	\$270,952	\$228,527
Judicial Administration					
Courts	\$5,377,502	\$37,217	\$92,531	\$526,411	\$215,823
Commonwealth's Attorney	\$1,502,203	\$159,584	\$59,674	\$288,625	\$60,541
Sub-Total	\$6,879,705	\$196,801	\$152,205	\$815,036	\$276,364
Public Safety					
Law Enforcement and Traffic Control	\$1,624,072	\$822,851	\$366,848	\$2,353,803	\$399,615
Fire and Rescue Services	\$1,463,018	\$25,698	\$12,000	\$136,787	\$51,850
Correction and Detention	\$10,080,194	\$257,790	--	\$279,050	\$477,317
Inspections	--	--	--	--	--
Other Protection	\$2,093,480	\$34,307	\$149,201	\$315,545	\$33,040
Sub-Total	\$15,260,764	\$1,140,646	\$528,049	\$3,085,185	\$961,822
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$79,788	\$4,375	\$5,375	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$79,788	\$4,375	\$5,375	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$5,131,698	\$309,529	\$120,504	\$1,478,209	\$196,106
Welfare/Social Services	\$15,351,767	\$1,346,264	\$785,965	\$7,063,663	\$1,241,771
Sub-Total	\$20,483,465	\$1,655,793	\$906,469	\$8,541,872	\$1,437,877
Education					
Instruction	\$240,051,198	\$7,572,736	\$4,100,147	\$29,340,480	\$9,579,973
Administration, Attendance, and Health	\$112,219	--	--	--	--
Pupil Transportation Services	\$71,242	--	--	--	--
Operation and Maintenance Services	--	--	\$109,796	--	--
School Food Services and Other Non-Instructional Operations	\$4,533,096	\$157,445	\$82,201	\$755,259	\$405,080
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$244,767,755	\$7,730,181	\$4,292,144	\$30,095,739	\$9,985,053
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$82,220	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$230,742	\$53,588	\$12,917	\$151,407	--
Sub-Total	\$312,962	\$53,588	\$12,917	\$151,407	--
Community Development					
Planning and Community Development	\$2,157,426	--	--	--	\$140,607
Environmental Management	--	--	\$6,397	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,157,426	--	\$6,397	--	\$140,607
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$291,021,480	\$10,987,213	\$6,074,496	\$42,960,191	\$13,030,250

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 3.2

Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Dickenson County	Dinwiddie County	Essex County	Fairfax County	Fauquier County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$315,809	\$205,909	\$157,121	\$6,825,544	\$380,698
Board of Elections	\$51,233	\$52,893	\$42,351	\$1,212,809	\$72,682
Sub-Total	\$367,042	\$258,802	\$199,472	\$8,038,353	\$453,380
Judicial Administration					
Courts	\$374,298	\$324,570	\$182,842	\$9,478,443	\$1,285,543
Commonwealth's Attorney	\$164,904	\$129,854	\$142,520	\$1,288,589	\$330,766
Sub-Total	\$539,202	\$454,424	\$325,362	\$10,767,032	\$1,616,309
Public Safety					
Law Enforcement and Traffic Control	\$682,382	\$1,557,178	\$451,264	\$4,706,386	\$2,605,966
Fire and Rescue Services	\$73,628	\$199,317	\$92,837	\$14,336,469	\$332,254
Correction and Detention	\$415,438	\$233,291	\$658,082	\$15,416,680	\$1,220,358
Inspections	--	--	--	--	--
Other Protection	\$39,811	\$12,128	\$30,119	\$150	--
Sub-Total	\$1,211,259	\$2,001,914	\$1,232,302	\$34,459,685	\$4,158,578
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$1,711,656	--
Sanitation and Waste Removal	\$18,563	--	--	\$81,124	\$22,741
Maintenance of General Buildings and Grounds	\$22,926	--	--	--	\$7,528
Sub-Total	\$41,489	--	--	\$1,792,780	\$30,269
Health and Welfare					
Health	--	--	--	\$22,768,155	--
Mental Health and Mental Retardation	\$1,196,781	\$811,902	\$528,109	\$21,175,046	\$2,379,667
Welfare/Social Services	\$3,480,089	\$2,256,276	\$812,292	\$59,461,599	\$4,272,450
Sub-Total	\$4,676,870	\$3,068,178	\$1,340,401	\$103,404,800	\$6,652,117
Education					
Instruction	\$16,050,401	\$23,950,600	\$8,168,380	\$440,664,343	\$35,280,534
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$672,232	\$700,917	\$322,131	\$17,598,208	\$856,831
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$16,722,633	\$24,651,517	\$8,490,511	\$458,262,551	\$36,137,365
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$230,628	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$97,183	\$68,143	--	\$549,821	\$198,475
Sub-Total	\$97,183	\$68,143	--	\$780,449	\$198,475
Community Development					
Planning and Community Development	--	\$2,463,567	--	\$47,845,422	\$7,750
Environmental Management	--	\$1,762	\$5,375	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$2,465,329	\$5,375	\$47,845,422	\$7,750
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$23,655,678	\$32,968,307	\$11,593,423	\$665,351,072	\$49,254,243

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government



Table 3.2

Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Floyd County	Fluvanna County	Franklin County	Frederick County	Giles County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$152,392	\$187,503	\$308,606	\$345,209	\$205,848
Board of Elections	\$43,939	\$48,165	\$61,750	\$67,228	\$48,833
Sub-Total	\$196,331	\$235,668	\$370,356	\$412,437	\$254,681
Judicial Administration					
Courts	\$31,826	\$559,394	\$631,478	\$374,236	\$317,850
Commonwealth's Attorney	\$162,770	\$163,837	\$378,908	\$297,069	\$137,082
Sub-Total	\$194,596	\$723,231	\$1,010,386	\$671,305	\$454,932
Public Safety					
Law Enforcement and Traffic Control	\$801,806	\$449,162	\$1,508,807	\$2,353,843	\$916,987
Fire and Rescue Services	\$289,923	\$2,000	\$117,353	\$202,096	\$65,550
Correction and Detention	\$263,216	\$452,955	\$1,163,866	\$1,326,338	\$570,014
Inspections	--	--	--	--	--
Other Protection	\$590	\$154,221	\$79,522	\$400,419	\$33,466
Sub-Total	\$1,355,535	\$1,058,338	\$2,869,548	\$4,282,696	\$1,586,017
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$12,045	--	\$138,194	--
Sanitation and Waste Removal	\$5,693	\$5,528	--	\$9,336	\$7,375
Maintenance of General Buildings and Grounds	--	--	--	\$17,668	--
Sub-Total	\$5,693	\$17,573	--	\$165,198	\$7,375
Health and Welfare					
Health	--	\$22,721	--	--	--
Mental Health and Mental Retardation	\$631,126	\$253,139	\$729,173	\$1,120,820	\$603,085
Welfare/Social Services	\$1,285,572	\$2,570,637	\$4,877,407	\$3,827,761	\$1,376,768
Sub-Total	\$1,916,698	\$2,846,497	\$5,606,580	\$4,948,581	\$1,979,853
Education					
Instruction	\$11,533,978	\$14,641,421	\$36,780,957	\$53,094,283	\$13,874,741
Administration, Attendance, and Health	--	\$20,000	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$170,363	--	--	--
School Food Services and Other Non-Instructional Operations	\$327,247	\$2,142,167	\$1,408,276	\$1,026,385	\$381,336
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$11,861,225	\$16,973,951	\$38,189,233	\$54,120,668	\$14,256,077
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$43,016	\$5,000	--
Cultural Enrichment	\$146	--	\$46,770	--	--
Public Libraries	\$36,907	\$48,754	\$109,234	\$320,539	\$1,385
Sub-Total	\$37,053	\$48,754	\$199,020	\$325,539	\$1,385
Community Development					
Planning and Community Development	\$79,165	--	\$799,987	\$3,920	\$5,750
Environmental Management	--	--	\$16,389	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$79,165	--	\$816,376	\$3,920	\$5,750
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$15,646,296	\$21,904,012	\$49,061,499	\$64,930,344	\$18,546,070

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 3.2

Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Gloucester County	Goochland County	Grayson County	Greene County	Greensville County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$250,734	\$165,705	\$171,261	\$152,119	\$162,247
Board of Elections	\$48,505	\$50,803	\$44,071	\$47,273	\$48,533
Sub-Total	\$299,239	\$216,508	\$215,332	\$199,392	\$210,780
Judicial Administration					
Courts	\$944,260	\$367,033	\$289,121	\$301,111	\$267,164
Commonwealth's Attorney	\$284,058	\$206,091	\$197,602	\$74,213	\$329,544
Sub-Total	\$1,228,318	\$573,124	\$486,723	\$375,324	\$596,708
Public Safety					
Law Enforcement and Traffic Control	\$1,429,332	\$541,419	\$691,760	\$630,467	\$516,867
Fire and Rescue Services	\$141,431	\$81,308	\$30,272	\$66,926	\$141,111
Correction and Detention	\$839,229	\$242,449	\$639,076	\$334,043	\$762,626
Inspections	--	--	--	--	--
Other Protection	\$95,645	\$131,176	\$206,954	--	\$180,070
Sub-Total	\$2,505,637	\$996,352	\$1,568,062	\$1,031,436	\$1,600,674
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$12,873	--	\$11,487	\$6,600	--
Sanitation and Waste Removal	--	--	\$5,293	\$4,375	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$12,873	--	\$16,780	\$10,975	--
Health and Welfare					
Health	--	--	--	\$4,452	--
Mental Health and Mental Retardation	\$1,158,820	\$1,014,072	\$671,892	\$305,627	\$963,481
Welfare/Social Services	\$2,630,963	\$1,518,356	\$1,895,887	\$1,871,124	\$1,182,035
Sub-Total	\$3,789,783	\$2,532,428	\$2,567,779	\$2,181,203	\$2,145,516
Education					
Instruction	\$31,099,499	\$5,397,610	\$13,372,706	\$15,155,497	\$10,774,304
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	\$288,218	--
School Food Services and Other Non-Instructional Operations	\$555,680	\$222,458	\$607,630	--	\$444,493
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$31,655,179	\$5,620,068	\$13,980,336	\$15,443,715	\$11,218,797
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$103,163	\$49,122	\$68,714	\$30,881	\$35,375
Sub-Total	\$103,163	\$49,122	\$68,714	\$30,881	\$35,375
Community Development					
Planning and Community Development	\$15,554	--	\$331,569	--	\$667,375
Environmental Management	\$6,170	\$7,125	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$21,724	\$7,125	\$331,569	--	\$667,375
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$39,615,916	\$9,994,727	\$19,235,295	\$19,272,926	\$16,475,225

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 3.2

Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Halifax County	Hanover County	Henrico County	Henry County	Highland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$241,377	\$411,575	\$779,691	\$344,779	\$110,991
Board of Elections	\$219,764	\$76,447	\$243,889	\$70,197	\$33,459
Sub-Total	\$461,141	\$488,022	\$1,023,580	\$414,976	\$144,450
Judicial Administration					
Courts	\$538,602	\$859,437	\$5,338,664	\$1,257,307	\$170,841
Commonwealth's Attorney	\$395,634	\$558,877	\$1,820,063	\$373,299	\$59,380
Sub-Total	\$934,236	\$1,418,314	\$7,158,727	\$1,630,606	\$230,221
Public Safety					
Law Enforcement and Traffic Control	\$1,118,465	\$3,256,199	\$1,759,757	\$2,207,229	\$353,405
Fire and Rescue Services	--	\$579,121	\$1,166,447	\$688,217	\$13,377
Correction and Detention	\$1,670,743	\$3,256,219	\$12,100,506	\$893,831	--
Inspections	--	--	--	--	--
Other Protection	\$828,732	--	\$3,283,671	\$186,030	\$227,865
Sub-Total	\$3,617,940	\$7,091,539	\$18,310,381	\$3,975,307	\$594,647
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$403,025	\$27,477,531	--	--
Sanitation and Waste Removal	\$13,487	\$11,640	\$26,388	--	--
Maintenance of General Buildings and Grounds	--	--	\$500,000	--	--
Sub-Total	\$13,487	\$414,665	\$28,003,919	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,235,653	\$2,351,938	\$7,810,516	\$1,655,253	\$105,606
Welfare/Social Services	\$4,356,499	\$5,568,952	\$19,400,904	\$3,754,023	\$202,242
Sub-Total	\$5,592,152	\$7,920,890	\$27,211,420	\$5,409,276	\$307,848
Education					
Instruction	\$38,486,807	\$70,236,068	\$193,245,237	\$47,641,719	\$1,849,922
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,575,034	\$1,145,465	--	\$1,664,184	\$69,630
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$40,061,841	\$71,381,533	\$193,245,237	\$49,305,903	\$1,919,552
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$5,000	--	--
Cultural Enrichment	\$2,500	--	--	--	--
Public Libraries	\$89,719	\$322,291	\$228,556	\$223,341	--
Sub-Total	\$92,219	\$322,291	\$233,556	\$223,341	--
Community Development					
Planning and Community Development	\$6,990,606	\$11,169	\$1,761,735	\$2,025,000	--
Environmental Management	--	--	--	\$14,858	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$6,990,606	\$11,169	\$1,761,735	\$2,039,858	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$57,763,622	\$89,048,423	\$276,948,555	\$62,999,267	\$3,196,718

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 3.2

Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Isle of Wight County	James City County	King & Queen County	King George County	King William County
General Government Administration					
Legislative	--	\$20,114	--	--	--
General and Financial Administration	\$193,953	\$293,582	\$131,839	\$173,097	\$152,480
Board of Elections	\$48,854	\$54,178	\$35,685	\$48,825	\$43,750
Sub-Total	\$242,807	\$367,874	\$167,524	\$221,922	\$196,230
Judicial Administration					
Courts	\$571,293	\$1,708,278	\$177,959	\$408,318	\$295,194
Commonwealth's Attorney	\$236,291	\$410,770	\$126,473	\$169,485	\$66,438
Sub-Total	\$807,584	\$2,119,048	\$304,432	\$577,803	\$361,632
Public Safety					
Law Enforcement and Traffic Control	\$839,814	\$2,000,917	\$559,213	\$675,323	\$500,684
Fire and Rescue Services	\$57,204	\$271,335	\$13,057	\$9,615	\$62,718
Correction and Detention	\$852,347	\$1,887,341	\$259,764	\$675,104	\$584,528
Inspections	--	--	--	--	--
Other Protection	\$551,761	\$201,606	\$37,514	\$212,974	\$125,703
Sub-Total	\$2,301,126	\$4,361,199	\$869,548	\$1,573,016	\$1,273,633
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$160,082	--	--	--	--
Sanitation and Waste Removal	--	\$8,305	--	--	\$5,545
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$160,082	\$8,305	--	--	\$5,545
Health and Welfare					
Health	--	--	--	\$22,154	--
Mental Health and Mental Retardation	\$1,000,370	\$2,022,963	\$224,871	\$445,755	\$516,085
Welfare/Social Services	\$2,318,351	\$3,722,500	\$903,928	\$1,732,368	\$1,016,434
Sub-Total	\$3,318,721	\$5,745,463	\$1,128,799	\$2,200,277	\$1,532,519
Education					
Instruction	\$25,213,529	\$29,861,548	\$5,914,132	\$15,360,526	\$10,180,566
Administration, Attendance, and Health	\$46,675	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$111,730	--	--
School Food Services and Other Non-Instructional Operations	\$724,661	\$883,664	--	\$291,354	\$292,733
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$25,984,865	\$30,745,212	\$6,025,862	\$15,651,880	\$10,473,299
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$249,345	\$62,370	--	--	\$12,220
Cultural Enrichment	--	--	--	\$4,000	--
Public Libraries	\$174,926	\$283,894	\$20,918	\$65,120	\$52,189
Sub-Total	\$424,271	\$346,264	\$20,918	\$69,120	\$64,409
Community Development					
Planning and Community Development	\$338,377	\$1,760,118	\$16,030	\$5,221	\$251,377
Environmental Management	--	\$26,825	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$338,377	\$1,786,943	\$16,030	\$5,221	\$251,377
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$33,577,833	\$45,480,308	\$8,533,113	\$20,299,239	\$14,158,644

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 3.2

Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Lancaster County	Lee County	Loudoun County	Louisa County	Lunenburg County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$176,375	\$201,102	\$588,782	\$286,872	\$146,340
Board of Elections	\$47,839	\$52,630	\$133,022	--	\$49,932
Sub-Total	\$224,214	\$253,732	\$721,804	\$286,872	\$196,272
Judicial Administration					
Courts	\$194,700	\$338,067	\$1,283,394	\$416,313	\$288,484
Commonwealth's Attorney	\$154,414	\$200,710	\$629,625	\$248,179	\$146,062
Sub-Total	\$349,114	\$538,777	\$1,913,019	\$664,492	\$434,546
Public Safety					
Law Enforcement and Traffic Control	\$684,115	\$1,409,750	\$7,300,104	\$1,322,675	\$655,672
Fire and Rescue Services	\$25,701	\$32,818	\$1,491,041	\$64,641	\$31,826
Correction and Detention	\$512,966	\$219,361	\$3,183,019	\$649,063	\$477,317
Inspections	--	--	--	--	--
Other Protection	\$63,672	\$193,548	\$10,054	\$330	\$270
Sub-Total	\$1,286,454	\$1,855,477	\$11,984,218	\$2,036,709	\$1,165,085
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$958,616	--	--
Sanitation and Waste Removal	--	\$8,091	\$18,615	\$5,779	\$88,075
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$8,091	\$977,231	\$5,779	\$88,075
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$368,325	\$836,757	\$3,183,465	\$478,373	\$452,168
Welfare/Social Services	\$1,182,391	\$5,551,771	\$19,653,782	\$2,409,935	\$1,075,246
Sub-Total	\$1,550,716	\$6,388,528	\$22,837,247	\$2,888,308	\$1,527,414
Education					
Instruction	\$4,920,948	\$30,200,702	\$10,452,693	\$16,274,739	\$11,033,369
Administration, Attendance, and Health	--	--	\$95,021,953	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	\$110,132	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$371,971	\$1,049,179	\$3,154,018	\$709,795	\$488,345
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$5,403,051	\$31,249,881	\$108,628,664	\$16,984,534	\$11,521,714
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$186,214	--	--
Cultural Enrichment	--	--	\$16,633	--	--
Public Libraries	--	\$70,390	\$217,670	\$37,315	\$59,059
Sub-Total	--	\$70,390	\$420,517	\$37,315	\$59,059
Community Development					
Planning and Community Development	\$161,848	--	\$656,168	\$912,171	\$2,000
Environmental Management	\$5,375	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$167,223	--	\$656,168	\$912,171	\$2,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$8,980,772	\$40,364,876	\$148,138,868	\$23,816,180	\$14,994,165

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 3.2

Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Madison County	Mathews County	Mecklenburg County	Middlesex County	Montgomery County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$158,991	\$156,830	\$210,573	\$174,073	\$375,921
Board of Elections	\$158,671	\$34,927	\$49,779	\$47,514	\$55,458
Sub-Total	\$317,662	\$191,757	\$260,352	\$221,587	\$431,379
Judicial Administration					
Courts	\$271,886	\$254,895	\$1,194,519	\$277,803	\$638,559
Commonwealth's Attorney	\$145,272	\$145,628	\$271,151	\$65,878	\$421,860
Sub-Total	\$417,158	\$400,523	\$1,465,670	\$343,681	\$1,060,419
Public Safety					
Law Enforcement and Traffic Control	\$512,866	\$488,622	\$1,264,566	\$646,752	\$2,547,527
Fire and Rescue Services	\$70,572	\$18,132	\$59,803	\$37,680	\$84,071
Correction and Detention	\$377,939	\$266,035	\$1,094,951	\$424,128	\$1,075,398
Inspections	--	--	--	--	--
Other Protection	\$40,496	\$30	\$76,161	\$11,839	\$337,884
Sub-Total	\$1,001,873	\$772,819	\$2,495,481	\$1,120,399	\$4,044,880
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$2,240	--	--	--
Sanitation and Waste Removal	\$5,375	--	\$8,932	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,375	\$2,240	\$8,932	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$517,514	\$292,506	\$931,375	\$291,211	\$2,043,224
Welfare/Social Services	\$934,176	\$824,555	\$3,014,411	\$740,972	\$6,300,566
Sub-Total	\$1,451,690	\$1,117,061	\$3,945,786	\$1,032,183	\$8,343,790
Education					
Instruction	\$9,185,952	\$6,047,250	\$27,284,019	\$6,041,712	\$47,364,994
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$164,275	\$167,463	\$1,183,694	\$200,988	\$1,338,720
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$9,350,227	\$6,214,713	\$28,467,713	\$6,242,700	\$48,703,714
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$14,142	--	--	--	\$5,000
Public Libraries	--	\$39,253	\$136,419	--	\$511,995
Sub-Total	\$14,142	\$39,253	\$136,419	--	\$516,995
Community Development					
Planning and Community Development	--	--	\$454,288	\$56,681	\$8,022
Environmental Management	--	\$4,375	--	--	\$20,134
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$4,375	\$454,288	\$56,681	\$28,156
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$12,558,127	\$8,742,741	\$37,234,641	\$9,017,231	\$63,129,333

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 3.2

Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005  
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Nelson County	New Kent County	Northampton County	Northumberland County	Nottoway County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$170,439	\$174,129	\$164,109	\$236,224	\$148,840
Board of Elections	\$47,852	\$42,879	\$121,723	\$47,183	\$48,825
Sub-Total	\$218,291	\$217,008	\$285,832	\$283,407	\$197,665
Judicial Administration					
Courts	\$302,093	\$324,052	\$425,257	\$299,351	\$70,491
Commonwealth's Attorney	\$141,417	\$214,271	\$146,207	\$135,044	\$133,081
Sub-Total	\$443,510	\$538,323	\$571,464	\$434,395	\$203,572
Public Safety					
Law Enforcement and Traffic Control	\$728,997	\$512,226	\$857,730	\$850,893	\$836,557
Fire and Rescue Services	\$165,052	\$26,512	\$23,514	\$35,136	\$11,912
Correction and Detention	\$1,092,909	\$87,229	\$352,723	\$609,720	\$477,313
Inspections	--	--	--	--	--
Other Protection	\$180	\$566,161	\$49,448	\$33,691	\$10,329
Sub-Total	\$1,987,138	\$1,192,128	\$1,283,415	\$1,529,440	\$1,336,111
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	\$4,375	\$8,375	--	\$4,375
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$4,375	\$8,375	--	\$4,375
Health and Welfare					
Health	--	\$18,663	\$37,267	--	--
Mental Health and Mental Retardation	\$283,037	--	\$741,904	\$339,031	\$323,614
Welfare/Social Services	\$1,226,714	\$1,171,200	\$2,644,132	\$993,239	\$1,466,046
Sub-Total	\$1,509,751	\$1,189,863	\$3,423,303	\$1,332,270	\$1,789,660
Education					
Instruction	\$9,940,652	\$11,364,416	\$12,755,309	\$6,167,736	\$16,485,176
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$5,728	\$112,339	--
School Food Services and Other Non-Instructional Operations	\$417,480	\$232,026	\$592,134	--	\$585,626
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$10,358,132	\$11,596,442	\$13,353,171	\$6,280,075	\$17,070,802
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$5,000	--	\$90,000	--	--
Cultural Enrichment	--	--	\$5,000	--	--
Public Libraries	\$32,554	--	\$37,874	--	\$43,273
Sub-Total	\$37,554	--	\$132,874	--	\$43,273
Community Development					
Planning and Community Development	\$68,459	--	\$138,049	--	\$5,649
Environmental Management	\$4,521	--	\$53,234	--	--
Cooperative Extension Program	--	--	\$97,809	--	--
Sub-Total	\$72,980	--	\$289,092	--	\$5,649
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$14,627,356	\$14,738,139	\$19,347,526	\$9,859,587	\$20,651,107

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 3.2

Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Orange County	Page County	Patrick County	Pittsylvania County	Powhatan County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$211,544	\$249,270	\$179,614	\$465,378	\$194,455
Board of Elections	\$189,802	\$69,870	\$51,872	\$58,458	\$48,746
Sub-Total	\$401,346	\$319,140	\$231,486	\$523,836	\$243,201
Judicial Administration					
Courts	\$451,014	\$136,928	\$160,108	\$677,582	\$358,395
Commonwealth's Attorney	\$201,396	\$188,185	\$205,652	\$342,519	\$154,269
Sub-Total	\$652,410	\$325,113	\$365,760	\$1,020,101	\$512,664
Public Safety					
Law Enforcement and Traffic Control	\$1,161,176	\$1,822,301	\$796,493	\$2,314,144	\$849,727
Fire and Rescue Services	\$39,921	\$58,650	\$86,069	\$172,091	\$56,317
Correction and Detention	\$653,882	\$766,803	\$430,253	\$1,101,974	\$74,813
Inspections	--	--	--	--	--
Other Protection	\$171,963	\$180	\$153,579	\$211,015	\$142,388
Sub-Total	\$2,026,942	\$2,647,934	\$1,466,394	\$3,799,224	\$1,123,245
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$5,350	\$8,846	\$6,385	--	\$4,673
Maintenance of General Buildings and Grounds	--	--	--	\$12,762	--
Sub-Total	\$5,350	\$8,846	\$6,385	\$12,762	\$4,673
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$912,075	\$471,353	\$1,031,566	\$2,554,040	\$1,008,260
Welfare/Social Services	\$2,174,511	\$2,883,823	\$1,478,267	\$9,487,902	\$1,574,655
Sub-Total	\$3,086,586	\$3,355,176	\$2,509,833	\$12,041,942	\$2,582,915
Education					
Instruction	\$21,109,940	\$19,061,282	\$15,272,085	\$54,426,014	\$18,635,424
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$547,924	\$610,773	\$914,571	\$1,814,825	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$21,657,864	\$19,672,055	\$16,186,656	\$56,240,839	\$18,635,424
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$10,760	--	--	--	--
Cultural Enrichment	--	--	\$5,000	--	--
Public Libraries	\$140,599	\$51,553	\$73,712	\$176,103	\$50,047
Sub-Total	\$151,359	\$51,553	\$78,712	\$176,103	\$50,047
Community Development					
Planning and Community Development	--	--	\$180,000	\$1,482,525	--
Environmental Management	--	\$11,042	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$11,042	\$180,000	\$1,482,525	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$27,981,857	\$26,390,859	\$21,025,226	\$75,297,332	\$23,152,169

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government



Table 3.2

Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Prince Edward County	Prince George County	Prince William County	Pulaski County	Rappahannock County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$222,021	\$369,962	\$701,000	\$247,841	\$143,709
Board of Elections	--	\$56,419	\$99,000	\$57,755	\$37,465
Sub-Total	\$222,021	\$426,381	\$800,000	\$305,596	\$181,174
Judicial Administration					
Courts	\$737,123	\$432,052	\$2,076,000	\$1,252,917	\$285,257
Commonwealth's Attorney	\$221,118	\$221,167	\$1,444,000	\$349,057	\$139,299
Sub-Total	\$958,241	\$653,219	\$3,520,000	\$1,601,974	\$424,556
Public Safety					
Law Enforcement and Traffic Control	\$818,502	\$1,260,438	\$1,423,000	\$1,313,778	\$515,647
Fire and Rescue Services	\$26,281	\$106,670	\$1,777,000	\$110,570	\$29,748
Correction and Detention	\$477,317	\$1,265,670	\$8,767,000	\$1,725,525	\$203,857
Inspections	--	--	--	--	--
Other Protection	\$18,656	\$22,800	\$654,000	\$418,879	\$58,051
Sub-Total	\$1,340,756	\$2,655,578	\$12,621,000	\$3,568,752	\$807,303
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$224,792	--	\$10,000	--	--
Sanitation and Waste Removal	\$4,812	--	\$27,000	\$9,889	\$5,375
Maintenance of General Buildings and Grounds	--	--	\$275,000	--	--
Sub-Total	\$229,604	--	\$312,000	\$9,889	\$5,375
Health and Welfare					
Health	--	--	\$167,000	--	--
Mental Health and Mental Retardation	\$530,715	\$1,115,061	\$7,249,000	\$1,383,516	\$301,231
Welfare/Social Services	\$2,530,025	\$1,571,802	\$23,672,000	\$5,809,927	\$763,165
Sub-Total	\$3,060,740	\$2,686,863	\$31,088,000	\$7,193,443	\$1,064,396
Education					
Instruction	\$16,829,899	\$36,556,860	\$305,788,000	\$27,359,561	\$3,541,117
Administration, Attendance, and Health	--	--	--	\$3,707	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$671,075	\$687,400	\$8,953,000	\$917,000	\$76,599
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$17,500,974	\$37,244,260	\$314,741,000	\$28,280,268	\$3,617,716
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	\$5,000	--
Public Libraries	\$33,054	\$79,950	\$488,000	\$122,395	\$26,120
Sub-Total	\$33,054	\$79,950	\$488,000	\$127,395	\$26,120
Community Development					
Planning and Community Development	\$63,235	--	\$26,212,000	--	\$85,388
Environmental Management	--	\$7,890	--	--	--
Cooperative Extension Program	--	--	\$32,000	--	--
Sub-Total	\$63,235	\$7,890	\$26,244,000	--	\$85,388
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$23,408,625	\$43,754,141	\$389,814,000	\$41,087,317	\$6,212,028

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 3.2

Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Richmond County	Roanoke County	Rockbridge County	Rockingham County	Russell County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$125,840	\$436,722	\$195,299	\$371,452	\$223,225
Board of Elections	\$37,028	\$481,915	\$53,177	\$69,083	\$60,118
Sub-Total	\$162,868	\$918,637	\$248,476	\$440,535	\$283,343
Judicial Administration					
Courts	\$180,904	\$719,675	\$160,587	\$771,729	\$529,627
Commonwealth's Attorney	\$153,254	\$409,428	\$283,831	\$449,649	\$183,104
Sub-Total	\$334,158	\$1,129,103	\$444,418	\$1,221,378	\$712,731
Public Safety					
Law Enforcement and Traffic Control	\$543,301	\$4,455,374	\$923,178	\$2,471,449	\$760,020
Fire and Rescue Services	\$80,459	\$761,127	\$72,301	\$150,887	\$48,596
Correction and Detention	\$596,250	\$1,490,599	\$1,352,091	\$3,272,462	\$948,499
Inspections	--	--	--	--	--
Other Protection	\$31,851	--	\$132,103	\$510,693	\$39,402
Sub-Total	\$1,251,861	\$6,707,100	\$2,479,673	\$6,405,491	\$1,796,517
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$5,375	--	\$17,577	\$16,825	\$9,711
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,375	--	\$17,577	\$16,825	\$9,711
Health and Welfare					
Health	--	--	\$5,849	\$810	--
Mental Health and Mental Retardation	\$251,581	\$32,475	\$1,250,581	\$2,286,642	\$1,541,468
Welfare/Social Services	\$744,767	\$9,755,032	\$2,201,358	\$5,829,845	\$3,611,128
Sub-Total	\$996,348	\$9,787,507	\$3,457,788	\$8,117,297	\$5,152,596
Education					
Instruction	\$7,007,814	\$65,321,306	\$13,492,166	\$53,321,756	\$28,810,948
Administration, Attendance, and Health	--	\$1,294	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$216	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$1,035,546	--	\$1,896,938	\$915,697
Contributions to Community Colleges	--	--	\$381,992	--	--
Sub-Total	\$7,007,814	\$66,358,362	\$13,874,158	\$55,218,694	\$29,726,645
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$21,115	\$1,385	\$191,873	\$223,737	\$68,371
Sub-Total	\$21,115	\$1,385	\$191,873	\$223,737	\$68,371
Community Development					
Planning and Community Development	\$1,363	--	\$68,765	\$394,535	\$2,428,095
Environmental Management	--	--	\$1,612	--	--
Cooperative Extension Program	--	--	\$67,323	--	--
Sub-Total	\$1,363	--	\$137,700	\$394,535	\$2,428,095
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$9,780,902	\$84,902,094	\$20,851,663	\$72,038,492	\$40,178,009

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 3.2

Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005  
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Scott County	Shenandoah County	Smyth County	Southampton County	Spotsylvania County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$235,571	\$250,198	\$187,506	\$157,778	\$486,624
Board of Elections	--	\$57,309	\$55,288	\$54,930	\$57,557
Sub-Total	\$235,571	\$307,507	\$242,794	\$212,708	\$544,181
Judicial Administration					
Courts	\$315,893	\$176,372	\$145,921	\$355,211	\$1,143,910
Commonwealth's Attorney	\$171,617	\$263,518	\$256,106	\$268,940	\$563,489
Sub-Total	\$487,510	\$439,890	\$402,027	\$624,151	\$1,707,399
Public Safety					
Law Enforcement and Traffic Control	\$1,318,793	\$1,938,638	\$1,242,499	\$1,042,674	\$2,689,825
Fire and Rescue Services	\$84,429	\$98,982	\$83,499	\$7,854	\$562,929
Correction and Detention	\$437,755	\$1,228,937	\$5,884,140	\$1,441,464	\$2,659,163
Inspections	--	--	--	--	--
Other Protection	\$112,584	\$690	\$4,652	\$63,713	\$113,804
Sub-Total	\$1,953,561	\$3,267,247	\$7,214,790	\$2,555,705	\$6,025,721
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	\$11,395	\$6,429	\$13,107	\$13,128
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$11,395	\$6,429	\$13,107	\$13,128
Health and Welfare					
Health	--	\$6,000	--	--	--
Mental Health and Mental Retardation	\$688,272	\$1,429,807	\$1,572,864	\$466,553	\$1,428,874
Welfare/Social Services	\$2,732,135	\$3,007,482	\$3,982,251	\$1,582,124	\$7,282,347
Sub-Total	\$3,420,407	\$4,443,289	\$5,555,115	\$2,048,677	\$8,711,221
Education					
Instruction	\$24,868,087	\$28,542,269	\$31,160,438	\$17,168,387	\$103,155,932
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$843,079	\$652,212	\$1,140,466	--	\$1,995,954
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$25,711,166	\$29,194,481	\$32,300,904	\$17,168,387	\$105,151,886
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$4,360	\$5,054	--	--
Cultural Enrichment	--	\$7,146	\$2,500	--	--
Public Libraries	\$108,028	--	\$209,300	\$79,931	\$283,989
Sub-Total	\$108,028	\$11,506	\$216,854	\$79,931	\$283,989
Community Development					
Planning and Community Development	\$1,236,612	\$13,754	\$475,000	\$391,376	\$5,000
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,236,612	\$13,754	\$475,000	\$391,376	\$5,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$33,152,855	\$37,689,069	\$46,413,913	\$23,094,042	\$122,442,525

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 3.2

Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005  
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Stafford County	Surry County	Sussex County	Tazewell County	Warren County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$473,202	\$133,684	\$160,056	\$258,521	\$283,571
Board of Elections	\$55,914	\$38,439	\$48,626	\$64,790	\$56,833
Sub-Total	\$529,116	\$172,123	\$208,682	\$323,311	\$340,404
Judicial Administration					
Courts	\$1,195,239	\$181,677	\$331,333	\$523,259	\$462,516
Commonwealth's Attorney	\$529,999	\$62,989	\$206,785	\$399,781	\$274,192
Sub-Total	\$1,725,238	\$244,666	\$538,118	\$923,040	\$736,708
Public Safety					
Law Enforcement and Traffic Control	\$3,189,424	\$671,836	\$970,335	\$1,134,701	\$793,769
Fire and Rescue Services	\$371,259	\$40,598	\$152,419	\$85,108	\$75,808
Correction and Detention	\$4,901,158	\$95,246	\$174,461	\$2,057,743	\$1,525,922
Inspections	--	--	--	--	--
Other Protection	\$54,649	\$4,493	\$320	\$10,260	\$253,050
Sub-Total	\$8,516,490	\$812,173	\$1,297,535	\$3,287,812	\$2,648,549
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$11,344	\$7,375	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$11,344	\$7,375	--	--	--
Health and Welfare					
Health	\$870	--	--	--	--
Mental Health and Mental Retardation	\$1,580,811	\$755,059	\$780,638	\$1,725,516	\$1,093,126
Welfare/Social Services	\$6,804,248	\$1,108,218	\$1,971,207	\$6,634,122	\$4,296,027
Sub-Total	\$8,385,929	\$1,863,277	\$2,751,845	\$8,359,638	\$5,389,153
Education					
Instruction	\$115,239,530	\$3,214,729	\$8,797,004	\$40,954,361	\$23,875,763
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$2,554,093	\$256,929	\$507,913	\$1,506,856	\$524,676
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$117,793,623	\$3,471,658	\$9,304,917	\$42,461,217	\$24,400,439
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$31,000	--	--	--	--
Cultural Enrichment	--	--	\$5,000	\$5,000	--
Public Libraries	\$299,556	\$55,724	\$53,288	\$149,365	--
Sub-Total	\$330,556	\$55,724	\$58,288	\$154,365	--
Community Development					
Planning and Community Development	\$1,122,486	--	--	--	\$200,000
Environmental Management	\$333,831	--	\$1,327	\$7,811	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,456,317	--	\$1,327	\$7,811	\$200,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$138,748,613	\$6,626,996	\$14,160,712	\$55,517,194	\$33,715,253

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 3.2

Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Washington County	Westmoreland County	Wise County	Wythe County	York County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$315,309	\$208,549	\$336,562	\$275,086	\$426,111
Board of Elections	\$68,815	\$47,962	\$59,315	--	\$65,307
Sub-Total	\$384,124	\$256,511	\$395,877	\$275,086	\$491,418
Judicial Administration					
Courts	\$497,334	\$459,698	\$484,837	\$458,832	\$750,394
Commonwealth's Attorney	\$309,547	\$197,969	\$356,370	\$256,218	\$567,601
Sub-Total	\$806,881	\$657,667	\$841,207	\$715,050	\$1,317,995
Public Safety					
Law Enforcement and Traffic Control	\$2,082,866	\$881,951	\$1,531,754	\$1,081,049	\$2,445,792
Fire and Rescue Services	\$139,497	\$172,042	\$71,268	\$82,416	\$171,509
Correction and Detention	\$441,557	\$1,448,137	\$1,989,030	\$1,596,714	\$2,764,602
Inspections	--	--	--	--	\$29,122
Other Protection	\$209,848	\$63,521	\$196,012	\$296,144	\$320,286
Sub-Total	\$2,873,768	\$2,565,651	\$3,788,064	\$3,056,323	\$5,731,311
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$12,788	--	\$10,002	\$6,867	\$8,105
Maintenance of General Buildings and Grounds	--	\$5,375	--	--	\$101,687
Sub-Total	\$12,788	\$5,375	\$10,002	\$6,867	\$109,792
Health and Welfare					
Health	--	\$5,164	--	--	\$130,579
Mental Health and Mental Retardation	\$2,345,458	\$530,731	\$1,747,486	\$1,358,564	\$1,613,129
Welfare/Social Services	\$3,750,225	\$2,127,238	\$6,048,630	\$3,182,185	\$3,754,333
Sub-Total	\$6,095,683	\$2,663,133	\$7,796,116	\$4,540,749	\$5,498,041
Education					
Instruction	\$36,910,292	\$10,424,468	\$43,403,242	\$23,663,519	\$61,188,967
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,247,183	\$446,902	\$1,426,149	\$797,367	\$1,058,700
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$38,157,475	\$10,871,370	\$44,829,391	\$24,460,886	\$62,247,667
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$4,599
Cultural Enrichment	\$5,000	--	\$5,000	--	\$5,000
Public Libraries	\$198,562	\$22,479	\$239,902	\$84,245	\$203,206
Sub-Total	\$203,562	\$22,479	\$244,902	\$84,245	\$212,805
Community Development					
Planning and Community Development	\$17,569	--	\$618,432	\$2,501	--
Environmental Management	--	\$3,000	--	--	\$421,747
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$17,569	\$3,000	\$618,432	\$2,501	\$421,747
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$48,551,850	\$17,045,186	\$58,523,991	\$33,141,707	\$76,030,776

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 3.2

Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Alexandria City	Bedford City	Bristol City	Buena Vista City	Charlottesville City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$893,176	\$182,879	\$164,819	\$129,218	\$310,105
Board of Elections	\$71,706	\$36,254	\$49,189	\$33,654	\$192,660
Sub-Total	\$964,882	\$219,133	\$214,008	\$162,872	\$502,765
Judicial Administration					
Courts	\$2,243,877	--	\$465,433	\$249,169	\$1,090,738
Commonwealth's Attorney	\$1,246,871	--	\$315,061	\$138,794	\$581,699
Sub-Total	\$3,490,748	--	\$780,494	\$387,963	\$1,672,437
Public Safety					
Law Enforcement and Traffic Control	\$1,644,624	\$273,233	\$224,475	\$123,203	\$176,588
Fire and Rescue Services	\$824,936	--	\$95,115	--	\$3,306,949
Correction and Detention	\$4,464,851	\$156,351	\$1,493,927	\$396,498	\$8,376,011
Inspections	\$1,709	--	--	--	--
Other Protection	\$1,320	--	\$211,144	\$10,379	\$117,018
Sub-Total	\$6,937,440	\$429,584	\$2,024,661	\$530,080	\$11,976,566
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$5,535,902	\$887,724	\$2,654,826	\$860,096	\$2,868,431
Sanitation and Waste Removal	--	\$4,375	--	--	--
Maintenance of General Buildings and Grounds	--	--	\$10,293	--	--
Sub-Total	\$5,535,902	\$892,099	\$2,665,119	\$860,096	\$2,868,431
Health and Welfare					
Health	--	--	\$57,570	--	--
Mental Health and Mental Retardation	\$6,098,747	\$126,389	\$1,001,187	\$367,294	\$3,368,545
Welfare/Social Services	\$25,638,437	--	\$3,463,838	\$917,077	\$14,454,948
Sub-Total	\$31,737,184	\$126,389	\$4,522,595	\$1,284,371	\$17,823,493
Education					
Instruction	\$32,244,029	\$4,128,283	\$14,092,528	\$6,746,907	\$22,497,363
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$3,040,992	--	\$568,459	\$137,592	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$35,285,021	\$4,128,283	\$14,660,987	\$6,884,499	\$22,497,363
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$208,791	--	--	--	\$66,837
Cultural Enrichment	--	--	\$5,000	--	\$14,506
Public Libraries	\$198,617	\$29,116	--	\$36,012	\$168,301
Sub-Total	\$407,408	\$29,116	\$5,000	\$36,012	\$249,644
Community Development					
Planning and Community Development	\$3,244,043	\$152,329	\$1,602,419	--	\$225,107
Environmental Management	-\$86,064	--	\$6,568	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$3,157,979	\$152,329	\$1,608,987	--	\$225,107
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$87,516,564	\$5,976,933	\$26,481,851	\$10,145,893	\$57,815,806

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 3.2

Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Chesapeake City	Colonial Heights City	Covington City	Danville City	Emporia City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$1,370,295	\$166,689	\$136,760	\$265,207	\$160,563
Board of Elections	\$138,168	\$48,627	\$36,457	\$49,779	\$32,876
Sub-Total	\$1,508,463	\$215,316	\$173,217	\$314,986	\$193,439
Judicial Administration					
Courts	\$5,577,859	\$488,743	--	\$2,418,938	\$238,868
Commonwealth's Attorney	\$974,548	\$308,648	--	\$521,484	--
Sub-Total	\$6,552,407	\$797,391	--	\$2,940,422	\$238,868
Public Safety					
Law Enforcement and Traffic Control	\$805,325	\$82,225	\$294,406	\$89,367	\$246,037
Fire and Rescue Services	\$439,842	\$66,750	\$12,413	\$164,821	\$24,286
Correction and Detention	\$8,898,081	\$1,183,297	--	\$2,055,110	\$1,045,261
Inspections	--	--	--	--	--
Other Protection	\$1,133,742	\$273,498	\$403,413	\$261,950	\$238,303
Sub-Total	\$11,276,990	\$1,605,770	\$710,232	\$2,571,248	\$1,553,887
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$22,809,843	\$1,793,854	\$795,673	\$7,417,813	\$793,112
Sanitation and Waste Removal	--	--	\$4,370	--	\$4,375
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$22,809,843	\$1,793,854	\$800,043	\$7,417,813	\$797,487
Health and Welfare					
Health	\$120,150	\$18,055	--	--	--
Mental Health and Mental Retardation	\$6,564,919	\$1,026,188	\$316,326	\$2,956,296	\$661,269
Welfare/Social Services	\$14,834,800	\$1,526,331	\$1,297,370	\$7,932,777	\$1,109,174
Sub-Total	\$21,519,869	\$2,570,574	\$1,613,696	\$10,889,073	\$1,770,443
Education					
Instruction	\$172,736,874	\$11,827,579	\$5,307,980	\$44,528,839	\$4,412,778
Administration, Attendance, and Health	\$4,638,337	--	--	--	--
Pupil Transportation Services	\$7,231,423	--	--	--	--
Operation and Maintenance Services	\$15,156,771	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$5,505,879	\$40,460	\$150,156	\$2,295,764	\$281,803
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$205,269,284	\$11,868,039	\$5,458,136	\$46,824,603	\$4,694,581
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$110,526	--	--	\$621,398	--
Cultural Enrichment	\$6,000	--	\$5,000	\$5,000	\$5,000
Public Libraries	\$225,742	\$122,908	\$35,242	\$179,242	\$33,145
Sub-Total	\$342,268	\$122,908	\$40,242	\$805,640	\$38,145
Community Development					
Planning and Community Development	\$1,685,260	--	--	--	\$60,000
Environmental Management	--	\$4,975	--	--	--
Cooperative Extension Program	\$53,847	--	--	--	--
Sub-Total	\$1,739,107	\$4,975	--	--	\$60,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$271,018,231	\$18,978,827	\$8,795,566	\$71,763,785	\$9,346,850

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 3.2

Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Fairfax City	Falls Church City	Franklin City	Fredericksburg City	Galax City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$234,572	\$153,586	\$129,499	\$226,588	\$112,797
Board of Elections	\$49,983	\$54,137	\$42,340	\$50,711	\$35,275
Sub-Total	\$284,555	\$207,723	\$171,839	\$277,299	\$148,072
Judicial Administration					
Courts	--	\$125,843	--	\$587,604	--
Commonwealth's Attorney	--	--	--	\$345,552	--
Sub-Total	--	\$125,843	--	\$933,156	--
Public Safety					
Law Enforcement and Traffic Control	\$689,311	\$480,510	\$558,452	\$776,088	\$317,666
Fire and Rescue Services	--	--	\$197,912	\$6,687	\$18,123
Correction and Detention	--	\$215,587	\$752,070	\$2,686,454	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	\$540	\$100,683
Sub-Total	\$689,311	\$696,097	\$1,508,434	\$3,469,769	\$436,472
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$1,787,745	\$764,797	\$1,157,498	\$1,770,338	\$1,325,941
Sanitation and Waste Removal	\$4,375	\$4,375	\$4,375	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$1,792,120	\$769,172	\$1,161,873	\$1,770,338	\$1,325,941
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$331,333	\$149,425	\$490,050	\$1,375,809	\$383,695
Welfare/Social Services	--	\$731,153	\$1,421,134	\$3,554,631	\$1,063,394
Sub-Total	\$331,333	\$880,578	\$1,911,184	\$4,930,440	\$1,447,089
Education					
Instruction	\$5,678,032	\$4,683,172	\$9,681,354	\$10,695,437	\$7,222,122
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$94,884	\$541,963	\$612,101	\$337,190
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$5,678,032	\$4,778,056	\$10,223,317	\$11,307,538	\$7,559,312
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$5,000	--	\$5,000	--	--
Public Libraries	--	\$172,683	\$102,400	\$92,080	\$84,188
Sub-Total	\$5,000	\$172,683	\$107,400	\$92,080	\$84,188
Community Development					
Planning and Community Development	\$3,380	--	\$558,592	\$535,679	\$217,375
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$3,380	--	\$558,592	\$535,679	\$217,375
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$8,783,731	\$7,630,152	\$15,642,639	\$23,316,299	\$11,218,449

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government



Table 3.2

Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Hampton City	Harrisonburg City	Hopewell City	Lexington City	Lynchburg City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$2,514,499	\$251,613	\$198,243	\$127,136	\$255,128
Board of Elections	\$62,389	\$49,339	\$48,920	\$38,807	\$70,481
Sub-Total	\$2,576,888	\$300,952	\$247,163	\$165,943	\$325,609
Judicial Administration					
Courts	\$2,115,294	--	\$340,029	--	\$1,863,805
Commonwealth's Attorney	\$1,493,347	--	\$356,975	--	\$1,333,908
Sub-Total	\$3,608,641	--	\$697,004	--	\$3,197,713
Public Safety					
Law Enforcement and Traffic Control	\$935,420	\$60,764	\$558,020	\$194,740	\$844,934
Fire and Rescue Services	\$349,248	\$493,080	\$119,040	\$155,171	\$527,432
Correction and Detention	\$9,668,882	\$530,417	\$1,256,254	\$102,012	\$5,160,133
Inspections	--	--	--	--	--
Other Protection	\$382,860	\$690	\$2,786	\$31,786	\$166,934
Sub-Total	\$11,336,410	\$1,084,951	\$1,936,100	\$483,709	\$6,699,433
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$10,705,652	\$3,156,970	\$2,663,732	\$507,757	\$7,898,918
Sanitation and Waste Removal	--	\$6,226	\$4,375	--	\$8,941
Maintenance of General Buildings and Grounds	--	--	--	--	\$28,788
Sub-Total	\$10,705,652	\$3,163,196	\$2,668,107	\$507,757	\$7,936,647
Health and Welfare					
Health	--	--	--	\$2,103	--
Mental Health and Mental Retardation	\$9,708,064	\$1,688,744	\$1,320,643	\$424,523	\$3,577,661
Welfare/Social Services	\$19,154,125	\$4,719,173	\$5,158,284	\$624,617	\$12,753,556
Sub-Total	\$28,862,189	\$6,407,917	\$6,478,927	\$1,051,243	\$16,331,217
Education					
Instruction	\$110,661,012	\$19,964,065	\$24,932,957	\$3,385,528	\$48,026,169
Administration, Attendance, and Health	\$5,233,045	--	--	--	--
Pupil Transportation Services	\$5,540,819	--	--	--	--
Operation and Maintenance Services	\$10,804,820	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$4,622,695	\$986,365	\$1,201,808	\$39,521	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$136,862,391	\$20,950,430	\$26,134,765	\$3,425,049	\$48,026,169
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$675,484	\$20,667	\$41,200	\$700	--
Cultural Enrichment	--	--	\$1,500	--	--
Public Libraries	\$200,444	\$116,750	\$142,001	\$61,544	\$204,661
Sub-Total	\$875,928	\$137,417	\$184,701	\$62,244	\$204,661
Community Development					
Planning and Community Development	\$1,943,476	\$278,741	\$20,085	--	\$704,035
Environmental Management	\$16,805	--	--	--	\$51,792
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,960,281	\$278,741	\$20,085	--	\$755,827
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$196,788,380	\$32,323,604	\$38,366,852	\$5,695,945	\$83,477,276

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 3.2

Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005  
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Manassas City	Manassas Park City	Martinsville City	Newport News City	Norfolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$233,161	\$231,781	\$186,421	\$747,776	\$1,755,466
Board of Elections	\$64,383	--	\$49,524	\$69,054	\$1,172,592
Sub-Total	\$297,544	\$231,781	\$235,945	\$816,830	\$2,928,058
Judicial Administration					
Courts	--	--	\$504,273	\$736,619	\$2,515,835
Commonwealth's Attorney	--	--	\$382,063	\$1,237,635	\$2,483,172
Sub-Total	--	--	\$886,336	\$1,974,254	\$4,999,007
Public Safety					
Law Enforcement and Traffic Control	\$280,819	\$92,239	\$1,582,128	\$1,457,097	\$411,493
Fire and Rescue Services	\$108,939	--	\$51,633	\$713,826	\$342,520
Correction and Detention	\$775,103	\$69,636	\$1,063,234	\$8,100,426	\$19,546,804
Inspections	--	--	--	--	--
Other Protection	--	\$21,971	\$71,174	\$526,931	\$153,856
Sub-Total	\$1,164,861	\$183,846	\$2,768,169	\$10,798,280	\$20,454,673
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$2,614,334	\$525,188	\$2,261,419	\$11,763,833	\$18,761,422
Sanitation and Waste Removal	\$5,546	--	--	\$17,688	--
Maintenance of General Buildings and Grounds	--	--	--	--	\$49,495
Sub-Total	\$2,619,880	\$525,188	\$2,261,419	\$11,781,521	\$18,810,917
Health and Welfare					
Health	--	--	--	--	\$4,889,489
Mental Health and Mental Retardation	\$982,580	\$318,096	\$968,714	\$8,908,916	\$10,385,175
Welfare/Social Services	\$3,544,821	\$1,712,968	\$2,109,853	\$33,531,295	\$45,739,190
Sub-Total	\$4,527,401	\$2,031,064	\$3,078,567	\$42,440,211	\$61,013,854
Education					
Instruction	\$30,210,778	\$11,901,567	\$16,351,797	\$191,408,237	\$218,283,376
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$611,629	\$329,616	\$664,429	\$7,233,440	\$9,518,196
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$30,822,407	\$12,231,183	\$17,016,226	\$198,641,677	\$227,801,572
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$19,907
Cultural Enrichment	--	--	--	\$29,008	\$236,960
Public Libraries	\$64,808	\$21,221	\$93,987	\$237,091	\$218,635
Sub-Total	\$64,808	\$21,221	\$93,987	\$266,099	\$475,502
Community Development					
Planning and Community Development	--	--	\$1,806,627	\$2,971,217	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$1,806,627	\$2,971,217	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$39,496,901	\$15,224,283	\$28,147,276	\$269,690,089	\$336,483,583

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 3.2

Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005  
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Norton City	Petersburg City	Poquoson City	Portsmouth City	Radford City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$106,060	\$262,406	\$162,615	\$535,923	\$149,404
Board of Elections	\$35,330	\$63,865	\$47,534	\$80,563	\$46,281
Sub-Total	\$141,390	\$326,271	\$210,149	\$616,486	\$195,685
Judicial Administration					
Courts	\$126,935	\$999,740	--	\$2,639,434	\$561,133
Commonwealth's Attorney	--	\$664,945	--	\$1,122,522	\$198,946
Sub-Total	\$126,935	\$1,664,685	--	\$3,761,956	\$760,079
Public Safety					
Law Enforcement and Traffic Control	--	\$4,018,564	\$41,989	\$1,530,200	\$60,406
Fire and Rescue Services	--	\$395,542	\$90,362	--	\$95,494
Correction and Detention	\$52,195	\$1,819,430	\$176,686	\$7,329,213	\$427,713
Inspections	--	--	--	--	--
Other Protection	\$65,123	\$1,028,722	\$5,848	\$699,194	\$90
Sub-Total	\$117,318	\$7,262,258	\$314,885	\$9,558,607	\$583,703
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$620,145	\$3,940,452	\$618,000	\$8,645,506	\$1,549,131
Sanitation and Waste Removal	\$4,655	--	--	\$1,120,784	\$4,375
Maintenance of General Buildings and Grounds	--	--	\$296,259	--	--
Sub-Total	\$624,800	\$3,940,452	\$914,259	\$9,766,290	\$1,553,506
Health and Welfare					
Health	--	--	--	\$235,134	--
Mental Health and Mental Retardation	\$275,659	\$2,106,965	\$300,033	\$5,686,743	\$681,074
Welfare/Social Services	\$702,167	\$9,849,832	\$299,422	\$18,262,046	\$1,317,454
Sub-Total	\$977,826	\$11,956,797	\$599,455	\$24,183,923	\$1,998,528
Education					
Instruction	\$4,413,213	\$36,601,206	\$11,677,098	\$97,490,556	\$7,410,752
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$1,468,792	\$115,271	\$4,686,574	\$231,331
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,413,213	\$38,069,998	\$11,792,369	\$102,177,130	\$7,642,083
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$5,000	\$8,160	--	\$43,892	--
Public Libraries	\$13,748	\$180,486	\$103,226	\$627,018	\$117,930
Sub-Total	\$18,748	\$188,646	\$103,226	\$670,910	\$117,930
Community Development					
Planning and Community Development	\$719,198	\$113,709	--	\$180,488	\$96,381
Environmental Management	--	--	\$4,375	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$719,198	\$113,709	\$4,375	\$180,488	\$96,381
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$7,139,428	\$63,522,816	\$13,938,718	\$150,915,790	\$12,947,895

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 3.2

Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005  
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Richmond City	Roanoke City	Salem City	Staunton City	Suffolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$1,064,234	\$875,672	\$197,990	\$209,672	\$370,809
Board of Elections	\$173,708	\$169,795	\$44,267	\$43,271	\$72,841
Sub-Total	\$1,237,942	\$1,045,467	\$242,257	\$252,943	\$443,650
Judicial Administration					
Courts	\$3,323,305	\$1,547,323	\$531,216	\$550,045	\$1,357,589
Commonwealth's Attorney	\$2,369,085	\$1,023,035	\$195,729	\$261,198	\$843,613
Sub-Total	\$5,692,390	\$2,570,358	\$726,945	\$811,243	\$2,201,202
Public Safety					
Law Enforcement and Traffic Control	\$1,283,404	--	\$632,463	\$387,363	\$271,282
Fire and Rescue Services	\$1,478,432	\$3,467	\$51,181	\$67,135	\$223,980
Correction and Detention	\$15,674,834	\$6,615,183	\$153,117	\$747,738	\$3,412,549
Inspections	--	\$2,280	--	--	--
Other Protection	\$4,686,285	\$1,522,345	\$390	\$970	\$215,420
Sub-Total	\$23,122,955	\$8,143,275	\$837,151	\$1,203,206	\$4,123,231
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$20,461,509	\$9,835,330	\$2,854,725	\$2,712,466	\$774,555
Sanitation and Waste Removal	\$19,839	--	--	\$4,393	-\$482,063
Maintenance of General Buildings and Grounds	--	--	--	--	\$154
Sub-Total	\$20,481,348	\$9,835,330	\$2,854,725	\$2,716,859	\$292,646
Health and Welfare					
Health	\$2,420,621	--	--	--	\$3,772,319
Mental Health and Mental Retardation	\$14,614,061	\$6,827,141	\$1,563,277	\$2,638,865	\$2,060,183
Welfare/Social Services	\$64,349,461	\$25,762,927	\$614,201	\$2,915,760	\$8,014,760
Sub-Total	\$81,384,143	\$32,590,068	\$2,177,478	\$5,554,625	\$13,847,262
Education					
Instruction	\$152,605,400	\$77,112,783	\$16,797,615	\$15,265,681	\$71,675,845
Administration, Attendance, and Health	--	\$178,958	\$2,056	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$7,859,929	\$3,637,331	\$509,453	\$512,935	\$2,714,773
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$160,465,329	\$80,929,072	\$17,309,124	\$15,778,616	\$74,390,618
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$734,234	\$190,814	--	\$7,500	\$34,098
Cultural Enrichment	--	--	--	\$5,000	\$5,811
Public Libraries	\$210,272	\$190,036	\$161,446	\$178,111	\$187,275
Sub-Total	\$944,506	\$380,850	\$161,446	\$190,611	\$227,184
Community Development					
Planning and Community Development	\$2,864,234	\$21,923,881	--	\$1,018,804	\$983,906
Environmental Management	\$45,000	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,909,234	\$21,923,881	--	\$1,018,804	\$983,906
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$296,237,847	\$157,418,301	\$24,309,126	\$27,526,907	\$96,509,699

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government

Table 3.2

Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Virginia Beach City	Waynesboro City	Williamsburg City	Winchester City
General Government Administration				
Legislative	--	--	--	--
General and Financial Administration	\$1,377,972	\$162,948	\$91,952	\$207,774
Board of Elections	\$90,229	\$46,869	\$44,049	\$171,492
Sub-Total	\$1,468,201	\$209,817	\$136,001	\$379,266
Judicial Administration				
Courts	\$3,866,873	\$517,584	--	\$756,804
Commonwealth's Attorney	\$2,142,933	\$270,523	--	\$380,693
Sub-Total	\$6,009,806	\$788,107	--	\$1,137,497
Public Safety				
Law Enforcement and Traffic Control	\$4,066,734	\$101,079	\$194,318	\$113,170
Fire and Rescue Services	\$837,488	\$206,146	--	\$98,908
Correction and Detention	\$12,939,291	\$473,106	\$972,834	\$1,560,730
Inspections	--	--	--	--
Other Protection	\$4,026,176	\$25,167	\$75,836	\$242,254
Sub-Total	\$21,869,689	\$805,498	\$1,242,988	\$2,015,062
Public Works				
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$32,074,924	\$2,309,150	\$1,169,565	\$1,942,792
Sanitation and Waste Removal	--	--	\$4,375	\$4,375
Maintenance of General Buildings and Grounds	\$37,862	--	\$36,087	\$8,826
Sub-Total	\$32,112,786	\$2,309,150	\$1,210,027	\$1,955,993
Health and Welfare				
Health	\$94,343	--	--	\$12,000
Mental Health and Mental Retardation	\$20,818,069	\$1,654,069	\$582,443	\$1,005,697
Welfare/Social Services	\$36,847,151	\$1,639,539	\$1,100,109	\$4,247,731
Sub-Total	\$57,759,563	\$3,293,608	\$1,682,552	\$5,265,428
Education				
Instruction	\$270,370,648	\$14,902,627	\$873,300	\$15,380,124
Administration, Attendance, and Health	\$25,582,554	--	--	--
Pupil Transportation Services	--	--	\$657,483	--
Operation and Maintenance Services	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$78,362,391	\$587,297	\$85,904	\$698,094
Contributions to Community Colleges	--	--	--	--
Sub-Total	\$374,315,593	\$15,489,924	\$1,616,687	\$16,078,218
Parks, Recreation, and Cultural Services				
Parks and Recreation	\$74,997	\$3,960	--	--
Cultural Enrichment	--	\$5,000	\$73,150	\$5,000
Public Libraries	\$259,688	\$177,272	\$57,491	\$119,314
Sub-Total	\$334,685	\$186,232	\$130,641	\$124,314
Community Development				
Planning and Community Development	\$15,160,302	\$10,277	--	\$73,462
Environmental Management	\$21,506	\$302,827	--	\$87,207
Cooperative Extension Program	--	--	--	--
Sub-Total	\$15,181,808	\$313,104	--	\$160,669
Nondepartmental <sup>1</sup>				
Sub-Total	--	--	--	--
Grand Total	\$509,052,131	\$23,395,440	\$6,018,896	\$27,116,447

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2005.

Staff, Commission on Local Government