

**Federal and State Categorical Aid
to
Virginia's Counties and Cities
FY 2006**



Commission on Local Government
Department of Housing and Community Development
Commonwealth of Virginia
<http://www.dhcd.virginia.gov>

March 2008

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Table 1.1
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdictional Class
for
Counties and Cities in Virginia
FY 2006

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Counties	Cities	All Jurisdictions
General Government Administration			
Legislative	--	--	--
General and Financial Administration	\$1,451,130	\$9,389,519	\$10,840,649
Board of Elections	\$210,900	\$4,274	\$215,174
Sub-Total	\$1,662,030	\$9,393,793	\$11,055,823
Judicial Administration			
Courts	\$1,286,606	\$3,420,508	\$4,707,114
Commonwealth's Attorney	\$664,310	\$1,549,529	\$2,213,839
Sub-Total	\$1,950,916	\$4,970,037	\$6,920,953
Public Safety			
Law Enforcement and Traffic Control	\$28,779,461	\$17,432,889	\$46,212,350
Fire and Rescue Services	\$28,194,016	\$4,776,246	\$32,970,262
Correction and Detention	\$6,169,002	\$4,323,825	\$10,492,827
Inspections	-\$293	\$769,693	\$769,400
Other Protection	\$10,819,638	\$10,453,610	\$21,273,248
Sub-Total	\$73,961,824	\$37,756,263	\$111,718,087
Public Works			
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$1,886,094	\$1,273,207	\$3,159,301
Sanitation and Waste Removal	\$392,704	-\$199,129	\$193,575
Maintenance of General Buildings and Grounds	\$963,776	\$233,138	\$1,196,914
Sub-Total	\$3,242,574	\$1,307,216	\$4,549,790
Health and Welfare			
Health	\$24,203,117	\$2,723,354	\$26,926,471
Mental Health and Mental Retardation	\$36,485,009	\$29,831,406	\$66,316,415
Welfare/Social Services	\$285,720,497	\$224,129,562	\$509,850,059
Sub-Total	\$346,408,623	\$256,684,322	\$603,092,945
Education			
Instruction	\$414,992,635	\$289,453,491	\$704,446,126
Administration, Attendance, and Health	\$329,491	\$867,418	\$1,196,909
Pupil Transportation Services	\$54,845	\$925,983	\$980,828
Operation and Maintenance Services	--	\$535,443	\$535,443
School Food Services and Other Non-Instructional Operations	\$101,549,417	\$72,487,391	\$174,036,808
Contributions to Community Colleges	--	--	--
Sub-Total	\$516,926,388	\$364,269,726	\$881,196,114
Parks, Recreation, and Cultural Services			
Parks and Recreation	\$815,725	\$3,350,108	\$4,165,833
Cultural Enrichment	\$1,255	\$358,844	\$360,099
Public Libraries	\$80,890	\$34,565	\$115,455
Sub-Total	\$897,870	\$3,743,517	\$4,641,387
Community Development			
Planning and Community Development	\$94,146,815	\$31,891,020	\$126,037,835
Environmental Management	\$693,646	\$1,225,860	\$1,919,506
Cooperative Extension Program	\$492,989	--	\$492,989
Sub-Total	\$95,333,450	\$33,116,880	\$128,450,330
Nondepartmental/1			
Sub-Total	--	--	--
Grand Total	\$1,040,383,675	\$711,241,754	\$1,751,625,429

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

Table 1.2
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2006

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Accomack County	Albemarle County	Alleghany County	Amelia County	Amherst County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	\$79,475	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	\$79,475	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$168,260	\$768,387	\$16,287	\$67,941	\$214,864
Fire and Rescue Services	\$28,000	--	--	--	--
Correction and Detention	--	\$14,562	--	--	--
Inspections	--	--	--	--	--
Other Protection	\$365,501	\$1,742,976	\$69,311	--	--
Sub-Total	\$561,761	\$2,525,925	\$85,598	\$67,941	\$214,864
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	\$766,117	--	--	--	--
Sub-Total	\$766,117	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$489,661	\$614,096	\$230,217	\$108,232	\$320,069
Welfare/Social Services	\$2,275,664	\$5,037,308	\$1,603,741	\$591,673	\$1,374,102
Sub-Total	\$2,765,325	\$5,651,404	\$1,833,958	\$699,905	\$1,694,171
Education					
Instruction	\$5,342,212	\$5,455,653	\$1,964,136	\$1,224,093	\$2,715,642
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,629,858	\$1,404,736	--	\$285,655	\$800,315
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$6,972,070	\$6,860,389	\$1,964,136	\$1,509,748	\$3,515,957
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	\$250	--
Sub-Total	--	--	--	\$250	--
Community Development					
Planning and Community Development	--	\$3,047,483	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$3,047,483	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$11,065,273	\$18,164,676	\$3,883,692	\$2,277,844	\$5,424,992

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

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Distribution
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Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
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FY 2006
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Functional Dimension	Appomattox County	Arlington County	Augusta County	Bath County	Bedford County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	\$20,284	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	\$20,284	--	--	--
Judicial Administration					
Courts	--	\$18,302	--	--	\$49,548
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	\$18,302	--	--	\$49,548
Public Safety					
Law Enforcement and Traffic Control	\$80,258	\$886,751	\$129,527	--	\$468,388
Fire and Rescue Services	\$5,990	\$123,081	--	--	\$95,154
Correction and Detention	--	\$287,468	\$11,450	--	--
Inspections	--	--	--	--	--
Other Protection	--	\$63,275	--	--	--
Sub-Total	\$86,248	\$1,360,575	\$140,977	--	\$563,542
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$234,566	--	--	--
Sanitation and Waste Removal	--	--	\$357	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	\$32,258
Sub-Total	--	\$234,566	\$357	--	\$32,258
Health and Welfare					
Health	--	\$755,351	--	--	--
Mental Health and Mental Retardation	\$118,480	\$1,557,244	\$439,232	\$66,519	\$331,859
Welfare/Social Services	\$705,941	\$38,376,601	\$5,071,686	\$252,913	\$2,921,572
Sub-Total	\$824,421	\$40,689,196	\$5,510,918	\$319,432	\$3,253,431
Education					
Instruction	\$1,458,378	\$10,655,189	\$6,940,047	\$449,769	\$4,555,301
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$410,426	\$2,891,367	\$1,392,320	\$107,728	\$1,491,694
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,868,804	\$13,546,556	\$8,332,367	\$557,497	\$6,046,995
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	\$250	\$888	--
Sub-Total	--	--	\$250	\$888	--
Community Development					
Planning and Community Development	\$152,587	\$2,359,267	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$152,587	\$2,359,267	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$2,932,060	\$58,228,746	\$13,984,869	\$877,817	\$9,945,774

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Bland County	Botetourt County	Brunswick County	Buchanan County	Buckingham County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$8,788	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	\$8,788	--	--	--	--
Judicial Administration					
Courts	--	--	\$17,913	--	\$20,004
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	\$17,913	--	\$20,004
Public Safety					
Law Enforcement and Traffic Control	\$3,956	\$223,573	\$145,100	\$37,945	\$113,356
Fire and Rescue Services	--	--	--	\$12,403	--
Correction and Detention	--	\$77,932	\$16,122	--	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	\$7,257	--
Sub-Total	\$3,956	\$301,505	\$161,222	\$57,605	\$113,356
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$46,448	\$144,571	\$112,592	\$258,315	\$45,645
Welfare/Social Services	\$413,484	\$782,772	\$1,229,115	\$4,064,148	\$822,041
Sub-Total	\$459,932	\$927,343	\$1,341,707	\$4,322,463	\$867,686
Education					
Instruction	\$448,858	\$1,774,531	\$3,468,992	\$3,584,386	\$1,663,608
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$149,991	\$372,265	\$751,066	\$1,042,807	\$522,347
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$598,849	\$2,146,796	\$4,220,058	\$4,627,193	\$2,185,955
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$12,967	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	\$12,967	--	--	--
Community Development					
Planning and Community Development	--	--	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$1,071,525	\$3,388,611	\$5,740,900	\$9,007,261	\$3,187,001

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Table 1.2
Distribution
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Functional Dimension	Campbell County	Caroline County	Carroll County	Charles City County	Charlotte County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	\$139,420	--	--	--	\$5,348
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	\$139,420	--	--	--	\$5,348
Public Safety					
Law Enforcement and Traffic Control	\$486,014	\$84,683	\$136,133	--	--
Fire and Rescue Services	--	\$96,909	--	--	\$5,600
Correction and Detention	--	\$7,789	--	--	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	\$447	\$87,501
Sub-Total	\$486,014	\$189,381	\$136,133	\$447	\$93,101
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$506,991	\$226,564	\$380,871	--	\$143,796
Welfare/Social Services	\$2,781,941	\$1,349,733	\$1,592,423	\$529,436	\$3,312,947
Sub-Total	\$3,288,932	\$1,576,297	\$1,973,294	\$529,436	\$3,456,743
Education					
Instruction	\$4,536,642	\$2,741,787	\$3,878,799	\$700,807	\$1,438,848
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,501,314	\$653,488	\$1,035,132	\$180,710	\$571,200
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$6,037,956	\$3,395,275	\$4,913,931	\$881,517	\$2,010,048
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$500	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$6,898	--	--	--	--
Sub-Total	\$6,898	\$500	--	--	--
Community Development					
Planning and Community Development	\$343,104	\$134,360	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$343,104	\$134,360	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$10,302,324	\$5,295,813	\$7,023,358	\$1,411,400	\$5,565,240

1

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Functional Dimension	Chesterfield County	Clarke County	Craig County	Culpeper County	Cumberland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	\$10,999	\$9,075
Sub-Total	--	--	--	\$10,999	\$9,075
Judicial Administration					
Courts	\$1,890	--	--	--	--
Commonwealth's Attorney	\$63,858	--	--	--	--
Sub-Total	\$65,748	--	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$1,382,391	\$194,601	\$47,963	\$66,848	--
Fire and Rescue Services	\$1,093,162	--	--	\$77,862	--
Correction and Detention	\$1,570,369	\$9,736	--	--	--
Inspections	-\$293	--	--	--	--
Other Protection	\$2,707,718	--	--	\$121,295	\$93,636
Sub-Total	\$6,753,347	\$204,337	\$47,963	\$266,005	\$93,636
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$45,725	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$45,725	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$2,392,009	\$63,456	\$31,227	\$607,294	\$57,477
Welfare/Social Services	\$8,022,803	\$560,810	\$628,862	\$5,688,809	\$591,362
Sub-Total	\$10,414,812	\$624,266	\$660,089	\$6,296,103	\$648,839
Education					
Instruction	\$20,127,324	\$708,552	\$452,771	\$2,896,824	\$2,140,418
Administration, Attendance, and Health	\$195,227	--	--	--	--
Pupil Transportation Services	\$54,845	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$4,563,745	\$147,118	\$94,985	\$897,800	\$414,516
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$24,941,141	\$855,670	\$547,756	\$3,794,624	\$2,554,934
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$26,433	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$1,703	--	--	--	--
Sub-Total	\$28,136	--	--	--	--
Community Development					
Planning and Community Development	\$1,235,104	--	--	--	\$46,000
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,235,104	--	--	--	\$46,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$43,484,013	\$1,684,273	\$1,255,808	\$10,367,731	\$3,352,484

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Dickenson County	Dinwiddie County	Essex County	Fairfax County	Fauquier County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	\$1,208,936	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	\$1,208,936	--
Judicial Administration					
Courts	--	\$1,103	--	\$137,392	\$44,226
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	\$1,103	--	\$137,392	\$44,226
Public Safety					
Law Enforcement and Traffic Control	\$100,517	\$4,864	\$40,332	\$9,290,182	\$171,959
Fire and Rescue Services	\$10,307	\$143,195	--	\$18,869,195	--
Correction and Detention	\$5,590	\$519	\$3,815	\$921,241	\$36,995
Inspections	--	--	--	--	--
Other Protection	--	\$51,883	\$77,397	--	--
Sub-Total	\$116,414	\$200,461	\$121,544	\$29,080,618	\$208,954
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$1,279,232	--
Sanitation and Waste Removal	--	--	--	\$392,347	--
Maintenance of General Buildings and Grounds	--	--	--	\$33,070	--
Sub-Total	--	--	--	\$1,704,649	--
Health and Welfare					
Health	--	--	--	\$22,368,491	--
Mental Health and Mental Retardation	--	\$155,398	\$87,652	\$6,330,964	\$963,041
Welfare/Social Services	\$1,599,882	\$1,335,139	\$579,083	\$45,562,874	\$2,425,297
Sub-Total	\$1,599,882	\$1,490,537	\$666,735	\$74,262,329	\$3,388,338
Education					
Instruction	\$1,986,137	\$2,706,169	\$842,036	\$66,972,853	\$3,875,671
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$666,833	--	\$348,332	\$17,172,269	\$864,409
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$2,652,970	\$2,706,169	\$1,190,368	\$84,145,122	\$4,740,080
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$147,387	--
Cultural Enrichment	\$255	--	--	--	--
Public Libraries	--	--	--	\$1,500	--
Sub-Total	\$255	--	--	\$148,887	--
Community Development					
Planning and Community Development	\$55,735	--	--	\$57,067,922	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$55,735	--	--	\$57,067,922	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$4,425,256	\$4,398,270	\$1,978,647	\$247,755,855	\$8,381,598

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

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Table 1.2
Distribution
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Counties and Cities in Virginia
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Functional Dimension	Floyd County	Fluvanna County	Franklin County	Frederick County	Giles County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	\$3,703	--	--	--
Sub-Total	--	\$3,703	--	--	--
Judicial Administration					
Courts	--	--	\$48,818	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	\$48,818	--	--
Public Safety					
Law Enforcement and Traffic Control	\$94,776	\$197,298	\$275,026	\$27,881	\$54,046
Fire and Rescue Services	--	--	--	--	--
Correction and Detention	--	\$5,244	\$9,086	\$63,291	--
Inspections	--	--	--	--	--
Other Protection	\$31,987	\$28,278	--	\$253,797	--
Sub-Total	\$126,763	\$230,820	\$284,112	\$344,969	\$54,046
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$25,000	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	\$132,331	--
Sub-Total	--	--	--	\$157,331	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$142,778	\$94,828	\$224,805	\$328,141	\$220,536
Welfare/Social Services	\$491,980	\$1,076,796	\$2,307,058	\$2,441,265	\$989,867
Sub-Total	\$634,758	\$1,171,624	\$2,531,863	\$2,769,406	\$1,210,403
Education					
Instruction	\$1,087,809	\$1,390,141	\$4,695,039	\$4,377,505	\$1,253,266
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$351,836	\$267,171	\$1,517,784	\$1,082,517	\$424,792
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,439,645	\$1,657,312	\$6,212,823	\$5,460,022	\$1,678,058
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	\$21,010	--	--
Sub-Total	--	--	\$21,010	--	--
Community Development					
Planning and Community Development	--	--	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$2,201,166	\$3,063,459	\$9,098,626	\$8,731,728	\$2,942,507

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

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Functional Dimension	Gloucester County	Goochland County	Grayson County	Greene County	Greensville County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	\$291,669	\$46,555	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	\$291,669	\$46,555	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$257,387	\$171,771	\$71,526	\$153,083	\$99,068
Fire and Rescue Services	--	\$18,904	--	--	--
Correction and Detention	\$35,493	\$4,555	--	\$1,665	--
Inspections	--	--	--	--	--
Other Protection	--	--	\$5,531	--	--
Sub-Total	\$292,880	\$195,230	\$77,057	\$154,748	\$99,068
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$21,194	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$21,194	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$332,289	\$176,874	\$165,354	\$93,164	\$186,152
Welfare/Social Services	\$1,518,135	\$773,429	\$875,939	\$881,856	\$758,212
Sub-Total	\$1,850,424	\$950,303	\$1,041,293	\$975,020	\$944,364
Education					
Instruction	\$2,708,790	\$865,286	\$2,078,881	\$1,214,806	\$1,882,962
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$565,732	\$234,980	\$587,818	\$331,507	\$467,872
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,274,522	\$1,100,266	\$2,666,699	\$1,546,313	\$2,350,834
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	\$12,001	--	--
Sub-Total	--	--	\$12,001	--	--
Community Development					
Planning and Community Development	\$31,560	--	--	--	\$576,625
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$31,560	--	--	--	\$576,625
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$5,762,249	\$2,292,354	\$3,797,050	\$2,676,081	\$3,970,891

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

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Functional Dimension	Halifax County	Hanover County	Henrico County	Henry County	Highland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	--	\$345,848	--	--
Sub-Total	--	--	\$345,848	--	--
Public Safety					
Law Enforcement and Traffic Control	--	\$231,406	\$767,486	\$293,351	--
Fire and Rescue Services	--	\$150,548	\$988,887	--	--
Correction and Detention	--	\$10,645	\$448,723	--	--
Inspections	--	--	--	--	--
Other Protection	\$177,860	--	\$839,301	\$341,366	\$77,703
Sub-Total	\$177,860	\$392,599	\$3,044,397	\$634,717	\$77,703
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$59,589	--	--	\$144,716
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$59,589	--	--	\$144,716
Health and Welfare					
Health	--	--	--	\$54,058	--
Mental Health and Mental Retardation	\$214,152	\$526,308	\$2,117,881	\$500,841	\$22,618
Welfare/Social Services	\$2,414,067	\$2,943,315	\$11,603,313	\$2,247,573	\$137,030
Sub-Total	\$2,628,219	\$3,469,623	\$13,721,194	\$2,802,472	\$159,648
Education					
Instruction	\$5,562,354	\$5,396,789	\$22,813,722	\$7,638,442	\$273,817
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,621,194	\$1,145,101	--	\$1,782,328	\$73,682
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$7,183,548	\$6,541,890	\$22,813,722	\$9,420,770	\$347,499
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$5,000	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	\$5,000	--	--
Community Development					
Planning and Community Development	\$154,533	--	\$1,553,020	\$600,673	--
Environmental Management	\$125,000	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$279,533	--	\$1,553,020	\$600,673	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$10,269,160	\$10,463,701	\$41,483,181	\$13,458,632	\$729,566

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

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Functional Dimension	Isle of Wight County	James City County	King & Queen County	King George County	King William County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	\$130,199	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	\$130,199	--	--	--
Public Safety					
Law Enforcement and Traffic Control	--	\$43,273	\$6,897	\$52,493	\$446
Fire and Rescue Services	--	--	--	--	\$3,479
Correction and Detention	--	\$182,212	\$2,664	\$72,332	\$5,578
Inspections	--	--	--	--	--
Other Protection	\$310,980	--	--	\$75,611	\$45,606
Sub-Total	\$310,980	\$225,485	\$9,561	\$200,436	\$55,109
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	\$11,936	--
Mental Health and Mental Retardation	\$193,952	\$345,744	\$64,417	--	\$153,912
Welfare/Social Services	\$1,610,345	\$2,677,437	\$678,139	\$1,059,030	\$575,670
Sub-Total	\$1,804,297	\$3,023,181	\$742,556	\$1,070,966	\$729,582
Education					
Instruction	\$2,434,745	\$2,946,598	\$764,587	\$1,469,298	\$844,678
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$716,248	\$1,004,480	\$238,171	\$298,404	\$290,322
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,150,993	\$3,951,078	\$1,002,758	\$1,767,702	\$1,135,000
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	--	\$1,074,207	--	\$4,618	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	\$455,412	--	--	--	--
Sub-Total	\$455,412	\$1,074,207	--	\$4,618	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$5,721,682	\$8,404,150	\$1,754,875	\$3,043,722	\$1,919,691

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Lancaster County	Lee County	Loudoun County	Louisa County	Lunenburg County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	--	\$32,697	--	--
Sub-Total	--	--	\$32,697	--	--
Public Safety					
Law Enforcement and Traffic Control	--	--	\$2,614,688	\$209,842	\$89,154
Fire and Rescue Services	--	--	\$3,814,269	--	--
Correction and Detention	\$1,338	\$28,446	\$462,446	--	--
Inspections	--	--	--	--	--
Other Protection	\$795	\$12,483	--	--	--
Sub-Total	\$2,133	\$40,929	\$6,891,403	\$209,842	\$89,154
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$2,881	\$66,400	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$2,881	\$66,400	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$105,723	\$233,320	\$562,371	\$161,374	\$115,653
Welfare/Social Services	\$722,835	\$2,871,485	\$14,899,127	\$1,665,823	\$441,534
Sub-Total	\$828,558	\$3,104,805	\$15,461,498	\$1,827,197	\$557,187
Education					
Instruction	\$1,056,499	\$5,606,406	\$9,863,598	\$2,350,674	\$2,058,973
Administration, Attendance, and Health	--	--	\$134,264	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$385,594	\$1,051,107	\$3,320,514	\$755,088	\$524,232
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,442,093	\$6,657,513	\$13,318,376	\$3,105,762	\$2,583,205
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$535,528	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	\$535,528	--	--
Community Development					
Planning and Community Development	\$77,388	--	\$242,791	\$3,000	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$77,388	--	\$242,791	\$3,000	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$2,350,172	\$9,806,128	\$36,548,693	\$5,145,801	\$3,229,546

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Madison County	Mathews County	Mecklenburg County	Middlesex County	Montgomery County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	\$171,432	--	--
Sub-Total	--	--	\$171,432	--	--
Judicial Administration					
Courts	--	--	--	--	\$101,517
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	--	--	\$101,517
Public Safety					
Law Enforcement and Traffic Control	--	\$77,781	\$63,699	--	--
Fire and Rescue Services	--	--	\$57,477	--	--
Correction and Detention	--	\$7,602	--	\$1,560	--
Inspections	--	--	--	--	--
Other Protection	\$96,800	--	--	\$64,961	\$278,839
Sub-Total	\$96,800	\$85,383	\$121,176	\$66,521	\$278,839
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$6,791	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$6,791	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$196,785	\$80,398	\$191,158	\$83,473	\$496,006
Welfare/Social Services	\$598,590	\$457,192	\$1,412,619	\$477,863	\$3,321,593
Sub-Total	\$795,375	\$537,590	\$1,603,777	\$561,336	\$3,817,599
Education					
Instruction	\$919,396	\$613,453	\$2,821,566	\$775,417	\$5,100,088
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$164,727	\$169,193	\$1,205,254	\$207,932	\$1,497,732
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,084,123	\$782,646	\$4,026,820	\$983,349	\$6,597,820
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	\$10,000	--	--	--
Sub-Total	--	\$10,000	--	--	--
Community Development					
Planning and Community Development	--	\$45,857	\$650,825	--	\$22,501
Environmental Management	--	--	\$915	--	\$592
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$45,857	\$651,740	--	\$23,093
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$1,976,298	\$1,468,267	\$6,574,945	\$1,611,206	\$10,818,868

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Nelson County	New Kent County	Northampton County	Northumberland County	Nottoway County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	\$14,840	--	--
Sub-Total	--	--	\$14,840	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$106,220	--	\$57,968	\$68,161	\$79,555
Fire and Rescue Services	--	--	--	--	--
Correction and Detention	--	\$3,825	--	\$60,064	--
Inspections	--	--	--	--	--
Other Protection	--	\$273,336	\$101,099	--	--
Sub-Total	\$106,220	\$277,161	\$159,067	\$128,225	\$79,555
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$89,421	--	\$193,937	\$97,240	\$86,880
Welfare/Social Services	\$517,612	\$484,219	\$1,737,085	\$669,190	\$853,895
Sub-Total	\$607,033	\$484,219	\$1,931,022	\$766,430	\$940,775
Education					
Instruction	\$1,388,505	\$879,687	\$2,216,046	\$926,389	\$2,388,556
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$381,183	\$142,657	\$603,767	\$363,092	\$601,065
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,769,688	\$1,022,344	\$2,819,813	\$1,289,481	\$2,989,621
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$59,598	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	\$59,598	--	--	--	--
Community Development					
Planning and Community Development	\$104,558	--	\$43,653	\$10,135	--
Environmental Management	--	--	\$140,538	--	--
Cooperative Extension Program	--	--	\$17,577	--	--
Sub-Total	\$104,558	--	\$201,768	\$10,135	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$2,647,097	\$1,783,724	\$5,126,510	\$2,194,271	\$4,009,951

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

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Table 1.2
Distribution
of
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Counties and Cities in Virginia
FY 2006
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Orange County	Page County	Patrick County	Pittsylvania County	Powhatan County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	\$6,145	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	\$6,145	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$200,903	\$314,957	\$86,703	\$308,833	\$69,567
Fire and Rescue Services	--	\$81,277	--	--	\$151,194
Correction and Detention	--	\$5,244	--	--	\$4,555
Inspections	--	--	--	--	--
Other Protection	\$5,000	--	--	\$18,605	--
Sub-Total	\$205,903	\$401,478	\$86,703	\$327,438	\$225,316
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$441,375	\$99,436	\$314,594	\$553,241	\$176,875
Welfare/Social Services	\$1,330,003	\$1,155,604	\$1,013,798	\$7,128,392	\$703,349
Sub-Total	\$1,771,378	\$1,255,040	\$1,328,392	\$7,681,633	\$880,224
Education					
Instruction	\$3,033,881	\$1,942,447	\$1,717,947	\$4,792,227	\$1,625,399
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$589,834	\$627,104	\$587,783	\$1,933,676	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,623,715	\$2,569,551	\$2,305,730	\$6,725,903	\$1,625,399
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$13,312	--	\$5,000	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	\$13,312	--	\$5,000	--	--
Community Development					
Planning and Community Development	--	\$231,472	--	--	--
Environmental Management	--	\$49	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$231,521	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$5,614,308	\$4,463,735	\$3,725,825	\$14,734,974	\$2,730,939

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

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Functional Dimension	Prince Edward County	Prince George County	Prince William County	Pulaski County	Rappahannock County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	\$124,259	\$27,000	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	\$124,259	\$27,000	--	--
Judicial Administration					
Courts	--	--	\$2,000	--	--
Commonwealth's Attorney	--	--	\$17,000	--	--
Sub-Total	--	--	\$19,000	--	--
Public Safety					
Law Enforcement and Traffic Control	\$135,046	\$25,191	\$2,595,000	--	\$7,481
Fire and Rescue Services	--	\$25,231	\$1,333,000	\$25,356	--
Correction and Detention	--	--	\$395,000	--	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	\$265,141	--
Sub-Total	\$135,046	\$50,422	\$4,323,000	\$290,497	\$7,481
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$142,396	\$215,459	\$1,905,000	\$313,288	\$112,084
Welfare/Social Services	\$1,054,266	\$961,536	\$13,796,000	\$2,733,682	\$590,524
Sub-Total	\$1,196,662	\$1,176,995	\$15,701,000	\$3,046,970	\$702,608
Education					
Instruction	\$2,667,807	\$5,041,730	\$24,604,000	\$4,178,346	\$544,093
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$653,508	\$671,361	\$9,486,000	\$48,753	\$70,023
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,321,315	\$5,713,091	\$34,090,000	\$4,227,099	\$614,116
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	\$1,000	--	--
Public Libraries	--	--	--	\$250	--
Sub-Total	--	--	\$1,000	\$250	--
Community Development					
Planning and Community Development	--	--	\$22,967,000	--	\$37,031
Environmental Management	--	--	\$20,000	--	--
Cooperative Extension Program	--	--	\$20,000	--	--
Sub-Total	--	--	\$23,007,000	--	\$37,031
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$4,653,023	\$7,064,767	\$77,168,000	\$7,564,816	\$1,361,236

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

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Functional Dimension	Richmond County	Roanoke County	Rockbridge County	Rockingham County	Russell County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	\$35,273	--	\$46,127
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	\$35,273	--	\$46,127
Public Safety					
Law Enforcement and Traffic Control	\$85,713	\$808,375	--	\$70,128	--
Fire and Rescue Services	--	\$170,535	--	--	--
Correction and Detention	\$63,409	\$19,118	\$4,711	\$15,748	\$8,963
Inspections	--	--	--	--	--
Other Protection	\$10,680	--	\$153,015	\$481,247	\$117,387
Sub-Total	\$159,802	\$998,028	\$157,726	\$567,123	\$126,350
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$72,039	\$497,324	\$279,024	\$396,037	\$376,220
Welfare/Social Services	\$404,394	\$4,447,520	\$991,199	\$3,070,324	\$2,110,013
Sub-Total	\$476,433	\$4,944,844	\$1,270,223	\$3,466,361	\$2,486,233
Education					
Instruction	\$671,318	\$5,122,187	\$2,153,818	\$5,769,585	\$5,096,086
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$214,504	\$1,219,889	\$387,622	\$1,937,052	\$894,791
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$885,822	\$6,342,076	\$2,541,440	\$7,706,637	\$5,990,877
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	\$2,435	--	--
Sub-Total	--	--	\$2,435	--	--
Community Development					
Planning and Community Development	--	--	\$152,178	\$274,658	--
Environmental Management	--	\$16,401	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$16,401	\$152,178	\$274,658	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$1,522,057	\$12,301,349	\$4,159,275	\$12,014,779	\$8,649,587

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

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Functional Dimension	Scott County	Shenandoah County	Smyth County	Southampton County	Spotsylvania County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	\$238	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	\$238	--	--	--
Judicial Administration					
Courts	--	--	\$1,054	--	--
Commonwealth's Attorney	--	--	--	--	\$105,088
Sub-Total	--	--	\$1,054	--	\$105,088
Public Safety					
Law Enforcement and Traffic Control	\$50,000	\$682,345	\$9,487	\$147,054	\$183,957
Fire and Rescue Services	--	\$159,616	--	--	\$414,463
Correction and Detention	\$22,539	\$13,749	\$13,482	--	\$250,978
Inspections	--	--	--	--	--
Other Protection	\$111,450	--	\$165,803	\$32,115	--
Sub-Total	\$183,989	\$855,710	\$188,772	\$179,169	\$849,398
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$191,917	\$351,821	\$405,738	\$93,022	\$429,218
Welfare/Social Services	\$1,457,651	\$1,639,522	\$2,408,152	\$1,208,958	\$4,084,199
Sub-Total	\$1,649,568	\$1,991,343	\$2,813,890	\$1,301,980	\$4,513,417
Education					
Instruction	\$3,164,909	\$2,459,370	\$3,606,887	\$1,729,737	\$7,479,527
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$903,022	\$676,363	\$1,210,212	\$519,001	\$2,033,956
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,067,931	\$3,135,733	\$4,817,099	\$2,248,738	\$9,513,483
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	--	--	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$5,901,488	\$5,983,024	\$7,820,815	\$3,729,887	\$14,981,386

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Stafford County	Surry County	Sussex County	Tazewell County	Warren County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	\$38,796	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	--	\$38,796	--
Public Safety					
Law Enforcement and Traffic Control	\$355,786	\$12,273	\$30,123	\$189,417	\$217,799
Fire and Rescue Services	\$24,623	--	--	\$7,192	--
Correction and Detention	\$456,649	--	--	\$25,014	\$7,118
Inspections	--	--	--	--	--
Other Protection	\$89,703	\$627,445	\$8,000	--	--
Sub-Total	\$926,761	\$639,718	\$38,123	\$221,623	\$224,917
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$475,032	\$143,096	\$150,694	\$463,276	\$248,722
Welfare/Social Services	\$3,649,025	\$883,467	\$1,300,937	\$3,458,079	\$1,799,174
Sub-Total	\$4,124,057	\$1,026,563	\$1,451,631	\$3,921,355	\$2,047,896
Education					
Instruction	\$9,850,333	\$647,989	\$1,412,204	\$4,888,845	\$2,142,495
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$2,100,313	\$261,029	\$508,752	\$1,502,567	\$539,127
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$11,950,646	\$909,018	\$1,920,956	\$6,391,412	\$2,681,622
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$9,000	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	\$9,000	--	--	--	--
Community Development					
Planning and Community Development	--	--	\$4,008	--	--
Environmental Management	\$390,151	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$390,151	--	\$4,008	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$17,400,615	\$2,575,299	\$3,414,718	\$10,573,186	\$4,954,435

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006](#), Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

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Functional Dimension	Washington County	Westmoreland County	Wise County	Wythe County	York County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	\$61,625
Board of Elections	--	\$851	--	--	--
Sub-Total	--	\$851	--	--	\$61,625
Judicial Administration					
Courts	--	\$23,832	--	--	--
Commonwealth's Attorney	--	--	--	--	\$99,819
Sub-Total	--	\$23,832	--	--	\$99,819
Public Safety					
Law Enforcement and Traffic Control	\$222,332	\$1,760	--	\$183,955	\$289,914
Fire and Rescue Services	--	\$39,916	--	--	\$167,191
Correction and Detention	\$14,982	\$134,201	\$92,118	--	\$251,067
Inspections	--	--	--	--	--
Other Protection	--	\$49,950	\$28,828	--	\$250,739
Sub-Total	\$237,314	\$225,827	\$120,946	\$183,955	\$958,911
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	\$263,798	--	--	--	\$749,483
Mental Health and Mental Retardation	\$926,838	--	\$472,097	\$334,423	\$276,318
Welfare/Social Services	\$1,504,308	\$1,322,980	\$3,868,268	\$1,944,414	\$2,425,479
Sub-Total	\$2,694,944	\$1,322,980	\$4,340,365	\$2,278,837	\$3,451,280
Education					
Instruction	\$4,802,745	\$1,655,226	\$6,195,380	\$3,552,573	\$14,072,343
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,359,781	\$463,053	\$1,465,058	\$811,506	\$1,134,275
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$6,162,526	\$2,118,279	\$7,660,438	\$4,364,079	\$15,206,618
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$1,000
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	\$13,645	\$10,060
Sub-Total	--	--	--	\$13,645	\$11,060
Community Development					
Planning and Community Development	--	--	\$524,593	\$318,369	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$524,593	\$318,369	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$9,094,784	\$3,691,769	\$12,646,342	\$7,158,885	\$19,789,313

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Alexandria City	Bedford City	Bristol City	Buena Vista City	Charlottesville City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$360,948	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	\$360,948	--	--	--	--
Judicial Administration					
Courts	\$124,064	--	--	--	\$168,100
Commonwealth's Attorney	\$67,765	--	--	--	\$265,438
Sub-Total	\$191,829	--	--	--	\$433,538
Public Safety					
Law Enforcement and Traffic Control	\$4,258,249	--	\$85,799	\$124,496	\$415,144
Fire and Rescue Services	\$823,751	--	--	--	\$939,447
Correction and Detention	\$38,073	--	\$14,982	--	\$15,970
Inspections	--	--	--	--	--
Other Protection	--	--	\$179,249	--	\$972,222
Sub-Total	\$5,120,073	--	\$280,030	\$124,496	\$2,342,783
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$49,674	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	\$40,000	--	\$10,940	--	--
Sub-Total	\$89,674	--	\$10,940	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$2,130,319	\$34,796	\$250,599	\$82,862	\$1,026,680
Welfare/Social Services	\$15,862,107	--	\$2,201,740	\$223,514	\$6,226,953
Sub-Total	\$17,992,426	\$34,796	\$2,452,339	\$306,376	\$7,253,633
Education					
Instruction	\$9,093,165	--	\$2,054,725	\$543,221	\$4,645,413
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$2,558,207	--	\$575,203	\$148,018	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$11,651,372	--	\$2,629,928	\$691,239	\$4,645,413
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$204,101	--	--	--	\$23,000
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	\$4,754	\$460	--
Sub-Total	\$204,101	--	\$4,754	\$460	\$23,000
Community Development					
Planning and Community Development	\$2,604,132	--	\$315,806	--	\$244,217
Environmental Management	\$698,930	--	--	--	\$38,325
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$3,303,062	--	\$315,806	--	\$282,542
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$38,913,485	\$34,796	\$5,693,797	\$1,122,571	\$14,980,909

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

Table 1.2
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Counties and Cities in Virginia
FY 2006
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Functional Dimension	Chesapeake City	Colonial Heights City	Covington City	Danville City	Emporia City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$2,821,343	--	--	\$33,134	--
Board of Elections	--	--	--	--	--
Sub-Total	\$2,821,343	--	--	\$33,134	--
Judicial Administration					
Courts	\$266,590	--	--	\$1,496,947	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	\$266,590	--	--	\$1,496,947	--
Public Safety					
Law Enforcement and Traffic Control	\$2,085,861	--	\$5,018	\$60,940	\$82,415
Fire and Rescue Services	\$375,783	--	\$9,346	\$97,811	--
Correction and Detention	\$88,018	--	--	\$552,129	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	--	--
Sub-Total	\$2,549,662	--	\$14,364	\$710,880	\$82,415
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	\$80,644	--	--	--	--
Mental Health and Mental Retardation	\$1,445,140	\$178,192	\$92,849	\$624,870	\$127,720
Welfare/Social Services	\$9,547,102	\$465,139	--	\$3,116,879	\$619,603
Sub-Total	\$11,072,886	\$643,331	\$92,849	\$3,741,749	\$747,323
Education					
Instruction	\$19,045,910	\$1,143,806	\$1,314,482	\$8,093,800	\$1,216,564
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$5,324,304	\$37,159	--	\$2,149,270	\$302,287
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$24,370,214	\$1,180,965	\$1,314,482	\$10,243,070	\$1,518,851
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$14,014	--	--	\$113,363	--
Cultural Enrichment	\$10,000	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	\$24,014	--	--	\$113,363	--
Community Development					
Planning and Community Development	\$1,600,642	--	--	\$1,410,715	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,600,642	--	--	\$1,410,715	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$42,705,351	\$1,824,296	\$1,421,695	\$17,749,858	\$2,348,589

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

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Functional Dimension	Fairfax City	Falls Church City	Franklin City	Fredericksburg City	Galax City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$473,800	\$119,219	\$3,390	\$299,222	\$16,463
Fire and Rescue Services	--	--	\$18,909	\$20,177	--
Correction and Detention	--	\$4,164	--	\$250,966	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	--	--
Sub-Total	\$473,800	\$123,383	\$22,299	\$570,365	\$16,463
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	\$60,688
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	\$82,500
Sub-Total	--	--	--	--	\$143,188
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$93,092	\$42,029	\$78,029	\$407,481	\$96,325
Welfare/Social Services	--	\$877,779	\$1,112,020	\$2,072,450	\$708,115
Sub-Total	\$93,092	\$919,808	\$1,190,049	\$2,479,931	\$804,440
Education					
Instruction	--	\$724,763	\$2,098,016	\$3,837,418	\$967,007
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$89,337	\$418,711	\$602,978	\$354,906
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	--	\$814,100	\$2,516,727	\$4,440,396	\$1,321,913
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$5,000	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	\$5,000	--	--	--	--
Community Development					
Planning and Community Development	--	--	\$93,952	\$193,777	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$93,952	\$193,777	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$571,892	\$1,857,291	\$3,823,027	\$7,684,469	\$2,286,004

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

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 Counties and Cities in Virginia
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Functional Dimension	Hampton City	Harrisonburg City	Hopewell City	Lexington City	Lynchburg City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$80,798	--	--	--	--
Board of Elections	--	\$1,540	--	--	--
Sub-Total	\$80,798	\$1,540	--	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	\$69,256	--	--	--	\$526,378
Sub-Total	\$69,256	--	--	--	\$526,378
Public Safety					
Law Enforcement and Traffic Control	\$805,053	\$147,679	\$31,624	\$11,995	\$886,711
Fire and Rescue Services	--	\$18,697	\$46,346	--	\$136,023
Correction and Detention	\$66,784	\$14,344	\$98,884	\$745	--
Inspections	--	--	--	--	\$35,255
Other Protection	\$20,500	\$240,000	--	--	\$20,901
Sub-Total	\$892,337	\$420,720	\$176,854	\$12,740	\$1,078,890
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	\$20,593
Sub-Total	--	--	--	--	\$20,593
Health and Welfare					
Health	--	--	--	\$38,526	--
Mental Health and Mental Retardation	\$1,505,213	\$292,483	\$245,308	\$93,722	\$1,563,535
Welfare/Social Services	\$11,849,867	\$2,092,343	\$2,417,525	\$77,370	\$7,443,796
Sub-Total	\$13,355,080	\$2,384,826	\$2,662,833	\$209,618	\$9,007,331
Education					
Instruction	\$14,265,152	\$3,820,494	\$3,762,914	\$249,618	\$8,020,404
Administration, Attendance, and Health	\$337,073	--	--	\$35,131	--
Pupil Transportation Services	\$925,983	--	--	--	--
Operation and Maintenance Services	\$535,443	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$5,294,805	\$1,101,640	\$1,256,729	--	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$21,358,456	\$4,922,134	\$5,019,643	\$284,749	\$8,020,404
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$1,196,654	\$6,460	\$28,248	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	\$724	\$23,533
Sub-Total	\$1,196,654	\$6,460	\$28,248	\$724	\$23,533
Community Development					
Planning and Community Development	\$2,358,952	\$193,008	--	\$50,000	\$875,510
Environmental Management	\$29,222	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,388,174	\$193,008	--	\$50,000	\$875,510
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$39,340,755	\$7,928,688	\$7,887,578	\$557,831	\$19,552,639

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Manassas City	Manassas Park City	Martinsville City	Newport News City	Norfolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$3,864	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	\$3,864	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	--	\$56,592	--	\$251,461
Sub-Total	--	--	\$56,592	--	\$251,461
Public Safety					
Law Enforcement and Traffic Control	\$437,898	\$344,423	\$75,112	\$1,275,527	\$443,847
Fire and Rescue Services	--	--	--	\$681,210	--
Correction and Detention	\$45,865	\$6,650	--	\$760,277	\$1,077,431
Inspections	--	--	--	--	--
Other Protection	--	--	--	\$413,452	\$479,410
Sub-Total	\$483,763	\$351,073	\$75,112	\$3,130,466	\$2,000,688
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$27,423	--	\$196,792	\$1,071,158
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	\$79,105
Sub-Total	--	\$27,423	--	\$196,792	\$1,150,263
Health and Welfare					
Health	--	--	\$158,298	--	--
Mental Health and Mental Retardation	\$227,439	\$73,901	\$290,713	\$1,418,666	\$2,947,343
Welfare/Social Services	\$2,061,169	\$815,483	\$1,278,840	\$18,563,525	\$33,688,322
Sub-Total	\$2,288,608	\$889,384	\$1,727,851	\$19,982,191	\$36,635,665
Education					
Instruction	\$2,783,387	\$971,353	\$2,934,759	\$28,109,884	\$36,093,015
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$640,441	\$355,215	\$644,930	\$7,220,028	\$10,381,771
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,423,828	\$1,326,568	\$3,579,689	\$35,329,912	\$46,474,786
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$174,913
Cultural Enrichment	--	--	--	--	\$343,844
Public Libraries	--	--	--	\$5,094	--
Sub-Total	--	--	--	\$5,094	\$518,757
Community Development					
Planning and Community Development	--	--	\$1,815,899	\$2,090,330	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$1,815,899	\$2,090,330	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$6,200,063	\$2,594,448	\$7,255,143	\$60,734,785	\$87,031,620

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Norton City	Petersburg City	Poquoson City	Portsmouth City	Radford City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	\$1,025,690	--
Commonwealth's Attorney	--	\$31,113	--	--	\$63,991
Sub-Total	--	\$31,113	--	\$1,025,690	\$63,991
Public Safety					
Law Enforcement and Traffic Control	--	\$527,094	\$345,053	\$1,202,313	\$76,435
Fire and Rescue Services	--	--	--	--	\$254,729
Correction and Detention	\$4,009	--	\$16,121	--	--
Inspections	--	--	--	--	--
Other Protection	\$64,319	\$385,831	--	--	--
Sub-Total	\$68,328	\$912,925	\$361,174	\$1,202,313	\$331,164
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$76,864	\$407,038	\$51,067	\$1,629,994	\$156,132
Welfare/Social Services	\$507,759	\$5,077,769	--	\$12,846,620	\$724,035
Sub-Total	\$584,623	\$5,484,807	\$51,067	\$14,476,614	\$880,167
Education					
Instruction	\$742,473	\$6,883,575	\$787,259	\$13,583,712	\$609,062
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$1,386,537	\$159,959	\$4,671,363	\$211,145
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$742,473	\$8,270,112	\$947,218	\$18,255,075	\$820,207
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$229,687	--	\$441,175	\$30,011
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	\$229,687	--	\$441,175	\$30,011
Community Development					
Planning and Community Development	\$289,157	\$995,864	--	\$650,377	\$22,970
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$289,157	\$995,864	--	\$650,377	\$22,970
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$1,684,581	\$15,924,508	\$1,359,459	\$36,051,244	\$2,148,510

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Richmond City	Roanoke City	Salem City	Staunton City	Suffolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$5,899,361	--	--	--	--
Board of Elections	--	\$270	--	--	--
Sub-Total	\$5,899,361	\$270	--	--	--
Judicial Administration					
Courts	\$128,325	--	--	--	\$96,045
Commonwealth's Attorney	--	\$92,748	--	--	\$23,849
Sub-Total	\$128,325	\$92,748	--	--	\$119,894
Public Safety					
Law Enforcement and Traffic Control	\$655,793	--	\$68,627	\$24,328	\$340,558
Fire and Rescue Services	\$341,325	--	\$133,141	\$243,101	\$185,291
Correction and Detention	\$829,822	\$56,374	\$5,653	\$5,754	\$907
Inspections	\$734,438	--	--	--	--
Other Protection	\$1,874,831	\$535,900	--	--	\$237,104
Sub-Total	\$4,436,209	\$592,274	\$207,421	\$273,183	\$763,860
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	-\$161,624	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	-\$209,646
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	-\$161,624	--	--	--	-\$209,646
Health and Welfare					
Health	\$2,360,080	--	--	--	\$18,336
Mental Health and Mental Retardation	\$6,030,724	\$1,806,559	\$411,738	\$546,500	\$380,967
Welfare/Social Services	\$32,844,156	\$13,329,610	--	\$810,166	\$5,461,755
Sub-Total	\$41,234,960	\$15,136,169	\$411,738	\$1,356,666	\$5,861,058
Education					
Instruction	\$33,956,170	\$12,771,216	\$1,649,423	\$1,715,833	\$7,872,926
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$7,896,019	\$3,675,807	\$513,243	\$547,890	\$2,901,014
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$41,852,189	\$16,447,023	\$2,162,666	\$2,263,723	\$10,773,940
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$596,862	\$216,401	--	--	\$38,509
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	\$596,862	\$216,401	--	--	\$38,509
Community Development					
Planning and Community Development	--	\$1,345,450	--	\$213,093	\$529,717
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$1,345,450	--	\$213,093	\$529,717
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$93,986,282	\$33,830,335	\$2,781,825	\$4,106,665	\$17,877,332

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Virginia Beach City	Waynesboro City	Williamsburg City	Winchester City
General Government Administration				
Legislative	--	--	--	--
General and Financial Administration	\$190,071	--	--	--
Board of Elections	--	\$2,464	--	--
Sub-Total	\$190,071	\$2,464	--	--
Judicial Administration				
Courts	--	--	--	\$114,747
Commonwealth's Attorney	\$100,938	--	--	--
Sub-Total	\$100,938	--	--	\$114,747
Public Safety				
Law Enforcement and Traffic Control	\$1,593,323	\$17,043	\$14,949	\$77,488
Fire and Rescue Services	--	\$80,370	--	\$370,789
Correction and Detention	\$106,944	\$101,338	\$89,895	\$71,726
Inspections	--	--	--	--
Other Protection	\$4,728,098	\$108,585	\$69,878	\$123,330
Sub-Total	\$6,428,365	\$307,336	\$174,722	\$643,333
Public Works				
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$26,076	\$3,020
Sanitation and Waste Removal	\$10,517	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--
Sub-Total	\$10,517	--	\$26,076	\$3,020
Health and Welfare				
Health	\$67,470	--	--	--
Mental Health and Mental Retardation	\$2,303,394	\$346,049	\$98,277	\$216,797
Welfare/Social Services	\$25,763,310	\$659,905	\$804,563	\$1,978,273
Sub-Total	\$28,134,174	\$1,005,954	\$902,840	\$2,195,070
Education				
Instruction	\$48,378,396	\$2,158,563	\$273,728	\$2,281,885
Administration, Attendance, and Health	\$495,214	--	--	--
Pupil Transportation Services	--	--	--	--
Operation and Maintenance Services	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$9,595,853	\$607,824	\$93,312	\$771,486
Contributions to Community Colleges	--	--	--	--
Sub-Total	\$58,469,463	\$2,766,387	\$367,040	\$3,053,371
Parks, Recreation, and Cultural Services				
Parks and Recreation	\$35,210	--	--	\$1,500
Cultural Enrichment	--	--	--	--
Public Libraries	--	--	--	--
Sub-Total	\$35,210	--	--	\$1,500
Community Development				
Planning and Community Development	\$13,769,235	\$103,038	--	\$125,179
Environmental Management	--	\$447,067	--	\$12,316
Cooperative Extension Program	--	--	--	--
Sub-Total	\$13,769,235	\$550,105	--	\$137,495
Nondepartmental ¹				
Sub-Total	--	--	--	--
Grand Total	\$107,137,973	\$4,632,246	\$1,470,678	\$6,148,536

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

Table 2.1
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdictional Class
for
Counties and Cities in Virginia
FY 2006
[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Counties	Cities	All Jurisdictions
General Government Administration			
Legislative	--	\$741,675	\$741,675
General and Financial Administration	\$29,759,755	\$15,424,043	\$45,183,798
Board of Elections	\$5,916,171	\$2,129,830	\$8,046,001
Sub-Total	\$35,675,926	\$18,295,548	\$53,971,474
Judicial Administration			
Courts	\$67,527,533	\$36,961,564	\$104,489,097
Commonwealth's Attorney	\$31,673,441	\$20,390,231	\$52,063,672
Sub-Total	\$99,200,974	\$57,351,795	\$156,552,769
Public Safety			
Law Enforcement and Traffic Control	\$121,118,774	\$18,261,626	\$139,380,400
Fire and Rescue Services	\$15,684,814	\$5,050,109	\$20,734,923
Correction and Detention	\$157,065,206	\$124,371,435	\$281,436,641
Inspections	--	\$1,206,239	\$1,206,239
Other Protection	\$7,387,762	\$7,900,083	\$15,287,845
Sub-Total	\$301,256,556	\$156,789,492	\$458,046,048
Public Works			
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$35,618,063	\$209,556,852	\$245,174,915
Sanitation and Waste Removal	\$1,153,519	\$793,377	\$1,946,896
Maintenance of General Buildings and Grounds	\$413,031	\$68,437	\$481,468
Sub-Total	\$37,184,613	\$210,418,666	\$247,603,279
Health and Welfare			
Health	\$5,170,142	\$14,612,712	\$19,782,854
Mental Health and Mental Retardation	\$98,634,055	\$83,822,766	\$182,456,821
Welfare/Social Services	\$188,138,383	\$180,536,983	\$368,675,366
Sub-Total	\$291,942,580	\$278,972,461	\$570,915,041
Education			
Instruction	\$3,163,623,859	\$1,590,056,307	\$4,753,680,166
Administration, Attendance, and Health	\$110,676,924	\$39,469,933	\$150,146,857
Pupil Transportation Services	--	\$12,435,587	\$12,435,587
Operation and Maintenance Services	\$40,673,265	\$25,673,874	\$66,347,139
School Food Services and Other Non-Instructional Operations	\$6,144,458	\$75,196,594	\$81,341,052
Contributions to Community Colleges	--	--	--
Sub-Total	\$3,321,118,506	\$1,742,832,295	\$5,063,950,801
Parks, Recreation, and Cultural Services			
Parks and Recreation	\$791,138	\$371,682	\$1,162,820
Cultural Enrichment	\$146,891	\$214,397	\$361,288
Public Libraries	\$10,763,105	\$5,104,459	\$15,867,564
Sub-Total	\$11,701,134	\$5,690,538	\$17,391,672
Community Development			
Planning and Community Development	\$16,623,793	\$13,592,450	\$30,216,243
Environmental Management	\$230,494	\$168,095	\$398,589
Cooperative Extension Program	\$534,369	--	\$534,369
Sub-Total	\$17,388,656	\$13,760,545	\$31,149,201
Nondepartmental/1			
Sub-Total	--	--	--
Grand Total	\$4,115,468,945	\$2,484,111,340	\$6,599,580,285

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2006
[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Accomack County	Albemarle County	Alleghany County	Amelia County	Amherst County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$223,797	\$450,426	\$307,045	\$163,902	\$227,403
Board of Elections	\$57,151	\$57,024	\$51,250	\$55,513	\$51,143
Sub-Total	\$280,948	\$507,450	\$358,295	\$219,415	\$278,546
Judicial Administration					
Courts	\$529,039	\$979,875	\$533,485	\$222,823	\$552,738
Commonwealth's Attorney	\$234,289	\$437,073	\$251,784	\$150,255	\$315,433
Sub-Total	\$763,328	\$1,416,948	\$785,269	\$373,078	\$868,171
Public Safety					
Law Enforcement and Traffic Control	\$1,120,964	\$618,369	\$804,122	\$686,456	\$967,422
Fire and Rescue Services	\$81,389	\$535,252	\$29,370	\$36,249	\$164,191
Correction and Detention	\$1,263,642	\$2,220,372	\$976,303	\$462,541	\$1,085,401
Inspections	--	--	--	--	--
Other Protection	\$184,175	\$6,063	\$42,681	\$120	\$140,193
Sub-Total	\$2,650,170	\$3,380,056	\$1,852,476	\$1,185,366	\$2,357,207
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$36,510	--	--	--	\$11,246
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$36,510	--	--	--	\$11,246
Health and Welfare					
Health	--	--	--	--	\$4,124
Mental Health and Mental Retardation	\$1,150,689	\$992,050	\$793,576	\$246,832	\$410,737
Welfare/Social Services	\$3,432,557	\$7,648,624	\$1,313,100	\$389,705	\$1,233,169
Sub-Total	\$4,583,246	\$8,640,674	\$2,106,676	\$636,537	\$1,648,030
Education					
Instruction	\$28,834,289	\$39,679,234	\$16,197,036	\$8,584,345	\$23,807,262
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$33,842	\$59,183	--	\$9,488	\$27,837
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$28,868,131	\$39,738,417	\$16,197,036	\$8,593,833	\$23,835,099
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$5,000	--	--	--
Cultural Enrichment	\$2,500	--	\$5,000	--	--
Public Libraries	\$79,669	\$387,221	\$31,860	\$43,996	\$177,406
Sub-Total	\$82,169	\$392,221	\$36,860	\$43,996	\$177,406
Community Development					
Planning and Community Development	--	--	--	--	--
Environmental Management	--	--	--	\$6,568	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	\$6,568	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$37,264,502	\$54,075,766	\$21,336,612	\$11,058,793	\$29,175,705

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2006
[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Appomattox County	Arlington County	Augusta County	Bath County	Bedford County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$201,078	\$998,369	\$373,601	\$142,438	\$342,488
Board of Elections	\$50,089	\$85,140	\$57,181	\$38,190	\$56,275
Sub-Total	\$251,167	\$1,083,509	\$430,782	\$180,628	\$398,763
Judicial Administration					
Courts	\$226,992	\$2,515,926	\$419,310	\$129,616	\$760,614
Commonwealth's Attorney	\$215,619	\$1,338,040	\$438,862	\$62,402	\$417,736
Sub-Total	\$442,611	\$3,853,966	\$858,172	\$192,018	\$1,178,350
Public Safety					
Law Enforcement and Traffic Control	\$1,353,433	\$7,909,445	\$2,435,975	\$450,948	\$1,960,971
Fire and Rescue Services	\$56,440	\$1,028,911	\$205,185	\$4,877	\$209,454
Correction and Detention	\$375,494	\$11,352,349	\$3,036,751	--	\$1,140,339
Inspections	--	--	--	--	--
Other Protection	\$11,713	--	\$90,287	\$94,000	\$1,020
Sub-Total	\$1,797,080	\$20,290,705	\$5,768,198	\$549,825	\$3,311,784
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$4,662,220	--	--	--
Sanitation and Waste Removal	--	--	\$18,220	--	\$18,953
Maintenance of General Buildings and Grounds	--	--	--	\$7,289	\$4,403
Sub-Total	--	\$4,662,220	\$18,220	\$7,289	\$23,356
Health and Welfare					
Health	--	\$3,384,525	--	--	--
Mental Health and Mental Retardation	\$152,043	\$6,417,279	\$1,604,936	\$206,789	\$425,868
Welfare/Social Services	\$423,437	\$7,576,468	\$3,582,218	\$116,654	\$4,041,852
Sub-Total	\$575,480	\$17,378,272	\$5,187,154	\$323,443	\$4,467,720
Education					
Instruction	\$12,208,469	\$2,869,317	\$50,822,074	\$1,893,062	\$43,623,039
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$38,606,569	--	--	\$229,799
School Food Services and Other Non-Instructional Operations	\$15,119	\$73,330	\$68,851	\$5,766	\$62,945
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$12,223,588	\$41,549,216	\$50,890,925	\$1,898,828	\$43,915,783
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$76,047	\$5,000	--	--
Cultural Enrichment	--	--	--	--	\$5,000
Public Libraries	\$37,328	\$212,748	\$193,222	\$56,226	\$221,956
Sub-Total	\$37,328	\$288,795	\$198,222	\$56,226	\$226,956
Community Development					
Planning and Community Development	\$3,539	--	--	--	\$306,983
Environmental Management	\$8,811	--	--	\$70,854	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$12,350	--	--	\$70,854	\$306,983
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$15,339,604	\$89,106,683	\$63,351,673	\$3,279,111	\$53,829,695

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2006
[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Bland County	Botetourt County	Brunswick County	Buchanan County	Buckingham County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$164,066	\$239,801	\$176,917	\$268,116	\$199,190
Board of Elections	\$34,604	\$51,472	\$45,940	\$51,145	\$110,607
Sub-Total	\$198,670	\$291,273	\$222,857	\$319,261	\$309,797
Judicial Administration					
Courts	\$231,766	\$505,658	\$237,587	\$410,038	\$285,469
Commonwealth's Attorney	\$77,829	\$287,620	\$215,961	\$277,802	\$112,738
Sub-Total	\$309,595	\$793,278	\$453,548	\$687,840	\$398,207
Public Safety					
Law Enforcement and Traffic Control	\$433,629	\$1,380,286	\$737,575	\$1,086,094	\$686,784
Fire and Rescue Services	\$101,030	\$41,238	\$52,233	\$108,919	\$184,629
Correction and Detention	\$86,532	\$554,301	\$570,577	\$1,063,410	\$462,541
Inspections	--	--	--	--	--
Other Protection	\$30	\$18,630	\$570	\$52,057	\$210
Sub-Total	\$621,221	\$1,994,455	\$1,360,955	\$2,310,480	\$1,334,164
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$6,568	--	\$7,851	\$9,460	\$7,359
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$6,568	--	\$7,851	\$9,460	\$7,359
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$146,828	\$439,810	\$499,765	\$753,323	\$104,097
Welfare/Social Services	\$192,233	\$1,094,556	\$643,461	\$1,534,000	\$947,550
Sub-Total	\$339,061	\$1,534,366	\$1,143,226	\$2,287,323	\$1,051,647
Education					
Instruction	\$5,231,270	\$21,382,193	\$13,901,345	\$19,688,099	\$12,496,113
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	\$1,342,272
School Food Services and Other Non-Instructional Operations	\$5,301	\$25,947	\$13,619	\$21,709	\$12,899
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$5,236,571	\$21,408,140	\$13,914,964	\$19,709,808	\$13,851,284
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$54,309	--	\$5,000	--
Cultural Enrichment	--	--	\$5,000	--	--
Public Libraries	\$21,731	\$135,498	\$66,499	\$93,327	\$33,856
Sub-Total	\$21,731	\$189,807	\$71,499	\$98,327	\$33,856
Community Development					
Planning and Community Development	\$118,982	--	\$10,056	\$54,192	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$118,982	--	\$10,056	\$54,192	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$6,852,399	\$26,211,319	\$17,184,956	\$25,476,691	\$16,986,314

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2006
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Functional Dimension	Campbell County	Caroline County	Carroll County	Charles City County	Charlotte County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$378,216	\$255,906	\$297,502	\$128,366	\$179,806
Board of Elections	--	\$45,913	\$51,145	\$35,725	\$45,606
Sub-Total	\$378,216	\$301,819	\$348,647	\$164,091	\$225,412
Judicial Administration					
Courts	\$615,768	\$50,034	\$567,392	\$232,263	\$278,804
Commonwealth's Attorney	\$394,690	\$82,369	\$254,301	\$78,815	\$140,956
Sub-Total	\$1,010,458	\$132,403	\$821,693	\$311,078	\$419,760
Public Safety					
Law Enforcement and Traffic Control	\$1,793,620	\$1,062,740	\$977,791	\$447,378	\$986,106
Fire and Rescue Services	\$8,210	\$93,443	\$94,862	\$48,343	\$46,758
Correction and Detention	\$1,838,137	\$811,818	\$802,663	\$237,070	\$517,561
Inspections	--	--	--	--	--
Other Protection	\$550,946	--	\$510	\$104,272	\$121,412
Sub-Total	\$4,190,913	\$1,968,001	\$1,875,826	\$837,063	\$1,671,837
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$17,985	\$8,371	--	--	\$61,901
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$17,985	\$8,371	--	--	\$61,901
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$650,611	\$428,895	\$1,203,988	--	\$327,939
Welfare/Social Services	\$3,503,219	\$814,390	\$1,142,762	\$545,461	\$694,385
Sub-Total	\$4,153,830	\$1,243,285	\$2,346,750	\$545,461	\$1,022,324
Education					
Instruction	\$43,815,393	\$19,418,962	\$21,593,323	\$4,510,173	\$13,103,363
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$24,432	\$31,856	\$5,842	\$13,989
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$43,815,393	\$19,443,394	\$21,625,179	\$4,516,015	\$13,117,352
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$5,000	--	--
Cultural Enrichment	--	--	--	\$5,000	--
Public Libraries	\$173,681	--	\$43,610	--	\$47,463
Sub-Total	\$173,681	--	\$48,610	\$5,000	\$47,463
Community Development					
Planning and Community Development	\$160,000	\$90,102	--	\$7,953	\$90,929
Environmental Management	--	--	\$222	\$6,568	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$160,000	\$90,102	\$222	\$14,521	\$90,929
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$53,900,476	\$23,187,375	\$27,066,927	\$6,393,229	\$16,656,978

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Staff, Commission on Local Government

Table 2.2
Distribution
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State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
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Counties and Cities in Virginia
FY 2006
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Functional Dimension	Chesterfield County	Clarke County	Craig County	Culpeper County	Cumberland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$1,036,537	\$176,676	\$137,944	\$366,806	\$155,460
Board of Elections	\$598,432	\$46,028	\$41,693	\$50,515	\$33,332
Sub-Total	\$1,634,969	\$222,704	\$179,637	\$417,321	\$188,792
Judicial Administration					
Courts	\$2,893,924	\$39,407	\$204,517	\$543,104	\$229,952
Commonwealth's Attorney	\$1,601,403	\$168,933	\$65,015	\$301,604	\$64,740
Sub-Total	\$4,495,327	\$208,340	\$269,532	\$844,708	\$294,692
Public Safety					
Law Enforcement and Traffic Control	\$572,527	\$720,122	\$362,097	\$2,332,571	\$420,002
Fire and Rescue Services	\$933,405	--	\$12,000	\$55,729	\$107,623
Correction and Detention	\$12,227,116	\$215,238	--	\$287,972	\$462,541
Inspections	--	--	--	--	--
Other Protection	--	\$41,172	\$46,322	\$92,556	\$7,595
Sub-Total	\$13,733,048	\$976,532	\$420,419	\$2,768,828	\$997,761
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$40,015	\$6,568	\$7,662	--	\$6,811
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$40,015	\$6,568	\$7,662	--	\$6,811
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$4,029,652	\$182,635	\$94,999	\$863,648	\$131,080
Welfare/Social Services	\$8,144,706	\$564,885	\$309,098	\$2,168,974	\$1,009,192
Sub-Total	\$12,174,358	\$747,520	\$404,097	\$3,032,622	\$1,140,272
Education					
Instruction	\$235,978,250	\$7,049,006	\$3,901,531	\$29,832,399	\$8,223,814
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$109,377	--	--
School Food Services and Other Non-Instructional Operations	\$176,495	\$12,149	\$3,720	\$29,430	\$9,891
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$236,154,745	\$7,061,155	\$4,014,628	\$29,861,829	\$8,233,705
Parks, Recreation, and Cultural Services					
Parks and Recreation	-\$572	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$232,640	\$42,036	\$9,752	\$157,752	--
Sub-Total	\$232,068	\$42,036	\$9,752	\$157,752	--
Community Development					
Planning and Community Development	\$7,750	--	--	--	\$90,931
Environmental Management	--	--	\$13,352	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$7,750	--	\$13,352	--	\$90,931
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$268,472,280	\$9,264,855	\$5,319,079	\$37,083,060	\$10,952,964

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

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Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2006
[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Dickenson County	Dinwiddie County	Essex County	Fairfax County	Fauquier County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$205,506	\$208,429	\$172,393	\$3,898,344	\$386,562
Board of Elections	\$64,398	\$48,944	\$46,079	\$71,775	\$130,494
Sub-Total	\$269,904	\$257,373	\$218,472	\$3,970,119	\$517,056
Judicial Administration					
Courts	\$406,127	\$560,247	\$212,319	\$7,950,259	\$1,131,170
Commonwealth's Attorney	\$173,839	\$247,094	\$146,816	\$1,356,129	\$364,984
Sub-Total	\$579,966	\$807,341	\$359,135	\$9,306,388	\$1,496,154
Public Safety					
Law Enforcement and Traffic Control	\$745,577	\$1,409,919	\$469,543	\$9,300	\$1,874,782
Fire and Rescue Services	\$121,203	\$124,993	\$26,657	\$2,863,945	\$171,977
Correction and Detention	\$1,107,835	\$150,391	\$629,572	\$15,525,267	\$2,229,884
Inspections	--	--	--	--	--
Other Protection	\$29,082	\$148,386	\$101,313	--	--
Sub-Total	\$2,003,697	\$1,833,689	\$1,227,085	\$18,398,512	\$4,276,643
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$8,896	--	--	\$126,362	\$48,633
Maintenance of General Buildings and Grounds	--	--	--	--	\$9,461
Sub-Total	\$8,896	--	--	\$126,362	\$58,094
Health and Welfare					
Health	--	--	--	\$1,429,949	--
Mental Health and Mental Retardation	\$1,133,868	\$568,886	\$173,828	\$15,106,983	\$1,369,561
Welfare/Social Services	\$1,579,125	\$1,013,064	\$560,085	\$16,695,205	\$1,919,637
Sub-Total	\$2,712,993	\$1,581,950	\$733,913	\$33,232,137	\$3,289,198
Education					
Instruction	\$14,032,816	\$22,702,476	\$7,372,757	\$390,253,984	\$33,930,516
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$20,329	--	\$9,030	\$790,793	\$58,419
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$14,053,145	\$22,702,476	\$7,381,787	\$391,044,777	\$33,988,935
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$46,500	--	--	\$278,638	--
Cultural Enrichment	\$5,000	--	--	--	--
Public Libraries	\$92,239	\$73,638	--	\$638,341	\$194,611
Sub-Total	\$143,739	\$73,638	--	\$916,979	\$194,611
Community Development					
Planning and Community Development	--	--	--	\$464,913	\$7,750
Environmental Management	--	\$1,153	\$7,835	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$1,153	\$7,835	\$464,913	\$7,750
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$19,772,340	\$27,257,620	\$9,928,227	\$457,460,187	\$43,828,441

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2006
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Functional Dimension	Floyd County	Fluvanna County	Franklin County	Frederick County	Giles County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$159,005	\$195,241	\$324,193	\$365,676	\$214,411
Board of Elections	\$45,903	\$43,974	\$54,109	\$57,001	\$45,608
Sub-Total	\$204,908	\$239,215	\$378,302	\$422,677	\$260,019
Judicial Administration					
Courts	\$299,513	\$612,591	\$539,831	\$691,353	\$326,983
Commonwealth's Attorney	\$195,610	\$173,015	\$386,311	\$344,025	\$144,345
Sub-Total	\$495,123	\$785,606	\$926,142	\$1,035,378	\$471,328
Public Safety					
Law Enforcement and Traffic Control	\$564,745	\$464,120	\$1,564,145	\$2,347,365	\$946,368
Fire and Rescue Services	\$42,725	\$84,584	\$226,689	\$234,295	\$84,681
Correction and Detention	\$211,258	\$464,481	\$1,169,742	\$1,355,064	\$609,692
Inspections	--	--	--	--	--
Other Protection	\$347,261	--	\$1,290	\$227,345	\$98,595
Sub-Total	\$1,165,989	\$1,013,185	\$2,961,866	\$4,164,069	\$1,739,336
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$293,706	--	--
Sanitation and Waste Removal	\$8,248	\$8,468	\$15,847	\$14,946	\$11,144
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$8,248	\$8,468	\$309,553	\$14,946	\$11,144
Health and Welfare					
Health	--	\$31,992	--	--	--
Mental Health and Mental Retardation	\$465,101	\$153,191	\$631,765	\$944,430	\$718,400
Welfare/Social Services	\$671,447	\$1,610,867	\$3,334,370	\$2,033,702	\$906,156
Sub-Total	\$1,136,548	\$1,796,050	\$3,966,135	\$2,978,132	\$1,624,556
Education					
Instruction	\$10,576,939	\$14,635,753	\$33,963,528	\$51,082,235	\$13,289,889
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$147,450	--	--	--
School Food Services and Other Non-Instructional Operations	\$13,458	\$2,361,295	\$46,392	\$63,318	\$15,981
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$10,590,397	\$17,144,498	\$34,009,920	\$51,145,553	\$13,305,870
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$61,000	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$37,302	\$62,573	\$111,097	\$249,060	--
Sub-Total	\$37,302	\$62,573	\$111,097	\$310,060	--
Community Development					
Planning and Community Development	\$95	--	\$240,263	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$95	--	\$240,263	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$13,638,610	\$21,049,595	\$42,903,278	\$60,070,815	\$17,412,253

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

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Functional Dimension	Gloucester County	Goochland County	Grayson County	Greene County	Greensville County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$260,634	\$171,994	\$179,830	\$157,427	\$170,401
Board of Elections	\$50,277	\$44,695	\$45,664	\$45,069	\$44,386
Sub-Total	\$310,911	\$216,689	\$225,494	\$202,496	\$214,787
Judicial Administration					
Courts	\$680,418	\$362,606	\$452,252	\$347,564	\$325,749
Commonwealth's Attorney	\$296,622	\$239,516	\$230,172	\$156,816	\$324,473
Sub-Total	\$977,040	\$602,122	\$682,424	\$504,380	\$650,222
Public Safety					
Law Enforcement and Traffic Control	\$1,342,710	\$671,944	\$666,488	\$642,076	\$574,509
Fire and Rescue Services	\$108,380	\$63,076	\$63,956	\$121,317	\$59,275
Correction and Detention	\$1,119,693	\$75,697	\$511,436	\$341,844	\$953,060
Inspections	--	--	--	--	--
Other Protection	\$27,610	\$12,328	\$129,757	--	\$28,450
Sub-Total	\$2,598,393	\$823,045	\$1,371,637	\$1,105,237	\$1,615,294
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$11,460	--
Sanitation and Waste Removal	--	\$7,635	\$7,793	\$6,568	\$7,664
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$7,635	\$7,793	\$18,028	\$7,664
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$658,988	\$780,026	\$522,707	\$150,504	\$681,471
Welfare/Social Services	\$820,324	\$791,375	\$954,973	\$1,189,423	\$585,641
Sub-Total	\$1,479,312	\$1,571,401	\$1,477,680	\$1,339,927	\$1,267,112
Education					
Instruction	\$29,216,319	\$4,950,720	\$11,955,099	\$14,842,980	\$9,678,404
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$24,891	\$10,278	\$14,974	\$12,878	\$10,341
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$29,241,210	\$4,960,998	\$11,970,073	\$14,855,858	\$9,688,745
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$106,427	\$55,380	\$72,663	\$30,587	\$37,143
Sub-Total	\$106,427	\$55,380	\$72,663	\$30,587	\$37,143
Community Development					
Planning and Community Development	\$72,565	\$5,000	\$31,639	--	\$23,383
Environmental Management	\$9,695	--	\$3,807	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$82,260	\$5,000	\$35,446	--	\$23,383
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$34,795,553	\$8,242,270	\$15,843,210	\$18,056,513	\$13,504,350

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

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Table 2.2
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Functional Dimension	Halifax County	Hanover County	Henrico County	Henry County	Highland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$251,261	\$436,779	\$838,462	\$362,646	\$115,518
Board of Elections	\$57,148	\$301,239	\$231	\$57,086	\$34,708
Sub-Total	\$308,409	\$738,018	\$838,693	\$419,732	\$150,226
Judicial Administration					
Courts	\$571,416	\$726,622	\$5,547,003	\$1,397,958	\$167,241
Commonwealth's Attorney	\$434,806	\$712,805	\$1,736,671	\$426,194	\$62,407
Sub-Total	\$1,006,222	\$1,439,427	\$7,283,674	\$1,824,152	\$229,648
Public Safety					
Law Enforcement and Traffic Control	\$1,164,554	\$2,848,748	\$1,502,273	\$1,957,400	\$376,247
Fire and Rescue Services	\$119,806	\$582,037	\$626,693	\$129,376	\$38,443
Correction and Detention	\$1,855,763	\$3,687,323	\$12,386,497	\$977,650	--
Inspections	--	--	--	--	--
Other Protection	\$182,441	\$2,942	\$158,081	\$486,210	\$49,204
Sub-Total	\$3,322,564	\$7,121,050	\$14,673,544	\$3,550,636	\$463,894
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$11,709	\$29,522,991	--	--
Sanitation and Waste Removal	\$18,927	\$18,817	\$40,768	--	\$7,662
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$18,927	\$30,526	\$29,563,759	--	\$7,662
Health and Welfare					
Health	--	--	--	\$31,558	--
Mental Health and Mental Retardation	\$950,565	\$1,647,364	\$5,626,060	\$1,728,405	\$82,647
Welfare/Social Services	\$2,407,344	\$2,758,205	\$8,454,072	\$952,368	\$66,804
Sub-Total	\$3,357,909	\$4,405,569	\$14,080,132	\$2,712,331	\$149,451
Education					
Instruction	\$35,488,263	\$69,505,441	\$184,431,684	\$41,532,947	\$1,954,518
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$40,481	\$66,253	--	\$51,126	\$2,401
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$35,528,744	\$69,571,694	\$184,431,684	\$41,584,073	\$1,956,919
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$2,500	--	--	--	--
Public Libraries	\$87,350	\$336,105	\$231,238	\$225,281	--
Sub-Total	\$89,850	\$336,105	\$231,238	\$225,281	--
Community Development					
Planning and Community Development	\$2,115,741	\$45,134	--	\$888,042	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,115,741	\$45,134	--	\$888,042	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$45,748,366	\$83,687,523	\$251,102,724	\$51,204,247	\$2,957,800

1

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Functional Dimension	Isle of Wight County	James City County	King & Queen County	King George County	King William County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$223,557	\$310,270	\$136,617	\$179,637	\$163,027
Board of Elections	\$51,711	\$56,273	\$42,894	\$44,695	\$49,926
Sub-Total	\$275,268	\$366,543	\$179,511	\$224,332	\$212,953
Judicial Administration					
Courts	\$615,305	\$1,645,680	\$177,175	\$472,092	\$324,610
Commonwealth's Attorney	\$247,851	\$425,308	\$131,411	\$232,552	\$139,181
Sub-Total	\$863,156	\$2,070,988	\$308,586	\$704,644	\$463,791
Public Safety					
Law Enforcement and Traffic Control	\$854,224	\$1,726,419	\$485,722	\$730,797	\$454,093
Fire and Rescue Services	--	\$158,627	\$43,339	\$181,816	\$65,454
Correction and Detention	\$2,151,298	\$1,768,855	\$272,379	\$711,040	\$749,139
Inspections	--	--	--	--	--
Other Protection	--	\$36,017	\$167	\$59,582	\$105,430
Sub-Total	\$3,005,522	\$3,689,918	\$801,607	\$1,683,235	\$1,374,116
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$9,555	\$11,601	--	--	\$8,325
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$9,555	\$11,601	--	--	\$8,325
Health and Welfare					
Health	--	--	--	\$25,783	\$11,988
Mental Health and Mental Retardation	\$740,504	\$1,527,358	\$127,751	--	\$305,236
Welfare/Social Services	\$782,705	\$1,002,776	\$403,243	\$1,283,947	\$492,834
Sub-Total	\$1,523,209	\$2,530,134	\$530,994	\$1,309,730	\$810,058
Education					
Instruction	\$24,416,549	\$29,046,475	\$5,322,059	\$15,686,262	\$10,213,581
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$27,706	\$5,798	\$13,577	\$18,387
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$24,416,549	\$29,074,181	\$5,327,857	\$15,699,839	\$10,231,968
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$11,758	--	--	--
Cultural Enrichment	--	--	--	\$4,000	\$5,000
Public Libraries	\$150,969	\$286,550	\$21,275	\$71,624	\$53,794
Sub-Total	\$150,969	\$298,308	\$21,275	\$75,624	\$58,794
Community Development					
Planning and Community Development	--	\$408,688	--	--	--
Environmental Management	--	\$1,508	\$6,568	--	--
Cooperative Extension Program	\$366,283	--	--	--	--
Sub-Total	\$366,283	\$410,196	\$6,568	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$30,610,511	\$38,451,869	\$7,176,398	\$19,697,404	\$13,160,005

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Lancaster County	Lee County	Loudoun County	Louisa County	Lunenburg County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$185,919	\$301,015	\$605,937	\$239,748	\$147,884
Board of Elections	\$53,234	--	\$104,460	\$66,732	\$46,039
Sub-Total	\$239,153	\$301,015	\$710,397	\$306,480	\$193,923
Judicial Administration					
Courts	\$205,825	\$327,652	\$1,422,078	\$466,629	\$343,450
Commonwealth's Attorney	\$162,088	\$253,288	\$666,118	\$263,315	\$157,838
Sub-Total	\$367,913	\$580,940	\$2,088,196	\$729,944	\$501,288
Public Safety					
Law Enforcement and Traffic Control	\$651,395	\$1,185,058	\$6,335,679	\$998,540	\$609,513
Fire and Rescue Services	\$97,273	\$147,906	\$519,465	\$87,252	\$45,148
Correction and Detention	\$545,022	\$1,199,060	\$2,806,309	\$725,373	\$462,541
Inspections	--	--	--	--	--
Other Protection	\$36,588	\$50,076	\$9,282	\$300	\$90
Sub-Total	\$1,330,278	\$2,582,100	\$9,670,735	\$1,811,465	\$1,117,292
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$1,099,620	--	--
Sanitation and Waste Removal	--	\$11,603	\$45,653	\$9,386	\$7,717
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$11,603	\$1,145,273	\$9,386	\$7,717
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$209,667	\$584,185	\$2,579,725	\$260,694	\$263,756
Welfare/Social Services	\$547,705	\$2,734,543	\$4,884,310	\$1,057,715	\$503,489
Sub-Total	\$757,372	\$3,318,728	\$7,464,035	\$1,318,409	\$767,245
Education					
Instruction	\$4,192,717	\$25,539,610	\$3,397,743	\$15,025,029	\$10,200,383
Administration, Attendance, and Health	--	--	\$110,676,924	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$9,962	\$22,518	\$201,557	--	\$11,736
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,202,679	\$25,562,128	\$114,276,224	\$15,025,029	\$10,212,119
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$74,125	--	--
Cultural Enrichment	--	\$2,000	\$10,000	--	--
Public Libraries	--	\$90,293	\$222,559	\$39,685	\$58,260
Sub-Total	--	\$92,293	\$306,684	\$39,685	\$58,260
Community Development					
Planning and Community Development	\$214,837	--	\$36,677	\$4,049	\$294,153
Environmental Management	\$7,662	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$222,499	--	\$36,677	\$4,049	\$294,153
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$7,119,894	\$32,448,807	\$135,698,221	\$19,244,447	\$13,151,997

1

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Functional Dimension	Madison County	Mathews County	Mecklenburg County	Middlesex County	Montgomery County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$166,592	\$167,387	\$221,239	\$183,322	\$392,443
Board of Elections	\$45,548	\$39,800	\$51,412	\$53,497	\$61,839
Sub-Total	\$212,140	\$207,187	\$272,651	\$236,819	\$454,282
Judicial Administration					
Courts	\$282,485	\$276,840	\$1,226,437	\$249,080	\$558,259
Commonwealth's Attorney	\$152,521	\$151,619	\$290,032	\$72,708	\$444,343
Sub-Total	\$435,006	\$428,459	\$1,516,469	\$321,788	\$1,002,602
Public Safety					
Law Enforcement and Traffic Control	\$598,784	\$514,984	\$2,346,262	\$472,116	\$2,631,348
Fire and Rescue Services	\$88,126	\$28,777	\$76,469	\$9,825	--
Correction and Detention	\$406,925	\$173,725	\$384,368	\$403,678	\$1,169,853
Inspections	--	--	--	--	--
Other Protection	\$59,148	\$273	\$49,308	\$66,052	\$213,448
Sub-Total	\$1,152,983	\$717,759	\$2,856,407	\$951,671	\$4,014,649
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$17,910	--	\$13,630	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$17,910	--	\$13,630	--	--
Health and Welfare					
Health	\$2,436	--	--	--	--
Mental Health and Mental Retardation	\$279,852	\$159,444	\$848,497	\$165,539	\$1,615,752
Welfare/Social Services	\$424,012	\$410,675	\$1,509,521	\$447,293	\$2,711,866
Sub-Total	\$706,300	\$570,119	\$2,358,018	\$612,832	\$4,327,618
Education					
Instruction	\$8,705,676	\$5,629,996	\$25,452,874	\$5,160,034	\$44,453,578
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$9,162	\$8,237	\$31,139	\$6,584	\$6,378
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$8,714,838	\$5,638,233	\$25,484,013	\$5,166,618	\$44,459,956
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$120	--	--	--	\$5,000
Public Libraries	--	\$40,636	\$134,571	--	\$505,962
Sub-Total	\$120	\$40,636	\$134,571	--	\$510,962
Community Development					
Planning and Community Development	--	\$4,590	\$2,587,577	--	--
Environmental Management	--	\$6,568	--	--	\$30,461
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$11,158	\$2,587,577	--	\$30,461
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$11,239,297	\$7,613,551	\$35,223,336	\$7,289,728	\$54,800,530

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2006
[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Nelson County	New Kent County	Northampton County	Northumberland County	Nottoway County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$178,213	\$180,121	\$171,943	\$198,944	\$161,818
Board of Elections	\$92,612	\$44,419	\$48,324	\$45,551	\$45,637
Sub-Total	\$270,825	\$224,540	\$220,267	\$244,495	\$207,455
Judicial Administration					
Courts	\$351,973	\$410,119	\$447,765	\$312,590	\$213,824
Commonwealth's Attorney	\$211,604	\$157,860	\$194,240	\$141,279	\$140,192
Sub-Total	\$563,577	\$567,979	\$642,005	\$453,869	\$354,016
Public Safety					
Law Enforcement and Traffic Control	\$710,202	\$598,521	\$822,273	\$557,578	\$757,922
Fire and Rescue Services	\$48,793	\$30,499	\$21,500	\$27,665	\$49,417
Correction and Detention	\$309,251	\$60,142	\$372,997	\$524,285	\$462,541
Inspections	--	--	--	--	--
Other Protection	\$504	\$107,300	\$42,432	\$195,173	\$300
Sub-Total	\$1,068,750	\$796,462	\$1,259,202	\$1,304,701	\$1,270,180
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	\$6,568	\$10,944	\$2,000	\$6,568
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$6,568	\$10,944	\$2,000	\$6,568
Health and Welfare					
Health	--	\$9,981	\$6,494	--	--
Mental Health and Mental Retardation	\$144,457	--	\$455,746	\$192,845	\$198,136
Welfare/Social Services	\$587,869	\$677,738	\$637,659	\$392,481	\$724,133
Sub-Total	\$732,326	\$687,719	\$1,099,899	\$585,326	\$922,269
Education					
Instruction	\$9,054,259	\$11,347,857	\$10,637,673	\$5,154,446	\$13,940,339
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$14,243	\$9,380	\$14,263	\$9,492	\$17,881
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$9,068,502	\$11,357,237	\$10,651,936	\$5,163,938	\$13,958,220
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$116,118	--	\$2,680	--	--
Cultural Enrichment	--	--	\$10,000	--	--
Public Libraries	\$30,719	--	\$28,562	--	\$34,277
Sub-Total	\$146,837	--	\$41,242	--	\$34,277
Community Development					
Planning and Community Development	\$6,843	--	\$32,871	--	\$12,125
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	\$94,250	--	--
Sub-Total	\$6,843	--	\$127,121	--	\$12,125
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$11,857,660	\$13,640,505	\$14,052,616	\$7,754,329	\$16,765,110

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
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Counties and Cities in Virginia
FY 2006
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Functional Dimension	Orange County	Page County	Patrick County	Pittsylvania County	Powhatan County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$245,589	\$285,386	\$188,185	\$326,882	\$203,776
Board of Elections	\$56,095	\$108	\$45,604	\$66,001	\$50,253
Sub-Total	\$301,684	\$285,494	\$233,789	\$392,883	\$254,029
Judicial Administration					
Courts	\$457,375	\$550,388	\$340,989	\$962,653	\$358,022
Commonwealth's Attorney	\$209,410	\$262,747	\$214,840	\$407,572	\$164,726
Sub-Total	\$666,785	\$813,135	\$555,829	\$1,370,225	\$522,748
Public Safety					
Law Enforcement and Traffic Control	\$1,043,235	\$1,108,013	\$638,246	\$2,335,008	\$979,382
Fire and Rescue Services	\$188,355	\$168,026	\$132,871	--	\$71,745
Correction and Detention	\$687,038	\$779,588	\$378,220	\$1,485,914	\$75,697
Inspections	--	--	--	--	--
Other Protection	\$103,172	\$330	\$26,711	\$260,755	\$51,232
Sub-Total	\$2,021,800	\$2,055,957	\$1,176,048	\$4,081,677	\$1,178,056
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$8,609	--	\$9,216	\$19,041	\$7,701
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$8,609	--	\$9,216	\$19,041	\$7,701
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$627,688	\$286,191	\$884,097	\$2,228,710	\$780,027
Welfare/Social Services	\$815,951	\$2,025,376	\$626,120	\$4,759,699	\$730,866
Sub-Total	\$1,443,639	\$2,311,567	\$1,510,217	\$6,988,409	\$1,510,893
Education					
Instruction	\$20,278,167	\$18,373,772	\$13,854,435	\$49,074,288	\$19,026,463
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	\$237,798	--
School Food Services and Other Non-Instructional Operations	\$19,937	\$21,356	\$17,626	\$62,560	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$20,298,104	\$18,395,128	\$13,872,061	\$49,374,646	\$19,026,463
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$4,500	--	--	--	--
Public Libraries	\$159,235	\$49,240	\$70,342	\$185,354	\$54,173
Sub-Total	\$163,735	\$49,240	\$70,342	\$185,354	\$54,173
Community Development					
Planning and Community Development	--	\$72,739	\$50,000	\$1,868,678	--
Environmental Management	--	\$15,507	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$88,246	\$50,000	\$1,868,678	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$24,904,356	\$23,998,767	\$17,477,502	\$64,280,913	\$22,554,063

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2006
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Functional Dimension	Prince Edward County	Prince George County	Prince William County	Pulaski County	Rappahannock County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$189,465	\$216,680	\$649,000	\$256,525	\$148,082
Board of Elections	\$45,240	\$50,287	\$104,000	\$53,241	\$37,354
Sub-Total	\$234,705	\$266,967	\$753,000	\$309,766	\$185,436
Judicial Administration					
Courts	\$396,570	\$431,755	\$2,517,000	\$1,323,513	\$295,232
Commonwealth's Attorney	\$296,826	\$309,580	\$1,482,000	\$363,181	\$147,768
Sub-Total	\$693,396	\$741,335	\$3,999,000	\$1,686,694	\$443,000
Public Safety					
Law Enforcement and Traffic Control	\$1,279,052	\$1,332,910	\$26,000	\$1,347,206	\$457,721
Fire and Rescue Services	\$30,234	\$75,045	\$422,000	\$98,576	\$63,483
Correction and Detention	\$462,541	\$1,340,379	\$9,413,000	\$2,099,456	\$214,423
Inspections	--	--	--	--	--
Other Protection	\$630	\$2,490	\$966,000	\$54,807	\$64,884
Sub-Total	\$1,772,457	\$2,750,824	\$10,827,000	\$3,600,045	\$800,511
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$2,000	\$14,357	--
Sanitation and Waste Removal	\$7,347	--	\$47,000	\$13,522	\$7,662
Maintenance of General Buildings and Grounds	--	\$88,341	\$276,000	--	--
Sub-Total	\$7,347	\$88,341	\$325,000	\$27,879	\$7,662
Health and Welfare					
Health	--	--	\$183,000	--	--
Mental Health and Mental Retardation	\$324,745	\$788,756	\$6,107,000	\$1,020,543	\$159,397
Welfare/Social Services	\$1,336,079	\$598,874	\$8,488,000	\$3,364,364	\$253,086
Sub-Total	\$1,660,824	\$1,387,630	\$14,778,000	\$4,384,907	\$412,483
Education					
Instruction	\$15,236,138	\$31,503,233	\$305,386,000	\$24,912,686	\$3,074,274
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$16,337	\$32,283	\$349,000	\$29,763	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$15,252,475	\$31,535,516	\$305,735,000	\$24,942,449	\$3,074,274
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$30,131	--
Cultural Enrichment	--	--	--	\$5,050	--
Public Libraries	\$37,998	\$79,774	\$529,000	\$124,706	--
Sub-Total	\$37,998	\$79,774	\$529,000	\$159,887	--
Community Development					
Planning and Community Development	\$54,075	--	\$38,000	--	--
Environmental Management	--	\$11,223	--	\$587	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$54,075	\$11,223	\$38,000	\$587	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$19,713,277	\$36,861,610	\$336,984,000	\$35,112,214	\$4,923,366

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2006
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Functional Dimension	Richmond County	Roanoke County	Rockbridge County	Rockingham County	Russell County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$144,416	\$454,733	\$222,711	\$388,028	\$348,358
Board of Elections	\$42,546	\$57,182	\$49,343	\$57,250	\$60,532
Sub-Total	\$186,962	\$511,915	\$272,054	\$445,278	\$408,890
Judicial Administration					
Courts	\$181,154	\$804,965	\$334,809	\$791,171	\$917,867
Commonwealth's Attorney	\$170,744	\$434,165	\$316,600	\$590,598	\$304,661
Sub-Total	\$351,898	\$1,239,130	\$651,409	\$1,381,769	\$1,222,528
Public Safety					
Law Enforcement and Traffic Control	\$570,118	\$4,437,348	\$952,775	\$2,458,200	\$660,091
Fire and Rescue Services	\$24,431	\$221,438	\$63,982	\$182,191	\$78,805
Correction and Detention	\$628,140	\$1,993,523	\$1,306,004	\$3,543,461	\$1,764,981
Inspections	--	--	--	--	--
Other Protection	\$51,037	--	\$67,258	\$114,182	\$7,165
Sub-Total	\$1,273,726	\$6,652,309	\$2,390,019	\$6,298,034	\$2,511,042
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	\$23,975	\$24,025	\$13,768
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	\$23,975	\$24,025	\$13,768
Health and Welfare					
Health	--	--	--	\$480	--
Mental Health and Mental Retardation	\$142,866	\$1,545,421	\$867,412	\$1,833,161	\$1,097,168
Welfare/Social Services	\$583,810	\$4,272,999	\$1,695,180	\$4,310,037	\$1,783,149
Sub-Total	\$726,676	\$5,818,420	\$2,562,592	\$6,143,678	\$2,880,317
Education					
Instruction	\$6,454,600	\$63,392,095	\$11,651,417	\$51,378,637	\$24,853,972
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$6,587	\$72,160	\$14,904	\$72,626	\$25,348
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$6,461,187	\$63,464,255	\$11,666,321	\$51,451,263	\$24,879,320
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	\$5,000	--	--	--
Public Libraries	--	\$192,449	\$154,237	\$222,737	\$76,530
Sub-Total	--	\$197,449	\$154,237	\$222,737	\$76,530
Community Development					
Planning and Community Development	\$866	--	\$120,714	\$1,646,204	--
Environmental Management	\$9,662	--	--	--	--
Cooperative Extension Program	--	--	\$73,836	--	--
Sub-Total	\$10,528	--	\$194,550	\$1,646,204	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$9,010,977	\$77,883,478	\$17,915,157	\$67,612,988	\$31,992,395

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2006
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Functional Dimension	Scott County	Shenandoah County	Smyth County	Southampton County	Spotsylvania County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$260,637	\$254,161	\$198,249	\$168,974	\$540,151
Board of Elections	--	\$51,711	\$57,110	\$45,949	\$64,517
Sub-Total	\$260,637	\$305,872	\$255,359	\$214,923	\$604,668
Judicial Administration					
Courts	\$390,727	\$506,437	\$407,455	\$338,847	\$1,340,587
Commonwealth's Attorney	\$185,644	\$278,166	\$318,649	\$286,191	\$554,528
Sub-Total	\$576,371	\$784,603	\$726,104	\$625,038	\$1,895,115
Public Safety					
Law Enforcement and Traffic Control	\$1,278,926	\$1,633,670	\$1,422,992	\$1,011,163	\$2,881,830
Fire and Rescue Services	\$43,062	\$51,182	\$284,192	--	\$507,743
Correction and Detention	\$1,244,059	\$910,665	\$1,580,865	\$1,448,424	\$3,057,649
Inspections	--	--	--	--	--
Other Protection	\$43,654	\$540	--	\$81,909	\$171,273
Sub-Total	\$2,609,701	\$2,596,057	\$3,288,049	\$2,541,496	\$6,618,495
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$13,481	--	\$9,689	\$16,458	\$22,183
Maintenance of General Buildings and Grounds	--	\$17,363	--	--	--
Sub-Total	\$13,481	\$17,363	\$9,689	\$16,458	\$22,183
Health and Welfare					
Health	--	\$7,800	--	--	--
Mental Health and Mental Retardation	\$480,519	\$1,012,589	\$1,282,597	\$355,157	\$812,526
Welfare/Social Services	\$1,451,448	\$2,285,871	\$1,673,511	\$469,779	\$3,137,206
Sub-Total	\$1,931,967	\$3,306,260	\$2,956,108	\$824,936	\$3,949,732
Education					
Instruction	\$22,632,679	\$27,853,933	\$29,427,479	\$16,147,852	\$103,774,053
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$23,489	\$28,664	\$32,114	\$11,934	\$119,055
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$22,656,168	\$27,882,597	\$29,459,593	\$16,159,786	\$103,893,108
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$16,520	--	--
Cultural Enrichment	--	\$5,000	\$5,000	\$5,000	--
Public Libraries	\$73,201	--	\$193,725	\$71,558	\$291,813
Sub-Total	\$73,201	\$5,000	\$215,245	\$76,558	\$291,813
Community Development					
Planning and Community Development	--	--	--	--	\$5,000
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	--	\$5,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$28,121,526	\$34,897,752	\$36,910,147	\$20,459,195	\$117,280,114

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2006
[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Stafford County	Surry County	Sussex County	Tazewell County	Warren County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$485,440	\$141,262	\$180,948	\$267,399	\$280,969
Board of Elections	\$64,364	\$37,018	\$47,089	\$69,927	\$271,475
Sub-Total	\$549,804	\$178,280	\$228,037	\$337,326	\$552,444
Judicial Administration					
Courts	\$1,340,567	\$222,944	\$285,047	\$647,049	\$507,708
Commonwealth's Attorney	\$713,687	\$65,636	\$217,624	\$472,294	\$284,413
Sub-Total	\$2,054,254	\$288,580	\$502,671	\$1,119,343	\$792,121
Public Safety					
Law Enforcement and Traffic Control	\$3,224,230	\$334,709	\$686,841	\$1,367,730	\$1,098,202
Fire and Rescue Services	\$289,123	\$19,433	\$19,901	\$99,780	\$71,170
Correction and Detention	\$4,928,792	\$129,191	\$686,047	\$2,098,697	\$2,019,879
Inspections	--	--	--	--	--
Other Protection	--	\$141,003	\$46,452	\$1,440	\$36,810
Sub-Total	\$8,442,145	\$624,336	\$1,439,241	\$3,567,647	\$3,226,061
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$19,591	\$9,850	--	--	\$13,376
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$19,591	\$9,850	--	--	\$13,376
Health and Welfare					
Health	\$690	--	--	--	--
Mental Health and Mental Retardation	\$899,254	\$523,852	\$551,667	\$1,351,050	\$715,854
Welfare/Social Services	\$3,675,691	\$230,911	\$855,626	\$3,231,018	\$2,696,605
Sub-Total	\$4,575,635	\$754,763	\$1,407,293	\$4,582,068	\$3,412,459
Education					
Instruction	\$112,431,019	\$2,553,011	\$8,220,608	\$37,382,211	\$23,334,827
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$145,725	\$6,812	\$11,908	\$42,340	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$112,576,744	\$2,559,823	\$8,232,516	\$37,424,551	\$23,334,827
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$309,347	--	\$48,097	\$162,437	--
Sub-Total	\$309,347	--	\$48,097	\$162,437	--
Community Development					
Planning and Community Development	\$1,012,984	\$100,170	\$113,510	\$492,447	\$310,054
Environmental Management	--	--	--	\$11,883	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,012,984	\$100,170	\$113,510	\$504,330	\$310,054
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$129,540,504	\$4,515,802	\$11,971,365	\$47,697,702	\$31,641,342

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2006
[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Washington County	Westmoreland County	Wise County	Wythe County	York County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$335,751	\$236,438	\$383,099	\$226,062	\$350,198
Board of Elections	\$81,902	\$46,057	\$61,538	\$51,711	\$56,263
Sub-Total	\$417,653	\$282,495	\$444,637	\$277,773	\$406,461
Judicial Administration					
Courts	\$678,500	\$478,691	\$489,679	\$625,376	\$769,265
Commonwealth's Attorney	\$330,615	\$226,340	\$456,395	\$332,960	\$500,614
Sub-Total	\$1,009,115	\$705,031	\$946,074	\$958,336	\$1,269,879
Public Safety					
Law Enforcement and Traffic Control	\$1,999,681	\$797,912	\$2,137,303	\$1,145,663	\$1,980,947
Fire and Rescue Services	\$186,944	\$88,756	\$94,985	\$63,612	\$182,550
Correction and Detention	\$2,119,827	\$1,299,888	\$2,429,625	\$1,150,007	\$2,717,627
Inspections	--	--	--	--	--
Other Protection	\$2,469	\$198,439	\$76,954	\$420	\$147,447
Sub-Total	\$4,308,921	\$2,384,995	\$4,738,867	\$2,359,702	\$5,028,571
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$17,691	\$7,671	\$43,321	--	\$13,024
Maintenance of General Buildings and Grounds	--	--	--	\$10,174	--
Sub-Total	\$17,691	\$7,671	\$43,321	\$10,174	\$13,024
Health and Welfare					
Health	--	\$20,322	--	--	\$19,020
Mental Health and Mental Retardation	\$1,483,997	--	\$1,182,029	\$1,057,160	\$1,220,659
Welfare/Social Services	\$1,865,687	\$1,183,672	\$2,231,758	\$1,689,746	\$1,228,907
Sub-Total	\$3,349,684	\$1,203,994	\$3,413,787	\$2,746,906	\$2,468,586
Education					
Instruction	\$34,559,866	\$8,924,869	\$37,148,557	\$21,509,893	\$52,655,056
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$45,354	\$13,268	\$39,709	\$28,256	\$61,065
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$34,605,220	\$8,938,137	\$37,188,266	\$21,538,149	\$52,716,121
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$3,884	--	--	--
Cultural Enrichment	\$5,000	--	\$41,221	--	\$5,000
Public Libraries	\$187,215	\$45,042	\$238,738	\$87,620	\$208,289
Sub-Total	\$192,215	\$48,926	\$279,959	\$87,620	\$213,289
Community Development					
Planning and Community Development	--	--	--	\$2,300,000	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	\$2,300,000	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$43,900,499	\$13,571,249	\$47,054,911	\$30,278,660	\$62,115,931

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

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Counties and Cities in Virginia
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Functional Dimension	Alexandria City	Bedford City	Bristol City	Buena Vista City	Charlottesville City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$835,977	\$135,172	\$171,115	\$128,502	\$324,546
Board of Elections	\$76,306	\$37,026	\$49,159	\$34,863	\$51,610
Sub-Total	\$912,283	\$172,198	\$220,274	\$163,365	\$376,156
Judicial Administration					
Courts	\$2,077,918	--	\$474,223	\$262,485	\$827,240
Commonwealth's Attorney	\$1,256,474	--	\$367,206	\$145,332	\$455,931
Sub-Total	\$3,334,392	--	\$841,429	\$407,817	\$1,283,171
Public Safety					
Law Enforcement and Traffic Control	\$668,753	\$320,859	\$167,139	\$12,157	--
Fire and Rescue Services	\$213,021	\$34,314	\$45,249	--	\$113,632
Correction and Detention	\$5,313,972	\$200,247	\$1,577,843	\$360,428	\$3,015,436
Inspections	--	--	--	--	--
Other Protection	\$2,000	--	\$54,234	\$20,305	\$4,302
Sub-Total	\$6,197,746	\$555,420	\$1,844,465	\$392,890	\$3,133,370
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$5,860,080	\$953,438	\$2,541,482	\$889,111	\$3,004,785
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,860,080	\$953,438	\$2,541,482	\$889,111	\$3,004,785
Health and Welfare					
Health	--	--	\$25,881	--	--
Mental Health and Mental Retardation	\$3,579,728	\$44,653	\$669,392	\$257,594	\$1,658,566
Welfare/Social Services	\$9,368,335	--	\$2,055,235	\$731,870	\$8,412,974
Sub-Total	\$12,948,063	\$44,653	\$2,750,508	\$989,464	\$10,071,540
Education					
Instruction	\$25,235,466	\$4,266,313	\$12,346,690	\$6,548,854	\$18,693,140
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	--	\$14,442	\$5,571	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$25,235,466	\$4,266,313	\$12,361,132	\$6,554,425	\$18,693,140
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$33,266	--	--	--	--
Cultural Enrichment	--	--	--	--	\$5,000
Public Libraries	\$201,113	\$29,980	\$119,697	\$29,112	\$170,999
Sub-Total	\$234,379	\$29,980	\$119,697	\$29,112	\$175,999
Community Development					
Planning and Community Development	\$170,702	\$42,053	\$668,419	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$170,702	\$42,053	\$668,419	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$54,893,111	\$6,064,055	\$21,347,406	\$9,426,184	\$36,738,161

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

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Counties and Cities in Virginia
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Functional Dimension	Chesapeake City	Colonial Heights City	Covington City	Danville City	Emporia City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$1,301,941	\$176,538	\$143,348	\$289,513	\$136,775
Board of Elections	\$91,609	\$46,944	\$40,102	\$60,787	\$34,820
Sub-Total	\$1,393,550	\$223,482	\$183,450	\$350,300	\$171,595
Judicial Administration					
Courts	\$5,601,578	\$469,449	--	\$824,615	\$102,173
Commonwealth's Attorney	\$1,213,538	\$351,953	--	\$643,184	--
Sub-Total	\$6,815,116	\$821,402	--	\$1,467,799	\$102,173
Public Safety					
Law Enforcement and Traffic Control	\$614,100	\$139,539	\$317,315	\$210,008	\$377,549
Fire and Rescue Services	\$276,468	\$52,015	\$58,953	\$90,787	--
Correction and Detention	\$9,229,162	\$1,028,752	--	\$2,079,315	\$934,416
Inspections	--	--	--	--	--
Other Protection	\$1,043,658	--	\$5,329	\$274,190	--
Sub-Total	\$11,163,388	\$1,220,306	\$381,597	\$2,654,300	\$1,311,965
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$23,863,116	\$1,856,826	\$759,966	\$7,693,137	\$1,026,431
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$23,863,116	\$1,856,826	\$759,966	\$7,693,137	\$1,026,431
Health and Welfare					
Health	\$15,224	\$20,902	--	--	--
Mental Health and Mental Retardation	\$5,675,499	\$708,046	\$320,058	\$2,517,265	\$467,559
Welfare/Social Services	\$6,398,900	\$419,996	\$1,023,204	\$6,116,903	\$478,580
Sub-Total	\$12,089,623	\$1,148,944	\$1,343,262	\$8,634,168	\$946,139
Education					
Instruction	\$161,234,480	\$11,083,565	\$4,317,858	\$37,944,804	\$3,816,635
Administration, Attendance, and Health	\$5,690,629	--	--	--	--
Pupil Transportation Services	\$7,587,505	--	--	--	--
Operation and Maintenance Services	\$15,175,010	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$187,196	--	--	\$50,636	\$6,681
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$189,874,820	\$11,083,565	\$4,317,858	\$37,995,440	\$3,823,316
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$39,572	--	\$5,000	\$52,626	--
Cultural Enrichment	\$5,000	--	--	\$5,000	--
Public Libraries	\$218,037	\$139,712	\$36,908	\$182,811	\$33,469
Sub-Total	\$262,609	\$139,712	\$41,908	\$240,437	\$33,469
Community Development					
Planning and Community Development	\$253,887	--	--	\$2,634,035	--
Environmental Management	--	\$6,568	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$253,887	\$6,568	--	\$2,634,035	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$245,716,109	\$16,500,805	\$7,028,041	\$61,669,616	\$7,415,088

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

Table 2.2
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Counties and Cities in Virginia
FY 2006
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Functional Dimension	Fairfax City	Falls Church City	Franklin City	Fredericksburg City	Galax City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$247,343	\$160,409	\$150,605	\$244,401	\$88,601
Board of Elections	\$51,582	\$51,236	\$43,827	\$45,703	\$39,571
Sub-Total	\$298,925	\$211,645	\$194,432	\$290,104	\$128,172
Judicial Administration					
Courts	--	\$130,404	--	\$632,737	--
Commonwealth's Attorney	--	--	--	\$436,278	--
Sub-Total	--	\$130,404	--	\$1,069,015	--
Public Safety					
Law Enforcement and Traffic Control	\$459,842	\$418,171	\$462,864	\$895,103	\$284,204
Fire and Rescue Services	\$48,705	\$43,946	\$31,701	\$84,694	\$65,903
Correction and Detention	--	\$213,537	\$431,529	\$2,466,942	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	\$540	--
Sub-Total	\$508,547	\$675,654	\$926,094	\$3,447,279	\$350,107
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$1,883,192	\$856,024	\$1,220,888	\$1,865,275	\$1,370,697
Sanitation and Waste Removal	\$6,568	\$6,568	\$6,568	\$6,568	\$6,568
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$1,889,760	\$862,592	\$1,227,456	\$1,871,843	\$1,377,265
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$222,184	\$100,291	\$436,307	\$771,377	\$304,498
Welfare/Social Services	--	--	\$431,420	\$1,606,627	\$488,302
Sub-Total	\$222,184	\$100,291	\$867,727	\$2,378,004	\$792,800
Education					
Instruction	\$5,897,891	\$4,204,871	\$7,867,507	\$7,093,885	\$6,621,280
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$6,346	--	\$15,177	\$9,687
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$5,897,891	\$4,211,217	\$7,867,507	\$7,109,062	\$6,630,967
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$1,400	\$670	--	--	--
Cultural Enrichment	--	--	\$5,000	\$5,000	--
Public Libraries	--	\$174,925	\$89,731	\$97,704	\$85,528
Sub-Total	\$1,400	\$175,595	\$94,731	\$102,704	\$85,528
Community Development					
Planning and Community Development	--	--	\$72,464	--	--
Environmental Management	--	\$15,480	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$15,480	\$72,464	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$8,818,707	\$6,382,878	\$11,250,411	\$16,268,011	\$9,364,839

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
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Functional Dimension	Hampton City	Harrisonburg City	Hopewell City	Lexington City	Lynchburg City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$608,873	\$266,413	\$206,386	\$138,842	\$260,971
Board of Elections	\$64,857	\$48,257	\$46,056	\$38,461	\$57,498
Sub-Total	\$673,730	\$314,670	\$252,442	\$177,303	\$318,469
Judicial Administration					
Courts	\$2,001,641	--	\$299,198	--	\$1,979,073
Commonwealth's Attorney	\$1,435,897	--	\$349,136	--	\$775,431
Sub-Total	\$3,437,538	--	\$648,334	--	\$2,754,504
Public Safety					
Law Enforcement and Traffic Control	\$1,820,419	--	\$350,728	\$232,477	\$789,884
Fire and Rescue Services	\$789,835	\$134,167	\$65,279	\$14,808	\$249,878
Correction and Detention	\$7,194,446	\$419,640	\$1,451,559	\$154,899	\$4,247,634
Inspections	--	--	--	--	\$1,206,239
Other Protection	\$425,695	\$134,850	--	\$109,896	\$44,849
Sub-Total	\$10,230,395	\$688,657	\$1,867,566	\$512,080	\$6,538,484
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$11,108,055	\$3,156,364	\$2,753,630	\$521,666	\$8,184,913
Sanitation and Waste Removal	--	\$9,442	\$6,568	--	\$13,437
Maintenance of General Buildings and Grounds	--	--	--	--	\$2,727
Sub-Total	\$11,108,055	\$3,165,806	\$2,760,198	\$521,666	\$8,201,077
Health and Welfare					
Health	\$225,000	--	--	--	--
Mental Health and Mental Retardation	\$7,549,848	\$1,353,837	\$898,031	\$291,356	\$2,006,450
Welfare/Social Services	\$8,798,941	\$3,052,514	\$1,069,522	\$371,736	\$6,477,880
Sub-Total	\$16,573,789	\$4,406,351	\$1,967,553	\$663,092	\$8,484,330
Education					
Instruction	\$100,772,776	\$17,793,500	\$21,986,956	\$3,252,573	\$40,514,727
Administration, Attendance, and Health	\$4,782,624	--	--	--	--
Pupil Transportation Services	\$4,848,082	--	--	--	--
Operation and Maintenance Services	\$10,498,864	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$236,930	\$26,808	\$25,463	\$2,106	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$121,139,276	\$17,820,308	\$22,012,419	\$3,254,679	\$40,514,727
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$115	\$4,650	--	--	--
Cultural Enrichment	--	--	\$4,150	\$5,000	--
Public Libraries	\$202,881	\$120,373	\$153,411	\$45,837	\$186,787
Sub-Total	\$202,996	\$125,023	\$157,561	\$50,837	\$186,787
Community Development					
Planning and Community Development	\$55,517	--	--	--	--
Environmental Management	\$22,571	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$78,088	--	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$163,443,867	\$26,520,815	\$29,666,073	\$5,179,657	\$66,998,378

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Manassas City	Manassas Park City	Martinsville City	Newport News City	Norfolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$219,042	\$155,053	\$196,582	\$785,204	\$1,841,395
Board of Elections	\$57,976	\$65,919	\$45,837	\$71,132	\$91,734
Sub-Total	\$277,018	\$220,972	\$242,419	\$856,336	\$1,933,129
Judicial Administration					
Courts	--	--	\$468,919	\$855,015	\$2,633,566
Commonwealth's Attorney	--	--	\$348,127	\$1,288,758	\$2,364,438
Sub-Total	--	--	\$817,046	\$2,143,773	\$4,998,004
Public Safety					
Law Enforcement and Traffic Control	\$66,643	\$44,310	\$1,829,102	\$43,680	--
Fire and Rescue Services	\$108,284	--	--	\$446,988	\$138,445
Correction and Detention	\$881,648	\$127,823	\$914,513	\$8,448,546	\$19,909,401
Inspections	--	--	--	--	--
Other Protection	--	--	\$44,461	\$291,466	\$7,369
Sub-Total	\$1,056,575	\$172,133	\$2,788,076	\$9,230,680	\$20,055,215
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$2,718,539	\$570,758	\$2,337,755	\$12,124,470	\$18,195,726
Sanitation and Waste Removal	\$8,745	\$6,568	--	\$26,760	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$2,727,284	\$577,326	\$2,337,755	\$12,151,230	\$18,195,726
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$729,329	\$236,979	\$816,984	\$6,908,503	\$7,846,688
Welfare/Social Services	\$1,495,826	\$1,095,671	\$652,990	\$15,141,301	\$22,983,380
Sub-Total	\$2,225,155	\$1,332,650	\$1,469,974	\$22,049,804	\$30,830,068
Education					
Instruction	\$29,259,949	\$11,549,188	\$13,282,555	\$168,546,530	\$189,335,508
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$27,489	\$15,592	\$16,978	\$207,456	\$245,937
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$29,287,438	\$11,564,780	\$13,299,533	\$168,753,986	\$189,581,445
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$27,563
Cultural Enrichment	--	--	--	\$155,247	--
Public Libraries	\$68,508	\$22,214	\$90,922	\$215,727	\$221,475
Sub-Total	\$68,508	\$22,214	\$90,922	\$370,974	\$249,038
Community Development					
Planning and Community Development	\$2,000,000	--	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,000,000	--	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$37,641,978	\$13,890,075	\$21,045,725	\$215,556,783	\$265,842,625

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2006
[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Norton City	Petersburg City	Poquoson City	Portsmouth City	Radford City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$116,334	\$272,792	\$177,535	\$570,798	\$156,646
Board of Elections	\$36,679	\$51,506	\$46,068	\$63,414	\$46,326
Sub-Total	\$153,013	\$324,298	\$223,603	\$634,212	\$202,972
Judicial Administration					
Courts	\$129,619	\$574,629	--	\$2,049,783	\$466,936
Commonwealth's Attorney	--	\$643,530	--	\$1,035,432	\$320,030
Sub-Total	\$129,619	\$1,218,159	--	\$3,085,215	\$786,966
Public Safety					
Law Enforcement and Traffic Control	--	\$4,982,332	--	\$410,426	\$17,560
Fire and Rescue Services	--	--	\$84,820	--	\$51,871
Correction and Detention	\$225,341	\$1,974,380	\$139,052	\$6,843,157	\$568,059
Inspections	--	--	--	--	--
Other Protection	\$80,774	\$841,040	--	--	\$41,902
Sub-Total	\$306,115	\$7,797,752	\$223,872	\$7,253,583	\$679,392
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$641,083	\$4,116,595	\$630,000	\$8,320,124	\$1,623,664
Sanitation and Waste Removal	\$6,568	--	--	\$685,994	\$6,568
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$647,651	\$4,116,595	\$630,000	\$9,006,118	\$1,630,232
Health and Welfare					
Health	--	--	--	\$2,460	--
Mental Health and Mental Retardation	\$192,452	\$1,490,096	\$225,594	\$4,301,047	\$480,606
Welfare/Social Services	\$238,511	\$5,746,111	\$267,483	\$5,696,265	\$607,009
Sub-Total	\$430,963	\$7,236,207	\$493,077	\$9,999,772	\$1,087,615
Education					
Instruction	\$4,090,255	\$31,270,920	\$11,000,855	\$81,838,573	\$7,027,691
Administration, Attendance, and Health	--	--	--	\$5,252,010	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$34,808	\$9,549	\$110,721	\$8,264
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,090,255	\$31,305,728	\$11,010,404	\$87,201,304	\$7,035,955
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$116,820	--
Cultural Enrichment	\$5,000	--	--	--	--
Public Libraries	\$13,922	\$179,399	\$113,797	\$195,502	\$117,721
Sub-Total	\$18,922	\$179,399	\$113,797	\$312,322	\$117,721
Community Development					
Planning and Community Development	--	--	\$70,000	\$3,457,845	\$293,266
Environmental Management	--	--	\$6,568	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$76,568	\$3,457,845	\$293,266
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$5,776,538	\$52,178,138	\$12,771,321	\$120,950,371	\$11,834,119

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2006
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Functional Dimension	Richmond City	Roanoke City	Salem City	Staunton City	Suffolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$1,116,744	\$1,790,610	\$188,219	\$216,554	\$359,205
Board of Elections	\$89,053	\$56,529	\$45,924	\$45,434	\$71,199
Sub-Total	\$1,205,797	\$1,847,139	\$234,143	\$261,988	\$430,404
Judicial Administration					
Courts	\$3,033,127	\$1,595,096	\$573,764	\$578,833	\$1,448,742
Commonwealth's Attorney	\$2,418,487	\$139,326	\$197,642	\$365,456	\$881,005
Sub-Total	\$5,451,614	\$1,734,422	\$771,406	\$944,289	\$2,329,747
Public Safety					
Law Enforcement and Traffic Control	\$401,477	--	\$192,680	\$195,982	\$199,388
Fire and Rescue Services	\$580,626	\$12,072	--	\$70,283	\$214,739
Correction and Detention	\$15,599,598	\$6,754,203	\$119,557	\$1,147,084	\$3,763,185
Inspections	--	--	--	--	--
Other Protection	\$2,602,501	\$1,280,759	\$240	\$687	\$2,234
Sub-Total	\$19,184,202	\$8,047,034	\$312,477	\$1,414,036	\$4,179,546
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$20,496,399	\$10,181,680	\$2,951,049	\$2,823,372	\$817,071
Sanitation and Waste Removal	\$29,149	--	--	\$6,594	-\$59,019
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$20,525,548	\$10,181,680	\$2,951,049	\$2,829,966	\$758,052
Health and Welfare					
Health	\$75,053	--	--	--	\$2,007,088
Mental Health and Mental Retardation	\$9,337,195	\$5,495,865	\$1,252,578	\$1,996,891	\$1,454,520
Welfare/Social Services	\$32,985,843	\$14,404,221	\$671,735	\$2,055,426	\$2,712,780
Sub-Total	\$42,398,091	\$19,900,086	\$1,924,313	\$4,052,317	\$6,174,388
Education					
Instruction	\$122,154,497	\$65,821,811	\$16,027,190	\$14,359,279	\$67,538,190
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$133,780	\$93,325	\$23,403	\$16,853	\$67,355
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$122,288,277	\$65,915,136	\$16,050,593	\$14,376,132	\$67,605,545
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$5,000	\$5,000	--	--
Cultural Enrichment	--	--	--	\$5,000	\$5,000
Public Libraries	\$213,480	\$192,276	\$169,824	\$177,452	\$190,433
Sub-Total	\$213,480	\$197,276	\$174,824	\$182,452	\$195,433
Community Development					
Planning and Community Development	\$3,790,077	-\$11,345	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$3,790,077	-\$11,345	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$215,057,086	\$107,811,428	\$22,418,805	\$24,061,180	\$81,673,115

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2006
[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Virginia Beach City	Waynesboro City	Williamsburg City	Winchester City
General Government Administration				
Legislative	\$741,675	--	--	--
General and Financial Administration	\$760,703	\$169,487	\$97,398	\$217,471
Board of Elections	\$93,814	\$45,512	\$45,445	\$50,055
Sub-Total	\$1,596,192	\$214,999	\$142,843	\$267,526
Judicial Administration				
Courts	\$5,575,708	\$550,615	--	\$744,478
Commonwealth's Attorney	\$2,253,029	\$284,520	--	\$420,091
Sub-Total	\$7,828,737	\$835,135	--	\$1,164,569
Public Safety				
Law Enforcement and Traffic Control	\$1,267,143	\$13,716	\$12,470	\$43,606
Fire and Rescue Services	\$741,730	\$64,123	\$61,839	\$60,934
Correction and Detention	\$13,788,878	\$317,055	\$970,345	\$1,559,853
Inspections	--	--	--	--
Other Protection	\$411,787	\$86,160	\$570	\$88,285
Sub-Total	\$16,209,538	\$481,054	\$1,045,224	\$1,752,678
Public Works				
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$33,367,346	\$2,387,071	\$1,229,662	\$2,655,412
Sanitation and Waste Removal	--	--	\$6,568	\$6,595
Maintenance of General Buildings and Grounds	\$58,497	--	--	\$7,213
Sub-Total	\$33,425,843	\$2,387,071	\$1,236,230	\$2,669,220
Health and Welfare				
Health	\$12,229,104	--	--	\$12,000
Mental Health and Mental Retardation	\$8,902,329	\$1,264,450	\$434,149	\$623,972
Welfare/Social Services	\$13,000,705	\$991,352	\$384,018	\$2,103,417
Sub-Total	\$34,132,138	\$2,255,802	\$818,167	\$2,739,389
Education				
Instruction	\$226,170,050	\$14,005,032	\$1,303,775	\$13,980,688
Administration, Attendance, and Health	\$23,744,670	--	--	--
Pupil Transportation Services	--	--	--	--
Operation and Maintenance Services	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$73,555,873	\$16,670	\$2,574	\$22,924
Contributions to Community Colleges	--	--	--	--
Sub-Total	\$323,470,593	\$14,021,702	\$1,306,349	\$14,003,612
Parks, Recreation, and Cultural Services				
Parks and Recreation	\$75,000	--	\$5,000	--
Cultural Enrichment	\$5,000	--	--	\$5,000
Public Libraries	\$279,440	\$176,789	\$57,589	\$88,974
Sub-Total	\$359,440	\$176,789	\$62,589	\$93,974
Community Development				
Planning and Community Development	--	\$16,392	--	\$79,138
Environmental Management	\$435	\$116,473	--	--
Cooperative Extension Program	--	--	--	--
Sub-Total	\$435	\$132,865	--	\$79,138
Nondepartmental/ ¹				
Sub-Total	--	--	--	--
Grand Total	\$417,022,916	\$20,505,417	\$4,611,402	\$22,770,106

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

Table 3.1
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdictional Class
for
Counties and Cities in Virginia
FY 2006

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Counties	Cities	All Jurisdictions
General Government Administration			
Legislative	--	\$741,675	\$741,675
General and Financial Administration	\$31,210,885	\$24,813,562	\$56,024,447
Board of Elections	\$6,127,071	\$2,134,104	\$8,261,175
Sub-Total	\$37,337,956	\$27,689,341	\$65,027,297
Judicial Administration			
Courts	\$68,814,139	\$40,382,072	\$109,196,211
Commonwealth's Attorney	\$32,337,751	\$21,939,760	\$54,277,511
Sub-Total	\$101,151,890	\$62,321,832	\$163,473,722
Public Safety			
Law Enforcement and Traffic Control	\$149,898,235	\$35,694,515	\$185,592,750
Fire and Rescue Services	\$43,878,830	\$9,826,355	\$53,705,185
Correction and Detention	\$163,234,208	\$128,695,260	\$291,929,468
Inspections	-\$293	\$1,975,932	\$1,975,639
Other Protection	\$18,207,400	\$18,353,693	\$36,561,093
Sub-Total	\$375,218,380	\$194,545,755	\$569,764,135
Public Works			
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$37,504,157	\$210,830,059	\$248,334,216
Sanitation and Waste Removal	\$1,546,223	\$594,248	\$2,140,471
Maintenance of General Buildings and Grounds	\$1,376,807	\$301,575	\$1,678,382
Sub-Total	\$40,427,187	\$211,725,882	\$252,153,069
Health and Welfare			
Health	\$29,373,259	\$17,336,066	\$46,709,325
Mental Health and Mental Retardation	\$135,119,064	\$113,654,172	\$248,773,236
Welfare/Social Services	\$473,858,880	\$404,666,545	\$878,525,425
Sub-Total	\$638,351,203	\$535,656,783	\$1,174,007,986
Education			
Instruction	\$3,578,616,494	\$1,879,509,798	\$5,458,126,292
Administration, Attendance, and Health	\$111,006,415	\$40,337,351	\$151,343,766
Pupil Transportation Services	\$54,845	\$13,361,570	\$13,416,415
Operation and Maintenance Services	\$40,673,265	\$26,209,317	\$66,882,582
School Food Services and Other Non-Instructional Operations	\$107,693,875	\$147,683,985	\$255,377,860
Contributions to Community Colleges	--	--	--
Sub-Total	\$3,838,044,894	\$2,107,102,021	\$5,945,146,915
Parks, Recreation, and Cultural Services			
Parks and Recreation	\$1,606,863	\$3,721,790	\$5,328,653
Cultural Enrichment	\$148,146	\$573,241	\$721,387
Public Libraries	\$10,843,995	\$5,139,024	\$15,983,019
Sub-Total	\$12,599,004	\$9,434,055	\$22,033,059
Community Development			
Planning and Community Development	\$110,770,608	\$45,483,470	\$156,254,078
Environmental Management	\$924,140	\$1,393,955	\$2,318,095
Cooperative Extension Program	\$1,027,358	--	\$1,027,358
Sub-Total	\$112,722,106	\$46,877,425	\$159,599,531
Nondepartmental/1			
Sub-Total	--	--	--
Grand Total	\$5,155,852,620	\$3,195,353,094	\$8,351,205,714

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2006
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Functional Dimension	Accomack County	Albemarle County	Alleghany County	Amelia County	Amherst County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$223,797	\$450,426	\$307,045	\$163,902	\$227,403
Board of Elections	\$57,151	\$57,024	\$51,250	\$55,513	\$51,143
Sub-Total	\$280,948	\$507,450	\$358,295	\$219,415	\$278,546
Judicial Administration					
Courts	\$529,039	\$1,059,350	\$533,485	\$222,823	\$552,738
Commonwealth's Attorney	\$234,289	\$437,073	\$251,784	\$150,255	\$315,433
Sub-Total	\$763,328	\$1,496,423	\$785,269	\$373,078	\$868,171
Public Safety					
Law Enforcement and Traffic Control	\$1,289,224	\$1,386,756	\$820,409	\$754,397	\$1,182,286
Fire and Rescue Services	\$109,389	\$535,252	\$29,370	\$36,249	\$164,191
Correction and Detention	\$1,263,642	\$2,234,934	\$976,303	\$462,541	\$1,085,401
Inspections	--	--	--	--	--
Other Protection	\$549,676	\$1,749,039	\$111,992	\$120	\$140,193
Sub-Total	\$3,211,931	\$5,905,981	\$1,938,074	\$1,253,307	\$2,572,071
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$36,510	--	--	--	\$11,246
Maintenance of General Buildings and Grounds	\$766,117	--	--	--	--
Sub-Total	\$802,627	--	--	--	\$11,246
Health and Welfare					
Health	--	--	--	--	\$4,124
Mental Health and Mental Retardation	\$1,640,350	\$1,606,146	\$1,023,793	\$355,064	\$730,806
Welfare/Social Services	\$5,708,221	\$12,685,932	\$2,916,841	\$981,378	\$2,607,271
Sub-Total	\$7,348,571	\$14,292,078	\$3,940,634	\$1,336,442	\$3,342,201
Education					
Instruction	\$34,176,501	\$45,134,887	\$18,161,172	\$9,808,438	\$26,522,904
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,663,700	\$1,463,919	--	\$295,143	\$828,152
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$35,840,201	\$46,598,806	\$18,161,172	\$10,103,581	\$27,351,056
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$5,000	--	--	--
Cultural Enrichment	\$2,500	--	\$5,000	--	--
Public Libraries	\$79,669	\$387,221	\$31,860	\$44,246	\$177,406
Sub-Total	\$82,169	\$392,221	\$36,860	\$44,246	\$177,406
Community Development					
Planning and Community Development	--	\$3,047,483	--	--	--
Environmental Management	--	--	--	\$6,568	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$3,047,483	--	\$6,568	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$48,329,775	\$72,240,442	\$25,220,304	\$13,336,637	\$34,600,697

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2006
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Appomattox County	Arlington County	Augusta County	Bath County	Bedford County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$201,078	\$1,018,653	\$373,601	\$142,438	\$342,488
Board of Elections	\$50,089	\$85,140	\$57,181	\$38,190	\$56,275
Sub-Total	\$251,167	\$1,103,793	\$430,782	\$180,628	\$398,763
Judicial Administration					
Courts	\$226,992	\$2,534,228	\$419,310	\$129,616	\$810,162
Commonwealth's Attorney	\$215,619	\$1,338,040	\$438,862	\$62,402	\$417,736
Sub-Total	\$442,611	\$3,872,268	\$858,172	\$192,018	\$1,227,898
Public Safety					
Law Enforcement and Traffic Control	\$1,433,691	\$8,796,196	\$2,565,502	\$450,948	\$2,429,359
Fire and Rescue Services	\$62,430	\$1,151,992	\$205,185	\$4,877	\$304,608
Correction and Detention	\$375,494	\$11,639,817	\$3,048,201	--	\$1,140,339
Inspections	--	--	--	--	--
Other Protection	\$11,713	\$63,275	\$90,287	\$94,000	\$1,020
Sub-Total	\$1,883,328	\$21,651,280	\$5,909,175	\$549,825	\$3,875,326
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$4,896,786	--	--	--
Sanitation and Waste Removal	--	--	\$18,577	--	\$18,953
Maintenance of General Buildings and Grounds	--	--	--	\$7,289	\$36,661
Sub-Total	--	\$4,896,786	\$18,577	\$7,289	\$55,614
Health and Welfare					
Health	--	\$4,139,876	--	--	--
Mental Health and Mental Retardation	\$270,523	\$7,974,523	\$2,044,168	\$273,308	\$757,727
Welfare/Social Services	\$1,129,378	\$45,953,069	\$8,653,904	\$369,567	\$6,963,424
Sub-Total	\$1,399,901	\$58,067,468	\$10,698,072	\$642,875	\$7,721,151
Education					
Instruction	\$13,666,847	\$13,524,506	\$57,762,121	\$2,342,831	\$48,178,340
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$38,606,569	--	--	\$229,799
School Food Services and Other Non-Instructional Operations	\$425,545	\$2,964,697	\$1,461,171	\$113,494	\$1,554,639
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$14,092,392	\$55,095,772	\$59,223,292	\$2,456,325	\$49,962,778
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$76,047	\$5,000	--	--
Cultural Enrichment	--	--	--	--	\$5,000
Public Libraries	\$37,328	\$212,748	\$193,472	\$57,114	\$221,956
Sub-Total	\$37,328	\$288,795	\$198,472	\$57,114	\$226,956
Community Development					
Planning and Community Development	\$156,126	\$2,359,267	--	--	\$306,983
Environmental Management	\$8,811	--	--	\$70,854	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$164,937	\$2,359,267	--	\$70,854	\$306,983
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$18,271,664	\$147,335,429	\$77,336,542	\$4,156,928	\$63,775,469

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

Table 3.2
Distribution
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Counties and Cities in Virginia
FY 2006
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Functional Dimension	Bland County	Botetourt County	Brunswick County	Buchanan County	Buckingham County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$172,854	\$239,801	\$176,917	\$268,116	\$199,190
Board of Elections	\$34,604	\$51,472	\$45,940	\$51,145	\$110,607
Sub-Total	\$207,458	\$291,273	\$222,857	\$319,261	\$309,797
Judicial Administration					
Courts	\$231,766	\$505,658	\$255,500	\$410,038	\$305,473
Commonwealth's Attorney	\$77,829	\$287,620	\$215,961	\$277,802	\$112,738
Sub-Total	\$309,595	\$793,278	\$471,461	\$687,840	\$418,211
Public Safety					
Law Enforcement and Traffic Control	\$437,585	\$1,603,859	\$882,675	\$1,124,039	\$800,140
Fire and Rescue Services	\$101,030	\$41,238	\$52,233	\$121,322	\$184,629
Correction and Detention	\$86,532	\$632,233	\$586,699	\$1,063,410	\$462,541
Inspections	--	--	--	--	--
Other Protection	\$30	\$18,630	\$570	\$59,314	\$210
Sub-Total	\$625,177	\$2,295,960	\$1,522,177	\$2,368,085	\$1,447,520
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$6,568	--	\$7,851	\$9,460	\$7,359
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$6,568	--	\$7,851	\$9,460	\$7,359
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$193,276	\$584,381	\$612,357	\$1,011,638	\$149,742
Welfare/Social Services	\$605,717	\$1,877,328	\$1,872,576	\$5,598,148	\$1,769,591
Sub-Total	\$798,993	\$2,461,709	\$2,484,933	\$6,609,786	\$1,919,333
Education					
Instruction	\$5,680,128	\$23,156,724	\$17,370,337	\$23,272,485	\$14,159,721
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	\$1,342,272
School Food Services and Other Non-Instructional Operations	\$155,292	\$398,212	\$764,685	\$1,064,516	\$535,246
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$5,835,420	\$23,554,936	\$18,135,022	\$24,337,001	\$16,037,239
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$67,276	--	\$5,000	--
Cultural Enrichment	--	--	\$5,000	--	--
Public Libraries	\$21,731	\$135,498	\$66,499	\$93,327	\$33,856
Sub-Total	\$21,731	\$202,774	\$71,499	\$98,327	\$33,856
Community Development					
Planning and Community Development	\$118,982	--	\$10,056	\$54,192	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$118,982	--	\$10,056	\$54,192	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$7,923,924	\$29,599,930	\$22,925,856	\$34,483,952	\$20,173,315

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

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Functional Dimension	Campbell County	Caroline County	Carroll County	Charles City County	Charlotte County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$378,216	\$255,906	\$297,502	\$128,366	\$179,806
Board of Elections	--	\$45,913	\$51,145	\$35,725	\$45,606
Sub-Total	\$378,216	\$301,819	\$348,647	\$164,091	\$225,412
Judicial Administration					
Courts	\$755,188	\$50,034	\$567,392	\$232,263	\$284,152
Commonwealth's Attorney	\$394,690	\$82,369	\$254,301	\$78,815	\$140,956
Sub-Total	\$1,149,878	\$132,403	\$821,693	\$311,078	\$425,108
Public Safety					
Law Enforcement and Traffic Control	\$2,279,634	\$1,147,423	\$1,113,924	\$447,378	\$986,106
Fire and Rescue Services	\$8,210	\$190,352	\$94,862	\$48,343	\$52,358
Correction and Detention	\$1,838,137	\$819,607	\$802,663	\$237,070	\$517,561
Inspections	--	--	--	--	--
Other Protection	\$550,946	--	\$510	\$104,719	\$208,913
Sub-Total	\$4,676,927	\$2,157,382	\$2,011,959	\$837,510	\$1,764,938
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$17,985	\$8,371	--	--	\$61,901
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$17,985	\$8,371	--	--	\$61,901
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,157,602	\$655,459	\$1,584,859	--	\$471,735
Welfare/Social Services	\$6,285,160	\$2,164,123	\$2,735,185	\$1,074,897	\$4,007,332
Sub-Total	\$7,442,762	\$2,819,582	\$4,320,044	\$1,074,897	\$4,479,067
Education					
Instruction	\$48,352,035	\$22,160,749	\$25,472,122	\$5,210,980	\$14,542,211
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,501,314	\$677,920	\$1,066,988	\$186,552	\$585,189
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$49,853,349	\$22,838,669	\$26,539,110	\$5,397,532	\$15,127,400
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$500	\$5,000	--	--
Cultural Enrichment	--	--	--	\$5,000	--
Public Libraries	\$180,579	--	\$43,610	--	\$47,463
Sub-Total	\$180,579	\$500	\$48,610	\$5,000	\$47,463
Community Development					
Planning and Community Development	\$503,104	\$224,462	--	\$7,953	\$90,929
Environmental Management	--	--	\$222	\$6,568	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$503,104	\$224,462	\$222	\$14,521	\$90,929
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$64,202,800	\$28,483,188	\$34,090,285	\$7,804,629	\$22,222,218

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

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Functional Dimension	Chesterfield County	Clarke County	Craig County	Culpeper County	Cumberland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$1,036,537	\$176,676	\$137,944	\$366,806	\$155,460
Board of Elections	\$598,432	\$46,028	\$41,693	\$61,514	\$42,407
Sub-Total	\$1,634,969	\$222,704	\$179,637	\$428,320	\$197,867
Judicial Administration					
Courts	\$2,895,814	\$39,407	\$204,517	\$543,104	\$229,952
Commonwealth's Attorney	\$1,665,261	\$168,933	\$65,015	\$301,604	\$64,740
Sub-Total	\$4,561,075	\$208,340	\$269,532	\$844,708	\$294,692
Public Safety					
Law Enforcement and Traffic Control	\$1,954,918	\$914,723	\$410,060	\$2,399,419	\$420,002
Fire and Rescue Services	\$2,026,567	--	\$12,000	\$133,591	\$107,623
Correction and Detention	\$13,797,485	\$224,974	--	\$287,972	\$462,541
Inspections	-\$293	--	--	--	--
Other Protection	\$2,707,718	\$41,172	\$46,322	\$213,851	\$101,231
Sub-Total	\$20,486,395	\$1,180,869	\$468,382	\$3,034,833	\$1,091,397
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$45,725	--	--	--	--
Sanitation and Waste Removal	\$40,015	\$6,568	\$7,662	--	\$6,811
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$85,740	\$6,568	\$7,662	--	\$6,811
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$6,421,661	\$246,091	\$126,226	\$1,470,942	\$188,557
Welfare/Social Services	\$16,167,509	\$1,125,695	\$937,960	\$7,857,783	\$1,600,554
Sub-Total	\$22,589,170	\$1,371,786	\$1,064,186	\$9,328,725	\$1,789,111
Education					
Instruction	\$256,105,574	\$7,757,558	\$4,354,302	\$32,729,223	\$10,364,232
Administration, Attendance, and Health	\$195,227	--	--	--	--
Pupil Transportation Services	\$54,845	--	--	--	--
Operation and Maintenance Services	--	--	\$109,377	--	--
School Food Services and Other Non-Instructional Operations	\$4,740,240	\$159,267	\$98,705	\$927,230	\$424,407
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$261,095,886	\$7,916,825	\$4,562,384	\$33,656,453	\$10,788,639
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$25,861	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$234,343	\$42,036	\$9,752	\$157,752	--
Sub-Total	\$260,204	\$42,036	\$9,752	\$157,752	--
Community Development					
Planning and Community Development	\$1,242,854	--	--	--	\$136,931
Environmental Management	--	--	\$13,352	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,242,854	--	\$13,352	--	\$136,931
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$311,956,293	\$10,949,128	\$6,574,887	\$47,450,791	\$14,305,448

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

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Table 3.2
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Functional Dimension	Dickenson County	Dinwiddie County	Essex County	Fairfax County	Fauquier County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$205,506	\$208,429	\$172,393	\$5,107,280	\$386,562
Board of Elections	\$64,398	\$48,944	\$46,079	\$71,775	\$130,494
Sub-Total	\$269,904	\$257,373	\$218,472	\$5,179,055	\$517,056
Judicial Administration					
Courts	\$406,127	\$561,350	\$212,319	\$8,087,651	\$1,175,396
Commonwealth's Attorney	\$173,839	\$247,094	\$146,816	\$1,356,129	\$364,984
Sub-Total	\$579,966	\$808,444	\$359,135	\$9,443,780	\$1,540,380
Public Safety					
Law Enforcement and Traffic Control	\$846,094	\$1,414,783	\$509,875	\$9,299,482	\$2,046,741
Fire and Rescue Services	\$131,510	\$268,188	\$26,657	\$21,733,140	\$171,977
Correction and Detention	\$1,113,425	\$150,910	\$633,387	\$16,446,508	\$2,266,879
Inspections	--	--	--	--	--
Other Protection	\$29,082	\$200,269	\$178,710	--	--
Sub-Total	\$2,120,111	\$2,034,150	\$1,348,629	\$47,479,130	\$4,485,597
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$1,279,232	--
Sanitation and Waste Removal	\$8,896	--	--	\$518,709	\$48,633
Maintenance of General Buildings and Grounds	--	--	--	\$33,070	\$9,461
Sub-Total	\$8,896	--	--	\$1,831,011	\$58,094
Health and Welfare					
Health	--	--	--	\$23,798,440	--
Mental Health and Mental Retardation	\$1,133,868	\$724,284	\$261,480	\$21,437,947	\$2,332,602
Welfare/Social Services	\$3,179,007	\$2,348,203	\$1,139,168	\$62,258,079	\$4,344,934
Sub-Total	\$4,312,875	\$3,072,487	\$1,400,648	\$107,494,466	\$6,677,536
Education					
Instruction	\$16,018,953	\$25,408,645	\$8,214,793	\$457,226,837	\$37,806,187
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$687,162	--	\$357,362	\$17,963,062	\$922,828
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$16,706,115	\$25,408,645	\$8,572,155	\$475,189,899	\$38,729,015
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$46,500	--	--	\$426,025	--
Cultural Enrichment	\$5,255	--	--	--	--
Public Libraries	\$92,239	\$73,638	--	\$639,841	\$194,611
Sub-Total	\$143,994	\$73,638	--	\$1,065,866	\$194,611
Community Development					
Planning and Community Development	\$55,735	--	--	\$57,532,835	\$7,750
Environmental Management	--	\$1,153	\$7,835	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$55,735	\$1,153	\$7,835	\$57,532,835	\$7,750
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$24,197,596	\$31,655,890	\$11,906,874	\$705,216,042	\$52,210,039

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Floyd County	Fluvanna County	Franklin County	Frederick County	Giles County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$159,005	\$195,241	\$324,193	\$365,676	\$214,411
Board of Elections	\$45,903	\$47,677	\$54,109	\$57,001	\$45,608
Sub-Total	\$204,908	\$242,918	\$378,302	\$422,677	\$260,019
Judicial Administration					
Courts	\$299,513	\$612,591	\$588,649	\$691,353	\$326,983
Commonwealth's Attorney	\$195,610	\$173,015	\$386,311	\$344,025	\$144,345
Sub-Total	\$495,123	\$785,606	\$974,960	\$1,035,378	\$471,328
Public Safety					
Law Enforcement and Traffic Control	\$659,521	\$661,418	\$1,839,171	\$2,375,246	\$1,000,414
Fire and Rescue Services	\$42,725	\$84,584	\$226,689	\$234,295	\$84,681
Correction and Detention	\$211,258	\$469,725	\$1,178,828	\$1,418,355	\$609,692
Inspections	--	--	--	--	--
Other Protection	\$379,248	\$28,278	\$1,290	\$481,142	\$98,595
Sub-Total	\$1,292,752	\$1,244,005	\$3,245,978	\$4,509,038	\$1,793,382
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$293,706	\$25,000	--
Sanitation and Waste Removal	\$8,248	\$8,468	\$15,847	\$14,946	\$11,144
Maintenance of General Buildings and Grounds	--	--	--	\$132,331	--
Sub-Total	\$8,248	\$8,468	\$309,553	\$172,277	\$11,144
Health and Welfare					
Health	--	\$31,992	--	--	--
Mental Health and Mental Retardation	\$607,879	\$248,019	\$856,570	\$1,272,571	\$938,936
Welfare/Social Services	\$1,163,427	\$2,687,663	\$5,641,428	\$4,474,967	\$1,896,023
Sub-Total	\$1,771,306	\$2,967,674	\$6,497,998	\$5,747,538	\$2,834,959
Education					
Instruction	\$11,664,748	\$16,025,894	\$38,658,567	\$55,459,740	\$14,543,155
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$147,450	--	--	--
School Food Services and Other Non-Instructional Operations	\$365,294	\$2,628,466	\$1,564,176	\$1,145,835	\$440,773
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$12,030,042	\$18,801,810	\$40,222,743	\$56,605,575	\$14,983,928
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$61,000	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$37,302	\$62,573	\$132,107	\$249,060	--
Sub-Total	\$37,302	\$62,573	\$132,107	\$310,060	--
Community Development					
Planning and Community Development	\$95	--	\$240,263	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$95	--	\$240,263	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$15,839,776	\$24,113,054	\$52,001,904	\$68,802,543	\$20,354,760

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Gloucester County	Goochland County	Grayson County	Greene County	Greensville County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$260,634	\$171,994	\$179,830	\$157,427	\$170,401
Board of Elections	\$50,277	\$44,695	\$45,664	\$45,069	\$44,386
Sub-Total	\$310,911	\$216,689	\$225,494	\$202,496	\$214,787
Judicial Administration					
Courts	\$972,087	\$409,161	\$452,252	\$347,564	\$325,749
Commonwealth's Attorney	\$296,622	\$239,516	\$230,172	\$156,816	\$324,473
Sub-Total	\$1,268,709	\$648,677	\$682,424	\$504,380	\$650,222
Public Safety					
Law Enforcement and Traffic Control	\$1,600,097	\$843,715	\$738,014	\$795,159	\$673,577
Fire and Rescue Services	\$108,380	\$81,980	\$63,956	\$121,317	\$59,275
Correction and Detention	\$1,155,186	\$80,252	\$511,436	\$343,509	\$953,060
Inspections	--	--	--	--	--
Other Protection	\$27,610	\$12,328	\$135,288	--	\$28,450
Sub-Total	\$2,891,273	\$1,018,275	\$1,448,694	\$1,259,985	\$1,714,362
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$21,194	--	--	\$11,460	--
Sanitation and Waste Removal	--	\$7,635	\$7,793	\$6,568	\$7,664
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$21,194	\$7,635	\$7,793	\$18,028	\$7,664
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$991,277	\$956,900	\$688,061	\$243,668	\$867,623
Welfare/Social Services	\$2,338,459	\$1,564,804	\$1,830,912	\$2,071,279	\$1,343,853
Sub-Total	\$3,329,736	\$2,521,704	\$2,518,973	\$2,314,947	\$2,211,476
Education					
Instruction	\$31,925,109	\$5,816,006	\$14,033,980	\$16,057,786	\$11,561,366
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$590,623	\$245,258	\$602,792	\$344,385	\$478,213
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$32,515,732	\$6,061,264	\$14,636,772	\$16,402,171	\$12,039,579
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$106,427	\$55,380	\$84,664	\$30,587	\$37,143
Sub-Total	\$106,427	\$55,380	\$84,664	\$30,587	\$37,143
Community Development					
Planning and Community Development	\$104,125	\$5,000	\$31,639	--	\$600,008
Environmental Management	\$9,695	--	\$3,807	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$113,820	\$5,000	\$35,446	--	\$600,008
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$40,557,802	\$10,534,624	\$19,640,260	\$20,732,594	\$17,475,241

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2006
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Halifax County	Hanover County	Henrico County	Henry County	Highland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$251,261	\$436,779	\$838,462	\$362,646	\$115,518
Board of Elections	\$57,148	\$301,239	\$231	\$57,086	\$34,708
Sub-Total	\$308,409	\$738,018	\$838,693	\$419,732	\$150,226
Judicial Administration					
Courts	\$571,416	\$726,622	\$5,547,003	\$1,397,958	\$167,241
Commonwealth's Attorney	\$434,806	\$712,805	\$2,082,519	\$426,194	\$62,407
Sub-Total	\$1,006,222	\$1,439,427	\$7,629,522	\$1,824,152	\$229,648
Public Safety					
Law Enforcement and Traffic Control	\$1,164,554	\$3,080,154	\$2,269,759	\$2,250,751	\$376,247
Fire and Rescue Services	\$119,806	\$732,585	\$1,615,580	\$129,376	\$38,443
Correction and Detention	\$1,855,763	\$3,697,968	\$12,835,220	\$977,650	--
Inspections	--	--	--	--	--
Other Protection	\$360,301	\$2,942	\$997,382	\$827,576	\$126,907
Sub-Total	\$3,500,424	\$7,513,649	\$17,717,941	\$4,185,353	\$541,597
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$71,298	\$29,522,991	--	\$144,716
Sanitation and Waste Removal	\$18,927	\$18,817	\$40,768	--	\$7,662
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$18,927	\$90,115	\$29,563,759	--	\$152,378
Health and Welfare					
Health	--	--	--	\$85,616	--
Mental Health and Mental Retardation	\$1,164,717	\$2,173,672	\$7,743,941	\$2,229,246	\$105,265
Welfare/Social Services	\$4,821,411	\$5,701,520	\$20,057,385	\$3,199,941	\$203,834
Sub-Total	\$5,986,128	\$7,875,192	\$27,801,326	\$5,514,803	\$309,099
Education					
Instruction	\$41,050,617	\$74,902,230	\$207,245,406	\$49,171,389	\$2,228,335
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,661,675	\$1,211,354	--	\$1,833,454	\$76,083
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$42,712,292	\$76,113,584	\$207,245,406	\$51,004,843	\$2,304,418
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$5,000	--	--
Cultural Enrichment	\$2,500	--	--	--	--
Public Libraries	\$87,350	\$336,105	\$231,238	\$225,281	--
Sub-Total	\$89,850	\$336,105	\$236,238	\$225,281	--
Community Development					
Planning and Community Development	\$2,270,274	\$45,134	\$1,553,020	\$1,488,715	--
Environmental Management	\$125,000	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,395,274	\$45,134	\$1,553,020	\$1,488,715	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$56,017,526	\$94,151,224	\$292,585,905	\$64,662,879	\$3,687,366

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006](#), Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

Table 3.2
Distribution
of
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Counties and Cities in Virginia
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Functional Dimension	Isle of Wight County	James City County	King & Queen County	King George County	King William County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$223,557	\$310,270	\$136,617	\$179,637	\$163,027
Board of Elections	\$51,711	\$56,273	\$42,894	\$44,695	\$49,926
Sub-Total	\$275,268	\$366,543	\$179,511	\$224,332	\$212,953
Judicial Administration					
Courts	\$615,305	\$1,775,879	\$177,175	\$472,092	\$324,610
Commonwealth's Attorney	\$247,851	\$425,308	\$131,411	\$232,552	\$139,181
Sub-Total	\$863,156	\$2,201,187	\$308,586	\$704,644	\$463,791
Public Safety					
Law Enforcement and Traffic Control	\$854,224	\$1,769,692	\$492,619	\$783,290	\$454,539
Fire and Rescue Services	--	\$158,627	\$43,339	\$181,816	\$68,933
Correction and Detention	\$2,151,298	\$1,951,067	\$275,043	\$783,372	\$754,717
Inspections	--	--	--	--	--
Other Protection	\$310,980	\$36,017	\$167	\$135,193	\$151,036
Sub-Total	\$3,316,502	\$3,915,403	\$811,168	\$1,883,671	\$1,429,225
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$9,555	\$11,601	--	--	\$8,325
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$9,555	\$11,601	--	--	\$8,325
Health and Welfare					
Health	--	--	--	\$37,719	\$11,988
Mental Health and Mental Retardation	\$934,456	\$1,873,102	\$192,168	--	\$459,148
Welfare/Social Services	\$2,393,050	\$3,680,213	\$1,081,382	\$2,342,977	\$1,068,504
Sub-Total	\$3,327,506	\$5,553,315	\$1,273,550	\$2,380,696	\$1,539,640
Education					
Instruction	\$26,851,294	\$31,993,073	\$6,086,646	\$17,155,560	\$11,058,259
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$716,248	\$1,032,186	\$243,969	\$311,981	\$308,709
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$27,567,542	\$33,025,259	\$6,330,615	\$17,467,541	\$11,366,968
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$11,758	--	--	--
Cultural Enrichment	--	--	--	\$4,000	\$5,000
Public Libraries	\$150,969	\$286,550	\$21,275	\$71,624	\$53,794
Sub-Total	\$150,969	\$298,308	\$21,275	\$75,624	\$58,794
Community Development					
Planning and Community Development	--	\$1,482,895	--	\$4,618	--
Environmental Management	--	\$1,508	\$6,568	--	--
Cooperative Extension Program	\$821,695	--	--	--	--
Sub-Total	\$821,695	\$1,484,403	\$6,568	\$4,618	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$36,332,193	\$46,856,019	\$8,931,273	\$22,741,126	\$15,079,696

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

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Functional Dimension	Lancaster County	Lee County	Loudoun County	Louisa County	Lunenburg County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$185,919	\$301,015	\$605,937	\$239,748	\$147,884
Board of Elections	\$53,234	--	\$104,460	\$66,732	\$46,039
Sub-Total	\$239,153	\$301,015	\$710,397	\$306,480	\$193,923
Judicial Administration					
Courts	\$205,825	\$327,652	\$1,422,078	\$466,629	\$343,450
Commonwealth's Attorney	\$162,088	\$253,288	\$698,815	\$263,315	\$157,838
Sub-Total	\$367,913	\$580,940	\$2,120,893	\$729,944	\$501,288
Public Safety					
Law Enforcement and Traffic Control	\$651,395	\$1,185,058	\$8,950,367	\$1,208,382	\$698,667
Fire and Rescue Services	\$97,273	\$147,906	\$4,333,734	\$87,252	\$45,148
Correction and Detention	\$546,360	\$1,227,506	\$3,268,755	\$725,373	\$462,541
Inspections	--	--	--	--	--
Other Protection	\$37,383	\$62,559	\$9,282	\$300	\$90
Sub-Total	\$1,332,411	\$2,623,029	\$16,562,138	\$2,021,307	\$1,206,446
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$2,881	\$1,166,020	--	--
Sanitation and Waste Removal	--	\$11,603	\$45,653	\$9,386	\$7,717
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$14,484	\$1,211,673	\$9,386	\$7,717
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$315,390	\$817,505	\$3,142,096	\$422,068	\$379,409
Welfare/Social Services	\$1,270,540	\$5,606,028	\$19,783,437	\$2,723,538	\$945,023
Sub-Total	\$1,585,930	\$6,423,533	\$22,925,533	\$3,145,606	\$1,324,432
Education					
Instruction	\$5,249,216	\$31,146,016	\$13,261,341	\$17,375,703	\$12,259,356
Administration, Attendance, and Health	--	--	\$110,811,188	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$395,556	\$1,073,625	\$3,522,071	\$755,088	\$535,968
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$5,644,772	\$32,219,641	\$127,594,600	\$18,130,791	\$12,795,324
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$609,653	--	--
Cultural Enrichment	--	\$2,000	\$10,000	--	--
Public Libraries	--	\$90,293	\$222,559	\$39,685	\$58,260
Sub-Total	--	\$92,293	\$842,212	\$39,685	\$58,260
Community Development					
Planning and Community Development	\$292,225	--	\$279,468	\$7,049	\$294,153
Environmental Management	\$7,662	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$299,887	--	\$279,468	\$7,049	\$294,153
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$9,470,066	\$42,254,935	\$172,246,914	\$24,390,248	\$16,381,543

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

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Counties and Cities in Virginia
FY 2006
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Functional Dimension	Madison County	Mathews County	Mecklenburg County	Middlesex County	Montgomery County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$166,592	\$167,387	\$221,239	\$183,322	\$392,443
Board of Elections	\$45,548	\$39,800	\$222,844	\$53,497	\$61,839
Sub-Total	\$212,140	\$207,187	\$444,083	\$236,819	\$454,282
Judicial Administration					
Courts	\$282,485	\$276,840	\$1,226,437	\$249,080	\$659,776
Commonwealth's Attorney	\$152,521	\$151,619	\$290,032	\$72,708	\$444,343
Sub-Total	\$435,006	\$428,459	\$1,516,469	\$321,788	\$1,104,119
Public Safety					
Law Enforcement and Traffic Control	\$598,784	\$592,765	\$2,409,961	\$472,116	\$2,631,348
Fire and Rescue Services	\$88,126	\$28,777	\$133,946	\$9,825	--
Correction and Detention	\$406,925	\$181,327	\$384,368	\$405,238	\$1,169,853
Inspections	--	--	--	--	--
Other Protection	\$155,948	\$273	\$49,308	\$131,013	\$492,287
Sub-Total	\$1,249,783	\$803,142	\$2,977,583	\$1,018,192	\$4,293,488
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$6,791	--	--	--
Sanitation and Waste Removal	\$17,910	--	\$13,630	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$17,910	\$6,791	\$13,630	--	--
Health and Welfare					
Health	\$2,436	--	--	--	--
Mental Health and Mental Retardation	\$476,637	\$239,842	\$1,039,655	\$249,012	\$2,111,758
Welfare/Social Services	\$1,022,602	\$867,867	\$2,922,140	\$925,156	\$6,033,459
Sub-Total	\$1,501,675	\$1,107,709	\$3,961,795	\$1,174,168	\$8,145,217
Education					
Instruction	\$9,625,072	\$6,243,449	\$28,274,440	\$5,935,451	\$49,553,666
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$173,889	\$177,430	\$1,236,393	\$214,516	\$1,504,110
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$9,798,961	\$6,420,879	\$29,510,833	\$6,149,967	\$51,057,776
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$120	--	--	--	\$5,000
Public Libraries	--	\$50,636	\$134,571	--	\$505,962
Sub-Total	\$120	\$50,636	\$134,571	--	\$510,962
Community Development					
Planning and Community Development	--	\$50,447	\$3,238,402	--	\$22,501
Environmental Management	--	\$6,568	\$915	--	\$31,053
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$57,015	\$3,239,317	--	\$53,554
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$13,215,595	\$9,081,818	\$41,798,281	\$8,900,934	\$65,619,398

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Nelson County	New Kent County	Northampton County	Northumberland County	Nottoway County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$178,213	\$180,121	\$171,943	\$198,944	\$161,818
Board of Elections	\$92,612	\$44,419	\$63,164	\$45,551	\$45,637
Sub-Total	\$270,825	\$224,540	\$235,107	\$244,495	\$207,455
Judicial Administration					
Courts	\$351,973	\$410,119	\$447,765	\$312,590	\$213,824
Commonwealth's Attorney	\$211,604	\$157,860	\$194,240	\$141,279	\$140,192
Sub-Total	\$563,577	\$567,979	\$642,005	\$453,869	\$354,016
Public Safety					
Law Enforcement and Traffic Control	\$816,422	\$598,521	\$880,241	\$625,739	\$837,477
Fire and Rescue Services	\$48,793	\$30,499	\$21,500	\$27,665	\$49,417
Correction and Detention	\$309,251	\$63,967	\$372,997	\$584,349	\$462,541
Inspections	--	--	--	--	--
Other Protection	\$504	\$380,636	\$143,531	\$195,173	\$300
Sub-Total	\$1,174,970	\$1,073,623	\$1,418,269	\$1,432,926	\$1,349,735
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	\$6,568	\$10,944	\$2,000	\$6,568
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$6,568	\$10,944	\$2,000	\$6,568
Health and Welfare					
Health	--	\$9,981	\$6,494	--	--
Mental Health and Mental Retardation	\$233,878	--	\$649,683	\$290,085	\$285,016
Welfare/Social Services	\$1,105,481	\$1,161,957	\$2,374,744	\$1,061,671	\$1,578,028
Sub-Total	\$1,339,359	\$1,171,938	\$3,030,921	\$1,351,756	\$1,863,044
Education					
Instruction	\$10,442,764	\$12,227,544	\$12,853,719	\$6,080,835	\$16,328,895
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$395,426	\$152,037	\$618,030	\$372,584	\$618,946
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$10,838,190	\$12,379,581	\$13,471,749	\$6,453,419	\$16,947,841
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$175,716	--	\$2,680	--	--
Cultural Enrichment	--	--	\$10,000	--	--
Public Libraries	\$30,719	--	\$28,562	--	\$34,277
Sub-Total	\$206,435	--	\$41,242	--	\$34,277
Community Development					
Planning and Community Development	\$111,401	--	\$76,524	\$10,135	\$12,125
Environmental Management	--	--	\$140,538	--	--
Cooperative Extension Program	--	--	\$111,827	--	--
Sub-Total	\$111,401	--	\$328,889	\$10,135	\$12,125
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$14,504,757	\$15,424,229	\$19,179,126	\$9,948,600	\$20,775,061

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Orange County	Page County	Patrick County	Pittsylvania County	Powhatan County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$245,589	\$285,386	\$188,185	\$326,882	\$203,776
Board of Elections	\$56,095	\$108	\$45,604	\$66,001	\$50,253
Sub-Total	\$301,684	\$285,494	\$233,789	\$392,883	\$254,029
Judicial Administration					
Courts	\$457,375	\$556,533	\$340,989	\$962,653	\$358,022
Commonwealth's Attorney	\$209,410	\$262,747	\$214,840	\$407,572	\$164,726
Sub-Total	\$666,785	\$819,280	\$555,829	\$1,370,225	\$522,748
Public Safety					
Law Enforcement and Traffic Control	\$1,244,138	\$1,422,970	\$724,949	\$2,643,841	\$1,048,949
Fire and Rescue Services	\$188,355	\$249,303	\$132,871	--	\$222,939
Correction and Detention	\$687,038	\$784,832	\$378,220	\$1,485,914	\$80,252
Inspections	--	--	--	--	--
Other Protection	\$108,172	\$330	\$26,711	\$279,360	\$51,232
Sub-Total	\$2,227,703	\$2,457,435	\$1,262,751	\$4,409,115	\$1,403,372
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$8,609	--	\$9,216	\$19,041	\$7,701
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$8,609	--	\$9,216	\$19,041	\$7,701
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,069,063	\$385,627	\$1,198,691	\$2,781,951	\$956,902
Welfare/Social Services	\$2,145,954	\$3,180,980	\$1,639,918	\$11,888,091	\$1,434,215
Sub-Total	\$3,215,017	\$3,566,607	\$2,838,609	\$14,670,042	\$2,391,117
Education					
Instruction	\$23,312,048	\$20,316,219	\$15,572,382	\$53,866,515	\$20,651,862
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	\$237,798	--
School Food Services and Other Non-Instructional Operations	\$609,771	\$648,460	\$605,409	\$1,996,236	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$23,921,819	\$20,964,679	\$16,177,791	\$56,100,549	\$20,651,862
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$13,312	--	\$5,000	--	--
Cultural Enrichment	\$4,500	--	--	--	--
Public Libraries	\$159,235	\$49,240	\$70,342	\$185,354	\$54,173
Sub-Total	\$177,047	\$49,240	\$75,342	\$185,354	\$54,173
Community Development					
Planning and Community Development	--	\$304,211	\$50,000	\$1,868,678	--
Environmental Management	--	\$15,556	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$319,767	\$50,000	\$1,868,678	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$30,518,664	\$28,462,502	\$21,203,327	\$79,015,887	\$25,285,002

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2006
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Prince Edward County	Prince George County	Prince William County	Pulaski County	Rappahannock County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$189,465	\$340,939	\$676,000	\$256,525	\$148,082
Board of Elections	\$45,240	\$50,287	\$104,000	\$53,241	\$37,354
Sub-Total	\$234,705	\$391,226	\$780,000	\$309,766	\$185,436
Judicial Administration					
Courts	\$396,570	\$431,755	\$2,519,000	\$1,323,513	\$295,232
Commonwealth's Attorney	\$296,826	\$309,580	\$1,499,000	\$363,181	\$147,768
Sub-Total	\$693,396	\$741,335	\$4,018,000	\$1,686,694	\$443,000
Public Safety					
Law Enforcement and Traffic Control	\$1,414,098	\$1,358,101	\$2,621,000	\$1,347,206	\$465,202
Fire and Rescue Services	\$30,234	\$100,276	\$1,755,000	\$123,932	\$63,483
Correction and Detention	\$462,541	\$1,340,379	\$9,808,000	\$2,099,456	\$214,423
Inspections	--	--	--	--	--
Other Protection	\$630	\$2,490	\$966,000	\$319,948	\$64,884
Sub-Total	\$1,907,503	\$2,801,246	\$15,150,000	\$3,890,542	\$807,992
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$2,000	\$14,357	--
Sanitation and Waste Removal	\$7,347	--	\$47,000	\$13,522	\$7,662
Maintenance of General Buildings and Grounds	--	\$88,341	\$276,000	--	--
Sub-Total	\$7,347	\$88,341	\$325,000	\$27,879	\$7,662
Health and Welfare					
Health	--	--	\$183,000	--	--
Mental Health and Mental Retardation	\$467,141	\$1,004,215	\$8,012,000	\$1,333,831	\$271,481
Welfare/Social Services	\$2,390,345	\$1,560,410	\$22,284,000	\$6,098,046	\$843,610
Sub-Total	\$2,857,486	\$2,564,625	\$30,479,000	\$7,431,877	\$1,115,091
Education					
Instruction	\$17,903,945	\$36,544,963	\$329,990,000	\$29,091,032	\$3,618,367
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$669,845	\$703,644	\$9,835,000	\$78,516	\$70,023
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$18,573,790	\$37,248,607	\$339,825,000	\$29,169,548	\$3,688,390
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$30,131	--
Cultural Enrichment	--	--	\$1,000	\$5,050	--
Public Libraries	\$37,998	\$79,774	\$529,000	\$124,956	--
Sub-Total	\$37,998	\$79,774	\$530,000	\$160,137	--
Community Development					
Planning and Community Development	\$54,075	--	\$23,005,000	--	\$37,031
Environmental Management	--	\$11,223	\$20,000	\$587	--
Cooperative Extension Program	--	--	\$20,000	--	--
Sub-Total	\$54,075	\$11,223	\$23,045,000	\$587	\$37,031
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$24,366,300	\$43,926,377	\$414,152,000	\$42,677,030	\$6,284,602

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
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Counties and Cities in Virginia
FY 2006
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Richmond County	Roanoke County	Rockbridge County	Rockingham County	Russell County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$144,416	\$454,733	\$222,711	\$388,028	\$348,358
Board of Elections	\$42,546	\$57,182	\$49,343	\$57,250	\$60,532
Sub-Total	\$186,962	\$511,915	\$272,054	\$445,278	\$408,890
Judicial Administration					
Courts	\$181,154	\$804,965	\$370,082	\$791,171	\$963,994
Commonwealth's Attorney	\$170,744	\$434,165	\$316,600	\$590,598	\$304,661
Sub-Total	\$351,898	\$1,239,130	\$686,682	\$1,381,769	\$1,268,655
Public Safety					
Law Enforcement and Traffic Control	\$655,831	\$5,245,723	\$952,775	\$2,528,328	\$660,091
Fire and Rescue Services	\$24,431	\$391,973	\$63,982	\$182,191	\$78,805
Correction and Detention	\$691,549	\$2,012,641	\$1,310,715	\$3,559,209	\$1,773,944
Inspections	--	--	--	--	--
Other Protection	\$61,717	--	\$220,273	\$595,429	\$124,552
Sub-Total	\$1,433,528	\$7,650,337	\$2,547,745	\$6,865,157	\$2,637,392
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	\$23,975	\$24,025	\$13,768
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	\$23,975	\$24,025	\$13,768
Health and Welfare					
Health	--	--	--	\$480	--
Mental Health and Mental Retardation	\$214,905	\$2,042,745	\$1,146,436	\$2,229,198	\$1,473,388
Welfare/Social Services	\$988,204	\$8,720,519	\$2,686,379	\$7,380,361	\$3,893,162
Sub-Total	\$1,203,109	\$10,763,264	\$3,832,815	\$9,610,039	\$5,366,550
Education					
Instruction	\$7,125,918	\$68,514,282	\$13,805,235	\$57,148,222	\$29,950,058
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$221,091	\$1,292,049	\$402,526	\$2,009,678	\$920,139
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$7,347,009	\$69,806,331	\$14,207,761	\$59,157,900	\$30,870,197
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	\$5,000	--	--	--
Public Libraries	--	\$192,449	\$156,672	\$222,737	\$76,530
Sub-Total	--	\$197,449	\$156,672	\$222,737	\$76,530
Community Development					
Planning and Community Development	\$866	--	\$272,892	\$1,920,862	--
Environmental Management	\$9,662	\$16,401	--	--	--
Cooperative Extension Program	--	--	\$73,836	--	--
Sub-Total	\$10,528	\$16,401	\$346,728	\$1,920,862	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$10,533,034	\$90,184,827	\$22,074,432	\$79,627,767	\$40,641,982

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
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Counties and Cities in Virginia
FY 2006
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Functional Dimension	Scott County	Shenandoah County	Smyth County	Southampton County	Spotsylvania County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$260,637	\$254,399	\$198,249	\$168,974	\$540,151
Board of Elections	--	\$51,711	\$57,110	\$45,949	\$64,517
Sub-Total	\$260,637	\$306,110	\$255,359	\$214,923	\$604,668
Judicial Administration					
Courts	\$390,727	\$506,437	\$408,509	\$338,847	\$1,340,587
Commonwealth's Attorney	\$185,644	\$278,166	\$318,649	\$286,191	\$659,616
Sub-Total	\$576,371	\$784,603	\$727,158	\$625,038	\$2,000,203
Public Safety					
Law Enforcement and Traffic Control	\$1,328,926	\$2,316,015	\$1,432,479	\$1,158,217	\$3,065,787
Fire and Rescue Services	\$43,062	\$210,798	\$284,192	--	\$922,206
Correction and Detention	\$1,266,598	\$924,414	\$1,594,347	\$1,448,424	\$3,308,627
Inspections	--	--	--	--	--
Other Protection	\$155,104	\$540	\$165,803	\$114,024	\$171,273
Sub-Total	\$2,793,690	\$3,451,767	\$3,476,821	\$2,720,665	\$7,467,893
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$13,481	--	\$9,689	\$16,458	\$22,183
Maintenance of General Buildings and Grounds	--	\$17,363	--	--	--
Sub-Total	\$13,481	\$17,363	\$9,689	\$16,458	\$22,183
Health and Welfare					
Health	--	\$7,800	--	--	--
Mental Health and Mental Retardation	\$672,436	\$1,364,410	\$1,688,335	\$448,179	\$1,241,744
Welfare/Social Services	\$2,909,099	\$3,925,393	\$4,081,663	\$1,678,737	\$7,221,405
Sub-Total	\$3,581,535	\$5,297,603	\$5,769,998	\$2,126,916	\$8,463,149
Education					
Instruction	\$25,797,588	\$30,313,303	\$33,034,366	\$17,877,589	\$111,253,580
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$926,511	\$705,027	\$1,242,326	\$530,935	\$2,153,011
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$26,724,099	\$31,018,330	\$34,276,692	\$18,408,524	\$113,406,591
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$16,520	--	--
Cultural Enrichment	--	\$5,000	\$5,000	\$5,000	--
Public Libraries	\$73,201	--	\$193,725	\$71,558	\$291,813
Sub-Total	\$73,201	\$5,000	\$215,245	\$76,558	\$291,813
Community Development					
Planning and Community Development	--	--	--	--	\$5,000
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	--	\$5,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$34,023,014	\$40,880,776	\$44,730,962	\$24,189,082	\$132,261,500

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

Table 3.2
Distribution
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Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
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Counties and Cities in Virginia
FY 2006
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Functional Dimension	Stafford County	Surry County	Sussex County	Tazewell County	Warren County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$485,440	\$141,262	\$180,948	\$267,399	\$280,969
Board of Elections	\$64,364	\$37,018	\$47,089	\$69,927	\$271,475
Sub-Total	\$549,804	\$178,280	\$228,037	\$337,326	\$552,444
Judicial Administration					
Courts	\$1,340,567	\$222,944	\$285,047	\$685,845	\$507,708
Commonwealth's Attorney	\$713,687	\$65,636	\$217,624	\$472,294	\$284,413
Sub-Total	\$2,054,254	\$288,580	\$502,671	\$1,158,139	\$792,121
Public Safety					
Law Enforcement and Traffic Control	\$3,580,016	\$346,982	\$716,964	\$1,557,147	\$1,316,001
Fire and Rescue Services	\$313,746	\$19,433	\$19,901	\$106,972	\$71,170
Correction and Detention	\$5,385,441	\$129,191	\$686,047	\$2,123,711	\$2,026,997
Inspections	--	--	--	--	--
Other Protection	\$89,703	\$768,448	\$54,452	\$1,440	\$36,810
Sub-Total	\$9,368,906	\$1,264,054	\$1,477,364	\$3,789,270	\$3,450,978
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$19,591	\$9,850	--	--	\$13,376
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$19,591	\$9,850	--	--	\$13,376
Health and Welfare					
Health	\$690	--	--	--	--
Mental Health and Mental Retardation	\$1,374,286	\$666,948	\$702,361	\$1,814,326	\$964,576
Welfare/Social Services	\$7,324,716	\$1,114,378	\$2,156,563	\$6,689,097	\$4,495,779
Sub-Total	\$8,699,692	\$1,781,326	\$2,858,924	\$8,503,423	\$5,460,355
Education					
Instruction	\$122,281,352	\$3,201,000	\$9,632,812	\$42,271,056	\$25,477,322
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$2,246,038	\$267,841	\$520,660	\$1,544,907	\$539,127
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$124,527,390	\$3,468,841	\$10,153,472	\$43,815,963	\$26,016,449
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$9,000	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$309,347	--	\$48,097	\$162,437	--
Sub-Total	\$318,347	--	\$48,097	\$162,437	--
Community Development					
Planning and Community Development	\$1,012,984	\$100,170	\$117,518	\$492,447	\$310,054
Environmental Management	\$390,151	--	--	\$11,883	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,403,135	\$100,170	\$117,518	\$504,330	\$310,054
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$146,941,119	\$7,091,101	\$15,386,083	\$58,270,888	\$36,595,777

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

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FY 2006
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Functional Dimension	Washington County	Westmoreland County	Wise County	Wythe County	York County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$335,751	\$236,438	\$383,099	\$226,062	\$411,823
Board of Elections	\$81,902	\$46,908	\$61,538	\$51,711	\$56,263
Sub-Total	\$417,653	\$283,346	\$444,637	\$277,773	\$468,086
Judicial Administration					
Courts	\$678,500	\$502,523	\$489,679	\$625,376	\$769,265
Commonwealth's Attorney	\$330,615	\$226,340	\$456,395	\$332,960	\$600,433
Sub-Total	\$1,009,115	\$728,863	\$946,074	\$958,336	\$1,369,698
Public Safety					
Law Enforcement and Traffic Control	\$2,222,013	\$799,672	\$2,137,303	\$1,329,618	\$2,270,861
Fire and Rescue Services	\$186,944	\$128,672	\$94,985	\$63,612	\$349,741
Correction and Detention	\$2,134,809	\$1,434,089	\$2,521,743	\$1,150,007	\$2,968,694
Inspections	--	--	--	--	--
Other Protection	\$2,469	\$248,389	\$105,782	\$420	\$398,186
Sub-Total	\$4,546,235	\$2,610,822	\$4,859,813	\$2,543,657	\$5,987,482
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$17,691	\$7,671	\$43,321	--	\$13,024
Maintenance of General Buildings and Grounds	--	--	--	\$10,174	--
Sub-Total	\$17,691	\$7,671	\$43,321	\$10,174	\$13,024
Health and Welfare					
Health	\$263,798	\$20,322	--	--	\$768,503
Mental Health and Mental Retardation	\$2,410,835	--	\$1,654,126	\$1,391,583	\$1,496,977
Welfare/Social Services	\$3,369,995	\$2,506,652	\$6,100,026	\$3,634,160	\$3,654,386
Sub-Total	\$6,044,628	\$2,526,974	\$7,754,152	\$5,025,743	\$5,919,866
Education					
Instruction	\$39,362,611	\$10,580,095	\$43,343,937	\$25,062,466	\$66,727,399
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,405,135	\$476,321	\$1,504,767	\$839,762	\$1,195,340
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$40,767,746	\$11,056,416	\$44,848,704	\$25,902,228	\$67,922,739
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$3,884	--	--	\$1,000
Cultural Enrichment	\$5,000	--	\$41,221	--	\$5,000
Public Libraries	\$187,215	\$45,042	\$238,738	\$101,265	\$218,349
Sub-Total	\$192,215	\$48,926	\$279,959	\$101,265	\$224,349
Community Development					
Planning and Community Development	--	--	\$524,593	\$2,618,369	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$524,593	\$2,618,369	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$52,995,283	\$17,263,018	\$59,701,253	\$37,437,545	\$81,905,244

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Alexandria City	Bedford City	Bristol City	Buena Vista City	Charlottesville City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$1,196,925	\$135,172	\$171,115	\$128,502	\$324,546
Board of Elections	\$76,306	\$37,026	\$49,159	\$34,863	\$51,610
Sub-Total	\$1,273,231	\$172,198	\$220,274	\$163,365	\$376,156
Judicial Administration					
Courts	\$2,201,982	--	\$474,223	\$262,485	\$995,340
Commonwealth's Attorney	\$1,324,239	--	\$367,206	\$145,332	\$721,369
Sub-Total	\$3,526,221	--	\$841,429	\$407,817	\$1,716,709
Public Safety					
Law Enforcement and Traffic Control	\$4,927,002	\$320,859	\$252,938	\$136,653	\$415,144
Fire and Rescue Services	\$1,036,772	\$34,314	\$45,249	--	\$1,053,079
Correction and Detention	\$5,352,045	\$200,247	\$1,592,825	\$360,428	\$3,031,406
Inspections	--	--	--	--	--
Other Protection	\$2,000	--	\$233,483	\$20,305	\$976,524
Sub-Total	\$11,317,819	\$555,420	\$2,124,495	\$517,386	\$5,476,153
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$5,909,754	\$953,438	\$2,541,482	\$889,111	\$3,004,785
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	\$40,000	--	\$10,940	--	--
Sub-Total	\$5,949,754	\$953,438	\$2,552,422	\$889,111	\$3,004,785
Health and Welfare					
Health	--	--	\$25,881	--	--
Mental Health and Mental Retardation	\$5,710,047	\$79,449	\$919,991	\$340,456	\$2,685,246
Welfare/Social Services	\$25,230,442	--	\$4,256,975	\$955,384	\$14,639,927
Sub-Total	\$30,940,489	\$79,449	\$5,202,847	\$1,295,840	\$17,325,173
Education					
Instruction	\$34,328,631	\$4,266,313	\$14,401,415	\$7,092,075	\$23,338,553
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$2,558,207	--	\$589,645	\$153,589	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$36,886,838	\$4,266,313	\$14,991,060	\$7,245,664	\$23,338,553
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$237,367	--	--	--	\$23,000
Cultural Enrichment	--	--	--	--	\$5,000
Public Libraries	\$201,113	\$29,980	\$124,451	\$29,572	\$170,999
Sub-Total	\$438,480	\$29,980	\$124,451	\$29,572	\$198,999
Community Development					
Planning and Community Development	\$2,774,834	\$42,053	\$984,225	--	\$244,217
Environmental Management	\$698,930	--	--	--	\$38,325
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$3,473,764	\$42,053	\$984,225	--	\$282,542
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$93,806,596	\$6,098,851	\$27,041,203	\$10,548,755	\$51,719,070

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

Table 3.2
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of
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Counties and Cities in Virginia
FY 2006
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Functional Dimension	Chesapeake City	Colonial Heights City	Covington City	Danville City	Emporia City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$4,123,284	\$176,538	\$143,348	\$322,647	\$136,775
Board of Elections	\$91,609	\$46,944	\$40,102	\$60,787	\$34,820
Sub-Total	\$4,214,893	\$223,482	\$183,450	\$383,434	\$171,595
Judicial Administration					
Courts	\$5,868,168	\$469,449	--	\$2,321,562	\$102,173
Commonwealth's Attorney	\$1,213,538	\$351,953	--	\$643,184	--
Sub-Total	\$7,081,706	\$821,402	--	\$2,964,746	\$102,173
Public Safety					
Law Enforcement and Traffic Control	\$2,699,961	\$139,539	\$322,333	\$270,948	\$459,964
Fire and Rescue Services	\$652,251	\$52,015	\$68,299	\$188,598	--
Correction and Detention	\$9,317,180	\$1,028,752	--	\$2,631,444	\$934,416
Inspections	--	--	--	--	--
Other Protection	\$1,043,658	--	\$5,329	\$274,190	--
Sub-Total	\$13,713,050	\$1,220,306	\$395,961	\$3,365,180	\$1,394,380
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$23,863,116	\$1,856,826	\$759,966	\$7,693,137	\$1,026,431
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$23,863,116	\$1,856,826	\$759,966	\$7,693,137	\$1,026,431
Health and Welfare					
Health	\$95,868	\$20,902	--	--	--
Mental Health and Mental Retardation	\$7,120,639	\$886,238	\$412,907	\$3,142,135	\$595,279
Welfare/Social Services	\$15,946,002	\$885,135	\$1,023,204	\$9,233,782	\$1,098,183
Sub-Total	\$23,162,509	\$1,792,275	\$1,436,111	\$12,375,917	\$1,693,462
Education					
Instruction	\$180,280,390	\$12,227,371	\$5,632,340	\$46,038,604	\$5,033,199
Administration, Attendance, and Health	\$5,690,629	--	--	--	--
Pupil Transportation Services	\$7,587,505	--	--	--	--
Operation and Maintenance Services	\$15,175,010	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$5,511,500	\$37,159	--	\$2,199,906	\$308,968
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$214,245,034	\$12,264,530	\$5,632,340	\$48,238,510	\$5,342,167
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$53,586	--	\$5,000	\$165,989	--
Cultural Enrichment	\$15,000	--	--	\$5,000	--
Public Libraries	\$218,037	\$139,712	\$36,908	\$182,811	\$33,469
Sub-Total	\$286,623	\$139,712	\$41,908	\$353,800	\$33,469
Community Development					
Planning and Community Development	\$1,854,529	--	--	\$4,044,750	--
Environmental Management	--	\$6,568	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,854,529	\$6,568	--	\$4,044,750	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$288,421,460	\$18,325,101	\$8,449,736	\$79,419,474	\$9,763,677

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

Table 3.2
Distribution
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Counties and Cities in Virginia
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Functional Dimension	Fairfax City	Falls Church City	Franklin City	Fredericksburg City	Galax City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$247,343	\$160,409	\$150,605	\$244,401	\$88,601
Board of Elections	\$51,582	\$51,236	\$43,827	\$45,703	\$39,571
Sub-Total	\$298,925	\$211,645	\$194,432	\$290,104	\$128,172
Judicial Administration					
Courts	--	\$130,404	--	\$632,737	--
Commonwealth's Attorney	--	--	--	\$436,278	--
Sub-Total	--	\$130,404	--	\$1,069,015	--
Public Safety					
Law Enforcement and Traffic Control	\$933,642	\$537,390	\$466,254	\$1,194,325	\$300,667
Fire and Rescue Services	\$48,705	\$43,946	\$50,610	\$104,871	\$65,903
Correction and Detention	--	\$217,701	\$431,529	\$2,717,908	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	\$540	--
Sub-Total	\$982,347	\$799,037	\$948,393	\$4,017,644	\$366,570
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$1,883,192	\$856,024	\$1,220,888	\$1,865,275	\$1,431,385
Sanitation and Waste Removal	\$6,568	\$6,568	\$6,568	\$6,568	\$6,568
Maintenance of General Buildings and Grounds	--	--	--	--	\$82,500
Sub-Total	\$1,889,760	\$862,592	\$1,227,456	\$1,871,843	\$1,520,453
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$315,276	\$142,320	\$514,336	\$1,178,858	\$400,823
Welfare/Social Services	--	\$877,779	\$1,543,440	\$3,679,077	\$1,196,417
Sub-Total	\$315,276	\$1,020,099	\$2,057,776	\$4,857,935	\$1,597,240
Education					
Instruction	\$5,897,891	\$4,929,634	\$9,965,523	\$10,931,303	\$7,588,287
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$95,683	\$418,711	\$618,155	\$364,593
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$5,897,891	\$5,025,317	\$10,384,234	\$11,549,458	\$7,952,880
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$1,400	\$670	--	--	--
Cultural Enrichment	\$5,000	--	\$5,000	\$5,000	--
Public Libraries	--	\$174,925	\$89,731	\$97,704	\$85,528
Sub-Total	\$6,400	\$175,595	\$94,731	\$102,704	\$85,528
Community Development					
Planning and Community Development	--	--	\$166,416	\$193,777	--
Environmental Management	--	\$15,480	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$15,480	\$166,416	\$193,777	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$9,390,599	\$8,240,169	\$15,073,438	\$23,952,480	\$11,650,843

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

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Functional Dimension	Hampton City	Harrisonburg City	Hopewell City	Lexington City	Lynchburg City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$689,671	\$266,413	\$206,386	\$138,842	\$260,971
Board of Elections	\$64,857	\$49,797	\$46,056	\$38,461	\$57,498
Sub-Total	\$754,528	\$316,210	\$252,442	\$177,303	\$318,469
Judicial Administration					
Courts	\$2,001,641	--	\$299,198	--	\$1,979,073
Commonwealth's Attorney	\$1,505,153	--	\$349,136	--	\$1,301,809
Sub-Total	\$3,506,794	--	\$648,334	--	\$3,280,882
Public Safety					
Law Enforcement and Traffic Control	\$2,625,472	\$147,679	\$382,352	\$244,472	\$1,676,595
Fire and Rescue Services	\$789,835	\$152,864	\$111,625	\$14,808	\$385,901
Correction and Detention	\$7,261,230	\$433,984	\$1,550,443	\$155,644	\$4,247,634
Inspections	--	--	--	--	\$1,241,494
Other Protection	\$446,195	\$374,850	--	\$109,896	\$65,750
Sub-Total	\$11,122,732	\$1,109,377	\$2,044,420	\$524,820	\$7,617,374
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$11,108,055	\$3,156,364	\$2,753,630	\$521,666	\$8,184,913
Sanitation and Waste Removal	--	\$9,442	\$6,568	--	\$13,437
Maintenance of General Buildings and Grounds	--	--	--	--	\$23,320
Sub-Total	\$11,108,055	\$3,165,806	\$2,760,198	\$521,666	\$8,221,670
Health and Welfare					
Health	\$225,000	--	--	\$38,526	--
Mental Health and Mental Retardation	\$9,055,061	\$1,646,320	\$1,143,339	\$385,078	\$3,569,985
Welfare/Social Services	\$20,648,808	\$5,144,857	\$3,487,047	\$449,106	\$13,921,676
Sub-Total	\$29,928,869	\$6,791,177	\$4,630,386	\$872,710	\$17,491,661
Education					
Instruction	\$115,037,928	\$21,613,994	\$25,749,870	\$3,502,191	\$48,535,131
Administration, Attendance, and Health	\$5,119,697	--	--	\$35,131	--
Pupil Transportation Services	\$5,774,065	--	--	--	--
Operation and Maintenance Services	\$11,034,307	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$5,531,735	\$1,128,448	\$1,282,192	\$2,106	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$142,497,732	\$22,742,442	\$27,032,062	\$3,539,428	\$48,535,131
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$1,196,769	\$11,110	\$28,248	--	--
Cultural Enrichment	--	--	\$4,150	\$5,000	--
Public Libraries	\$202,881	\$120,373	\$153,411	\$46,561	\$210,320
Sub-Total	\$1,399,650	\$131,483	\$185,809	\$51,561	\$210,320
Community Development					
Planning and Community Development	\$2,414,469	\$193,008	--	\$50,000	\$875,510
Environmental Management	\$51,793	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,466,262	\$193,008	--	\$50,000	\$875,510
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$202,784,622	\$34,449,503	\$37,553,651	\$5,737,488	\$86,551,017

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

Staff, Commission on Local Government

Table 3.2
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Functional Dimension	Manassas City	Manassas Park City	Martinsville City	Newport News City	Norfolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$222,906	\$155,053	\$196,582	\$785,204	\$1,841,395
Board of Elections	\$57,976	\$65,919	\$45,837	\$71,132	\$91,734
Sub-Total	\$280,882	\$220,972	\$242,419	\$856,336	\$1,933,129
Judicial Administration					
Courts	--	--	\$468,919	\$855,015	\$2,633,566
Commonwealth's Attorney	--	--	\$404,719	\$1,288,758	\$2,615,899
Sub-Total	--	--	\$873,638	\$2,143,773	\$5,249,465
Public Safety					
Law Enforcement and Traffic Control	\$504,541	\$388,733	\$1,904,214	\$1,319,207	\$443,847
Fire and Rescue Services	\$108,284	--	--	\$1,128,198	\$138,445
Correction and Detention	\$927,513	\$134,473	\$914,513	\$9,208,823	\$20,986,832
Inspections	--	--	--	--	--
Other Protection	--	--	\$44,461	\$704,918	\$486,779
Sub-Total	\$1,540,338	\$523,206	\$2,863,188	\$12,361,146	\$22,055,903
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$2,718,539	\$598,181	\$2,337,755	\$12,321,262	\$19,266,884
Sanitation and Waste Removal	\$8,745	\$6,568	--	\$26,760	--
Maintenance of General Buildings and Grounds	--	--	--	--	\$79,105
Sub-Total	\$2,727,284	\$604,749	\$2,337,755	\$12,348,022	\$19,345,989
Health and Welfare					
Health	--	--	\$158,298	--	--
Mental Health and Mental Retardation	\$956,768	\$310,880	\$1,107,697	\$8,327,169	\$10,794,031
Welfare/Social Services	\$3,556,995	\$1,911,154	\$1,931,830	\$33,704,826	\$56,671,702
Sub-Total	\$4,513,763	\$2,222,034	\$3,197,825	\$42,031,995	\$67,465,733
Education					
Instruction	\$32,043,336	\$12,520,541	\$16,217,314	\$196,656,414	\$225,428,523
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$667,930	\$370,807	\$661,908	\$7,427,484	\$10,627,708
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$32,711,266	\$12,891,348	\$16,879,222	\$204,083,898	\$236,056,231
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$202,476
Cultural Enrichment	--	--	--	\$155,247	\$343,844
Public Libraries	\$68,508	\$22,214	\$90,922	\$220,821	\$221,475
Sub-Total	\$68,508	\$22,214	\$90,922	\$376,068	\$767,795
Community Development					
Planning and Community Development	\$2,000,000	--	\$1,815,899	\$2,090,330	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,000,000	--	\$1,815,899	\$2,090,330	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$43,842,041	\$16,484,523	\$28,300,868	\$276,291,568	\$352,874,245

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Norton City	Petersburg City	Poquoson City	Portsmouth City	Radford City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$116,334	\$272,792	\$177,535	\$570,798	\$156,646
Board of Elections	\$36,679	\$51,506	\$46,068	\$63,414	\$46,326
Sub-Total	\$153,013	\$324,298	\$223,603	\$634,212	\$202,972
Judicial Administration					
Courts	\$129,619	\$574,629	--	\$3,075,473	\$466,936
Commonwealth's Attorney	--	\$674,643	--	\$1,035,432	\$384,021
Sub-Total	\$129,619	\$1,249,272	--	\$4,110,905	\$850,957
Public Safety					
Law Enforcement and Traffic Control	--	\$5,509,426	\$345,053	\$1,612,739	\$93,995
Fire and Rescue Services	--	--	\$84,820	--	\$306,600
Correction and Detention	\$229,350	\$1,974,380	\$155,173	\$6,843,157	\$568,059
Inspections	--	--	--	--	--
Other Protection	\$145,093	\$1,226,871	--	--	\$41,902
Sub-Total	\$374,443	\$8,710,677	\$585,046	\$8,455,896	\$1,010,556
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$641,083	\$4,116,595	\$630,000	\$8,320,124	\$1,623,664
Sanitation and Waste Removal	\$6,568	--	--	\$685,994	\$6,568
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$647,651	\$4,116,595	\$630,000	\$9,006,118	\$1,630,232
Health and Welfare					
Health	--	--	--	\$2,460	--
Mental Health and Mental Retardation	\$269,316	\$1,897,134	\$276,661	\$5,931,041	\$636,738
Welfare/Social Services	\$746,270	\$10,823,880	\$267,483	\$18,542,885	\$1,331,044
Sub-Total	\$1,015,586	\$12,721,014	\$544,144	\$24,476,386	\$1,967,782
Education					
Instruction	\$4,832,728	\$38,154,495	\$11,788,114	\$95,422,285	\$7,636,753
Administration, Attendance, and Health	--	--	--	\$5,252,010	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$1,421,345	\$169,508	\$4,782,084	\$219,409
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,832,728	\$39,575,840	\$11,957,622	\$105,456,379	\$7,856,162
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$229,687	--	\$557,995	\$30,011
Cultural Enrichment	\$5,000	--	--	--	--
Public Libraries	\$13,922	\$179,399	\$113,797	\$195,502	\$117,721
Sub-Total	\$18,922	\$409,086	\$113,797	\$753,497	\$147,732
Community Development					
Planning and Community Development	\$289,157	\$995,864	\$70,000	\$4,108,222	\$316,236
Environmental Management	--	--	\$6,568	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$289,157	\$995,864	\$76,568	\$4,108,222	\$316,236
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$7,461,119	\$68,102,646	\$14,130,780	\$157,001,615	\$13,982,629

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Richmond City	Roanoke City	Salem City	Staunton City	Suffolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$7,016,105	\$1,790,610	\$188,219	\$216,554	\$359,205
Board of Elections	\$89,053	\$56,799	\$45,924	\$45,434	\$71,199
Sub-Total	\$7,105,158	\$1,847,409	\$234,143	\$261,988	\$430,404
Judicial Administration					
Courts	\$3,161,452	\$1,595,096	\$573,764	\$578,833	\$1,544,787
Commonwealth's Attorney	\$2,418,487	\$232,074	\$197,642	\$365,456	\$904,854
Sub-Total	\$5,579,939	\$1,827,170	\$771,406	\$944,289	\$2,449,641
Public Safety					
Law Enforcement and Traffic Control	\$1,057,270	--	\$261,307	\$220,310	\$539,946
Fire and Rescue Services	\$921,951	\$12,072	\$133,141	\$313,384	\$400,030
Correction and Detention	\$16,429,420	\$6,810,577	\$125,210	\$1,152,838	\$3,764,092
Inspections	\$734,438	--	--	--	--
Other Protection	\$4,477,332	\$1,816,659	\$240	\$687	\$239,338
Sub-Total	\$23,620,411	\$8,639,308	\$519,898	\$1,687,219	\$4,943,406
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$20,334,775	\$10,181,680	\$2,951,049	\$2,823,372	\$817,071
Sanitation and Waste Removal	\$29,149	--	--	\$6,594	-\$268,665
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$20,363,924	\$10,181,680	\$2,951,049	\$2,829,966	\$548,406
Health and Welfare					
Health	\$2,435,133	--	--	--	\$2,025,424
Mental Health and Mental Retardation	\$15,367,919	\$7,302,424	\$1,664,316	\$2,543,391	\$1,835,487
Welfare/Social Services	\$65,829,999	\$27,733,831	\$671,735	\$2,865,592	\$8,174,535
Sub-Total	\$83,633,051	\$35,036,255	\$2,336,051	\$5,408,983	\$12,035,446
Education					
Instruction	\$156,110,667	\$78,593,027	\$17,676,613	\$16,075,112	\$75,411,116
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$8,029,799	\$3,769,132	\$536,646	\$564,743	\$2,968,369
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$164,140,466	\$82,362,159	\$18,213,259	\$16,639,855	\$78,379,485
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$596,862	\$221,401	\$5,000	--	\$38,509
Cultural Enrichment	--	--	--	\$5,000	\$5,000
Public Libraries	\$213,480	\$192,276	\$169,824	\$177,452	\$190,433
Sub-Total	\$810,342	\$413,677	\$174,824	\$182,452	\$233,942
Community Development					
Planning and Community Development	\$3,790,077	\$1,334,105	--	\$213,093	\$529,717
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$3,790,077	\$1,334,105	--	\$213,093	\$529,717
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$309,043,368	\$141,641,763	\$25,200,630	\$28,167,845	\$99,550,447

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

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Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2006
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Virginia Beach City	Waynesboro City	Williamsburg City	Winchester City
General Government Administration				
Legislative	\$741,675	--	--	--
General and Financial Administration	\$950,774	\$169,487	\$97,398	\$217,471
Board of Elections	\$93,814	\$47,976	\$45,445	\$50,055
Sub-Total	\$1,786,263	\$217,463	\$142,843	\$267,526
Judicial Administration				
Courts	\$5,575,708	\$550,615	--	\$859,225
Commonwealth's Attorney	\$2,353,967	\$284,520	--	\$420,091
Sub-Total	\$7,929,675	\$835,135	--	\$1,279,316
Public Safety				
Law Enforcement and Traffic Control	\$2,860,466	\$30,759	\$27,419	\$121,094
Fire and Rescue Services	\$741,730	\$144,493	\$61,839	\$431,723
Correction and Detention	\$13,895,822	\$418,393	\$1,060,240	\$1,631,579
Inspections	--	--	--	--
Other Protection	\$5,139,885	\$194,745	\$70,448	\$211,615
Sub-Total	\$22,637,903	\$788,390	\$1,219,946	\$2,396,011
Public Works				
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$33,367,346	\$2,387,071	\$1,255,738	\$2,658,432
Sanitation and Waste Removal	\$10,517	--	\$6,568	\$6,595
Maintenance of General Buildings and Grounds	\$58,497	--	--	\$7,213
Sub-Total	\$33,436,360	\$2,387,071	\$1,262,306	\$2,672,240
Health and Welfare				
Health	\$12,296,574	--	--	\$12,000
Mental Health and Mental Retardation	\$11,205,723	\$1,610,499	\$532,426	\$840,769
Welfare/Social Services	\$38,764,015	\$1,651,257	\$1,188,581	\$4,081,690
Sub-Total	\$62,266,312	\$3,261,756	\$1,721,007	\$4,934,459
Education				
Instruction	\$274,548,446	\$16,163,595	\$1,577,503	\$16,262,573
Administration, Attendance, and Health	\$24,239,884	--	--	--
Pupil Transportation Services	--	--	--	--
Operation and Maintenance Services	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$83,151,726	\$624,494	\$95,886	\$794,410
Contributions to Community Colleges	--	--	--	--
Sub-Total	\$381,940,056	\$16,788,089	\$1,673,389	\$17,056,983
Parks, Recreation, and Cultural Services				
Parks and Recreation	\$110,210	--	\$5,000	\$1,500
Cultural Enrichment	\$5,000	--	--	\$5,000
Public Libraries	\$279,440	\$176,789	\$57,589	\$88,974
Sub-Total	\$394,650	\$176,789	\$62,589	\$95,474
Community Development				
Planning and Community Development	\$13,769,235	\$119,430	--	\$204,317
Environmental Management	\$435	\$563,540	--	\$12,316
Cooperative Extension Program	--	--	--	--
Sub-Total	\$13,769,670	\$682,970	--	\$216,633
Nondepartmental/1				
Sub-Total	--	--	--	--
Grand Total	\$524,160,889	\$25,137,663	\$6,082,080	\$28,918,642

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2006.

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