

**Federal and State Categorical Aid
to
Virginia's Counties and Cities
FY 2007**



Commission on Local Government
Department of Housing and Community Development
Commonwealth of Virginia
<http://www.dhcd.virginia.gov>

March 2009

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Table 1.1
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdictional Class
for
Counties and Cities in Virginia
FY 2007

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Counties	Cities	All Jurisdictions
General Government Administration			
Legislative	--	--	--
General and Financial Administration	\$2,422,927	\$1,959,791	\$4,382,718
Board of Elections	\$123,001	\$24,428	\$147,429
Sub-Total	\$2,545,928	\$1,984,219	\$4,530,147
Judicial Administration			
Courts	\$3,500,425	\$2,803,424	\$6,303,849
Commonwealth's Attorney	\$612,875	\$1,910,734	\$2,523,609
Sub-Total	\$4,113,300	\$4,714,158	\$8,827,458
Public Safety			
Law Enforcement and Traffic Control	\$29,802,705	\$11,838,295	\$41,641,000
Fire and Rescue Services	\$8,906,736	\$5,226,886	\$14,133,622
Correction and Detention	\$4,299,749	\$3,739,140	\$8,038,889
Inspections	--	\$34,161	\$34,161
Other Protection	\$6,303,185	\$6,204,792	\$12,507,977
Sub-Total	\$49,312,375	\$27,043,274	\$76,355,649
Public Works			
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$425,396	\$2,250,765	\$2,676,161
Sanitation and Waste Removal	\$2,948,511	-\$100,845	\$2,847,666
Maintenance of General Buildings and Grounds	\$5,402,546	\$117,801	\$5,520,347
Sub-Total	\$8,776,453	\$2,267,721	\$11,044,174
Health and Welfare			
Health	\$23,065,960	\$1,270,956	\$24,336,916
Mental Health and Mental Retardation	\$38,031,406	\$27,972,610	\$66,004,016
Welfare/Social Services	\$283,823,525	\$229,074,405	\$512,897,930
Sub-Total	\$344,920,891	\$258,317,971	\$603,238,862
Education			
Instruction	\$422,405,339	\$301,839,910	\$724,245,249
Administration, Attendance, and Health	\$199,466	\$1,149,028	\$1,348,494
Pupil Transportation Services	\$149,418	\$352,271	\$501,689
Operation and Maintenance Services	\$1,980,054	\$715,935	\$2,695,989
School Food Services and Other Non-Instructional Operations	\$105,797,319	\$71,206,536	\$177,003,855
Contributions to Community Colleges	--	--	--
Sub-Total	\$530,531,596	\$375,263,680	\$905,795,276
Parks, Recreation, and Cultural Services			
Parks and Recreation	\$433,924	\$3,926,176	\$4,360,100
Cultural Enrichment	\$11,047	\$384,024	\$395,071
Public Libraries	\$107,580	\$55,345	\$162,925
Sub-Total	\$552,551	\$4,365,545	\$4,918,096
Community Development			
Planning and Community Development	\$100,963,315	\$37,687,619	\$138,650,934
Environmental Management	\$651,101	\$553,149	\$1,204,250
Cooperative Extension Program	\$226,831	--	\$226,831
Sub-Total	\$101,841,247	\$38,240,768	\$140,082,015
Nondepartmental/1			
Sub-Total	--	--	--
Grand Total	\$1,042,594,341	\$712,197,336	\$1,754,791,677

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

Table 1.2
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2007

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Accomack County	Albemarle County	Alleghany County	Amelia County	Amherst County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$25,167	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	\$25,167	--	--	--	--
Judicial Administration					
Courts	--	\$621,190	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	\$621,190	--	--	--
Public Safety					
Law Enforcement and Traffic Control	--	\$404,636	\$63,955	\$101,748	\$339,765
Fire and Rescue Services	\$6,782	--	\$39,617	--	--
Correction and Detention	--	\$15,482	--	--	--
Inspections	--	--	--	--	--
Other Protection	\$103,514	\$48,623	--	--	--
Sub-Total	\$110,296	\$468,741	\$103,572	\$101,748	\$339,765
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$51,390	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$51,390	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$548,511	\$772,956	\$295,981	\$116,818	\$298,038
Welfare/Social Services	\$2,315,937	\$4,544,291	\$1,540,874	\$625,278	\$1,498,101
Sub-Total	\$2,864,448	\$5,317,247	\$1,836,855	\$742,096	\$1,796,139
Education					
Instruction	\$6,110,122	\$5,179,245	\$1,622,077	\$1,275,849	\$2,983,368
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,697,086	\$1,183,721	\$655,786	\$293,053	\$836,235
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$7,807,208	\$6,362,966	\$2,277,863	\$1,568,902	\$3,819,603
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	--	\$3,075,144	\$80,836	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$3,075,144	\$80,836	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$10,858,509	\$15,845,288	\$4,299,126	\$2,412,746	\$5,955,507

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

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Functional Dimension	Appomattox County	Arlington County	Augusta County	Bath County	Bedford County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	\$51,600	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	\$51,600	--	--	--
Judicial Administration					
Courts	--	\$67,426	--	--	\$48,416
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	\$67,426	--	--	\$48,416
Public Safety					
Law Enforcement and Traffic Control	\$8,556	\$1,578,197	\$88,524	--	\$517,718
Fire and Rescue Services	--	\$1,099,987	--	--	\$50,899
Correction and Detention	--	\$83,684	\$10,245	--	--
Inspections	--	--	--	--	--
Other Protection	--	\$906,575	--	\$19,383	--
Sub-Total	\$8,556	\$3,668,443	\$98,769	\$19,383	\$568,617
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$245,205	--	--	--
Sanitation and Waste Removal	--	--	\$118	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	\$33,590
Sub-Total	--	\$245,205	\$118	--	\$33,590
Health and Welfare					
Health	--	\$739,818	--	--	--
Mental Health and Mental Retardation	\$111,034	\$1,438,788	\$362,935	\$73,559	\$307,065
Welfare/Social Services	\$750,384	\$36,847,270	\$5,204,188	\$275,930	\$3,053,078
Sub-Total	\$861,418	\$39,025,876	\$5,567,123	\$349,489	\$3,360,143
Education					
Instruction	\$1,498,246	\$12,271,544	\$6,326,896	\$386,152	\$4,696,974
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$429,168	\$2,892,045	\$1,485,362	\$107,724	\$1,579,974
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,927,414	\$15,163,589	\$7,812,258	\$493,876	\$6,276,948
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	\$4,787	--
Sub-Total	--	--	--	\$4,787	--
Community Development					
Planning and Community Development	\$159,550	\$2,521,211	--	\$400,670	--
Environmental Management	--	--	--	--	\$11,595
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$159,550	\$2,521,211	--	\$400,670	\$11,595
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$2,956,938	\$60,743,350	\$13,478,268	\$1,268,205	\$10,299,309

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Bland County	Botetourt County	Brunswick County	Buchanan County	Buckingham County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	\$11,966	--	\$17,021	--	\$129,774
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	\$11,966	--	\$17,021	--	\$129,774
Public Safety					
Law Enforcement and Traffic Control	\$30,922	\$68,784	\$96,452	\$115,267	\$3,271
Fire and Rescue Services	--	--	--	\$4,720	--
Correction and Detention	--	\$4,041	--	\$6,289	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	--	--
Sub-Total	\$30,922	\$72,825	\$96,452	\$126,276	\$3,271
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$41,724	\$145,859	\$158,817	\$309,964	\$76,309
Welfare/Social Services	\$422,026	\$792,845	\$1,292,423	\$4,021,476	\$823,805
Sub-Total	\$463,750	\$938,704	\$1,451,240	\$4,331,440	\$900,114
Education					
Instruction	\$457,109	\$1,878,834	\$3,152,358	\$3,370,528	\$1,769,078
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$185,410	\$395,228	\$782,104	\$1,028,728	\$522,075
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$642,519	\$2,274,062	\$3,934,462	\$4,399,256	\$2,291,153
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	\$672,500	--	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$672,500	--	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$1,821,657	\$3,285,591	\$5,499,175	\$8,856,972	\$3,324,312

1

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Table 1.2
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Functional Dimension	Campbell County	Caroline County	Carroll County	Charles City County	Charlotte County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	\$155,619	\$87	\$38,366	--	\$14,280
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	\$155,619	\$87	\$38,366	--	\$14,280
Public Safety					
Law Enforcement and Traffic Control	\$313,683	\$13,969	\$115,236	--	--
Fire and Rescue Services	--	\$6,060	\$3,328	\$7,017	\$5,176
Correction and Detention	--	\$7,826	--	\$2,535	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	--	\$206,624
Sub-Total	\$313,683	\$27,855	\$118,564	\$9,552	\$211,800
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$468,574	\$206,426	\$367,117	--	\$154,972
Welfare/Social Services	\$3,149,818	\$1,390,127	\$1,585,637	\$560,692	\$3,676,623
Sub-Total	\$3,618,392	\$1,596,553	\$1,952,754	\$560,692	\$3,831,595
Education					
Instruction	\$4,783,615	\$2,452,940	\$3,848,758	\$745,104	\$1,878,524
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,533,649	\$763,768	\$1,081,337	\$202,804	\$551,288
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$6,317,264	\$3,216,708	\$4,930,095	\$947,908	\$2,429,812
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$500	\$22,693	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$7,291	--	--	--	--
Sub-Total	\$7,291	\$500	\$22,693	--	--
Community Development					
Planning and Community Development	\$403,800	\$439,950	\$48,000	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$403,800	\$439,950	\$48,000	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$10,816,049	\$5,281,653	\$7,110,472	\$1,518,152	\$6,487,487

1

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Functional Dimension	Chesterfield County	Clarke County	Craig County	Culpeper County	Cumberland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	\$7,135	\$961
Sub-Total	--	--	--	\$7,135	\$961
Judicial Administration					
Courts	\$229,786	--	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	\$229,786	--	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$1,076,855	\$143,632	--	\$203,213	--
Fire and Rescue Services	\$881,083	\$3,314	--	\$55,254	--
Correction and Detention	\$845,266	\$3,262	--	--	--
Inspections	--	--	--	--	--
Other Protection	\$1,650,063	--	\$9,925	--	\$62,080
Sub-Total	\$4,453,267	\$150,208	\$9,925	\$258,467	\$62,080
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$22,497	--	--	--	--
Maintenance of General Buildings and Grounds	\$11,488	--	--	--	--
Sub-Total	\$33,985	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,634,141	\$62,991	\$20,466	\$538,263	\$66,731
Welfare/Social Services	\$9,226,906	\$597,647	\$570,766	\$4,704,800	\$607,637
Sub-Total	\$10,861,047	\$660,638	\$591,232	\$5,243,063	\$674,368
Education					
Instruction	\$20,299,233	\$637,850	\$469,540	\$3,364,450	\$2,568,703
Administration, Attendance, and Health	\$60,221	--	--	--	--
Pupil Transportation Services	\$149,418	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$4,917,291	\$147,343	\$106,837	\$1,034,662	\$410,892
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$25,426,163	\$785,193	\$576,377	\$4,399,112	\$2,979,595
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	\$1,390,647	--	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,390,647	--	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$42,394,895	\$1,596,039	\$1,177,534	\$9,907,777	\$3,717,004

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Dickenson County	Dinwiddie County	Essex County	Fairfax County	Fauquier County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	\$1,792,282	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	\$1,792,282	--
Judicial Administration					
Courts	--	\$9,602	--	\$1,240,761	\$144,851
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	\$9,602	--	\$1,240,761	\$144,851
Public Safety					
Law Enforcement and Traffic Control	\$41,715	\$42,362	--	\$13,467,392	\$251,507
Fire and Rescue Services	\$38,869	--	--	\$3,612,713	--
Correction and Detention	\$6,462	\$4,519	\$4,583	\$425,692	\$10,945
Inspections	--	--	--	--	--
Other Protection	\$67,334	\$74,371	\$13,867	--	\$58,321
Sub-Total	\$154,380	\$121,252	\$18,450	\$17,505,797	\$320,773
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$4,968	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	\$5,251,079	--
Sub-Total	--	\$4,968	--	\$5,251,079	--
Health and Welfare					
Health	--	--	--	\$22,025,597	--
Mental Health and Mental Retardation	\$399,280	\$161,789	--	\$6,643,232	\$853,380
Welfare/Social Services	\$1,691,278	\$1,329,481	\$741,089	\$38,086,913	\$2,630,670
Sub-Total	\$2,090,558	\$1,491,270	\$741,089	\$66,755,742	\$3,484,050
Education					
Instruction	\$2,288,419	\$2,511,126	\$1,179,793	\$69,612,222	\$3,949,951
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$655,996	--	\$401,167	\$18,029,127	\$914,019
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$2,944,415	\$2,511,126	\$1,580,960	\$87,641,349	\$4,863,970
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$22,446	--	--	\$68,670	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	\$22,446	--	--	\$68,670	--
Community Development					
Planning and Community Development	\$53,765	--	--	\$57,534,516	--
Environmental Management	\$170,076	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$223,841	--	--	\$57,534,516	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$5,435,640	\$4,138,218	\$2,340,499	\$237,790,196	\$8,813,644

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

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Table 1.2
Distribution
of
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Counties and Cities in Virginia
FY 2007

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Floyd County	Fluvanna County	Franklin County	Frederick County	Giles County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	\$1,635	--	--	--
Sub-Total	--	\$1,635	--	--	--
Judicial Administration					
Courts	--	--	\$75,507	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	\$75,507	--	--
Public Safety					
Law Enforcement and Traffic Control	--	--	\$34,584	\$395,152	\$282,792
Fire and Rescue Services	--	--	--	--	--
Correction and Detention	--	\$2,218	\$8,495	\$24,889	--
Inspections	--	--	--	--	--
Other Protection	--	\$179,555	--	--	--
Sub-Total	--	\$181,773	\$43,079	\$420,041	\$282,792
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$24,700	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	\$24,700	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$144,219	\$148,619	\$236,561	\$304,348	\$218,625
Welfare/Social Services	\$963,252	\$1,037,264	\$2,574,071	\$2,514,184	\$1,044,470
Sub-Total	\$1,107,471	\$1,185,883	\$2,810,632	\$2,818,532	\$1,263,095
Education					
Instruction	\$1,030,899	\$1,498,342	\$4,811,598	\$4,152,017	\$1,474,053
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$363,787	\$271,902	\$1,650,399	\$1,239,169	\$433,582
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,394,686	\$1,770,244	\$6,461,997	\$5,391,186	\$1,907,635
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	--	--	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$2,502,157	\$3,139,535	\$9,391,215	\$8,654,459	\$3,453,522

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007](#), Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

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Functional Dimension	Gloucester County	Goochland County	Grayson County	Greene County	Greensville County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	\$271,841	\$20,004	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	\$271,841	\$20,004	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$130,965	--	\$30,606	\$69,412	\$51,263
Fire and Rescue Services	\$43,557	\$16,904	--	--	--
Correction and Detention	\$39,274	\$5,233	--	\$2,271	--
Inspections	--	--	--	--	--
Other Protection	--	\$91,648	--	--	\$50,302
Sub-Total	\$213,796	\$113,785	\$30,606	\$71,683	\$101,565
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	\$9,626	--	--	--
Mental Health and Mental Retardation	\$336,676	\$214,306	\$157,007	\$140,313	\$117,744
Welfare/Social Services	\$1,646,376	\$820,210	\$951,769	\$755,467	\$920,432
Sub-Total	\$1,983,052	\$1,044,142	\$1,108,776	\$895,780	\$1,038,176
Education					
Instruction	\$2,550,280	\$804,646	\$1,975,486	\$1,223,147	\$1,774,397
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$678,817	\$249,159	\$584,032	\$354,342	\$495,718
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,229,097	\$1,053,805	\$2,559,518	\$1,577,489	\$2,270,115
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	\$34,684	--	--
Sub-Total	--	--	\$34,684	--	--
Community Development					
Planning and Community Development	--	\$44,759	\$199,672	--	\$339,748
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$44,759	\$199,672	--	\$339,748
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$5,697,786	\$2,276,495	\$3,933,256	\$2,544,952	\$3,749,604

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

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Functional Dimension	Halifax County	Hanover County	Henrico County	Henry County	Highland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	\$82,238	--
Commonwealth's Attorney	--	--	\$312,628	--	--
Sub-Total	--	--	\$312,628	\$82,238	--
Public Safety					
Law Enforcement and Traffic Control	\$68,587	\$238,905	\$593,810	\$111,477	--
Fire and Rescue Services	\$12,196	\$347,145	\$38,534	\$146,650	--
Correction and Detention	--	\$15,565	\$379,715	--	--
Inspections	--	--	--	--	--
Other Protection	--	--	\$17,310	--	--
Sub-Total	\$80,783	\$601,615	\$1,029,369	\$258,127	--
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$302,074	\$718,227	\$2,194,322	\$526,943	\$23,562
Welfare/Social Services	\$2,443,356	\$2,896,817	\$11,693,350	\$2,300,065	\$140,577
Sub-Total	\$2,745,430	\$3,615,044	\$13,887,672	\$2,827,008	\$164,139
Education					
Instruction	\$5,225,594	\$6,107,204	\$24,449,161	\$5,802,403	\$253,139
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	\$1,980,054	--
School Food Services and Other Non-Instructional Operations	\$1,649,931	\$1,205,728	--	--	\$73,588
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$6,875,525	\$7,312,932	\$24,449,161	\$7,782,457	\$326,727
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$5,000	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	\$5,000	--	--
Community Development					
Planning and Community Development	\$2,151,242	--	\$978,358	\$48,842	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,151,242	--	\$978,358	\$48,842	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$11,852,980	\$11,529,591	\$40,662,188	\$10,998,672	\$490,866

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

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Functional Dimension	Isle of Wight County	James City County	King & Queen County	King George County	King William County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	\$168,895	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	\$168,895	--	--	--
Judicial Administration					
Courts	--	\$142,250	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	\$142,250	--	--	--
Public Safety					
Law Enforcement and Traffic Control	--	\$25,601	\$5,820	\$67,307	\$10,270
Fire and Rescue Services	--	\$60,532	--	--	--
Correction and Detention	--	\$221,109	\$1,313	\$22,900	\$7,429
Inspections	--	--	--	--	--
Other Protection	--	--	--	--	\$31,764
Sub-Total	--	\$307,242	\$7,133	\$90,207	\$49,463
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$207,684	\$381,166	\$65,044	\$127,336	\$150,709
Welfare/Social Services	\$1,737,904	\$2,708,039	\$661,231	\$1,021,217	\$578,034
Sub-Total	\$1,945,588	\$3,089,205	\$726,275	\$1,148,553	\$728,743
Education					
Instruction	\$2,607,181	\$2,857,794	\$690,323	\$1,785,432	\$779,382
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$875,997	\$1,075,475	\$260,434	\$325,460	\$296,835
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,483,178	\$3,933,269	\$950,757	\$2,110,892	\$1,076,217
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	--	\$1,109,432	\$25,000	\$10,043	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	\$173,062	--	--	--	--
Sub-Total	\$173,062	\$1,109,432	\$25,000	\$10,043	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$5,601,828	\$8,750,293	\$1,709,165	\$3,359,695	\$1,854,423

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

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Functional Dimension	Lancaster County	Lee County	Loudoun County	Louisa County	Lunenburg County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	\$10,000	--	--
Board of Elections	--	--	--	\$5,660	--
Sub-Total	--	--	\$10,000	\$5,660	--
Judicial Administration					
Courts	--	--	\$14,397	--	--
Commonwealth's Attorney	--	--	\$7,707	--	--
Sub-Total	--	--	\$22,104	--	--
Public Safety					
Law Enforcement and Traffic Control	--	\$145,420	\$1,907,302	\$108,361	--
Fire and Rescue Services	--	--	\$1,167,644	\$60,581	--
Correction and Detention	\$4,614	\$49,960	\$299,113	\$5,344	\$74,873
Inspections	--	--	--	--	--
Other Protection	\$144,658	--	--	--	\$2,189
Sub-Total	\$149,272	\$195,380	\$3,374,059	\$174,286	\$77,062
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$72,182	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	\$72,182	--	--
Health and Welfare					
Health	--	--	\$14,000	--	--
Mental Health and Mental Retardation	\$99,157	\$257,394	\$849,446	\$240,440	\$121,607
Welfare/Social Services	\$793,634	\$2,801,457	\$15,227,391	\$1,676,857	\$453,691
Sub-Total	\$892,791	\$3,058,851	\$16,090,837	\$1,917,297	\$575,298
Education					
Instruction	\$883,164	\$5,259,936	\$6,663,586	\$2,224,063	\$2,400,798
Administration, Attendance, and Health	--	--	\$139,245	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$403,456	\$1,152,441	\$3,644,545	\$837,933	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,286,620	\$6,412,377	\$10,447,376	\$3,061,996	\$2,400,798
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$149,909	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	\$149,909	--	--
Community Development					
Planning and Community Development	\$82,781	--	\$392,906	\$1,938	\$25,500
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$82,781	--	\$392,906	\$1,938	\$25,500
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$2,411,464	\$9,666,608	\$30,559,373	\$5,161,177	\$3,078,658

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Madison County	Mathews County	Mecklenburg County	Middlesex County	Montgomery County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$13,775	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	\$13,775	--	--	--	--
Judicial Administration					
Courts	\$27,026	--	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	\$27,026	--	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$57,430	\$20,845	\$75,233	--	--
Fire and Rescue Services	\$500	--	--	--	--
Correction and Detention	\$1,274	\$10,563	--	\$775	--
Inspections	--	--	--	--	--
Other Protection	--	\$12,568	--	\$108,968	\$206,089
Sub-Total	\$59,204	\$43,976	\$75,233	\$109,743	\$206,089
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$210,268	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$210,268	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$182,090	\$88,974	\$269,638	\$94,702	\$769,431
Welfare/Social Services	\$626,707	\$510,573	\$1,530,420	\$467,481	\$3,416,389
Sub-Total	\$808,797	\$599,547	\$1,800,058	\$562,183	\$4,185,820
Education					
Instruction	\$930,075	\$749,745	\$3,478,320	\$751,512	\$5,479,787
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$189,583	--	\$1,228,757	\$231,617	\$1,568,230
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,119,658	\$749,745	\$4,707,077	\$983,129	\$7,048,017
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	\$564,898	\$42,393	\$408,113	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$564,898	\$42,393	\$408,113	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$2,803,626	\$1,435,661	\$6,990,481	\$1,655,055	\$11,439,926

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Nelson County	New Kent County	Northampton County	Northumberland County	Nottoway County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$129,534	\$146,102	\$55,864	--	\$65,667
Fire and Rescue Services	--	\$704	--	--	--
Correction and Detention	\$2,996	\$5,131	--	\$73,339	--
Inspections	--	--	--	--	--
Other Protection	--	--	\$35,628	\$199,633	--
Sub-Total	\$132,530	\$151,937	\$91,492	\$272,972	\$65,667
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	\$11,236	--	--	--
Sub-Total	--	\$11,236	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$138,742	--	\$218,208	\$121,433	\$91,382
Welfare/Social Services	\$494,296	\$523,157	\$1,934,479	\$645,839	\$952,479
Sub-Total	\$633,038	\$523,157	\$2,152,687	\$767,272	\$1,043,861
Education					
Instruction	\$1,480,022	\$890,313	\$2,193,916	\$1,419,642	\$2,789,538
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$394,141	\$154,479	\$619,645	\$334,992	\$616,240
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,874,163	\$1,044,792	\$2,813,561	\$1,754,634	\$3,405,778
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$140,730	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	\$140,730	--	--	--	--
Community Development					
Planning and Community Development	\$8,375	--	\$86,951	--	--
Environmental Management	--	--	\$139,448	--	--
Cooperative Extension Program	--	--	\$22,769	--	--
Sub-Total	\$8,375	--	\$249,168	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$2,788,836	\$1,731,122	\$5,306,908	\$2,794,878	\$4,515,306

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

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Table 1.2
Distribution
of
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Counties and Cities in Virginia
FY 2007
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Orange County	Page County	Patrick County	Pittsylvania County	Powhatan County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$12,542	--	--	--	--
Board of Elections	--	--	\$11,958	--	--
Sub-Total	\$12,542	--	\$11,958	--	--
Judicial Administration					
Courts	--	\$48,903	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	\$48,903	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$186,503	\$393,126	\$15,025	\$419,884	\$25,862
Fire and Rescue Services	\$416,745	--	--	--	\$1,815
Correction and Detention	\$3,859	\$4,151	--	--	\$5,233
Inspections	--	--	--	--	--
Other Protection	\$8,048	--	\$151,613	--	--
Sub-Total	\$615,155	\$397,277	\$166,638	\$419,884	\$32,910
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$379,782	\$92,250	\$326,958	\$561,262	\$214,307
Welfare/Social Services	\$1,344,801	\$1,138,549	\$963,016	\$7,794,971	\$771,001
Sub-Total	\$1,724,583	\$1,230,799	\$1,289,974	\$8,356,233	\$985,308
Education					
Instruction	\$3,227,780	\$1,873,995	\$1,590,662	\$5,383,669	\$1,193,758
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$622,155	\$644,163	\$607,227	\$2,123,299	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,849,935	\$2,518,158	\$2,197,889	\$7,506,968	\$1,193,758
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$13,247	--	--	--	--
Cultural Enrichment	--	--	\$11,047	--	--
Public Libraries	--	--	--	--	--
Sub-Total	\$13,247	--	\$11,047	--	--
Community Development					
Planning and Community Development	\$1,114,046	--	--	--	--
Environmental Management	--	\$16	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,114,046	\$16	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$7,329,508	\$4,195,153	\$3,677,506	\$16,283,085	\$2,211,976

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

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Functional Dimension	Prince Edward County	Prince George County	Prince William County	Pulaski County	Rappahannock County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	\$139,313	\$51,000	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	\$139,313	\$51,000	--	--
Judicial Administration					
Courts	--	--	--	--	\$500
Commonwealth's Attorney	--	--	\$43,000	--	--
Sub-Total	--	--	\$43,000	--	\$500
Public Safety					
Law Enforcement and Traffic Control	\$153,930	\$18,044	\$1,288,000	\$1,806	\$31,846
Fire and Rescue Services	--	\$25,231	\$417,000	--	--
Correction and Detention	--	\$26,243	\$583,000	--	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	\$152,880	--
Sub-Total	\$153,930	\$69,518	\$2,288,000	\$154,686	\$31,846
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$157,249	\$224,434	\$1,967,000	\$316,256	\$99,359
Welfare/Social Services	\$1,184,674	\$899,587	\$15,134,000	\$2,917,089	\$488,280
Sub-Total	\$1,341,923	\$1,124,021	\$17,101,000	\$3,233,345	\$587,639
Education					
Instruction	\$2,201,832	\$4,801,249	\$26,335,000	\$3,399,733	\$473,983
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$638,860	\$724,452	\$10,578,000	\$994,548	\$84,042
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$2,840,692	\$5,525,701	\$36,913,000	\$4,394,281	\$558,025
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$2,000	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	\$2,000	--	--
Community Development					
Planning and Community Development	--	--	\$24,473,000	\$50,000	\$26,602
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	\$31,000	--	--
Sub-Total	--	--	\$24,504,000	\$50,000	\$26,602
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$4,336,545	\$6,858,553	\$80,902,000	\$7,832,312	\$1,204,612

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Richmond County	Roanoke County	Rockbridge County	Rockingham County	Russell County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	\$10,110	--	--
Commonwealth's Attorney	--	--	--	--	\$31,205
Sub-Total	--	--	\$10,110	--	\$31,205
Public Safety					
Law Enforcement and Traffic Control	--	\$712,760	\$39,719	\$506,259	\$7,685
Fire and Rescue Services	--	\$192,971	--	--	--
Correction and Detention	\$72,785	\$18,484	\$3,234	\$16,404	\$7,644
Inspections	--	--	--	--	--
Other Protection	\$9,959	--	\$146,634	\$443,801	\$207,411
Sub-Total	\$82,744	\$924,215	\$189,587	\$966,464	\$222,740
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$4,076	--	--	\$2,270,953	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$4,076	--	--	\$2,270,953	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$70,645	\$529,821	\$302,704	\$437,061	\$475,207
Welfare/Social Services	\$428,385	\$4,369,946	\$658,230	\$3,005,289	\$1,945,844
Sub-Total	\$499,030	\$4,899,767	\$960,934	\$3,442,350	\$2,421,051
Education					
Instruction	\$603,022	\$5,182,303	\$1,981,331	\$5,524,239	\$6,435,819
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$219,656	\$1,454,366	\$405,102	\$2,126,342	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$822,678	\$6,636,669	\$2,386,433	\$7,650,581	\$6,435,819
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	\$13,981	--	--
Sub-Total	--	--	\$13,981	--	--
Community Development					
Planning and Community Development	\$18,074	\$77,460	\$66,459	\$147,250	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$18,074	\$77,460	\$66,459	\$147,250	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$1,426,602	\$12,538,111	\$3,627,504	\$14,477,598	\$9,110,815

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Scott County	Shenandoah County	Smyth County	Southampton County	Spotsylvania County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	\$81,379	--	--	--
Board of Elections	--	--	--	\$29,933	--
Sub-Total	--	\$81,379	--	\$29,933	--
Judicial Administration					
Courts	--	--	\$4,589	--	--
Commonwealth's Attorney	--	--	--	--	\$118,331
Sub-Total	--	--	\$4,589	--	\$118,331
Public Safety					
Law Enforcement and Traffic Control	\$83,911	\$547,893	\$41,302	\$53,731	\$365,429
Fire and Rescue Services	--	\$77,034	--	--	--
Correction and Detention	\$32,681	\$37,554	\$17,622	--	\$93,216
Inspections	--	--	--	--	--
Other Protection	\$31,858	\$83,455	\$34,645	--	--
Sub-Total	\$148,450	\$745,936	\$93,569	\$53,731	\$458,645
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	\$36,777
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	\$36,777
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$211,719	\$341,529	\$399,223	\$103,400	\$408,423
Welfare/Social Services	\$1,613,477	\$1,562,520	\$2,392,809	\$1,304,371	\$4,130,652
Sub-Total	\$1,825,196	\$1,904,049	\$2,792,032	\$1,407,771	\$4,539,075
Education					
Instruction	\$3,545,008	\$2,463,325	\$3,741,668	\$1,885,564	\$7,658,503
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$959,464	\$735,957	\$1,206,613	\$529,075	\$2,278,724
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,504,472	\$3,199,282	\$4,948,281	\$2,414,639	\$9,937,227
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$5,517	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	\$5,517	--	--
Community Development					
Planning and Community Development	\$274,693	--	\$140,107	--	\$27,293
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$274,693	--	\$140,107	--	\$27,293
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$6,752,811	\$5,930,646	\$7,984,095	\$3,906,074	\$15,117,348

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Stafford County	Surry County	Sussex County	Tazewell County	Warren County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	\$49,752	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	--	\$49,752	--
Public Safety					
Law Enforcement and Traffic Control	\$80,564	--	--	\$199,009	\$220,516
Fire and Rescue Services	\$24,623	--	--	\$3,596	--
Correction and Detention	\$140,620	--	--	\$26,868	\$5,079
Inspections	--	--	--	--	--
Other Protection	\$49,916	\$102,028	\$68,977	--	--
Sub-Total	\$295,723	\$102,028	\$68,977	\$229,473	\$225,595
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$41,564	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$41,564	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$451,923	\$269,751	\$149,506	\$556,085	\$269,084
Welfare/Social Services	\$3,847,400	\$1,024,733	\$1,299,050	\$3,629,382	\$1,875,303
Sub-Total	\$4,299,323	\$1,294,484	\$1,448,556	\$4,185,467	\$2,144,387
Education					
Instruction	\$10,374,940	\$942,667	\$2,734,956	\$4,871,455	\$2,255,420
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$2,899,631	\$4,654	\$514,399	\$1,170,182	\$567,785
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$13,274,571	\$947,321	\$3,249,355	\$6,041,637	\$2,823,205
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	\$94,617	--	\$307,875	--	\$11,628
Environmental Management	\$329,966	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$424,583	--	\$307,875	--	\$11,628
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$18,335,764	\$2,343,833	\$5,074,763	\$10,506,329	\$5,204,815

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Washington County	Westmoreland County	Wise County	Wythe County	York County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	\$76,974
Board of Elections	--	--	--	--	\$65,719
Sub-Total	--	--	--	--	\$142,693
Judicial Administration					
Courts	--	\$24,163	--	--	--
Commonwealth's Attorney	--	--	--	--	\$100,004
Sub-Total	--	\$24,163	--	--	\$100,004
Public Safety					
Law Enforcement and Traffic Control	\$241,894	\$75,928	--	\$29,491	\$146,920
Fire and Rescue Services	--	\$20,672	--	\$13,017	\$4,266
Correction and Detention	\$17,599	\$160,210	\$53,069	--	\$284,970
Inspections	--	--	--	--	--
Other Protection	--	--	\$179,309	--	\$331,659
Sub-Total	\$259,493	\$256,810	\$232,378	\$42,508	\$767,815
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	\$389,209
Maintenance of General Buildings and Grounds	--	--	--	--	\$95,153
Sub-Total	--	--	--	--	\$484,362
Health and Welfare					
Health	--	--	--	--	\$276,919
Mental Health and Mental Retardation	\$530,467	\$149,054	\$520,806	\$303,176	\$319,116
Welfare/Social Services	\$2,298,951	\$1,155,291	\$4,009,759	\$2,104,220	\$2,511,020
Sub-Total	\$2,829,418	\$1,304,345	\$4,530,565	\$2,407,396	\$3,107,055
Education					
Instruction	\$4,857,958	\$1,665,979	\$5,151,640	\$3,437,149	\$13,595,229
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,386,566	\$482,547	\$1,495,901	\$879,174	\$1,180,142
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$6,244,524	\$2,148,526	\$6,647,541	\$4,316,323	\$14,775,371
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$1,906	--	--	\$1,306
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	\$37,731	\$9,106
Sub-Total	--	\$1,906	--	\$37,731	\$10,412
Community Development					
Planning and Community Development	--	--	\$832,671	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$832,671	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$9,333,435	\$3,735,750	\$12,243,155	\$6,803,958	\$19,387,712

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Alexandria City	Bedford City	Bristol City	Buena Vista City	Charlottesville City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$352,227	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	\$352,227	--	--	--	--
Judicial Administration					
Courts	\$181,091	--	--	--	\$244,610
Commonwealth's Attorney	\$239,048	--	--	--	\$111,861
Sub-Total	\$420,139	--	--	--	\$356,471
Public Safety					
Law Enforcement and Traffic Control	\$1,345,669	--	\$108,019	\$197,833	\$286,962
Fire and Rescue Services	\$575,470	--	--	--	\$187,369
Correction and Detention	\$24,210	--	--	--	\$21,173
Inspections	--	--	--	--	--
Other Protection	--	--	\$155,881	--	\$44,225
Sub-Total	\$1,945,349	--	\$263,900	\$197,833	\$539,729
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$88,060	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	\$15,771	--	--
Sub-Total	\$88,060	--	\$15,771	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$2,260,880	\$31,344	\$206,651	\$98,098	\$803,936
Welfare/Social Services	\$15,346,353	--	\$2,220,826	\$371,016	\$6,251,279
Sub-Total	\$17,607,233	\$31,344	\$2,427,477	\$469,114	\$7,055,215
Education					
Instruction	\$8,391,963	--	\$2,863,165	\$459,370	\$5,386,572
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$2,661,998	--	--	\$157,749	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$11,053,961	--	\$2,863,165	\$617,119	\$5,386,572
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$251,036	--	--	--	\$59,871
Cultural Enrichment	\$2,400	--	\$5,000	--	--
Public Libraries	--	--	--	\$2,467	--
Sub-Total	\$253,436	--	\$5,000	\$2,467	\$59,871
Community Development					
Planning and Community Development	\$3,782,297	--	\$259,945	--	\$273,717
Environmental Management	\$192,030	--	--	--	\$35,593
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$3,974,327	--	\$259,945	--	\$309,310
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$35,694,732	\$31,344	\$5,835,258	\$1,286,533	\$13,707,168

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

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Counties and Cities in Virginia
FY 2007
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Chesapeake City	Colonial Heights City	Covington City	Danville City	Emporia City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$27,371	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	\$27,371	--	--	--	--
Judicial Administration					
Courts	\$17,851	--	--	\$1,409,462	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	\$17,851	--	--	\$1,409,462	--
Public Safety					
Law Enforcement and Traffic Control	\$1,180,058	--	\$5,379	\$118,988	\$49,924
Fire and Rescue Services	\$568,325	--	--	\$75,061	--
Correction and Detention	\$81,380	--	--	\$23,842	--
Inspections	--	--	--	--	--
Other Protection	--	--	\$47,404	\$46,547	--
Sub-Total	\$1,829,763	--	\$52,783	\$264,438	\$49,924
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$51,022	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$51,022	--	--	--	--
Health and Welfare					
Health	\$106,418	--	--	--	--
Mental Health and Mental Retardation	\$1,241,033	\$180,213	\$109,195	\$633,929	\$96,161
Welfare/Social Services	\$9,396,814	\$995,047	\$310,545	\$2,675,570	\$596,180
Sub-Total	\$10,744,265	\$1,175,260	\$419,740	\$3,309,499	\$692,341
Education					
Instruction	\$19,765,391	\$1,018,313	\$948,609	\$6,868,476	\$1,094,010
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$5,255,175	\$279,220	\$183,630	\$2,293,384	\$305,637
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$25,020,566	\$1,297,533	\$1,132,239	\$9,161,860	\$1,399,647
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$59,704	--	--	\$96,186	--
Cultural Enrichment	\$10,000	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	\$69,704	--	--	\$96,186	--
Community Development					
Planning and Community Development	\$1,476,422	--	--	\$1,355,885	\$25,354
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,476,422	--	--	\$1,355,885	\$25,354
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$39,236,964	\$2,472,793	\$1,604,762	\$15,597,330	\$2,167,266

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

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Functional Dimension	Fairfax City	Falls Church City	Franklin City	Fredericksburg City	Galax City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	\$261,798
Board of Elections	--	--	--	\$1,416	--
Sub-Total	--	--	--	\$1,416	\$261,798
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$384,236	\$36,135	\$9,845	--	\$33,222
Fire and Rescue Services	--	--	--	\$349,565	\$67,227
Correction and Detention	--	\$6,615	--	\$70,788	--
Inspections	--	--	--	--	--
Other Protection	--	\$1,386	\$409,344	\$8,553	--
Sub-Total	\$384,236	\$44,136	\$419,189	\$428,906	\$100,449
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	\$707	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	\$60,000
Sub-Total	--	--	\$707	--	\$60,000
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$92,860	\$42,024	\$89,248	\$387,701	\$86,428
Welfare/Social Services	--	\$829,989	\$1,117,944	\$2,272,571	\$732,700
Sub-Total	\$92,860	\$872,013	\$1,207,192	\$2,660,272	\$819,128
Education					
Instruction	--	\$564,202	\$1,671,640	\$4,218,227	\$917,191
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$98,045	\$513,174	--	\$377,011
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	--	\$662,247	\$2,184,814	\$4,218,227	\$1,294,202
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	--	\$233,770	\$148,589	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$233,770	\$148,589	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$477,096	\$1,812,166	\$3,960,491	\$7,308,821	\$2,535,577

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

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Functional Dimension	Hampton City	Harrisonburg City	Hopewell City	Lexington City	Lynchburg City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$671,931	--	--	--	--
Board of Elections	--	\$3,761	--	--	--
Sub-Total	\$671,931	\$3,761	--	--	--
Judicial Administration					
Courts	--	--	\$19,291	--	--
Commonwealth's Attorney	\$266,599	--	--	--	\$507,074
Sub-Total	\$266,599	--	\$19,291	--	\$507,074
Public Safety					
Law Enforcement and Traffic Control	\$741,745	\$168,140	\$62,433	\$48,713	\$217,939
Fire and Rescue Services	--	\$120,300	\$42,959	\$9,000	--
Correction and Detention	\$66,207	\$32,745	--	\$194	\$41,027
Inspections	--	--	--	--	--
Other Protection	\$9,971	\$247,369	--	--	--
Sub-Total	\$817,923	\$568,554	\$105,392	\$57,907	\$258,966
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$29,204	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	\$42,030
Sub-Total	--	\$29,204	--	--	\$42,030
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,270,888	\$338,695	\$255,493	\$105,755	\$1,439,988
Welfare/Social Services	\$10,623,596	\$2,283,320	\$2,457,693	\$217,544	\$7,878,257
Sub-Total	\$11,894,484	\$2,622,015	\$2,713,186	\$323,299	\$9,318,245
Education					
Instruction	\$14,742,569	\$4,043,665	\$4,046,273	\$266,771	\$7,747,199
Administration, Attendance, and Health	\$352,270	--	--	--	--
Pupil Transportation Services	\$352,271	--	--	--	--
Operation and Maintenance Services	\$715,935	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$4,804,305	\$1,251,501	\$1,357,811	\$39,746	\$2,182,816
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$20,967,350	\$5,295,166	\$5,404,084	\$306,517	\$9,930,015
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$1,664,778	--	--	\$29,762	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	\$3,942	--
Sub-Total	\$1,664,778	--	--	\$33,704	--
Community Development					
Planning and Community Development	\$2,818,663	\$354,690	--	--	\$668,319
Environmental Management	\$41,279	--	--	\$46,878	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,859,942	\$354,690	--	\$46,878	\$668,319
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$39,143,007	\$8,873,390	\$8,241,953	\$768,305	\$20,724,649

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Manassas City	Manassas Park City	Martinsville City	Newport News City	Norfolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	\$57,793
Board of Elections	--	\$1,180	--	--	--
Sub-Total	--	\$1,180	--	--	\$57,793
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	--	\$55,742	--	\$301,203
Sub-Total	--	--	\$55,742	--	\$301,203
Public Safety					
Law Enforcement and Traffic Control	\$211,021	\$132,478	\$166,872	\$606,957	\$891,985
Fire and Rescue Services	--	--	--	\$296,242	\$756,112
Correction and Detention	\$55,320	\$10,926	--	\$509,326	\$8,200
Inspections	--	--	--	--	--
Other Protection	--	--	--	\$344,828	\$31,808
Sub-Total	\$266,341	\$143,404	\$166,872	\$1,757,353	\$1,688,105
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$12,827	\$2,190,946
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	\$12,827	\$2,190,946
Health and Welfare					
Health	--	--	\$284,548	--	--
Mental Health and Mental Retardation	\$243,393	\$84,419	\$297,058	\$1,232,832	\$2,893,639
Welfare/Social Services	\$2,082,221	\$1,034,881	\$1,301,934	\$18,949,734	\$37,023,088
Sub-Total	\$2,325,614	\$1,119,300	\$1,883,540	\$20,182,566	\$39,916,727
Education					
Instruction	\$2,670,765	\$823,743	\$2,606,051	\$28,002,533	\$41,960,468
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$713,708	\$479,689	\$684,126	\$7,509,944	\$10,446,870
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,384,473	\$1,303,432	\$3,290,177	\$35,512,477	\$52,407,338
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$348,836
Cultural Enrichment	--	--	--	--	\$366,624
Public Libraries	--	--	--	\$20,799	--
Sub-Total	--	--	--	\$20,799	\$715,460
Community Development					
Planning and Community Development	--	--	\$1,944,890	\$1,604,573	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$1,944,890	\$1,604,573	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$5,976,428	\$2,567,316	\$7,341,221	\$59,090,595	\$97,277,572

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Norton City	Petersburg City	Poquoson City	Portsmouth City	Radford City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	\$2,568	--	--
Sub-Total	--	--	\$2,568	--	--
Judicial Administration					
Courts	--	\$1,869	--	\$462,551	--
Commonwealth's Attorney	--	--	--	--	\$64,386
Sub-Total	--	\$1,869	--	\$462,551	\$64,386
Public Safety					
Law Enforcement and Traffic Control	--	\$820,730	\$169,563	\$754,789	\$62,455
Fire and Rescue Services	--	\$392,857	--	--	--
Correction and Detention	\$7,186	\$5,184	\$18,136	--	--
Inspections	--	\$34,161	--	--	--
Other Protection	\$162,347	--	--	--	--
Sub-Total	\$169,533	\$1,252,932	\$187,699	\$754,789	\$62,455
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$26,754	\$6,500	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$26,754	\$6,500	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$84,795	\$423,950	\$58,487	\$1,749,989	\$148,271
Welfare/Social Services	\$574,057	\$5,231,642	--	\$12,706,105	\$696,511
Sub-Total	\$658,852	\$5,655,592	\$58,487	\$14,456,094	\$844,782
Education					
Instruction	\$667,268	\$7,136,166	\$730,056	\$18,013,124	\$610,491
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$1,649,057	\$171,016	--	\$245,532
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$667,268	\$8,785,223	\$901,072	\$18,013,124	\$856,023
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$25,349	--	\$524,187	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	\$28,137	--	--	--
Sub-Total	--	\$53,486	--	\$524,187	--
Community Development					
Planning and Community Development	\$70,393	\$656,704	\$771,197	\$91,386	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$70,393	\$656,704	\$771,197	\$91,386	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$1,566,046	\$16,432,560	\$1,927,523	\$34,302,131	\$1,827,646

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Richmond City	Roanoke City	Salem City	Staunton City	Suffolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$588,671	--	--	--	--
Board of Elections	--	--	\$9,500	--	--
Sub-Total	\$588,671	--	\$9,500	--	--
Judicial Administration					
Courts	\$42,974	--	--	\$41,408	\$138,554
Commonwealth's Attorney	--	\$142,902	--	--	\$195,142
Sub-Total	\$42,974	\$142,902	--	\$41,408	\$333,696
Public Safety					
Law Enforcement and Traffic Control	\$680,939	--	\$490,307	\$115,676	\$496,889
Fire and Rescue Services	\$1,629,015	--	--	\$36,233	\$121,146
Correction and Detention	\$2,274,399	\$67,166	\$6,736	\$88,501	--
Inspections	--	--	--	--	--
Other Protection	\$1,451,002	\$540,197	--	--	--
Sub-Total	\$6,035,355	\$607,363	\$497,043	\$240,410	\$618,035
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	-\$155,845	--	--	--	--
Sanitation and Waste Removal	-\$101,552	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	-\$257,397	--	--	--	--
Health and Welfare					
Health	\$783,427	--	--	--	\$21,796
Mental Health and Mental Retardation	\$4,844,394	\$1,770,777	\$415,670	\$570,873	\$403,709
Welfare/Social Services	\$34,436,630	\$13,486,809	--	\$817,876	\$5,331,021
Sub-Total	\$40,064,451	\$15,257,586	\$415,670	\$1,388,749	\$5,756,526
Education					
Instruction	\$35,605,996	\$12,076,621	\$1,608,121	\$1,776,824	\$7,747,911
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$8,165,745	\$3,661,589	\$553,362	\$577,827	\$2,883,597
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$43,771,741	\$15,738,210	\$2,161,483	\$2,354,651	\$10,631,508
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$568,356	\$169,000	--	--	\$83,291
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	\$568,356	\$169,000	--	--	\$83,291
Community Development					
Planning and Community Development	\$152,741	\$971,317	--	\$39,640	\$724,229
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$152,741	\$971,317	--	\$39,640	\$724,229
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$90,966,892	\$32,886,378	\$3,083,696	\$4,064,858	\$18,147,285

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Virginia Beach City	Waynesboro City	Williamsburg City	Winchester City
General Government Administration				
Legislative	--	--	--	--
General and Financial Administration	--	--	--	--
Board of Elections	--	\$6,003	--	--
Sub-Total	--	\$6,003	--	--
Judicial Administration				
Courts	\$129,687	--	--	\$114,076
Commonwealth's Attorney	\$26,777	--	--	--
Sub-Total	\$156,464	--	--	\$114,076
Public Safety				
Law Enforcement and Traffic Control	\$1,044,228	\$14,563	\$88,227	\$95,376
Fire and Rescue Services	--	--	--	\$5
Correction and Detention	\$110,158	\$82,153	\$99,388	\$28,180
Inspections	--	--	--	--
Other Protection	\$2,465,071	\$48,069	\$14,486	\$176,304
Sub-Total	\$3,619,457	\$144,785	\$202,101	\$299,865
Public Works				
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$1,297	--
Sanitation and Waste Removal	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--
Sub-Total	--	--	\$1,297	--
Health and Welfare				
Health	\$74,767	--	--	--
Mental Health and Mental Retardation	\$2,298,976	\$363,077	\$110,283	\$207,498
Welfare/Social Services	\$25,623,900	\$738,397	\$746,984	\$1,715,371
Sub-Total	\$27,997,643	\$1,101,474	\$857,267	\$1,922,869
Education				
Instruction	\$50,293,575	\$2,215,152	\$247,154	\$2,034,285
Administration, Attendance, and Health	\$796,758	--	--	--
Pupil Transportation Services	--	--	--	--
Operation and Maintenance Services	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$10,169,578	\$658,898	\$93,011	\$781,785
Contributions to Community Colleges	--	--	--	--
Sub-Total	\$61,259,911	\$2,874,050	\$340,165	\$2,816,070
Parks, Recreation, and Cultural Services				
Parks and Recreation	\$45,820	--	--	--
Cultural Enrichment	--	--	--	--
Public Libraries	--	--	--	--
Sub-Total	\$45,820	--	--	--
Community Development				
Planning and Community Development	\$19,162,003	\$89,829	--	\$11,066
Environmental Management	\$25,000	\$210,998	--	\$1,371
Cooperative Extension Program	--	--	--	--
Sub-Total	\$19,187,003	\$300,827	--	\$12,437
Nondepartmental/1				
Sub-Total	--	--	--	--
Grand Total	\$112,266,298	\$4,427,139	\$1,400,830	\$5,165,317

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

Table 2.1
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdictional Class
for
Counties and Cities in Virginia
FY 2007

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Counties	Cities	All Jurisdictions
General Government Administration			
Legislative	--	\$747,184	\$747,184
General and Financial Administration	\$35,115,863	\$14,492,493	\$49,608,356
Board of Elections	\$5,502,803	\$2,163,103	\$7,665,906
Sub-Total	\$40,618,666	\$17,402,780	\$58,021,446
Judicial Administration			
Courts	\$76,188,025	\$41,536,095	\$117,724,120
Commonwealth's Attorney	\$36,502,955	\$23,800,884	\$60,303,839
Sub-Total	\$112,690,980	\$65,336,979	\$178,027,959
Public Safety			
Law Enforcement and Traffic Control	\$131,681,910	\$17,931,233	\$149,613,143
Fire and Rescue Services	\$18,950,211	\$7,282,292	\$26,232,503
Correction and Detention	\$162,562,201	\$137,005,876	\$299,568,077
Inspections	\$1,938	\$7,441	\$9,379
Other Protection	\$10,281,175	\$5,156,781	\$15,437,956
Sub-Total	\$323,477,435	\$167,383,623	\$490,861,058
Public Works			
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$36,709,882	\$232,432,955	\$269,142,837
Sanitation and Waste Removal	\$1,097,200	\$853,587	\$1,950,787
Maintenance of General Buildings and Grounds	\$519,079	\$2,303,623	\$2,822,702
Sub-Total	\$38,326,161	\$235,590,165	\$273,916,326
Health and Welfare			
Health	\$5,829,084	\$12,464,912	\$18,293,996
Mental Health and Mental Retardation	\$119,154,174	\$97,442,496	\$216,596,670
Welfare/Social Services	\$198,150,921	\$194,738,043	\$392,888,964
Sub-Total	\$323,134,179	\$304,645,451	\$627,779,630
Education			
Instruction	\$3,614,447,928	\$1,769,005,823	\$5,383,453,751
Administration, Attendance, and Health	\$144,102,438	\$53,119,539	\$197,221,977
Pupil Transportation Services	--	\$18,494,688	\$18,494,688
Operation and Maintenance Services	\$44,128,633	\$38,323,561	\$82,452,194
School Food Services and Other Non-Instructional Operations	\$4,560,114	\$78,985,012	\$83,545,126
Contributions to Community Colleges	--	--	--
Sub-Total	\$3,807,239,113	\$1,957,928,623	\$5,765,167,736
Parks, Recreation, and Cultural Services			
Parks and Recreation	\$670,326	\$200,191	\$870,517
Cultural Enrichment	\$173,657	\$777,661	\$951,318
Public Libraries	\$11,507,968	\$6,089,734	\$17,597,702
Sub-Total	\$12,351,951	\$7,067,586	\$19,419,537
Community Development			
Planning and Community Development	\$17,675,840	\$10,634,489	\$28,310,329
Environmental Management	\$265,698	\$328,875	\$594,573
Cooperative Extension Program	\$379,889	\$131,772	\$511,661
Sub-Total	\$18,321,427	\$11,095,136	\$29,416,563
Nondepartmental/1			
Sub-Total	--	--	--
Grand Total	\$4,676,159,912	\$2,766,450,343	\$7,442,610,255

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2007

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Accomack County	Albemarle County	Alleghany County	Amelia County	Amherst County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$259,140	\$496,295	\$1,047,407	\$188,443	\$249,929
Board of Elections	\$56,075	\$61,010	\$54,964	\$49,283	\$53,573
Sub-Total	\$315,215	\$557,305	\$1,102,371	\$237,726	\$303,502
Judicial Administration					
Courts	\$575,463	\$4,294,849	\$382,373	\$209,178	\$569,099
Commonwealth's Attorney	\$271,052	\$454,015	\$356,574	\$160,037	\$335,202
Sub-Total	\$846,515	\$4,748,864	\$738,947	\$369,215	\$904,301
Public Safety					
Law Enforcement and Traffic Control	\$1,089,861	--	\$1,133,728	\$688,108	\$1,021,165
Fire and Rescue Services	\$153,776	\$351,168	\$44,284	\$27,651	\$104,786
Correction and Detention	\$1,262,633	\$2,742,293	\$918,114	\$557,638	\$1,151,527
Inspections	--	--	--	--	--
Other Protection	\$266,265	\$330,856	\$60	--	\$579,905
Sub-Total	\$2,772,535	\$3,424,317	\$2,096,186	\$1,273,397	\$2,857,383
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$52,505	--	\$19,769	--	\$9,108
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$52,505	--	\$19,769	--	\$9,108
Health and Welfare					
Health	--	--	--	--	\$24,178
Mental Health and Mental Retardation	\$1,483,407	\$2,492,271	\$836,973	\$229,334	\$566,424
Welfare/Social Services	\$3,306,532	\$5,369,138	\$1,314,137	\$534,182	\$1,364,695
Sub-Total	\$4,789,939	\$7,861,409	\$2,151,110	\$763,516	\$1,955,297
Education					
Instruction	\$30,061,070	\$44,301,849	\$18,157,578	\$9,766,177	\$27,197,434
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$34,451	\$54,977	\$22,099	\$9,725	\$31,921
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$30,095,521	\$44,356,826	\$18,179,677	\$9,775,902	\$27,229,355
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$61,216	\$5,000	--
Cultural Enrichment	\$14,647	\$5,000	--	--	--
Public Libraries	\$94,968	\$407,835	--	\$47,207	--
Sub-Total	\$109,615	\$412,835	\$61,216	\$52,207	--
Community Development					
Planning and Community Development	--	\$1,450	\$2,570	\$31,908	--
Environmental Management	--	--	--	\$27,547	--
Cooperative Extension Program	--	--	--	--	\$180,075
Sub-Total	--	\$1,450	\$2,570	\$59,455	\$180,075
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$38,981,845	\$61,363,006	\$24,351,846	\$12,531,418	\$33,439,021

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2007

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Appomattox County	Arlington County	Augusta County	Bath County	Bedford County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$213,556	\$1,031,571	\$392,672	\$201,641	\$367,562
Board of Elections	\$64,568	\$100,578	\$59,710	--	\$218,151
Sub-Total	\$278,124	\$1,132,149	\$452,382	\$201,641	\$585,713
Judicial Administration					
Courts	\$188,423	\$2,286,095	\$442,815	\$150,150	\$940,759
Commonwealth's Attorney	\$341,874	\$1,237,143	\$514,180	\$71,263	\$478,452
Sub-Total	\$530,297	\$3,523,238	\$956,995	\$221,413	\$1,419,211
Public Safety					
Law Enforcement and Traffic Control	\$1,391,189	\$15,430,566	\$2,624,203	\$468,323	\$2,097,423
Fire and Rescue Services	\$40,185	\$639,534	\$218,270	\$5,117	\$214,409
Correction and Detention	\$251,625	\$7,629,349	\$3,122,067	--	\$1,178,410
Inspections	--	--	--	--	--
Other Protection	\$508	\$302,832	\$42,698	\$256,845	--
Sub-Total	\$1,683,507	\$24,002,281	\$6,007,238	\$730,285	\$3,490,242
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$5,963,821	--	--	--
Sanitation and Waste Removal	--	--	\$14,923	--	\$13,177
Maintenance of General Buildings and Grounds	--	--	--	\$5,307	\$4,310
Sub-Total	--	\$5,963,821	\$14,923	\$5,307	\$17,487
Health and Welfare					
Health	--	\$3,764,193	--	--	--
Mental Health and Mental Retardation	\$211,021	\$7,022,515	\$1,417,746	\$245,001	\$584,093
Welfare/Social Services	\$1,041,000	\$4,640,056	\$3,730,317	\$129,472	\$3,786,043
Sub-Total	\$1,252,021	\$15,426,764	\$5,148,063	\$374,473	\$4,370,136
Education					
Instruction	\$13,482,820	\$3,816,677	\$57,777,822	\$2,138,735	\$49,316,867
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$43,373,857	--	--	\$230,785
School Food Services and Other Non-Instructional Operations	\$13,456	\$66,239	\$76,651	\$5,031	\$62,315
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$13,496,276	\$47,256,773	\$57,854,473	\$2,143,766	\$49,609,967
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$1,000	\$5,000	--	\$200,000
Cultural Enrichment	--	--	--	--	\$5,000
Public Libraries	\$38,426	\$225,575	\$204,922	\$58,301	\$231,311
Sub-Total	\$38,426	\$226,575	\$209,922	\$58,301	\$436,311
Community Development					
Planning and Community Development	\$16,240	--	--	--	\$272,268
Environmental Management	\$7,307	--	--	\$90,015	\$2,836
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$23,547	--	--	\$90,015	\$275,104
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$17,302,198	\$97,531,601	\$70,643,996	\$3,825,201	\$60,204,171

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2007
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Bland County	Botetourt County	Brunswick County	Buchanan County	Buckingham County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$320,097	\$260,918	\$192,560	\$317,765	\$185,863
Board of Elections	\$35,215	\$53,559	\$47,319	\$65,616	\$67,219
Sub-Total	\$355,312	\$314,477	\$239,879	\$383,381	\$253,082
Judicial Administration					
Courts	\$247,202	\$532,362	\$369,261	\$673,277	\$340,197
Commonwealth's Attorney	\$83,250	\$378,725	\$267,393	\$356,225	\$94,203
Sub-Total	\$330,452	\$911,087	\$636,654	\$1,029,502	\$434,400
Public Safety					
Law Enforcement and Traffic Control	\$403,182	\$1,503,271	\$792,803	\$1,102,624	\$751,429
Fire and Rescue Services	\$71,485	\$182,904	\$54,735	\$180,937	\$36,810
Correction and Detention	\$176,765	\$652,086	\$568,183	\$1,486,383	\$543,785
Inspections	--	--	--	--	--
Other Protection	\$30	\$18,360	--	\$10,199	\$79,807
Sub-Total	\$651,462	\$2,356,621	\$1,415,721	\$2,780,143	\$1,411,831
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$5,307	--	\$6,308	\$7,701	\$5,965
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,307	--	\$6,308	\$7,701	\$5,965
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$202,217	\$528,585	\$621,843	\$997,197	\$149,807
Welfare/Social Services	\$207,923	\$1,089,029	\$976,344	\$1,603,415	\$987,062
Sub-Total	\$410,140	\$1,617,614	\$1,598,187	\$2,600,612	\$1,136,869
Education					
Instruction	\$5,662,359	\$24,555,426	\$15,512,882	\$21,720,034	\$13,798,186
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$1,065	\$13,447	--	\$13,133
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$5,662,359	\$24,556,491	\$15,526,329	\$21,720,034	\$13,811,319
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$200,000	--	--	--
Cultural Enrichment	--	--	\$5,000	\$5,000	--
Public Libraries	\$22,780	\$154,242	\$79,262	\$108,487	--
Sub-Total	\$22,780	\$354,242	\$84,262	\$113,487	--
Community Development					
Planning and Community Development	\$40,000	--	\$10,022	\$901,868	--
Environmental Management	--	\$1,503	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$40,000	\$1,503	\$10,022	\$901,868	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$7,477,812	\$30,112,035	\$19,517,362	\$29,536,728	\$17,053,466

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2007

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Campbell County	Caroline County	Carroll County	Charles City County	Charlotte County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$404,400	\$274,462	\$257,615	\$180,145	\$198,990
Board of Elections	--	\$50,237	\$74,729	--	\$47,761
Sub-Total	\$404,400	\$324,699	\$332,344	\$180,145	\$246,751
Judicial Administration					
Courts	\$694,987	\$39,277	\$581,905	\$248,317	\$288,042
Commonwealth's Attorney	\$446,721	\$179,353	\$262,400	\$83,510	\$148,841
Sub-Total	\$1,141,708	\$218,630	\$844,305	\$331,827	\$436,883
Public Safety					
Law Enforcement and Traffic Control	\$1,888,611	\$982,240	\$1,103,142	\$399,677	\$524,352
Fire and Rescue Services	\$12,441	\$89,584	\$98,097	\$76,953	\$53,893
Correction and Detention	\$1,695,906	\$911,537	\$950,113	\$176,353	\$596,200
Inspections	--	--	--	--	--
Other Protection	\$650,706	\$262,293	\$120	--	\$104,653
Sub-Total	\$4,247,664	\$2,245,654	\$2,151,472	\$652,983	\$1,279,098
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$13,823	\$6,969	\$8,629	\$65,413	\$9,307
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$13,823	\$6,969	\$8,629	\$65,413	\$9,307
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$890,528	\$731,972	\$1,779,243	--	\$304,237
Welfare/Social Services	\$4,182,148	\$975,631	\$1,382,107	\$459,580	\$917,395
Sub-Total	\$5,072,676	\$1,707,603	\$3,161,350	\$459,580	\$1,221,632
Education					
Instruction	\$49,917,762	\$21,526,577	\$24,498,649	\$5,023,155	\$14,173,096
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$330,918	\$32,900	\$5,674	\$15,155
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$49,917,762	\$21,857,495	\$24,531,549	\$5,028,829	\$14,188,251
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	\$10,000	\$5,000	--
Public Libraries	\$200,293	--	\$46,395	\$21,257	\$50,890
Sub-Total	\$200,293	--	\$56,395	\$26,257	\$50,890
Community Development					
Planning and Community Development	\$216,436	\$177,617	--	--	\$41,444
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$216,436	\$177,617	--	--	\$41,444
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$61,214,762	\$26,538,667	\$31,086,044	\$6,745,034	\$17,474,256

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2007
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Chesterfield County	Clarke County	Craig County	Culpeper County	Cumberland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$1,119,538	\$172,354	\$195,134	\$266,661	\$176,787
Board of Elections	\$183,207	\$48,352	\$36,979	\$53,573	\$34,947
Sub-Total	\$1,302,745	\$220,706	\$232,113	\$320,234	\$211,734
Judicial Administration					
Courts	\$3,276,543	\$57,037	\$234,320	\$635,032	\$253,591
Commonwealth's Attorney	\$1,804,499	\$180,165	\$64,769	\$613,612	\$68,676
Sub-Total	\$5,081,042	\$237,202	\$299,089	\$1,248,644	\$322,267
Public Safety					
Law Enforcement and Traffic Control	\$907,167	\$807,172	\$382,650	\$1,838,537	\$440,780
Fire and Rescue Services	\$984,022	\$43,412	\$16,000	\$59,664	\$161,772
Correction and Detention	\$13,301,407	\$246,633	--	\$947,652	\$543,785
Inspections	--	--	--	--	--
Other Protection	--	\$220	\$131,068	--	\$2,876
Sub-Total	\$15,192,596	\$1,097,437	\$529,718	\$2,845,853	\$1,149,213
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$45,099	\$4,289	\$6,539	--	\$7,005
Maintenance of General Buildings and Grounds	\$826	--	--	--	--
Sub-Total	\$45,925	\$4,289	\$6,539	--	\$7,005
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$4,449,364	\$226,422	\$74,169	\$1,177,146	\$131,004
Welfare/Social Services	\$9,178,436	\$787,282	\$444,377	\$2,561,794	\$777,550
Sub-Total	\$13,627,800	\$1,013,704	\$518,546	\$3,738,940	\$908,554
Education					
Instruction	\$278,071,504	\$8,243,463	\$4,481,306	\$34,036,706	\$9,164,275
Administration, Attendance, and Health	\$1,954	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$194,623	\$11,161	\$4,318	\$38,363	\$10,477
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$278,268,081	\$8,254,624	\$4,485,624	\$34,075,069	\$9,174,752
Parks, Recreation, and Cultural Services					
Parks and Recreation	-\$960	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$247,845	\$45,170	\$5,177	\$172,235	--
Sub-Total	\$246,885	\$45,170	\$5,177	\$172,235	--
Community Development					
Planning and Community Development	--	\$3,808	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$3,808	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$313,765,074	\$10,876,940	\$6,076,806	\$42,400,975	\$11,773,525

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2007
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Dickenson County	Dinwiddie County	Essex County	Fairfax County	Fauquier County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$237,606	\$301,073	\$178,200	\$3,917,146	\$420,689
Board of Elections	\$55,918	\$59,112	\$51,591	\$109,617	\$71,971
Sub-Total	\$293,524	\$360,185	\$229,791	\$4,026,763	\$492,660
Judicial Administration					
Courts	\$340,003	\$566,997	\$192,202	\$8,157,977	\$1,237,756
Commonwealth's Attorney	\$187,697	\$348,166	\$162,317	\$1,421,053	\$425,017
Sub-Total	\$527,700	\$915,163	\$354,519	\$9,579,030	\$1,662,773
Public Safety					
Law Enforcement and Traffic Control	\$657,807	\$1,572,664	\$467,000	\$3,314	\$1,835,315
Fire and Rescue Services	\$215,290	\$200,328	--	\$3,034,239	\$173,421
Correction and Detention	\$734,671	\$327,336	\$497,929	\$15,031,606	\$2,266,550
Inspections	--	--	--	--	\$1,938
Other Protection	\$49,910	\$53,171	\$56,964	--	\$598,675
Sub-Total	\$1,657,678	\$2,153,499	\$1,021,893	\$18,069,159	\$4,875,899
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$6,755	--	--	--
Sanitation and Waste Removal	\$7,429	--	--	\$102,525	\$38,394
Maintenance of General Buildings and Grounds	--	--	--	--	\$33,059
Sub-Total	\$7,429	\$6,755	--	\$102,525	\$71,453
Health and Welfare					
Health	\$6,475	--	--	\$1,516,002	--
Mental Health and Mental Retardation	\$844,391	\$641,717	--	\$17,931,332	\$1,866,286
Welfare/Social Services	\$1,669,866	\$974,358	\$1,115,596	\$17,184,755	\$2,083,708
Sub-Total	\$2,520,732	\$1,616,075	\$1,115,596	\$36,632,089	\$3,949,994
Education					
Instruction	\$15,862,156	\$27,057,538	\$8,631,317	\$448,496,354	\$37,296,617
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$20,750	--	\$11,221	\$802,361	\$59,837
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$15,882,906	\$27,057,538	\$8,642,538	\$449,298,715	\$37,356,454
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$74,095	--
Cultural Enrichment	\$5,000	--	--	--	--
Public Libraries	\$100,554	\$80,468	--	\$671,996	\$206,226
Sub-Total	\$105,554	\$80,468	--	\$746,091	\$206,226
Community Development					
Planning and Community Development	--	--	--	\$550,872	\$5,812
Environmental Management	--	\$1,779	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$1,779	--	\$550,872	\$5,812
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$20,995,523	\$32,191,462	\$11,364,337	\$519,005,244	\$48,621,271

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

Table 2.2
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Counties and Cities in Virginia
FY 2007
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Functional Dimension	Floyd County	Fluvanna County	Franklin County	Frederick County	Giles County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$175,497	\$301,454	\$1,709,666	\$422,595	\$238,071
Board of Elections	\$62,028	\$46,066	\$76,794	\$60,163	\$54,394
Sub-Total	\$237,525	\$347,520	\$1,786,460	\$482,758	\$292,465
Judicial Administration					
Courts	\$325,118	\$665,218	\$714,787	\$818,673	\$412,589
Commonwealth's Attorney	\$172,110	\$231,756	\$457,871	\$371,939	\$168,590
Sub-Total	\$497,228	\$896,974	\$1,172,658	\$1,190,612	\$581,179
Public Safety					
Law Enforcement and Traffic Control	\$549,231	\$521,215	\$1,968,124	\$2,304,505	\$939,408
Fire and Rescue Services	\$45,209	\$105,013	\$267,487	\$262,917	\$228,321
Correction and Detention	\$273,701	\$323,485	\$1,409,528	\$1,822,445	\$671,510
Inspections	--	--	--	--	--
Other Protection	\$135,258	\$57,162	\$57,093	\$271,773	\$122,489
Sub-Total	\$1,003,399	\$1,006,875	\$3,702,232	\$4,661,640	\$1,961,728
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$5,806	\$7,056	\$9,300	\$12,300	\$44,863
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,806	\$7,056	\$9,300	\$12,300	\$44,863
Health and Welfare					
Health	--	\$24,853	--	--	--
Mental Health and Mental Retardation	\$549,835	\$479,200	\$637,764	\$1,093,993	\$833,504
Welfare/Social Services	\$420,902	\$1,476,669	\$4,316,050	\$2,091,515	\$855,022
Sub-Total	\$970,737	\$1,980,722	\$4,953,814	\$3,185,508	\$1,688,526
Education					
Instruction	\$12,139,362	\$18,396,684	\$38,725,094	\$58,612,426	\$15,506,289
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$11,793	\$54,188	\$66,675	\$18,148
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$12,139,362	\$18,408,477	\$38,779,282	\$58,679,101	\$15,524,437
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$550	--	\$51,573	\$5,000	--
Cultural Enrichment	--	\$5,000	--	--	--
Public Libraries	\$36,309	\$60,036	\$133,648	\$266,982	--
Sub-Total	\$36,859	\$65,036	\$185,221	\$271,982	--
Community Development					
Planning and Community Development	\$50,000	--	\$58,164	\$8,445	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$50,000	--	\$58,164	\$8,445	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$14,940,916	\$22,712,660	\$50,647,131	\$68,492,346	\$20,093,198

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

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Counties and Cities in Virginia
FY 2007

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Functional Dimension	Gloucester County	Goochland County	Grayson County	Greene County	Greensville County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$297,962	\$196,693	\$210,988	\$167,988	\$188,417
Board of Elections	\$52,258	\$55,073	--	\$47,324	\$31,353
Sub-Total	\$350,220	\$251,766	\$210,988	\$215,312	\$219,770
Judicial Administration					
Courts	\$819,342	\$392,766	\$469,518	\$333,480	\$369,161
Commonwealth's Attorney	\$326,559	\$255,063	\$198,850	\$166,026	\$357,008
Sub-Total	\$1,145,901	\$647,829	\$668,368	\$499,506	\$726,169
Public Safety					
Law Enforcement and Traffic Control	\$1,390,650	\$712,558	\$737,225	\$755,099	\$597,971
Fire and Rescue Services	\$125,397	\$154,827	\$24,941	\$75,529	\$27,025
Correction and Detention	\$1,141,939	\$90,291	\$569,498	\$391,231	\$1,204,645
Inspections	--	--	--	--	--
Other Protection	\$30	--	\$110,511	--	\$16,861
Sub-Total	\$2,658,016	\$957,676	\$1,442,175	\$1,221,859	\$1,846,502
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$130,916	--	\$14,769	--
Sanitation and Waste Removal	\$7,904	\$940	\$6,272	\$5,307	\$5,307
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$7,904	\$131,856	\$6,272	\$20,076	\$5,307
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$829,081	\$818,122	\$760,938	\$452,417	\$467,020
Welfare/Social Services	\$844,968	\$852,225	\$835,905	\$1,225,901	\$601,139
Sub-Total	\$1,674,049	\$1,670,347	\$1,596,843	\$1,678,318	\$1,068,159
Education					
Instruction	\$31,828,417	\$5,483,451	\$13,984,202	\$15,927,892	\$10,957,661
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$25,846	\$10,540	\$14,100	\$15,181	\$12,208
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$31,854,263	\$5,493,991	\$13,998,302	\$15,943,073	\$10,969,869
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$151,141	\$59,237	\$83,930	\$33,461	\$38,077
Sub-Total	\$151,141	\$59,237	\$83,930	\$33,461	\$38,077
Community Development					
Planning and Community Development	\$129,836	\$55,650	\$36,254	--	\$315,956
Environmental Management	--	\$5,728	\$2,446	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$129,836	\$61,378	\$38,700	--	\$315,956
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$37,971,330	\$9,274,080	\$18,045,578	\$19,611,605	\$15,189,809

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Halifax County	Hanover County	Henrico County	Henry County	Highland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$588,350	\$494,207	\$920,230	\$393,215	\$126,258
Board of Elections	\$66,024	\$68,161	\$94,516	\$59,511	\$36,508
Sub-Total	\$654,374	\$562,368	\$1,014,746	\$452,726	\$162,766
Judicial Administration					
Courts	\$729,890	\$804,465	\$5,573,568	\$962,883	\$182,602
Commonwealth's Attorney	\$465,813	\$790,225	\$1,959,776	\$524,719	\$67,515
Sub-Total	\$1,195,703	\$1,594,690	\$7,533,344	\$1,487,602	\$250,117
Public Safety					
Law Enforcement and Traffic Control	\$1,604,209	\$3,126,690	\$1,751,888	\$2,506,282	\$400,493
Fire and Rescue Services	\$315,380	\$623,140	\$1,094,708	\$183,540	\$18,475
Correction and Detention	\$1,756,793	\$3,479,973	\$12,764,842	\$1,075,253	\$66,862
Inspections	--	--	--	--	--
Other Protection	\$180	\$2,564	--	\$514,165	\$423,906
Sub-Total	\$3,676,562	\$7,232,367	\$15,611,438	\$4,279,240	\$909,736
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$29,559,525	--	--
Sanitation and Waste Removal	\$15,584	\$15,327	\$33,307	--	\$6,307
Maintenance of General Buildings and Grounds	--	--	--	\$17,744	--
Sub-Total	\$15,584	\$15,327	\$29,592,832	\$17,744	\$6,307
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,182,761	\$2,652,046	\$5,858,879	\$1,420,629	\$92,040
Welfare/Social Services	\$3,126,196	\$2,287,743	\$9,607,848	\$1,275,648	\$78,555
Sub-Total	\$4,308,957	\$4,939,789	\$15,466,727	\$2,696,277	\$170,595
Education					
Instruction	\$39,538,521	\$82,387,690	\$218,305,771	\$47,532,185	\$2,034,319
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	\$63,990	--
School Food Services and Other Non-Instructional Operations	\$42,311	\$67,440	--	--	\$2,826
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$39,580,832	\$82,455,130	\$218,305,771	\$47,596,175	\$2,037,145
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$2,500	--	--	--	--
Public Libraries	\$102,914	\$365,290	\$246,096	\$225,281	--
Sub-Total	\$105,414	\$365,290	\$246,096	\$225,281	--
Community Development					
Planning and Community Development	\$4,708,699	\$205,315	--	\$30,073	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$4,708,699	\$205,315	--	\$30,073	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$54,246,125	\$97,370,276	\$287,770,954	\$56,785,118	\$3,536,666

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Isle of Wight County	James City County	King & Queen County	King George County	King William County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$270,987	\$375,275	\$146,747	\$219,778	\$180,583
Board of Elections	\$58,180	\$58,776	\$47,461	\$46,786	\$47,470
Sub-Total	\$329,167	\$434,051	\$194,208	\$266,564	\$228,053
Judicial Administration					
Courts	\$633,048	\$1,843,120	\$180,663	\$539,191	\$350,972
Commonwealth's Attorney	\$268,617	\$526,149	\$141,007	\$261,736	\$154,186
Sub-Total	\$901,665	\$2,369,269	\$321,670	\$800,927	\$505,158
Public Safety					
Law Enforcement and Traffic Control	\$948,571	\$2,428,528	\$430,557	\$777,351	\$495,223
Fire and Rescue Services	\$51,075	\$128,615	\$22,387	\$42,607	\$91,630
Correction and Detention	\$850,229	\$2,005,100	\$280,737	\$816,879	\$349,586
Inspections	--	--	--	--	--
Other Protection	\$121,407	\$97,160	--	\$80,114	\$61,600
Sub-Total	\$1,971,282	\$4,659,403	\$733,681	\$1,716,951	\$998,039
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$6,350	\$7,570	--	--	\$6,886
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$6,350	\$7,570	--	--	\$6,886
Health and Welfare					
Health	--	--	--	\$19,277	--
Mental Health and Mental Retardation	\$852,296	\$1,851,266	\$160,174	\$451,523	\$371,128
Welfare/Social Services	\$1,031,652	\$972,398	\$469,931	\$1,104,053	\$490,834
Sub-Total	\$1,883,948	\$2,823,664	\$630,105	\$1,574,853	\$861,962
Education					
Instruction	\$27,607,845	\$35,659,755	\$4,890,221	\$17,766,113	\$11,827,428
Administration, Attendance, and Health	\$23,790	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$38,936	\$4,887	\$14,178	\$19,261
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$27,631,635	\$35,698,691	\$4,895,108	\$17,780,291	\$11,846,689
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$37,247	\$500	--	--
Cultural Enrichment	--	--	--	\$4,000	\$5,000
Public Libraries	\$177,740	\$304,440	\$23,270	\$89,704	\$58,074
Sub-Total	\$177,740	\$341,687	\$23,770	\$93,704	\$63,074
Community Development					
Planning and Community Development	\$4,904	\$935,021	\$59,277	--	--
Environmental Management	--	\$13,671	\$5,307	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$4,904	\$948,692	\$64,584	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$32,906,691	\$47,283,027	\$6,863,126	\$22,233,290	\$14,509,861

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Lancaster County	Lee County	Loudoun County	Louisa County	Lunenburg County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$198,743	\$369,117	\$719,787	\$283,893	\$184,221
Board of Elections	\$52,024	\$58,798	\$107,742	\$57,979	\$52,557
Sub-Total	\$250,767	\$427,915	\$827,529	\$341,872	\$236,778
Judicial Administration					
Courts	\$208,335	\$429,987	\$1,552,260	\$420,554	\$347,293
Commonwealth's Attorney	\$197,256	\$296,531	\$756,031	\$276,701	\$166,767
Sub-Total	\$405,591	\$726,518	\$2,308,291	\$697,255	\$514,060
Public Safety					
Law Enforcement and Traffic Control	\$639,843	\$1,349,268	\$7,195,370	\$1,109,234	\$661,364
Fire and Rescue Services	\$57,116	\$61,641	\$717,782	\$206,981	\$33,823
Correction and Detention	\$680,715	\$1,566,154	\$3,247,967	\$629,325	\$543,785
Inspections	--	--	--	--	--
Other Protection	--	--	\$8,886	--	\$143,025
Sub-Total	\$1,377,674	\$2,977,063	\$11,170,005	\$1,945,540	\$1,381,997
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$1,026,566	--	--
Sanitation and Waste Removal	--	\$9,005	\$55,480	\$7,746	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$9,005	\$1,082,046	\$7,746	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$244,179	\$705,869	\$2,759,647	\$775,261	\$238,735
Welfare/Social Services	\$605,283	\$3,440,956	\$6,601,837	\$1,489,705	\$878,528
Sub-Total	\$849,462	\$4,146,825	\$9,361,484	\$2,264,966	\$1,117,263
Education					
Instruction	\$4,648,873	\$28,142,762	\$3,726,685	\$17,863,480	\$11,558,812
Administration, Attendance, and Health	--	--	\$144,076,694	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$11,822	\$23,296	\$230,545	--	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,660,695	\$28,166,058	\$148,033,924	\$17,863,480	\$11,558,812
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$3,822	--	--
Cultural Enrichment	--	\$2,500	\$5,000	--	--
Public Libraries	--	\$64,939	\$239,861	\$42,982	\$58,758
Sub-Total	--	\$67,439	\$248,683	\$42,982	\$58,758
Community Development					
Planning and Community Development	\$102,724	--	\$36,844	--	\$220,252
Environmental Management	\$6,307	--	--	--	\$6,307
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$109,031	--	\$36,844	--	\$226,559
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$7,653,220	\$36,520,823	\$173,068,806	\$23,163,841	\$15,094,227

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2007

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Madison County	Mathews County	Mecklenburg County	Middlesex County	Montgomery County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$248,118	\$188,874	\$235,725	\$208,474	\$429,776
Board of Elections	--	\$35,432	\$56,619	\$46,958	\$60,182
Sub-Total	\$248,118	\$224,306	\$292,344	\$255,432	\$489,958
Judicial Administration					
Courts	\$474,086	\$241,170	\$1,308,913	\$302,918	\$583,587
Commonwealth's Attorney	\$201,669	\$159,190	\$342,750	\$75,247	\$526,779
Sub-Total	\$675,755	\$400,360	\$1,651,663	\$378,165	\$1,110,366
Public Safety					
Law Enforcement and Traffic Control	\$561,900	\$462,339	\$1,614,959	\$488,650	\$2,804,975
Fire and Rescue Services	\$29,858	\$53,658	\$81,644	--	\$197,487
Correction and Detention	\$369,095	\$26,485	\$1,128,941	\$251,344	\$1,244,834
Inspections	--	--	--	--	--
Other Protection	--	\$106,449	\$132,034	\$182,282	\$140,268
Sub-Total	\$960,853	\$648,931	\$2,957,578	\$922,276	\$4,387,564
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$6,307	--	\$11,107	--	\$24,671
Maintenance of General Buildings and Grounds	--	--	\$100,000	--	--
Sub-Total	\$6,307	--	\$111,107	--	\$24,671
Health and Welfare					
Health	\$14	\$192,337	--	--	--
Mental Health and Mental Retardation	\$398,219	\$219,103	\$1,055,761	\$233,209	\$2,005,780
Welfare/Social Services	\$679,041	\$419,483	\$1,979,184	\$331,334	\$2,789,098
Sub-Total	\$1,077,274	\$830,923	\$3,034,945	\$564,543	\$4,794,878
Education					
Instruction	\$9,413,379	\$5,994,960	\$28,904,371	\$5,223,702	\$50,889,324
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	\$221,620
School Food Services and Other Non-Instructional Operations	\$10,159	--	\$32,039	\$6,611	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$9,423,538	\$5,994,960	\$28,936,410	\$5,230,313	\$51,110,944
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$5,000
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	\$56,920	\$148,497	--	\$541,843
Sub-Total	--	\$56,920	\$148,497	--	\$546,843
Community Development					
Planning and Community Development	--	--	\$946,184	--	\$209,888
Environmental Management	--	\$5,307	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$5,307	\$946,184	--	\$209,888
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$12,391,845	\$8,161,707	\$38,078,728	\$7,350,729	\$62,675,112

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

Table 2.2
Distribution
of
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Counties and Cities in Virginia
FY 2007

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Functional Dimension	Nelson County	New Kent County	Northampton County	Northumberland County	Nottoway County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$190,484	\$197,707	\$184,358	\$227,273	\$181,731
Board of Elections	\$61,138	\$47,570	\$48,175	\$49,764	\$51,524
Sub-Total	\$251,622	\$245,277	\$232,533	\$277,037	\$233,255
Judicial Administration					
Courts	\$380,037	\$468,847	\$356,233	\$328,428	\$273,376
Commonwealth's Attorney	\$206,842	\$200,310	\$209,818	\$199,005	\$182,331
Sub-Total	\$586,879	\$669,157	\$566,051	\$527,433	\$455,707
Public Safety					
Law Enforcement and Traffic Control	\$678,430	\$702,567	\$972,178	\$595,296	\$718,059
Fire and Rescue Services	\$176,258	\$209,811	\$54,714	--	\$33,068
Correction and Detention	\$292,746	\$71,871	\$433,040	\$579,986	\$543,785
Inspections	--	--	--	--	--
Other Protection	\$427	--	\$35,059	\$324,054	--
Sub-Total	\$1,147,861	\$984,249	\$1,494,991	\$1,499,336	\$1,294,912
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	\$9,307	--	--
Maintenance of General Buildings and Grounds	--	\$11,304	--	--	--
Sub-Total	--	\$11,304	\$9,307	--	--
Health and Welfare					
Health	--	--	\$10,164	--	--
Mental Health and Mental Retardation	\$447,349	--	\$590,128	\$299,033	\$179,398
Welfare/Social Services	\$783,488	\$988,494	\$857,832	\$233,642	\$804,855
Sub-Total	\$1,230,837	\$988,494	\$1,458,124	\$532,675	\$984,253
Education					
Instruction	\$9,848,673	\$12,879,519	\$11,140,711	\$5,566,218	\$15,480,593
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$16,149	\$8,714	\$14,406	\$11,954	\$16,167
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$9,864,822	\$12,888,233	\$11,155,117	\$5,578,172	\$15,496,760
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$5,400	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$50,975	\$46,096	\$51,231	--	\$43,119
Sub-Total	\$56,375	\$46,096	\$51,231	--	\$43,119
Community Development					
Planning and Community Development	\$5,556	--	\$31,578	--	\$36,250
Environmental Management	--	--	\$1,817	--	\$30,307
Cooperative Extension Program	--	--	\$109,854	--	--
Sub-Total	\$5,556	--	\$143,249	--	\$66,557
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$13,143,952	\$15,832,810	\$15,110,603	\$8,414,653	\$18,574,563

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

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Counties and Cities in Virginia
FY 2007

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Functional Dimension	Orange County	Page County	Patrick County	Pittsylvania County	Powhatan County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$270,872	\$356,265	\$201,560	\$382,107	\$236,412
Board of Elections	\$54,029	\$48,159	\$59,626	\$60,182	\$63,044
Sub-Total	\$324,901	\$404,424	\$261,186	\$442,289	\$299,456
Judicial Administration					
Courts	\$578,758	\$282,948	\$594,229	\$933,888	\$404,867
Commonwealth's Attorney	\$213,472	\$265,860	\$228,394	\$436,233	\$176,461
Sub-Total	\$792,230	\$548,808	\$822,623	\$1,370,121	\$581,328
Public Safety					
Law Enforcement and Traffic Control	\$946,279	\$1,367,524	\$722,588	\$2,274,518	\$979,000
Fire and Rescue Services	\$350,601	\$248,328	\$49,742	\$353,515	\$119,035
Correction and Detention	\$825,357	\$600,837	\$481,725	\$1,447,420	\$88,681
Inspections	--	--	--	--	--
Other Protection	\$52,948	--	\$62,803	\$60	\$1,676
Sub-Total	\$2,175,185	\$2,216,689	\$1,316,858	\$4,075,513	\$1,188,392
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$7,126	--	--	\$10,849	\$2,928
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$7,126	--	--	\$10,849	\$2,928
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$830,558	\$331,596	\$881,472	\$2,619,483	\$818,123
Welfare/Social Services	\$981,229	\$1,943,391	\$591,812	\$5,097,169	\$821,470
Sub-Total	\$1,811,787	\$2,274,987	\$1,473,284	\$7,716,652	\$1,639,593
Education					
Instruction	\$23,452,799	\$20,933,657	\$16,210,710	\$55,200,914	\$21,561,863
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	\$238,381	--
School Food Services and Other Non-Instructional Operations	\$22,892	\$23,474	\$17,137	\$86,313	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$23,475,691	\$20,957,131	\$16,227,847	\$55,525,608	\$21,561,863
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$4,500	--	--	--	--
Public Libraries	\$191,726	\$55,560	\$73,986	\$188,665	\$93,331
Sub-Total	\$196,226	\$55,560	\$73,986	\$188,665	\$93,331
Community Development					
Planning and Community Development	--	--	--	\$3,124,937	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	\$3,124,937	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$28,783,146	\$26,457,599	\$20,175,784	\$72,454,634	\$25,366,891

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Staff, Commission on Local Government

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Counties and Cities in Virginia
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Functional Dimension	Prince Edward County	Prince George County	Prince William County	Pulaski County	Rappahannock County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$214,636	\$253,288	\$763,000	\$275,791	\$157,758
Board of Elections	\$47,196	\$52,321	\$114,000	\$57,762	\$48,056
Sub-Total	\$261,832	\$305,609	\$877,000	\$333,553	\$205,814
Judicial Administration					
Courts	\$472,752	\$466,809	\$2,731,000	\$1,527,347	\$317,430
Commonwealth's Attorney	\$387,922	\$355,773	\$1,405,000	\$402,414	\$156,961
Sub-Total	\$860,674	\$822,582	\$4,136,000	\$1,929,761	\$474,391
Public Safety					
Law Enforcement and Traffic Control	\$783,227	\$1,332,099	\$35,000	\$1,338,967	\$450,310
Fire and Rescue Services	\$54,863	\$105,292	\$1,682,000	\$57,525	\$25,566
Correction and Detention	\$543,785	\$1,415,536	\$9,835,000	\$2,276,566	\$217,391
Inspections	--	--	--	--	--
Other Protection	--	\$400,481	\$1,069,000	\$182,330	\$23,010
Sub-Total	\$1,381,875	\$3,253,408	\$12,621,000	\$3,855,388	\$716,277
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$7,000	\$530	--
Sanitation and Waste Removal	\$49,151	--	--	--	--
Maintenance of General Buildings and Grounds	--	\$35,324	\$276,000	--	--
Sub-Total	\$49,151	\$35,324	\$283,000	\$530	--
Health and Welfare					
Health	--	--	\$235,000	--	--
Mental Health and Mental Retardation	\$308,707	\$890,190	\$6,773,000	\$1,205,723	\$217,292
Welfare/Social Services	\$1,181,972	\$670,398	\$9,843,000	\$3,259,830	\$357,631
Sub-Total	\$1,490,679	\$1,560,588	\$16,851,000	\$4,465,553	\$574,923
Education					
Instruction	\$17,182,950	\$36,548,705	\$347,975,000	\$28,400,053	\$3,231,885
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$17,073	\$31,951	\$393,000	\$32,806	\$4,784
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$17,200,023	\$36,580,656	\$348,368,000	\$28,432,859	\$3,236,669
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$35,040	--	\$5,000	\$5,000	--
Public Libraries	--	\$95,755	\$548,000	\$142,979	\$35,303
Sub-Total	\$35,040	\$95,755	\$553,000	\$147,979	\$35,303
Community Development					
Planning and Community Development	\$154,175	--	\$28,000	--	\$32,879
Environmental Management	--	\$9,769	--	\$13,921	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$154,175	\$9,769	\$28,000	\$13,921	\$32,879
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$21,433,449	\$42,663,691	\$383,717,000	\$39,179,544	\$5,276,256

1

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Functional Dimension	Richmond County	Roanoke County	Rockbridge County	Rockingham County	Russell County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$147,589	\$497,736	\$248,570	\$412,220	\$259,956
Board of Elections	\$42,134	\$59,021	\$72,672	\$59,831	\$68,449
Sub-Total	\$189,723	\$556,757	\$321,242	\$472,051	\$328,405
Judicial Administration					
Courts	\$169,476	\$839,353	\$404,880	\$927,667	\$899,137
Commonwealth's Attorney	\$163,738	\$504,285	\$339,088	\$723,098	\$355,052
Sub-Total	\$333,214	\$1,343,638	\$743,968	\$1,650,765	\$1,254,189
Public Safety					
Law Enforcement and Traffic Control	\$672,998	\$4,799,355	\$1,008,312	\$2,526,914	\$703,330
Fire and Rescue Services	\$25,882	\$138,735	\$65,971	\$196,505	\$59,853
Correction and Detention	\$572,230	\$2,089,930	\$1,296,780	\$3,670,121	\$1,642,569
Inspections	--	--	--	--	--
Other Protection	--	--	\$68,861	\$109,173	\$23,813
Sub-Total	\$1,271,110	\$7,028,020	\$2,439,924	\$6,502,713	\$2,429,565
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$6,307	--	\$19,626	\$19,906	\$11,137
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$6,307	--	\$19,626	\$19,906	\$11,137
Health and Welfare					
Health	--	--	--	\$60	--
Mental Health and Mental Retardation	\$173,966	\$1,952,512	\$1,008,215	\$2,155,789	\$1,528,805
Welfare/Social Services	\$457,189	\$3,450,445	\$1,021,181	\$4,455,177	\$1,816,255
Sub-Total	\$631,155	\$5,402,957	\$2,029,396	\$6,611,026	\$3,345,060
Education					
Instruction	\$6,639,081	\$71,651,783	\$12,962,101	\$59,916,792	\$27,584,795
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$8,135	\$77,119	\$14,590	\$83,574	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$6,647,216	\$71,728,902	\$12,976,691	\$60,000,366	\$27,584,795
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	\$5,000	--	--	--
Public Libraries	--	\$212,168	\$170,259	\$253,223	\$79,341
Sub-Total	--	\$217,168	\$170,259	\$253,223	\$79,341
Community Development					
Planning and Community Development	\$4,403	--	\$65,953	\$214,433	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	\$89,960	--	--
Sub-Total	\$4,403	--	\$155,913	\$214,433	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$9,083,128	\$86,277,442	\$18,857,019	\$75,724,483	\$35,032,492

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Counties and Cities in Virginia
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Functional Dimension	Scott County	Shenandoah County	Smyth County	Southampton County	Spotsylvania County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$221,642	\$287,128	\$225,822	\$177,620	\$554,162
Board of Elections	\$63,624	\$65,342	\$53,449	\$48,158	\$71,918
Sub-Total	\$285,266	\$352,470	\$279,271	\$225,778	\$626,080
Judicial Administration					
Courts	\$201,513	\$460,847	\$544,266	\$720,506	\$1,218,402
Commonwealth's Attorney	\$276,224	\$292,041	\$394,551	\$305,446	\$753,394
Sub-Total	\$477,737	\$752,888	\$938,817	\$1,025,952	\$1,971,796
Public Safety					
Law Enforcement and Traffic Control	\$148,309	\$1,691,006	\$1,461,603	\$1,304,561	\$3,388,702
Fire and Rescue Services	\$46,102	\$54,796	\$79,040	\$178,047	\$315,369
Correction and Detention	\$2,309,091	\$1,021,623	\$1,755,559	\$1,304,562	\$3,228,282
Inspections	--	--	--	--	--
Other Protection	\$628,579	\$570	\$60	\$52,656	--
Sub-Total	\$3,132,081	\$2,767,995	\$3,296,262	\$2,839,826	\$6,932,353
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	\$7,843	\$14,355	\$25,604
Maintenance of General Buildings and Grounds	--	\$15,484	--	--	--
Sub-Total	--	\$15,484	\$7,843	\$14,355	\$25,604
Health and Welfare					
Health	--	\$7,200	--	--	--
Mental Health and Mental Retardation	\$580,610	\$1,227,642	\$1,934,845	\$424,333	\$1,448,239
Welfare/Social Services	\$909,749	\$2,317,044	\$1,858,018	\$504,591	\$4,388,853
Sub-Total	\$1,490,359	\$3,551,886	\$3,792,863	\$928,924	\$5,837,092
Education					
Instruction	\$26,758,843	\$32,310,057	\$33,321,325	\$17,485,296	\$121,291,330
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$3,061	\$30,792	\$31,617	\$14,509	\$126,621
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$26,761,904	\$32,340,849	\$33,352,942	\$17,499,805	\$121,417,951
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$2,649	\$5,148	--	--
Cultural Enrichment	--	\$5,220	--	\$5,000	--
Public Libraries	\$70,347	--	\$206,803	\$79,854	\$307,196
Sub-Total	\$70,347	\$7,869	\$211,951	\$84,854	\$307,196
Community Development					
Planning and Community Development	--	--	\$448,291	--	\$5,000
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$448,291	--	\$5,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$32,217,694	\$39,789,441	\$42,328,240	\$22,619,494	\$137,123,072

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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FY 2007

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Functional Dimension	Stafford County	Surry County	Sussex County	Tazewell County	Warren County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$538,492	\$149,879	\$180,243	\$322,229	\$322,921
Board of Elections	\$66,215	\$37,501	\$48,159	\$71,935	\$69,082
Sub-Total	\$604,707	\$187,380	\$228,402	\$394,164	\$392,003
Judicial Administration					
Courts	\$1,310,347	\$190,522	\$180,175	\$2,197,217	\$564,967
Commonwealth's Attorney	\$913,663	\$70,400	\$575,283	\$607,872	\$365,987
Sub-Total	\$2,224,010	\$260,922	\$755,458	\$2,805,089	\$930,954
Public Safety					
Law Enforcement and Traffic Control	\$3,892,772	\$345,614	\$619,425	\$106,810	\$1,166,086
Fire and Rescue Services	\$361,167	\$109,777	\$91,368	\$105,640	\$75,965
Correction and Detention	\$4,486,495	\$95,535	\$569,359	\$3,844,701	\$1,557,805
Inspections	--	--	--	--	--
Other Protection	--	\$9,310	\$58,139	\$28,764	\$35,380
Sub-Total	\$8,740,434	\$560,236	\$1,338,291	\$4,085,915	\$2,835,236
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$16,105	\$8,307	--	\$9,608	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$16,105	\$8,307	--	\$9,608	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,602,486	\$24,110	\$592,997	\$1,788,999	\$967,233
Welfare/Social Services	\$3,802,772	\$576,989	\$837,739	\$3,625,366	\$2,848,565
Sub-Total	\$5,405,258	\$601,099	\$1,430,736	\$5,414,365	\$3,815,798
Education					
Instruction	\$127,524,141	\$2,954,885	\$9,138,492	\$41,143,385	\$25,883,878
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$152,604	\$8,557	\$10,623	\$398,458	\$25,424
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$127,676,745	\$2,963,442	\$9,149,115	\$41,541,843	\$25,909,302
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$8,086	--
Cultural Enrichment	--	--	\$5,000	\$5,000	--
Public Libraries	\$330,745	\$52,206	\$52,405	\$174,774	--
Sub-Total	\$330,745	\$52,206	\$57,405	\$187,860	--
Community Development					
Planning and Community Development	\$1,436,427	\$28,215	\$2,122	--	--
Environmental Management	\$4,765	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,441,192	\$28,215	\$2,122	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$146,439,196	\$4,661,807	\$12,961,529	\$54,438,844	\$33,883,293

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2007
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Washington County	Westmoreland County	Wise County	Wythe County	York County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$356,416	\$286,477	\$377,665	\$349,491	\$388,455
Board of Elections	\$59,532	\$48,159	\$59,001	\$55,328	\$58,776
Sub-Total	\$415,948	\$334,636	\$436,666	\$404,819	\$447,231
Judicial Administration					
Courts	\$723,467	\$424,397	\$627,594	\$616,508	\$854,189
Commonwealth's Attorney	\$389,297	\$246,578	\$531,270	\$474,511	\$533,561
Sub-Total	\$1,112,764	\$670,975	\$1,158,864	\$1,091,019	\$1,387,750
Public Safety					
Law Enforcement and Traffic Control	\$1,809,076	\$819,054	\$1,938,481	\$1,120,114	\$2,121,363
Fire and Rescue Services	\$174,312	\$43,919	\$95,770	\$111,719	\$226,576
Correction and Detention	\$2,201,838	\$1,349,534	\$4,061,130	\$1,471,847	\$2,877,776
Inspections	--	--	--	--	--
Other Protection	\$60	\$198,439	\$21,098	\$30	\$310,157
Sub-Total	\$4,185,286	\$2,410,946	\$6,116,479	\$2,703,710	\$5,535,872
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	\$6,340	\$11,946	\$8,392	\$91,477
Maintenance of General Buildings and Grounds	--	--	--	--	\$19,721
Sub-Total	--	\$6,340	\$11,946	\$8,392	\$111,198
Health and Welfare					
Health	--	\$3,170	--	--	\$26,161
Mental Health and Mental Retardation	\$1,450,172	\$367,053	\$1,428,242	\$1,469,353	\$1,549,897
Welfare/Social Services	\$2,014,729	\$1,191,742	\$2,320,135	\$2,226,747	\$1,157,891
Sub-Total	\$3,464,901	\$1,561,965	\$3,748,377	\$3,696,100	\$2,733,949
Education					
Instruction	\$39,504,356	\$9,893,803	\$41,068,232	\$23,797,587	\$58,779,451
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$51,436	\$13,644	\$43,676	\$29,313	\$64,283
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$39,555,792	\$9,907,447	\$41,111,908	\$23,826,900	\$58,843,734
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$5,250	--	\$5,000	\$5,000	\$5,000
Public Libraries	\$198,438	\$23,015	\$236,879	\$91,300	\$221,037
Sub-Total	\$203,688	\$23,015	\$241,879	\$96,300	\$226,037
Community Development					
Planning and Community Development	\$400,000	--	\$51,820	\$900,000	\$320,000
Environmental Management	--	--	--	\$29,059	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$400,000	--	\$51,820	\$929,059	\$320,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$49,338,379	\$14,915,324	\$52,877,939	\$32,756,299	\$69,605,771

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

Table 2.2
Distribution
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Counties and Cities in Virginia
FY 2007

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Functional Dimension	Alexandria City	Bedford City	Bristol City	Buena Vista City	Charlottesville City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$702,153	\$136,448	\$203,817	\$144,176	\$328,204
Board of Elections	\$81,864	\$40,972	\$47,475	\$36,167	\$53,906
Sub-Total	\$784,017	\$177,420	\$251,292	\$180,343	\$382,110
Judicial Administration					
Courts	\$2,499,294	--	\$481,924	\$277,057	\$811,890
Commonwealth's Attorney	\$1,151,388	--	\$403,917	\$153,497	\$424,502
Sub-Total	\$3,650,682	--	\$885,841	\$430,554	\$1,236,392
Public Safety					
Law Enforcement and Traffic Control	\$797,485	\$332,806	\$141,309	\$53,647	--
Fire and Rescue Services	\$313,715	\$19,819	\$606,667	--	\$121,561
Correction and Detention	\$5,814,334	\$231,941	\$1,587,442	\$407,167	\$3,250,439
Inspections	--	--	--	--	--
Other Protection	\$569	--	\$60,990	\$20,952	\$301,054
Sub-Total	\$6,926,103	\$584,566	\$2,396,408	\$481,766	\$3,673,054
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$6,068,456	\$989,286	\$2,877,356	\$923,954	\$3,063,093
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$6,068,456	\$989,286	\$2,877,356	\$923,954	\$3,063,093
Health and Welfare					
Health	--	--	\$66,199	--	--
Mental Health and Mental Retardation	\$4,093,189	\$59,570	\$564,936	\$326,732	\$2,592,166
Welfare/Social Services	\$10,202,738	--	\$2,101,183	\$960,367	\$8,788,247
Sub-Total	\$14,295,927	\$59,570	\$2,732,318	\$1,287,099	\$11,380,413
Education					
Instruction	\$30,624,045	\$4,821,434	\$14,222,608	\$7,413,218	\$19,935,724
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$100,000	--	--	--
School Food Services and Other Non-Instructional Operations	\$51,993	--	--	\$5,852	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$30,676,038	\$4,921,434	\$14,222,608	\$7,419,070	\$19,935,724
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$21,603	--	--	--	--
Cultural Enrichment	\$23,500	--	--	\$761	\$5,000
Public Libraries	\$229,858	\$30,353	\$163,402	\$30,042	\$182,916
Sub-Total	\$274,961	\$30,353	\$163,402	\$30,803	\$187,916
Community Development					
Planning and Community Development	--	\$16,700	\$1,588,214	--	--
Environmental Management	\$229,061	--	\$5,307	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$229,061	\$16,700	\$1,593,521	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$62,905,245	\$6,779,329	\$25,122,746	\$10,753,589	\$39,858,702

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

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Functional Dimension	Chesapeake City	Colonial Heights City	Covington City	Danville City	Emporia City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$849,629	\$188,499	\$159,413	\$292,762	\$143,736
Board of Elections	\$95,888	\$48,511	\$36,073	\$66,329	\$36,245
Sub-Total	\$945,517	\$237,010	\$195,486	\$359,091	\$179,981
Judicial Administration					
Courts	\$6,284,923	\$629,409	--	\$821,894	\$189,599
Commonwealth's Attorney	\$1,605,372	\$464,509	--	\$856,070	--
Sub-Total	\$7,890,295	\$1,093,918	--	\$1,677,964	\$189,599
Public Safety					
Law Enforcement and Traffic Control	\$2,436,076	\$152,183	\$304,312	\$166,898	\$257,396
Fire and Rescue Services	\$1,136,457	\$55,322	\$18,749	\$217,128	\$29,356
Correction and Detention	\$8,848,262	\$1,071,890	--	\$2,111,972	\$823,181
Inspections	\$870	--	--	--	--
Other Protection	\$1,115,808	\$7,537	\$98,862	\$347,092	--
Sub-Total	\$13,537,473	\$1,286,932	\$421,923	\$2,843,090	\$1,109,933
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$24,785,668	\$1,932,519	\$823,424	\$7,996,647	\$864,240
Sanitation and Waste Removal	--	--	\$35,642	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$24,785,668	\$1,932,519	\$859,066	\$7,996,647	\$864,240
Health and Welfare					
Health	\$36,694	\$12,621	--	--	--
Mental Health and Mental Retardation	\$6,184,248	\$768,372	\$308,781	\$2,958,633	\$381,411
Welfare/Social Services	\$6,139,947	\$723,940	\$498,761	\$6,977,980	\$586,186
Sub-Total	\$12,360,889	\$1,504,933	\$807,542	\$9,936,613	\$967,597
Education					
Instruction	\$169,542,863	\$12,766,823	\$5,541,430	\$41,680,658	\$4,066,161
Administration, Attendance, and Health	\$8,694,506	--	--	--	--
Pupil Transportation Services	\$13,041,759	--	--	--	--
Operation and Maintenance Services	\$26,083,518	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$191,746	\$11,078	\$6,493	\$52,869	\$7,527
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$217,554,392	\$12,777,901	\$5,547,923	\$41,733,527	\$4,073,688
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$24,732	--	--	\$103,481	--
Cultural Enrichment	\$5,000	--	\$5,000	\$5,000	--
Public Libraries	\$231,503	\$148,260	--	\$193,358	\$34,301
Sub-Total	\$261,235	\$148,260	\$5,000	\$301,839	\$34,301
Community Development					
Planning and Community Development	--	--	--	\$2,776,120	\$9,829
Environmental Management	--	\$5,307	--	--	--
Cooperative Extension Program	\$131,772	--	--	--	--
Sub-Total	\$131,772	\$5,307	--	\$2,776,120	\$9,829
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$277,467,241	\$18,986,780	\$7,836,940	\$67,624,891	\$7,429,168

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Staff, Commission on Local Government

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Counties and Cities in Virginia
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Functional Dimension	Fairfax City	Falls Church City	Franklin City	Fredericksburg City	Galax City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$266,010	\$168,713	\$148,371	\$273,734	\$142,931
Board of Elections	\$53,865	\$52,790	\$52,125	\$46,883	\$36,412
Sub-Total	\$319,875	\$221,503	\$200,496	\$320,617	\$179,343
Judicial Administration					
Courts	--	\$135,263	--	\$694,852	--
Commonwealth's Attorney	--	--	--	\$511,286	--
Sub-Total	--	\$135,263	--	\$1,206,138	--
Public Safety					
Law Enforcement and Traffic Control	\$55,414	\$425,509	\$484,688	\$969,918	\$371,028
Fire and Rescue Services	\$52,144	\$39,632	\$52,388	\$46,762	--
Correction and Detention	--	\$272,249	\$850,229	\$2,591,641	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	\$87,746	--
Sub-Total	\$107,558	\$737,390	\$1,387,305	\$3,696,067	\$371,028
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$1,957,001	\$801,117	\$1,274,046	\$1,894,842	--
Sanitation and Waste Removal	\$5,307	\$5,307	--	\$5,307	\$5,307
Maintenance of General Buildings and Grounds	--	--	--	--	\$1,424,416
Sub-Total	\$1,962,308	\$806,424	\$1,274,046	\$1,900,149	\$1,429,723
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$250,647	\$113,432	\$536,396	\$1,374,761	\$418,877
Welfare/Social Services	--	--	\$371,132	\$1,879,473	\$441,544
Sub-Total	\$250,647	\$113,432	\$907,528	\$3,254,234	\$860,421
Education					
Instruction	\$6,857,083	\$4,752,876	\$9,194,994	\$7,153,638	\$7,308,333
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	--	\$7,691	--	\$9,199
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$6,857,083	\$4,752,876	\$9,202,685	\$7,153,638	\$7,317,532
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$5,000	--	--	--	--
Cultural Enrichment	--	--	\$5,000	\$5,000	\$3,000
Public Libraries	--	\$185,439	\$104,412	\$101,129	\$82,122
Sub-Total	\$5,000	\$185,439	\$109,412	\$106,129	\$85,122
Community Development					
Planning and Community Development	--	--	\$6,962	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$6,962	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$9,502,471	\$6,952,327	\$13,088,434	\$17,636,972	\$10,243,169

1

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Functional Dimension	Hampton City	Harrisonburg City	Hopewell City	Lexington City	Lynchburg City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$725,177	\$285,169	\$226,719	\$150,686	\$336,688
Board of Elections	\$67,422	\$53,590	\$49,880	\$38,786	--
Sub-Total	\$792,599	\$338,759	\$276,599	\$189,472	\$336,688
Judicial Administration					
Courts	\$2,040,873	--	\$443,514	--	\$2,126,227
Commonwealth's Attorney	\$1,450,173	--	\$368,450	--	\$936,640
Sub-Total	\$3,491,046	--	\$811,964	--	\$3,062,867
Public Safety					
Law Enforcement and Traffic Control	\$1,807,678	--	\$391,307	\$342,551	\$1,027,316
Fire and Rescue Services	\$803,761	\$135,529	\$85,120	\$19,197	\$270,501
Correction and Detention	\$7,628,285	\$682,519	\$1,469,611	\$155,678	\$5,317,628
Inspections	--	--	--	--	--
Other Protection	\$613,007	\$76,306	--	\$22,739	--
Sub-Total	\$10,852,731	\$894,354	\$1,946,038	\$540,165	\$6,615,445
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$11,543,398	\$3,476,018	\$2,866,854	\$513,152	\$8,348,615
Sanitation and Waste Removal	--	\$7,547	--	--	\$11,038
Maintenance of General Buildings and Grounds	--	--	--	--	\$2,562
Sub-Total	\$11,543,398	\$3,483,565	\$2,866,854	\$513,152	\$8,362,215
Health and Welfare					
Health	\$225,000	--	--	--	--
Mental Health and Mental Retardation	\$8,479,379	\$1,670,602	\$1,013,384	\$352,237	\$2,736,708
Welfare/Social Services	\$10,105,197	\$3,527,580	\$1,112,100	\$495,577	\$7,665,251
Sub-Total	\$18,809,576	\$5,198,182	\$2,125,484	\$847,814	\$10,401,959
Education					
Instruction	\$114,151,979	\$21,908,951	\$23,846,146	\$3,012,673	\$46,988,736
Administration, Attendance, and Health	\$5,452,929	--	--	--	--
Pupil Transportation Services	\$5,452,929	--	--	--	--
Operation and Maintenance Services	\$11,990,008	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$260,473	\$31,250	\$28,629	\$1,988	\$8,546
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$137,308,318	\$21,940,201	\$23,874,775	\$3,014,661	\$46,997,282
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$17,407	--	\$4,150	\$5,000	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$214,699	\$140,361	\$171,220	\$48,000	\$198,013
Sub-Total	\$232,106	\$140,361	\$175,370	\$53,000	\$198,013
Community Development					
Planning and Community Development	\$112,756	\$8,000	--	\$12,727	\$125,000
Environmental Management	\$30,878	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$143,634	\$8,000	--	\$12,727	\$125,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$183,173,408	\$32,003,422	\$32,077,084	\$5,170,991	\$76,099,469

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Manassas City	Manassas Park City	Martinsville City	Newport News City	Norfolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$252,854	\$166,819	\$211,691	\$827,661	\$1,210,612
Board of Elections	\$60,048	\$53,280	\$60,711	\$73,600	\$95,439
Sub-Total	\$312,902	\$220,099	\$272,402	\$901,261	\$1,306,051
Judicial Administration					
Courts	--	--	\$510,336	\$903,575	\$2,748,566
Commonwealth's Attorney	--	--	\$476,383	\$1,508,092	\$2,627,168
Sub-Total	--	--	\$986,719	\$2,411,667	\$5,375,734
Public Safety					
Law Enforcement and Traffic Control	\$15,645	\$40,825	\$1,616,109	\$37,172	--
Fire and Rescue Services	\$118,127	\$24,959	--	\$685,036	--
Correction and Detention	\$828,840	\$163,696	\$1,441,012	\$8,927,319	\$21,077,366
Inspections	--	--	--	--	--
Other Protection	--	--	\$110,742	\$213,171	\$1,700
Sub-Total	\$962,612	\$229,480	\$3,167,863	\$9,862,698	\$21,079,066
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$2,888,516	\$564,184	\$2,429,375	\$12,582,500	\$18,838,298
Sanitation and Waste Removal	\$6,663	--	--	\$21,446	--
Maintenance of General Buildings and Grounds	--	--	--	--	\$725,479
Sub-Total	\$2,895,179	\$564,184	\$2,429,375	\$12,603,946	\$19,563,777
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$838,508	\$290,830	\$800,861	\$8,021,020	\$9,035,960
Welfare/Social Services	\$1,732,171	\$734,482	\$615,793	\$16,820,716	\$24,403,026
Sub-Total	\$2,570,679	\$1,025,312	\$1,416,654	\$24,841,736	\$33,438,986
Education					
Instruction	\$32,675,768	\$13,438,414	\$15,550,448	\$187,721,074	\$205,312,039
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$36,323	\$19,342	\$19,619	\$214,486	\$252,875
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$32,712,091	\$13,457,756	\$15,570,067	\$187,935,560	\$205,564,914
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	\$682,900	--
Public Libraries	\$69,070	\$23,850	\$93,742	\$227,595	\$234,694
Sub-Total	\$69,070	\$23,850	\$93,742	\$910,495	\$234,694
Community Development					
Planning and Community Development	\$67,500	--	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$67,500	--	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$39,590,033	\$15,520,681	\$23,936,822	\$239,467,363	\$286,563,222

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2007
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Norton City	Petersburg City	Poquoson City	Portsmouth City	Radford City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$134,210	\$297,537	\$207,274	\$602,350	\$194,429
Board of Elections	\$36,232	\$53,820	\$47,979	\$68,846	\$47,509
Sub-Total	\$170,442	\$351,357	\$255,253	\$671,196	\$241,938
Judicial Administration					
Courts	\$141,174	\$1,101,147	--	\$3,792,665	\$310,640
Commonwealth's Attorney	--	\$702,048	--	\$1,058,332	\$246,185
Sub-Total	\$141,174	\$1,803,195	--	\$4,850,997	\$556,825
Public Safety					
Law Enforcement and Traffic Control	--	\$2,792,931	\$3,864	\$867,545	\$277,018
Fire and Rescue Services	--	\$75,567	\$141,542	--	\$34,949
Correction and Detention	\$194,693	\$3,602,452	\$124,212	\$6,264,955	\$794,731
Inspections	--	\$6,571	--	--	--
Other Protection	\$57,206	\$120	--	--	--
Sub-Total	\$251,899	\$6,477,641	\$269,618	\$7,132,500	\$1,106,698
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$1,328,558	\$4,313,651	\$689,175	\$8,673,070	\$1,664,187
Sanitation and Waste Removal	\$5,307	--	--	\$685,994	\$5,307
Maintenance of General Buildings and Grounds	--	--	\$18,655	--	--
Sub-Total	\$1,333,865	\$4,313,651	\$707,830	\$9,359,064	\$1,669,494
Health and Welfare					
Health	--	--	--	\$430	--
Mental Health and Mental Retardation	\$232,539	\$1,681,549	\$284,063	\$4,722,288	\$565,279
Welfare/Social Services	\$256,649	\$5,663,101	\$281,517	\$6,001,071	\$772,185
Sub-Total	\$489,188	\$7,344,650	\$565,580	\$10,723,789	\$1,337,464
Education					
Instruction	\$4,394,393	\$33,851,381	\$12,192,336	\$92,803,995	\$7,952,453
Administration, Attendance, and Health	--	--	--	\$6,334,744	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$38,437	\$14,874	\$120,356	\$7,607
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,394,393	\$33,889,818	\$12,207,210	\$99,259,095	\$7,960,060
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$14,087	--
Cultural Enrichment	\$5,000	\$7,500	--	--	--
Public Libraries	\$13,310	\$192,112	\$130,195	\$204,680	\$143,365
Sub-Total	\$18,310	\$199,612	\$130,195	\$218,767	\$143,365
Community Development					
Planning and Community Development	--	\$225,000	\$113,103	\$4,416,288	\$74,509
Environmental Management	--	--	\$5,307	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$225,000	\$118,410	\$4,416,288	\$74,509
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$6,799,271	\$54,604,924	\$14,254,096	\$136,631,696	\$13,090,353

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2007

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Richmond City	Roanoke City	Salem City	Staunton City	Suffolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$1,277,233	\$948,886	\$213,162	\$227,611	\$462,491
Board of Elections	\$92,200	\$61,682	\$50,588	\$55,288	\$55,068
Sub-Total	\$1,369,433	\$1,010,568	\$263,750	\$282,899	\$517,559
Judicial Administration					
Courts	\$2,939,880	\$1,657,336	\$601,031	\$613,631	\$1,757,196
Commonwealth's Attorney	\$2,681,650	\$1,175,017	\$267,392	\$387,757	\$858,201
Sub-Total	\$5,621,530	\$2,832,353	\$868,423	\$1,001,388	\$2,615,397
Public Safety					
Law Enforcement and Traffic Control	\$412,710	--	\$147,797	\$13,366	\$178,873
Fire and Rescue Services	\$545,407	\$5,588	\$156,230	\$74,664	\$154,452
Correction and Detention	\$16,156,067	\$7,095,784	\$124,550	\$3,220,917	\$3,967,736
Inspections	--	--	--	--	--
Other Protection	-\$13,320	\$1,192,258	--	\$813	--
Sub-Total	\$17,100,864	\$8,293,630	\$428,577	\$3,309,760	\$4,301,061
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$21,364,366	\$10,580,699	\$3,066,700	\$2,958,240	\$16,319,712
Sanitation and Waste Removal	\$19,428	--	--	\$20,832	\$13,155
Maintenance of General Buildings and Grounds	--	--	--	--	\$77,901
Sub-Total	\$21,383,794	\$10,580,699	\$3,066,700	\$2,979,072	\$16,410,768
Health and Welfare					
Health	\$94,652	--	--	--	--
Mental Health and Mental Retardation	\$9,690,644	\$6,417,187	\$1,506,362	\$2,230,025	\$1,656,747
Welfare/Social Services	\$34,210,845	\$16,044,989	\$782,255	\$2,024,741	\$2,944,538
Sub-Total	\$43,996,141	\$22,462,176	\$2,288,617	\$4,254,766	\$4,601,285
Education					
Instruction	\$135,633,833	\$74,497,842	\$18,542,534	\$16,251,939	\$75,964,179
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$150,035	--	--
School Food Services and Other Non-Instructional Operations	\$132,124	\$89,207	\$23,974	\$20,485	\$95,193
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$135,765,957	\$74,587,049	\$18,716,543	\$16,272,424	\$76,059,372
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$4,731	--	--	--
Cultural Enrichment	--	--	--	\$5,000	--
Public Libraries	\$225,758	\$203,611	\$188,477	\$188,074	\$202,470
Sub-Total	\$225,758	\$208,342	\$188,477	\$193,074	\$202,470
Community Development					
Planning and Community Development	\$896,887	-\$33,377	--	\$100,000	\$5,000
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$896,887	-\$33,377	--	\$100,000	\$5,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$226,360,364	\$119,941,440	\$25,821,087	\$28,393,383	\$104,712,912

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2007

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Virginia Beach City	Waynesboro City	Williamsburg City	Winchester City
General Government Administration				
Legislative	\$747,184	--	--	--
General and Financial Administration	\$854,835	\$196,190	\$101,466	\$232,147
Board of Elections	\$108,971	\$46,489	\$47,355	\$52,815
Sub-Total	\$1,710,990	\$242,679	\$148,821	\$284,962
Judicial Administration				
Courts	\$5,692,926	\$604,204	--	\$725,069
Commonwealth's Attorney	\$2,565,277	\$309,794	--	\$611,784
Sub-Total	\$8,258,203	\$913,998	--	\$1,336,853
Public Safety				
Law Enforcement and Traffic Control	\$898,848	\$1,491	\$88,980	\$20,538
Fire and Rescue Services	\$1,078,527	\$64,256	\$40,995	\$58,185
Correction and Detention	\$13,594,001	\$3,108,149	\$995,970	\$2,208,958
Inspections	--	--	--	--
Other Protection	\$384,532	\$159,856	\$200,778	\$96,263
Sub-Total	\$15,955,908	\$3,333,752	\$1,326,723	\$2,383,944
Public Works				
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$34,872,062	\$2,480,621	\$1,277,857	\$2,541,498
Sanitation and Waste Removal	--	--	--	--
Maintenance of General Buildings and Grounds	\$47,121	--	--	\$7,489
Sub-Total	\$34,919,183	\$2,480,621	\$1,277,857	\$2,548,987
Health and Welfare				
Health	\$12,015,079	--	--	\$14,237
Mental Health and Mental Retardation	\$11,584,385	\$1,418,300	\$535,626	\$745,862
Welfare/Social Services	\$14,655,696	\$1,399,735	\$410,806	\$2,406,524
Sub-Total	\$38,255,160	\$2,818,035	\$946,432	\$3,166,623
Education				
Instruction	\$253,908,112	\$15,979,586	\$1,501,652	\$15,043,472
Administration, Attendance, and Health	\$32,637,360	--	--	--
Pupil Transportation Services	--	--	--	--
Operation and Maintenance Services	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$77,177,001	\$19,632	\$3,367	\$24,776
Contributions to Community Colleges	--	--	--	--
Sub-Total	\$363,722,473	\$15,999,218	\$1,505,019	\$15,068,248
Parks, Recreation, and Cultural Services				
Parks and Recreation	--	--	--	--
Cultural Enrichment	\$5,000	\$5,000	\$5,000	\$5,000
Public Libraries	\$911,148	\$187,415	\$61,176	\$99,604
Sub-Total	\$916,148	\$192,415	\$66,176	\$104,604
Community Development				
Planning and Community Development	--	\$13,315	--	\$99,956
Environmental Management	\$134	\$52,881	--	--
Cooperative Extension Program	--	--	--	--
Sub-Total	\$134	\$66,196	--	\$99,956
Nondepartmental/1				
Sub-Total	--	--	--	--
Grand Total	\$463,738,199	\$26,046,914	\$5,271,028	\$24,994,177

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

Table 3.1
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdictional Class
for
Counties and Cities in Virginia
FY 2007
[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Counties	Cities	All Jurisdictions
General Government Administration			
Legislative	--	\$747,184	\$747,184
General and Financial Administration	\$37,538,790	\$16,452,284	\$53,991,074
Board of Elections	\$5,625,804	\$2,187,531	\$7,813,335
Sub-Total	\$43,164,594	\$19,386,999	\$62,551,593
Judicial Administration			
Courts	\$79,688,451	\$44,339,519	\$124,027,970
Commonwealth's Attorney	\$37,115,830	\$25,711,618	\$62,827,448
Sub-Total	\$116,804,280	\$70,051,137	\$186,855,417
Public Safety			
Law Enforcement and Traffic Control	\$161,484,615	\$29,769,528	\$191,254,143
Fire and Rescue Services	\$27,856,947	\$12,509,178	\$40,366,125
Correction and Detention	\$166,861,950	\$140,745,016	\$307,606,966
Inspections	\$1,938	\$41,602	\$43,540
Other Protection	\$16,584,360	\$11,361,573	\$27,945,933
Sub-Total	\$372,789,810	\$194,426,897	\$567,216,707
Public Works			
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$37,135,278	\$234,683,720	\$271,818,998
Sanitation and Waste Removal	\$4,045,711	\$752,742	\$4,798,453
Maintenance of General Buildings and Grounds	\$5,921,625	\$2,421,424	\$8,343,049
Sub-Total	\$47,102,614	\$237,857,886	\$284,960,500
Health and Welfare			
Health	\$28,895,044	\$13,735,868	\$42,630,912
Mental Health and Mental Retardation	\$157,185,580	\$125,415,106	\$282,600,686
Welfare/Social Services	\$481,974,446	\$423,812,448	\$905,786,894
Sub-Total	\$668,055,070	\$562,963,422	\$1,231,018,492
Education			
Instruction	\$4,036,853,267	\$2,070,845,733	\$6,107,699,000
Administration, Attendance, and Health	\$144,301,904	\$54,268,567	\$198,570,471
Pupil Transportation Services	\$149,418	\$18,846,959	\$18,996,377
Operation and Maintenance Services	\$46,108,687	\$39,039,496	\$85,148,183
School Food Services and Other Non-Instructional Operations	\$110,357,433	\$150,191,548	\$260,548,981
Contributions to Community Colleges	--	--	--
Sub-Total	\$4,337,770,709	\$2,333,192,303	\$6,670,963,012
Parks, Recreation, and Cultural Services			
Parks and Recreation	\$1,104,250	\$4,126,367	\$5,230,617
Cultural Enrichment	\$184,704	\$1,161,685	\$1,346,389
Public Libraries	\$11,615,548	\$6,145,079	\$17,760,627
Sub-Total	\$12,904,502	\$11,433,131	\$24,337,633
Community Development			
Planning and Community Development	\$118,639,155	\$48,322,108	\$166,961,263
Environmental Management	\$916,799	\$882,024	\$1,798,823
Cooperative Extension Program	\$606,720	\$131,772	\$738,492
Sub-Total	\$120,162,674	\$49,335,904	\$169,498,578
Nondepartmental/1			
Sub-Total	--	--	--
Grand Total	\$5,718,754,253	\$3,478,647,679	\$9,197,401,932

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2007
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Functional Dimension	Accomack County	Albemarle County	Alleghany County	Amelia County	Amherst County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$284,307	\$496,295	\$1,047,407	\$188,443	\$249,929
Board of Elections	\$56,075	\$61,010	\$54,964	\$49,283	\$53,573
Sub-Total	\$340,382	\$557,305	\$1,102,371	\$237,726	\$303,502
Judicial Administration					
Courts	\$575,463	\$4,916,039	\$382,373	\$209,178	\$569,099
Commonwealth's Attorney	\$271,052	\$454,015	\$356,574	\$160,037	\$335,202
Sub-Total	\$846,515	\$5,370,054	\$738,947	\$369,215	\$904,301
Public Safety					
Law Enforcement and Traffic Control	\$1,089,861	\$404,636	\$1,197,683	\$789,856	\$1,360,930
Fire and Rescue Services	\$160,558	\$351,168	\$83,901	\$27,651	\$104,786
Correction and Detention	\$1,262,633	\$2,757,775	\$918,114	\$557,638	\$1,151,527
Inspections	--	--	--	--	--
Other Protection	\$369,779	\$379,479	\$60	--	\$579,905
Sub-Total	\$2,882,831	\$3,893,058	\$2,199,758	\$1,375,145	\$3,197,148
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$103,895	--	\$19,769	--	\$9,108
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$103,895	--	\$19,769	--	\$9,108
Health and Welfare					
Health	--	--	--	--	\$24,178
Mental Health and Mental Retardation	\$2,031,918	\$3,265,227	\$1,132,954	\$346,152	\$864,462
Welfare/Social Services	\$5,622,469	\$9,913,429	\$2,855,011	\$1,159,460	\$2,862,796
Sub-Total	\$7,654,387	\$13,178,656	\$3,987,965	\$1,505,612	\$3,751,436
Education					
Instruction	\$36,171,192	\$49,481,094	\$19,779,655	\$11,042,026	\$30,180,802
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,731,537	\$1,238,698	\$677,885	\$302,778	\$868,156
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$37,902,729	\$50,719,792	\$20,457,540	\$11,344,804	\$31,048,958
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$61,216	\$5,000	--
Cultural Enrichment	\$14,647	\$5,000	--	--	--
Public Libraries	\$94,968	\$407,835	--	\$47,207	--
Sub-Total	\$109,615	\$412,835	\$61,216	\$52,207	--
Community Development					
Planning and Community Development	--	\$3,076,594	\$83,406	\$31,908	--
Environmental Management	--	--	--	\$27,547	--
Cooperative Extension Program	--	--	--	--	\$180,075
Sub-Total	--	\$3,076,594	\$83,406	\$59,455	\$180,075
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$49,840,354	\$77,208,294	\$28,650,972	\$14,944,164	\$39,394,528

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2007
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Appomattox County	Arlington County	Augusta County	Bath County	Bedford County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$213,556	\$1,083,171	\$392,672	\$201,641	\$367,562
Board of Elections	\$64,568	\$100,578	\$59,710	--	\$218,151
Sub-Total	\$278,124	\$1,183,749	\$452,382	\$201,641	\$585,713
Judicial Administration					
Courts	\$188,423	\$2,353,521	\$442,815	\$150,150	\$989,175
Commonwealth's Attorney	\$341,874	\$1,237,143	\$514,180	\$71,263	\$478,452
Sub-Total	\$530,297	\$3,590,664	\$956,995	\$221,413	\$1,467,627
Public Safety					
Law Enforcement and Traffic Control	\$1,399,745	\$17,008,763	\$2,712,727	\$468,323	\$2,615,141
Fire and Rescue Services	\$40,185	\$1,739,521	\$218,270	\$5,117	\$265,308
Correction and Detention	\$251,625	\$7,713,033	\$3,132,312	--	\$1,178,410
Inspections	--	--	--	--	--
Other Protection	\$508	\$1,209,407	\$42,698	\$276,228	--
Sub-Total	\$1,692,063	\$27,670,724	\$6,106,007	\$749,668	\$4,058,859
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$6,209,026	--	--	--
Sanitation and Waste Removal	--	--	\$15,041	--	\$13,177
Maintenance of General Buildings and Grounds	--	--	--	\$5,307	\$37,900
Sub-Total	--	\$6,209,026	\$15,041	\$5,307	\$51,077
Health and Welfare					
Health	--	\$4,504,011	--	--	--
Mental Health and Mental Retardation	\$322,055	\$8,461,303	\$1,780,681	\$318,560	\$891,158
Welfare/Social Services	\$1,791,384	\$41,487,326	\$8,934,505	\$405,402	\$6,839,121
Sub-Total	\$2,113,439	\$54,452,640	\$10,715,186	\$723,962	\$7,730,279
Education					
Instruction	\$14,981,066	\$16,088,221	\$64,104,718	\$2,524,887	\$54,013,841
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$43,373,857	--	--	\$230,785
School Food Services and Other Non-Instructional Operations	\$442,624	\$2,958,284	\$1,562,013	\$112,755	\$1,642,289
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$15,423,690	\$62,420,362	\$65,666,731	\$2,637,642	\$55,886,915
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$1,000	\$5,000	--	\$200,000
Cultural Enrichment	--	--	--	--	\$5,000
Public Libraries	\$38,426	\$225,575	\$204,922	\$63,088	\$231,311
Sub-Total	\$38,426	\$226,575	\$209,922	\$63,088	\$436,311
Community Development					
Planning and Community Development	\$175,790	\$2,521,211	--	\$400,670	\$272,268
Environmental Management	\$7,307	--	--	\$90,015	\$14,431
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$183,097	\$2,521,211	--	\$490,685	\$286,699
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$20,259,136	\$158,274,951	\$84,122,264	\$5,093,406	\$70,503,480

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
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Counties and Cities in Virginia
FY 2007
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Functional Dimension	Bland County	Botetourt County	Brunswick County	Buchanan County	Buckingham County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$320,097	\$260,918	\$192,560	\$317,765	\$185,863
Board of Elections	\$35,215	\$53,559	\$47,319	\$65,616	\$67,219
Sub-Total	\$355,312	\$314,477	\$239,879	\$383,381	\$253,082
Judicial Administration					
Courts	\$259,168	\$532,362	\$386,282	\$673,277	\$469,971
Commonwealth's Attorney	\$83,250	\$378,725	\$267,393	\$356,225	\$94,203
Sub-Total	\$342,418	\$911,087	\$653,675	\$1,029,502	\$564,174
Public Safety					
Law Enforcement and Traffic Control	\$434,104	\$1,572,055	\$889,255	\$1,217,891	\$754,700
Fire and Rescue Services	\$71,485	\$182,904	\$54,735	\$185,657	\$36,810
Correction and Detention	\$176,765	\$656,127	\$568,183	\$1,492,672	\$543,785
Inspections	--	--	--	--	--
Other Protection	\$30	\$18,360	--	\$10,199	\$79,807
Sub-Total	\$682,384	\$2,429,446	\$1,512,173	\$2,906,419	\$1,415,102
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$5,307	--	\$6,308	\$7,701	\$5,965
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,307	--	\$6,308	\$7,701	\$5,965
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$243,941	\$674,444	\$780,660	\$1,307,161	\$226,116
Welfare/Social Services	\$629,949	\$1,881,874	\$2,268,767	\$5,624,891	\$1,810,867
Sub-Total	\$873,890	\$2,556,318	\$3,049,427	\$6,932,052	\$2,036,983
Education					
Instruction	\$6,119,468	\$26,434,260	\$18,665,240	\$25,090,562	\$15,567,264
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$185,410	\$396,293	\$795,551	\$1,028,728	\$535,208
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$6,304,878	\$26,830,553	\$19,460,791	\$26,119,290	\$16,102,472
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$200,000	--	--	--
Cultural Enrichment	--	--	\$5,000	\$5,000	--
Public Libraries	\$22,780	\$154,242	\$79,262	\$108,487	--
Sub-Total	\$22,780	\$354,242	\$84,262	\$113,487	--
Community Development					
Planning and Community Development	\$712,500	--	\$10,022	\$901,868	--
Environmental Management	--	\$1,503	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$712,500	\$1,503	\$10,022	\$901,868	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$9,299,469	\$33,397,626	\$25,016,537	\$38,393,700	\$20,377,778

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

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Functional Dimension	Campbell County	Caroline County	Carroll County	Charles City County	Charlotte County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$404,400	\$274,462	\$257,615	\$180,145	\$198,990
Board of Elections	--	\$50,237	\$74,729	--	\$47,761
Sub-Total	\$404,400	\$324,699	\$332,344	\$180,145	\$246,751
Judicial Administration					
Courts	\$850,606	\$39,364	\$620,271	\$248,317	\$302,322
Commonwealth's Attorney	\$446,721	\$179,353	\$262,400	\$83,510	\$148,841
Sub-Total	\$1,297,327	\$218,717	\$882,671	\$331,827	\$451,163
Public Safety					
Law Enforcement and Traffic Control	\$2,202,294	\$996,209	\$1,218,378	\$399,677	\$524,352
Fire and Rescue Services	\$12,441	\$95,644	\$101,425	\$83,970	\$59,069
Correction and Detention	\$1,695,906	\$919,363	\$950,113	\$178,888	\$596,200
Inspections	--	--	--	--	--
Other Protection	\$650,706	\$262,293	\$120	--	\$311,277
Sub-Total	\$4,561,347	\$2,273,509	\$2,270,036	\$662,535	\$1,490,898
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$13,823	\$6,969	\$8,629	\$65,413	\$9,307
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$13,823	\$6,969	\$8,629	\$65,413	\$9,307
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,359,102	\$938,398	\$2,146,360	--	\$459,209
Welfare/Social Services	\$7,331,966	\$2,365,758	\$2,967,744	\$1,020,272	\$4,594,018
Sub-Total	\$8,691,068	\$3,304,156	\$5,114,104	\$1,020,272	\$5,053,227
Education					
Instruction	\$54,701,377	\$23,979,517	\$28,347,407	\$5,768,259	\$16,051,620
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,533,649	\$1,094,686	\$1,114,237	\$208,478	\$566,443
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$56,235,026	\$25,074,203	\$29,461,644	\$5,976,737	\$16,618,063
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$500	\$22,693	--	--
Cultural Enrichment	--	--	\$10,000	\$5,000	--
Public Libraries	\$207,584	--	\$46,395	\$21,257	\$50,890
Sub-Total	\$207,584	\$500	\$79,088	\$26,257	\$50,890
Community Development					
Planning and Community Development	\$620,236	\$617,567	\$48,000	--	\$41,444
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$620,236	\$617,567	\$48,000	--	\$41,444
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$72,030,811	\$31,820,320	\$38,196,516	\$8,263,186	\$23,961,743

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

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Table 3.2
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Functional Dimension	Chesterfield County	Clarke County	Craig County	Culpeper County	Cumberland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$1,119,538	\$172,354	\$195,134	\$266,661	\$176,787
Board of Elections	\$183,207	\$48,352	\$36,979	\$60,708	\$35,908
Sub-Total	\$1,302,745	\$220,706	\$232,113	\$327,369	\$212,695
Judicial Administration					
Courts	\$3,506,329	\$57,037	\$234,320	\$635,032	\$253,591
Commonwealth's Attorney	\$1,804,499	\$180,165	\$64,769	\$613,612	\$68,676
Sub-Total	\$5,310,828	\$237,202	\$299,089	\$1,248,644	\$322,267
Public Safety					
Law Enforcement and Traffic Control	\$1,984,022	\$950,804	\$382,650	\$2,041,750	\$440,780
Fire and Rescue Services	\$1,865,105	\$46,726	\$16,000	\$114,918	\$161,772
Correction and Detention	\$14,146,673	\$249,895	--	\$947,652	\$543,785
Inspections	--	--	--	--	--
Other Protection	\$1,650,063	\$220	\$140,993	--	\$64,956
Sub-Total	\$19,645,863	\$1,247,645	\$539,643	\$3,104,320	\$1,211,293
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$67,596	\$4,289	\$6,539	--	\$7,005
Maintenance of General Buildings and Grounds	\$12,314	--	--	--	--
Sub-Total	\$79,910	\$4,289	\$6,539	--	\$7,005
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$6,083,505	\$289,413	\$94,635	\$1,715,409	\$197,735
Welfare/Social Services	\$18,405,342	\$1,384,929	\$1,015,143	\$7,266,594	\$1,385,187
Sub-Total	\$24,488,847	\$1,674,342	\$1,109,778	\$8,982,003	\$1,582,922
Education					
Instruction	\$298,370,737	\$8,881,313	\$4,950,846	\$37,401,156	\$11,732,978
Administration, Attendance, and Health	\$62,175	--	--	--	--
Pupil Transportation Services	\$149,418	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$5,111,914	\$158,504	\$111,155	\$1,073,025	\$421,369
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$303,694,244	\$9,039,817	\$5,062,001	\$38,474,181	\$12,154,347
Parks, Recreation, and Cultural Services					
Parks and Recreation	-\$960	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$247,845	\$45,170	\$5,177	\$172,235	--
Sub-Total	\$246,885	\$45,170	\$5,177	\$172,235	--
Community Development					
Planning and Community Development	\$1,390,647	\$3,808	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,390,647	\$3,808	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$356,159,969	\$12,472,979	\$7,254,340	\$52,308,752	\$15,490,529

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Dickenson County	Dinwiddie County	Essex County	Fairfax County	Fauquier County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$237,606	\$301,073	\$178,200	\$5,709,428	\$420,689
Board of Elections	\$55,918	\$59,112	\$51,591	\$109,617	\$71,971
Sub-Total	\$293,524	\$360,185	\$229,791	\$5,819,045	\$492,660
Judicial Administration					
Courts	\$340,003	\$576,599	\$192,202	\$9,398,738	\$1,382,607
Commonwealth's Attorney	\$187,697	\$348,166	\$162,317	\$1,421,053	\$425,017
Sub-Total	\$527,700	\$924,765	\$354,519	\$10,819,791	\$1,807,624
Public Safety					
Law Enforcement and Traffic Control	\$699,522	\$1,615,026	\$467,000	\$13,470,706	\$2,086,822
Fire and Rescue Services	\$254,159	\$200,328	--	\$6,646,952	\$173,421
Correction and Detention	\$741,133	\$331,855	\$502,512	\$15,457,298	\$2,277,495
Inspections	--	--	--	--	\$1,938
Other Protection	\$117,244	\$127,542	\$70,831	--	\$656,996
Sub-Total	\$1,812,058	\$2,274,751	\$1,040,343	\$35,574,956	\$5,196,672
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$11,723	--	--	--
Sanitation and Waste Removal	\$7,429	--	--	\$102,525	\$38,394
Maintenance of General Buildings and Grounds	--	--	--	\$5,251,079	\$33,059
Sub-Total	\$7,429	\$11,723	--	\$5,353,604	\$71,453
Health and Welfare					
Health	\$6,475	--	--	\$23,541,599	--
Mental Health and Mental Retardation	\$1,243,671	\$803,506	--	\$24,574,564	\$2,719,666
Welfare/Social Services	\$3,361,144	\$2,303,839	\$1,856,685	\$55,271,668	\$4,714,378
Sub-Total	\$4,611,290	\$3,107,345	\$1,856,685	\$103,387,831	\$7,434,044
Education					
Instruction	\$18,150,575	\$29,568,664	\$9,811,110	\$518,108,576	\$41,246,568
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$676,746	--	\$412,388	\$18,831,488	\$973,856
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$18,827,321	\$29,568,664	\$10,223,498	\$536,940,064	\$42,220,424
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$22,446	--	--	\$142,765	--
Cultural Enrichment	\$5,000	--	--	--	--
Public Libraries	\$100,554	\$80,468	--	\$671,996	\$206,226
Sub-Total	\$128,000	\$80,468	--	\$814,761	\$206,226
Community Development					
Planning and Community Development	\$53,765	--	--	\$58,085,388	\$5,812
Environmental Management	\$170,076	\$1,779	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$223,841	\$1,779	--	\$58,085,388	\$5,812
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$26,431,163	\$36,329,680	\$13,704,836	\$756,795,440	\$57,434,915

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Floyd County	Fluvanna County	Franklin County	Frederick County	Giles County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$175,497	\$301,454	\$1,709,666	\$422,595	\$238,071
Board of Elections	\$62,028	\$47,701	\$76,794	\$60,163	\$54,394
Sub-Total	\$237,525	\$349,155	\$1,786,460	\$482,758	\$292,465
Judicial Administration					
Courts	\$325,118	\$665,218	\$790,294	\$818,673	\$412,589
Commonwealth's Attorney	\$172,110	\$231,756	\$457,871	\$371,939	\$168,590
Sub-Total	\$497,228	\$896,974	\$1,248,165	\$1,190,612	\$581,179
Public Safety					
Law Enforcement and Traffic Control	\$549,231	\$521,215	\$2,002,708	\$2,699,657	\$1,222,200
Fire and Rescue Services	\$45,209	\$105,013	\$267,487	\$262,917	\$228,321
Correction and Detention	\$273,701	\$325,703	\$1,418,023	\$1,847,334	\$671,510
Inspections	--	--	--	--	--
Other Protection	\$135,258	\$236,717	\$57,093	\$271,773	\$122,489
Sub-Total	\$1,003,399	\$1,188,648	\$3,745,311	\$5,081,681	\$2,244,520
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$24,700	--
Sanitation and Waste Removal	\$5,806	\$7,056	\$9,300	\$12,300	\$44,863
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,806	\$7,056	\$9,300	\$37,000	\$44,863
Health and Welfare					
Health	--	\$24,853	--	--	--
Mental Health and Mental Retardation	\$694,054	\$627,819	\$874,325	\$1,398,341	\$1,052,129
Welfare/Social Services	\$1,384,154	\$2,513,933	\$6,890,121	\$4,605,699	\$1,899,492
Sub-Total	\$2,078,208	\$3,166,605	\$7,764,446	\$6,004,040	\$2,951,621
Education					
Instruction	\$13,170,261	\$19,895,026	\$43,536,692	\$62,764,443	\$16,980,342
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$363,787	\$283,695	\$1,704,587	\$1,305,844	\$451,730
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$13,534,048	\$20,178,721	\$45,241,279	\$64,070,287	\$17,432,072
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$550	--	\$51,573	\$5,000	--
Cultural Enrichment	--	\$5,000	--	--	--
Public Libraries	\$36,309	\$60,036	\$133,648	\$266,982	--
Sub-Total	\$36,859	\$65,036	\$185,221	\$271,982	--
Community Development					
Planning and Community Development	\$50,000	--	\$58,164	\$8,445	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$50,000	--	\$58,164	\$8,445	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$17,443,073	\$25,852,195	\$60,038,346	\$77,146,805	\$23,546,720

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Gloucester County	Goochland County	Grayson County	Greene County	Greensville County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$297,962	\$196,693	\$210,988	\$167,988	\$188,417
Board of Elections	\$52,258	\$55,073	--	\$47,324	\$31,353
Sub-Total	\$350,220	\$251,766	\$210,988	\$215,312	\$219,770
Judicial Administration					
Courts	\$1,091,183	\$412,770	\$469,518	\$333,480	\$369,161
Commonwealth's Attorney	\$326,559	\$255,063	\$198,850	\$166,026	\$357,008
Sub-Total	\$1,417,742	\$667,833	\$668,368	\$499,506	\$726,169
Public Safety					
Law Enforcement and Traffic Control	\$1,521,615	\$712,558	\$767,831	\$824,511	\$649,234
Fire and Rescue Services	\$168,954	\$171,731	\$24,941	\$75,529	\$27,025
Correction and Detention	\$1,181,213	\$95,524	\$569,498	\$393,502	\$1,204,645
Inspections	--	--	--	--	--
Other Protection	\$30	\$91,648	\$110,511	--	\$67,163
Sub-Total	\$2,871,812	\$1,071,461	\$1,472,781	\$1,293,542	\$1,948,067
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$130,916	--	\$14,769	--
Sanitation and Waste Removal	\$7,904	\$940	\$6,272	\$5,307	\$5,307
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$7,904	\$131,856	\$6,272	\$20,076	\$5,307
Health and Welfare					
Health	--	\$9,626	--	--	--
Mental Health and Mental Retardation	\$1,165,757	\$1,032,428	\$917,945	\$592,730	\$584,764
Welfare/Social Services	\$2,491,344	\$1,672,435	\$1,787,674	\$1,981,368	\$1,521,571
Sub-Total	\$3,657,101	\$2,714,489	\$2,705,619	\$2,574,098	\$2,106,335
Education					
Instruction	\$34,378,697	\$6,288,097	\$15,959,688	\$17,151,039	\$12,732,058
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$704,663	\$259,699	\$598,132	\$369,523	\$507,926
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$35,083,360	\$6,547,796	\$16,557,820	\$17,520,562	\$13,239,984
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$151,141	\$59,237	\$118,614	\$33,461	\$38,077
Sub-Total	\$151,141	\$59,237	\$118,614	\$33,461	\$38,077
Community Development					
Planning and Community Development	\$129,836	\$100,409	\$235,926	--	\$655,704
Environmental Management	--	\$5,728	\$2,446	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$129,836	\$106,137	\$238,372	--	\$655,704
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$43,669,116	\$11,550,575	\$21,978,834	\$22,156,557	\$18,939,413

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
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Counties and Cities in Virginia
FY 2007
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Halifax County	Hanover County	Henrico County	Henry County	Highland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$588,350	\$494,207	\$920,230	\$393,215	\$126,258
Board of Elections	\$66,024	\$68,161	\$94,516	\$59,511	\$36,508
Sub-Total	\$654,374	\$562,368	\$1,014,746	\$452,726	\$162,766
Judicial Administration					
Courts	\$729,890	\$804,465	\$5,573,568	\$1,045,121	\$182,602
Commonwealth's Attorney	\$465,813	\$790,225	\$2,272,404	\$524,719	\$67,515
Sub-Total	\$1,195,703	\$1,594,690	\$7,845,972	\$1,569,840	\$250,117
Public Safety					
Law Enforcement and Traffic Control	\$1,672,796	\$3,365,595	\$2,345,698	\$2,617,759	\$400,493
Fire and Rescue Services	\$327,576	\$970,285	\$1,133,242	\$330,190	\$18,475
Correction and Detention	\$1,756,793	\$3,495,538	\$13,144,557	\$1,075,253	\$66,862
Inspections	--	--	--	--	--
Other Protection	\$180	\$2,564	\$17,310	\$514,165	\$423,906
Sub-Total	\$3,757,345	\$7,833,982	\$16,640,807	\$4,537,367	\$909,736
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$29,559,525	--	--
Sanitation and Waste Removal	\$15,584	\$15,327	\$33,307	--	\$6,307
Maintenance of General Buildings and Grounds	--	--	--	\$17,744	--
Sub-Total	\$15,584	\$15,327	\$29,592,832	\$17,744	\$6,307
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,484,835	\$3,370,273	\$8,053,201	\$1,947,572	\$115,602
Welfare/Social Services	\$5,569,552	\$5,184,560	\$21,301,198	\$3,575,713	\$219,132
Sub-Total	\$7,054,387	\$8,554,833	\$29,354,399	\$5,523,285	\$334,734
Education					
Instruction	\$44,764,115	\$88,494,894	\$242,754,932	\$53,334,588	\$2,287,458
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	\$2,044,044	--
School Food Services and Other Non-Instructional Operations	\$1,692,242	\$1,273,168	--	--	\$76,414
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$46,456,357	\$89,768,062	\$242,754,932	\$55,378,632	\$2,363,872
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$5,000	--	--
Cultural Enrichment	\$2,500	--	--	--	--
Public Libraries	\$102,914	\$365,290	\$246,096	\$225,281	--
Sub-Total	\$105,414	\$365,290	\$251,096	\$225,281	--
Community Development					
Planning and Community Development	\$6,859,941	\$205,315	\$978,358	\$78,915	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$6,859,941	\$205,315	\$978,358	\$78,915	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$66,099,105	\$108,899,867	\$328,433,142	\$67,783,790	\$4,027,532

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

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Functional Dimension	Isle of Wight County	James City County	King & Queen County	King George County	King William County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$270,987	\$544,170	\$146,747	\$219,778	\$180,583
Board of Elections	\$58,180	\$58,776	\$47,461	\$46,786	\$47,470
Sub-Total	\$329,167	\$602,946	\$194,208	\$266,564	\$228,053
Judicial Administration					
Courts	\$633,048	\$1,985,370	\$180,663	\$539,191	\$350,972
Commonwealth's Attorney	\$268,617	\$526,149	\$141,007	\$261,736	\$154,186
Sub-Total	\$901,665	\$2,511,519	\$321,670	\$800,927	\$505,158
Public Safety					
Law Enforcement and Traffic Control	\$948,571	\$2,454,129	\$436,377	\$844,658	\$505,493
Fire and Rescue Services	\$51,075	\$189,147	\$22,387	\$42,607	\$91,630
Correction and Detention	\$850,229	\$2,226,209	\$282,050	\$839,779	\$357,015
Inspections	--	--	--	--	--
Other Protection	\$121,407	\$97,160	--	\$80,114	\$93,364
Sub-Total	\$1,971,282	\$4,966,645	\$740,814	\$1,807,158	\$1,047,502
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$6,350	\$7,570	--	--	\$6,886
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$6,350	\$7,570	--	--	\$6,886
Health and Welfare					
Health	--	--	--	\$19,277	--
Mental Health and Mental Retardation	\$1,059,980	\$2,232,432	\$225,218	\$578,859	\$521,837
Welfare/Social Services	\$2,769,556	\$3,680,437	\$1,131,162	\$2,125,270	\$1,068,868
Sub-Total	\$3,829,536	\$5,912,869	\$1,356,380	\$2,723,406	\$1,590,705
Education					
Instruction	\$30,215,026	\$38,517,549	\$5,580,544	\$19,551,545	\$12,606,810
Administration, Attendance, and Health	\$23,790	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$875,997	\$1,114,411	\$265,321	\$339,638	\$316,096
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$31,114,813	\$39,631,960	\$5,845,865	\$19,891,183	\$12,922,906
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$37,247	\$500	--	--
Cultural Enrichment	--	--	--	\$4,000	\$5,000
Public Libraries	\$177,740	\$304,440	\$23,270	\$89,704	\$58,074
Sub-Total	\$177,740	\$341,687	\$23,770	\$93,704	\$63,074
Community Development					
Planning and Community Development	\$4,904	\$2,044,453	\$84,277	\$10,043	--
Environmental Management	--	\$13,671	\$5,307	--	--
Cooperative Extension Program	\$173,062	--	--	--	--
Sub-Total	\$177,966	\$2,058,124	\$89,584	\$10,043	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$38,508,519	\$56,033,320	\$8,572,291	\$25,592,985	\$16,364,284

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

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Functional Dimension	Lancaster County	Lee County	Loudoun County	Louisa County	Lunenburg County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$198,743	\$369,117	\$729,787	\$283,893	\$184,221
Board of Elections	\$52,024	\$58,798	\$107,742	\$63,639	\$52,557
Sub-Total	\$250,767	\$427,915	\$837,529	\$347,532	\$236,778
Judicial Administration					
Courts	\$208,335	\$429,987	\$1,566,657	\$420,554	\$347,293
Commonwealth's Attorney	\$197,256	\$296,531	\$763,738	\$276,701	\$166,767
Sub-Total	\$405,591	\$726,518	\$2,330,395	\$697,255	\$514,060
Public Safety					
Law Enforcement and Traffic Control	\$639,843	\$1,494,688	\$9,102,672	\$1,217,595	\$661,364
Fire and Rescue Services	\$57,116	\$61,641	\$1,885,426	\$267,562	\$33,823
Correction and Detention	\$685,329	\$1,616,114	\$3,547,080	\$634,669	\$618,658
Inspections	--	--	--	--	--
Other Protection	\$144,658	--	\$8,886	--	\$145,214
Sub-Total	\$1,526,946	\$3,172,443	\$14,544,064	\$2,119,826	\$1,459,059
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$1,098,748	--	--
Sanitation and Waste Removal	--	\$9,005	\$55,480	\$7,746	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$9,005	\$1,154,228	\$7,746	--
Health and Welfare					
Health	--	--	\$14,000	--	--
Mental Health and Mental Retardation	\$343,336	\$963,263	\$3,609,093	\$1,015,701	\$360,342
Welfare/Social Services	\$1,398,917	\$6,242,413	\$21,829,228	\$3,166,562	\$1,332,219
Sub-Total	\$1,742,253	\$7,205,676	\$25,452,321	\$4,182,263	\$1,692,561
Education					
Instruction	\$5,532,037	\$33,402,698	\$10,390,271	\$20,087,543	\$13,959,610
Administration, Attendance, and Health	--	--	\$144,215,939	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$415,278	\$1,175,737	\$3,875,090	\$837,933	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$5,947,315	\$34,578,435	\$158,481,300	\$20,925,476	\$13,959,610
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$153,731	--	--
Cultural Enrichment	--	\$2,500	\$5,000	--	--
Public Libraries	--	\$64,939	\$239,861	\$42,982	\$58,758
Sub-Total	--	\$67,439	\$398,592	\$42,982	\$58,758
Community Development					
Planning and Community Development	\$185,505	--	\$429,750	\$1,938	\$245,752
Environmental Management	\$6,307	--	--	--	\$6,307
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$191,812	--	\$429,750	\$1,938	\$252,059
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$10,064,684	\$46,187,431	\$203,628,179	\$28,325,018	\$18,172,885

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Staff, Commission on Local Government

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Functional Dimension	Madison County	Mathews County	Mecklenburg County	Middlesex County	Montgomery County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$261,893	\$188,874	\$235,725	\$208,474	\$429,776
Board of Elections	--	\$35,432	\$56,619	\$46,958	\$60,182
Sub-Total	\$261,893	\$224,306	\$292,344	\$255,432	\$489,958
Judicial Administration					
Courts	\$501,112	\$241,170	\$1,308,913	\$302,918	\$583,587
Commonwealth's Attorney	\$201,669	\$159,190	\$342,750	\$75,247	\$526,779
Sub-Total	\$702,781	\$400,360	\$1,651,663	\$378,165	\$1,110,366
Public Safety					
Law Enforcement and Traffic Control	\$619,330	\$483,184	\$1,690,192	\$488,650	\$2,804,975
Fire and Rescue Services	\$30,358	\$53,658	\$81,644	--	\$197,487
Correction and Detention	\$370,369	\$37,048	\$1,128,941	\$252,119	\$1,244,834
Inspections	--	--	--	--	--
Other Protection	--	\$119,017	\$132,034	\$291,250	\$346,357
Sub-Total	\$1,020,057	\$692,907	\$3,032,811	\$1,032,019	\$4,593,653
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$216,575	--	\$11,107	--	\$24,671
Maintenance of General Buildings and Grounds	--	--	\$100,000	--	--
Sub-Total	\$216,575	--	\$111,107	--	\$24,671
Health and Welfare					
Health	\$14	\$192,337	--	--	--
Mental Health and Mental Retardation	\$580,309	\$308,077	\$1,325,399	\$327,911	\$2,775,211
Welfare/Social Services	\$1,305,748	\$930,056	\$3,509,604	\$798,815	\$6,205,487
Sub-Total	\$1,886,071	\$1,430,470	\$4,835,003	\$1,126,726	\$8,980,698
Education					
Instruction	\$10,343,454	\$6,744,705	\$32,382,691	\$5,975,214	\$56,369,111
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	\$221,620
School Food Services and Other Non-Instructional Operations	\$199,742	--	\$1,260,796	\$238,228	\$1,568,230
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$10,543,196	\$6,744,705	\$33,643,487	\$6,213,442	\$58,158,961
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$5,000
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	\$56,920	\$148,497	--	\$541,843
Sub-Total	--	\$56,920	\$148,497	--	\$546,843
Community Development					
Planning and Community Development	\$564,898	\$42,393	\$1,354,297	--	\$209,888
Environmental Management	--	\$5,307	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$564,898	\$47,700	\$1,354,297	--	\$209,888
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$15,195,471	\$9,597,368	\$45,069,209	\$9,005,784	\$74,115,038

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Nelson County	New Kent County	Northampton County	Northumberland County	Nottoway County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$190,484	\$197,707	\$184,358	\$227,273	\$181,731
Board of Elections	\$61,138	\$47,570	\$48,175	\$49,764	\$51,524
Sub-Total	\$251,622	\$245,277	\$232,533	\$277,037	\$233,255
Judicial Administration					
Courts	\$380,037	\$468,847	\$356,233	\$328,428	\$273,376
Commonwealth's Attorney	\$206,842	\$200,310	\$209,818	\$199,005	\$182,331
Sub-Total	\$586,879	\$669,157	\$566,051	\$527,433	\$455,707
Public Safety					
Law Enforcement and Traffic Control	\$807,964	\$848,669	\$1,028,042	\$595,296	\$783,726
Fire and Rescue Services	\$176,258	\$210,515	\$54,714	--	\$33,068
Correction and Detention	\$295,742	\$77,002	\$433,040	\$653,325	\$543,785
Inspections	--	--	--	--	--
Other Protection	\$427	--	\$70,687	\$523,687	--
Sub-Total	\$1,280,391	\$1,136,186	\$1,586,483	\$1,772,308	\$1,360,579
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	\$9,307	--	--
Maintenance of General Buildings and Grounds	--	\$22,540	--	--	--
Sub-Total	--	\$22,540	\$9,307	--	--
Health and Welfare					
Health	--	--	\$10,164	--	--
Mental Health and Mental Retardation	\$586,091	--	\$808,336	\$420,466	\$270,780
Welfare/Social Services	\$1,277,784	\$1,511,651	\$2,792,311	\$879,481	\$1,757,334
Sub-Total	\$1,863,875	\$1,511,651	\$3,610,811	\$1,299,947	\$2,028,114
Education					
Instruction	\$11,328,695	\$13,769,832	\$13,334,627	\$6,985,860	\$18,270,131
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$410,290	\$163,193	\$634,051	\$346,946	\$632,407
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$11,738,985	\$13,933,025	\$13,968,678	\$7,332,806	\$18,902,538
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$146,130	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$50,975	\$46,096	\$51,231	--	\$43,119
Sub-Total	\$197,105	\$46,096	\$51,231	--	\$43,119
Community Development					
Planning and Community Development	\$13,931	--	\$118,529	--	\$36,250
Environmental Management	--	--	\$141,265	--	\$30,307
Cooperative Extension Program	--	--	\$132,623	--	--
Sub-Total	\$13,931	--	\$392,417	--	\$66,557
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$15,932,788	\$17,563,932	\$20,417,511	\$11,209,531	\$23,089,869

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Orange County	Page County	Patrick County	Pittsylvania County	Powhatan County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$283,414	\$356,265	\$201,560	\$382,107	\$236,412
Board of Elections	\$54,029	\$48,159	\$71,584	\$60,182	\$63,044
Sub-Total	\$337,443	\$404,424	\$273,144	\$442,289	\$299,456
Judicial Administration					
Courts	\$578,758	\$331,851	\$594,229	\$933,888	\$404,867
Commonwealth's Attorney	\$213,472	\$265,860	\$228,394	\$436,233	\$176,461
Sub-Total	\$792,230	\$597,711	\$822,623	\$1,370,121	\$581,328
Public Safety					
Law Enforcement and Traffic Control	\$1,132,782	\$1,760,650	\$737,613	\$2,694,402	\$1,004,862
Fire and Rescue Services	\$767,346	\$248,328	\$49,742	\$353,515	\$120,850
Correction and Detention	\$829,216	\$604,988	\$481,725	\$1,447,420	\$93,914
Inspections	--	--	--	--	--
Other Protection	\$60,996	--	\$214,416	\$60	\$1,676
Sub-Total	\$2,790,340	\$2,613,966	\$1,483,496	\$4,495,397	\$1,221,302
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$7,126	--	--	\$10,849	\$2,928
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$7,126	--	--	\$10,849	\$2,928
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,210,340	\$423,846	\$1,208,430	\$3,180,745	\$1,032,430
Welfare/Social Services	\$2,326,030	\$3,081,940	\$1,554,828	\$12,892,140	\$1,592,471
Sub-Total	\$3,536,370	\$3,505,786	\$2,763,258	\$16,072,885	\$2,624,901
Education					
Instruction	\$26,680,579	\$22,807,652	\$17,801,372	\$60,584,583	\$22,755,621
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	\$238,381	--
School Food Services and Other Non-Instructional Operations	\$645,047	\$667,637	\$624,364	\$2,209,612	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$27,325,626	\$23,475,289	\$18,425,736	\$63,032,576	\$22,755,621
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$13,247	--	--	--	--
Cultural Enrichment	\$4,500	--	\$11,047	--	--
Public Libraries	\$191,726	\$55,560	\$73,986	\$188,665	\$93,331
Sub-Total	\$209,473	\$55,560	\$85,033	\$188,665	\$93,331
Community Development					
Planning and Community Development	\$1,114,046	--	--	\$3,124,937	--
Environmental Management	--	\$16	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,114,046	\$16	--	\$3,124,937	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$36,112,654	\$30,652,752	\$23,853,290	\$88,737,719	\$27,578,867

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
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Counties and Cities in Virginia
FY 2007
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Prince Edward County	Prince George County	Prince William County	Pulaski County	Rappahannock County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$214,636	\$392,601	\$814,000	\$275,791	\$157,758
Board of Elections	\$47,196	\$52,321	\$114,000	\$57,762	\$48,056
Sub-Total	\$261,832	\$444,922	\$928,000	\$333,553	\$205,814
Judicial Administration					
Courts	\$472,752	\$466,809	\$2,731,000	\$1,527,347	\$317,930
Commonwealth's Attorney	\$387,922	\$355,773	\$1,448,000	\$402,414	\$156,961
Sub-Total	\$860,674	\$822,582	\$4,179,000	\$1,929,761	\$474,891
Public Safety					
Law Enforcement and Traffic Control	\$937,157	\$1,350,143	\$1,323,000	\$1,340,773	\$482,156
Fire and Rescue Services	\$54,863	\$130,523	\$2,099,000	\$57,525	\$25,566
Correction and Detention	\$543,785	\$1,441,779	\$10,418,000	\$2,276,566	\$217,391
Inspections	--	--	--	--	--
Other Protection	--	\$400,481	\$1,069,000	\$335,210	\$23,010
Sub-Total	\$1,535,805	\$3,322,926	\$14,909,000	\$4,010,074	\$748,123
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$7,000	\$530	--
Sanitation and Waste Removal	\$49,151	--	--	--	--
Maintenance of General Buildings and Grounds	--	\$35,324	\$276,000	--	--
Sub-Total	\$49,151	\$35,324	\$283,000	\$530	--
Health and Welfare					
Health	--	--	\$235,000	--	--
Mental Health and Mental Retardation	\$465,956	\$1,114,624	\$8,740,000	\$1,521,979	\$316,651
Welfare/Social Services	\$2,366,646	\$1,569,985	\$24,977,000	\$6,176,919	\$845,911
Sub-Total	\$2,832,602	\$2,684,609	\$33,952,000	\$7,698,898	\$1,162,562
Education					
Instruction	\$19,384,782	\$41,349,954	\$374,310,000	\$31,799,786	\$3,705,868
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$655,933	\$756,403	\$10,971,000	\$1,027,354	\$88,826
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$20,040,715	\$42,106,357	\$385,281,000	\$32,827,140	\$3,794,694
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$2,000	--	--
Cultural Enrichment	\$35,040	--	\$5,000	\$5,000	--
Public Libraries	--	\$95,755	\$548,000	\$142,979	\$35,303
Sub-Total	\$35,040	\$95,755	\$555,000	\$147,979	\$35,303
Community Development					
Planning and Community Development	\$154,175	--	\$24,501,000	\$50,000	\$59,481
Environmental Management	--	\$9,769	--	\$13,921	--
Cooperative Extension Program	--	--	\$31,000	--	--
Sub-Total	\$154,175	\$9,769	\$24,532,000	\$63,921	\$59,481
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$25,769,994	\$49,522,244	\$464,619,000	\$47,011,856	\$6,480,868

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

Table 3.2
Distribution
of
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Counties and Cities in Virginia
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Functional Dimension	Richmond County	Roanoke County	Rockbridge County	Rockingham County	Russell County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$147,589	\$497,736	\$248,570	\$412,220	\$259,956
Board of Elections	\$42,134	\$59,021	\$72,672	\$59,831	\$68,449
Sub-Total	\$189,723	\$556,757	\$321,242	\$472,051	\$328,405
Judicial Administration					
Courts	\$169,476	\$839,353	\$414,990	\$927,667	\$899,137
Commonwealth's Attorney	\$163,738	\$504,285	\$339,088	\$723,098	\$386,257
Sub-Total	\$333,214	\$1,343,638	\$754,078	\$1,650,765	\$1,285,394
Public Safety					
Law Enforcement and Traffic Control	\$672,998	\$5,512,115	\$1,048,031	\$3,033,173	\$711,015
Fire and Rescue Services	\$25,882	\$331,706	\$65,971	\$196,505	\$59,853
Correction and Detention	\$645,015	\$2,108,414	\$1,300,014	\$3,686,525	\$1,650,213
Inspections	--	--	--	--	--
Other Protection	\$9,959	--	\$215,495	\$552,974	\$231,224
Sub-Total	\$1,353,854	\$7,952,235	\$2,629,511	\$7,469,177	\$2,652,305
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$10,383	--	\$19,626	\$2,290,859	\$11,137
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$10,383	--	\$19,626	\$2,290,859	\$11,137
Health and Welfare					
Health	--	--	--	\$60	--
Mental Health and Mental Retardation	\$244,611	\$2,482,333	\$1,310,919	\$2,592,850	\$2,004,012
Welfare/Social Services	\$885,574	\$7,820,391	\$1,679,411	\$7,460,466	\$3,762,099
Sub-Total	\$1,130,185	\$10,302,724	\$2,990,330	\$10,053,376	\$5,766,111
Education					
Instruction	\$7,242,103	\$76,834,086	\$14,943,432	\$65,441,031	\$34,020,614
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$227,791	\$1,531,485	\$419,692	\$2,209,916	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$7,469,894	\$78,365,571	\$15,363,124	\$67,650,947	\$34,020,614
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	\$5,000	--	--	--
Public Libraries	--	\$212,168	\$184,240	\$253,223	\$79,341
Sub-Total	--	\$217,168	\$184,240	\$253,223	\$79,341
Community Development					
Planning and Community Development	\$22,477	\$77,460	\$132,412	\$361,683	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	\$89,960	--	--
Sub-Total	\$22,477	\$77,460	\$222,372	\$361,683	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$10,509,730	\$98,815,553	\$22,484,523	\$90,202,081	\$44,143,307

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

Table 3.2
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Counties and Cities in Virginia
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Functional Dimension	Scott County	Shenandoah County	Smyth County	Southampton County	Spotsylvania County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$221,642	\$368,507	\$225,822	\$177,620	\$554,162
Board of Elections	\$63,624	\$65,342	\$53,449	\$78,091	\$71,918
Sub-Total	\$285,266	\$433,849	\$279,271	\$255,711	\$626,080
Judicial Administration					
Courts	\$201,513	\$460,847	\$548,855	\$720,506	\$1,218,402
Commonwealth's Attorney	\$276,224	\$292,041	\$394,551	\$305,446	\$871,725
Sub-Total	\$477,737	\$752,888	\$943,406	\$1,025,952	\$2,090,127
Public Safety					
Law Enforcement and Traffic Control	\$232,220	\$2,238,899	\$1,502,905	\$1,358,292	\$3,754,131
Fire and Rescue Services	\$46,102	\$131,830	\$79,040	\$178,047	\$315,369
Correction and Detention	\$2,341,772	\$1,059,177	\$1,773,181	\$1,304,562	\$3,321,498
Inspections	--	--	--	--	--
Other Protection	\$660,437	\$84,025	\$34,705	\$52,656	--
Sub-Total	\$3,280,531	\$3,513,931	\$3,389,831	\$2,893,557	\$7,390,998
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	\$36,777
Sanitation and Waste Removal	--	--	\$7,843	\$14,355	\$25,604
Maintenance of General Buildings and Grounds	--	\$15,484	--	--	--
Sub-Total	--	\$15,484	\$7,843	\$14,355	\$62,381
Health and Welfare					
Health	--	\$7,200	--	--	--
Mental Health and Mental Retardation	\$792,329	\$1,569,171	\$2,334,068	\$527,733	\$1,856,662
Welfare/Social Services	\$2,523,226	\$3,879,564	\$4,250,827	\$1,808,962	\$8,519,505
Sub-Total	\$3,315,555	\$5,455,935	\$6,584,895	\$2,336,695	\$10,376,167
Education					
Instruction	\$30,303,851	\$34,773,382	\$37,062,993	\$19,370,860	\$128,949,833
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$962,525	\$766,749	\$1,238,230	\$543,584	\$2,405,345
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$31,266,376	\$35,540,131	\$38,301,223	\$19,914,444	\$131,355,178
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$2,649	\$10,665	--	--
Cultural Enrichment	--	\$5,220	--	\$5,000	--
Public Libraries	\$70,347	--	\$206,803	\$79,854	\$307,196
Sub-Total	\$70,347	\$7,869	\$217,468	\$84,854	\$307,196
Community Development					
Planning and Community Development	\$274,693	--	\$588,398	--	\$32,293
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$274,693	--	\$588,398	--	\$32,293
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$38,970,505	\$45,720,087	\$50,312,335	\$26,525,568	\$152,240,420

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

Table 3.2
Distribution
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Counties and Cities in Virginia
FY 2007

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Functional Dimension	Stafford County	Surry County	Sussex County	Tazewell County	Warren County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$538,492	\$149,879	\$180,243	\$322,229	\$322,921
Board of Elections	\$66,215	\$37,501	\$48,159	\$71,935	\$69,082
Sub-Total	\$604,707	\$187,380	\$228,402	\$394,164	\$392,003
Judicial Administration					
Courts	\$1,310,347	\$190,522	\$180,175	\$2,246,969	\$564,967
Commonwealth's Attorney	\$913,663	\$70,400	\$575,283	\$607,872	\$365,987
Sub-Total	\$2,224,010	\$260,922	\$755,458	\$2,854,841	\$930,954
Public Safety					
Law Enforcement and Traffic Control	\$3,973,336	\$345,614	\$619,425	\$305,819	\$1,386,602
Fire and Rescue Services	\$385,790	\$109,777	\$91,368	\$109,236	\$75,965
Correction and Detention	\$4,627,115	\$95,535	\$569,359	\$3,871,569	\$1,562,884
Inspections	--	--	--	--	--
Other Protection	\$49,916	\$111,338	\$127,116	\$28,764	\$35,380
Sub-Total	\$9,036,157	\$662,264	\$1,407,268	\$4,315,388	\$3,060,831
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$41,564	--	--	--	--
Sanitation and Waste Removal	\$16,105	\$8,307	--	\$9,608	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$57,669	\$8,307	--	\$9,608	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$2,054,409	\$293,861	\$742,503	\$2,345,084	\$1,236,317
Welfare/Social Services	\$7,650,172	\$1,601,722	\$2,136,789	\$7,254,748	\$4,723,868
Sub-Total	\$9,704,581	\$1,895,583	\$2,879,292	\$9,599,832	\$5,960,185
Education					
Instruction	\$137,899,081	\$3,897,552	\$11,873,448	\$46,014,840	\$28,139,298
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$3,052,235	\$13,211	\$525,022	\$1,568,640	\$593,209
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$140,951,316	\$3,910,763	\$12,398,470	\$47,583,480	\$28,732,507
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$8,086	--
Cultural Enrichment	--	--	\$5,000	\$5,000	--
Public Libraries	\$330,745	\$52,206	\$52,405	\$174,774	--
Sub-Total	\$330,745	\$52,206	\$57,405	\$187,860	--
Community Development					
Planning and Community Development	\$1,531,044	\$28,215	\$309,997	--	\$11,628
Environmental Management	\$334,731	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,865,775	\$28,215	\$309,997	--	\$11,628
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$164,774,960	\$7,005,640	\$18,036,292	\$64,945,173	\$39,088,108

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

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Functional Dimension	Washington County	Westmoreland County	Wise County	Wythe County	York County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$356,416	\$286,477	\$377,665	\$349,491	\$465,429
Board of Elections	\$59,532	\$48,159	\$59,001	\$55,328	\$124,495
Sub-Total	\$415,948	\$334,636	\$436,666	\$404,819	\$589,924
Judicial Administration					
Courts	\$723,467	\$448,560	\$627,594	\$616,508	\$854,189
Commonwealth's Attorney	\$389,297	\$246,578	\$531,270	\$474,511	\$633,565
Sub-Total	\$1,112,764	\$695,138	\$1,158,864	\$1,091,019	\$1,487,754
Public Safety					
Law Enforcement and Traffic Control	\$2,050,970	\$894,982	\$1,938,481	\$1,149,605	\$2,268,283
Fire and Rescue Services	\$174,312	\$64,591	\$95,770	\$124,736	\$230,842
Correction and Detention	\$2,219,437	\$1,509,744	\$4,114,199	\$1,471,847	\$3,162,746
Inspections	--	--	--	--	--
Other Protection	\$60	\$198,439	\$200,407	\$30	\$641,816
Sub-Total	\$4,444,779	\$2,667,756	\$6,348,857	\$2,746,218	\$6,303,687
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	\$6,340	\$11,946	\$8,392	\$480,686
Maintenance of General Buildings and Grounds	--	--	--	--	\$114,874
Sub-Total	--	\$6,340	\$11,946	\$8,392	\$595,560
Health and Welfare					
Health	--	\$3,170	--	--	\$303,080
Mental Health and Mental Retardation	\$1,980,639	\$516,107	\$1,949,048	\$1,772,529	\$1,869,013
Welfare/Social Services	\$4,313,680	\$2,347,033	\$6,329,894	\$4,330,967	\$3,668,911
Sub-Total	\$6,294,319	\$2,866,310	\$8,278,942	\$6,103,496	\$5,841,004
Education					
Instruction	\$44,362,314	\$11,559,782	\$46,219,872	\$27,234,736	\$72,374,680
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,438,002	\$496,191	\$1,539,577	\$908,487	\$1,244,425
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$45,800,316	\$12,055,973	\$47,759,449	\$28,143,223	\$73,619,105
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$1,906	--	--	\$1,306
Cultural Enrichment	\$5,250	--	\$5,000	\$5,000	\$5,000
Public Libraries	\$198,438	\$23,015	\$236,879	\$129,031	\$230,143
Sub-Total	\$203,688	\$24,921	\$241,879	\$134,031	\$236,449
Community Development					
Planning and Community Development	\$400,000	--	\$884,491	\$900,000	\$320,000
Environmental Management	--	--	--	\$29,059	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$400,000	--	\$884,491	\$929,059	\$320,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$58,671,814	\$18,651,074	\$65,121,094	\$39,560,257	\$88,993,483

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Table 3.2
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Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
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Functional Dimension	Alexandria City	Bedford City	Bristol City	Buena Vista City	Charlottesville City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$1,054,380	\$136,448	\$203,817	\$144,176	\$328,204
Board of Elections	\$81,864	\$40,972	\$47,475	\$36,167	\$53,906
Sub-Total	\$1,136,244	\$177,420	\$251,292	\$180,343	\$382,110
Judicial Administration					
Courts	\$2,680,385	--	\$481,924	\$277,057	\$1,056,500
Commonwealth's Attorney	\$1,390,436	--	\$403,917	\$153,497	\$536,363
Sub-Total	\$4,070,821	--	\$885,841	\$430,554	\$1,592,863
Public Safety					
Law Enforcement and Traffic Control	\$2,143,154	\$332,806	\$249,328	\$251,480	\$286,962
Fire and Rescue Services	\$889,185	\$19,819	\$606,667	--	\$308,930
Correction and Detention	\$5,838,544	\$231,941	\$1,587,442	\$407,167	\$3,271,612
Inspections	--	--	--	--	--
Other Protection	\$569	--	\$216,871	\$20,952	\$345,279
Sub-Total	\$8,871,452	\$584,566	\$2,660,308	\$679,599	\$4,212,783
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$6,156,516	\$989,286	\$2,877,356	\$923,954	\$3,063,093
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	\$15,771	--	--
Sub-Total	\$6,156,516	\$989,286	\$2,893,127	\$923,954	\$3,063,093
Health and Welfare					
Health	--	--	\$66,199	--	--
Mental Health and Mental Retardation	\$6,354,069	\$90,914	\$771,587	\$424,830	\$3,396,102
Welfare/Social Services	\$25,549,091	--	\$4,322,009	\$1,331,383	\$15,039,526
Sub-Total	\$31,903,160	\$90,914	\$5,159,795	\$1,756,213	\$18,435,628
Education					
Instruction	\$39,016,008	\$4,821,434	\$17,085,773	\$7,872,588	\$25,322,296
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$100,000	--	--	--
School Food Services and Other Non-Instructional Operations	\$2,713,991	--	--	\$163,601	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$41,729,999	\$4,921,434	\$17,085,773	\$8,036,189	\$25,322,296
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$272,639	--	--	--	\$59,871
Cultural Enrichment	\$25,900	--	\$5,000	\$761	\$5,000
Public Libraries	\$229,858	\$30,353	\$163,402	\$32,509	\$182,916
Sub-Total	\$528,397	\$30,353	\$168,402	\$33,270	\$247,787
Community Development					
Planning and Community Development	\$3,782,297	\$16,700	\$1,848,159	--	\$273,717
Environmental Management	\$421,091	--	\$5,307	--	\$35,593
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$4,203,388	\$16,700	\$1,853,466	--	\$309,310
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$98,599,977	\$6,810,673	\$30,958,004	\$12,040,122	\$53,565,870

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

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Counties and Cities in Virginia
FY 2007
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Functional Dimension	Chesapeake City	Colonial Heights City	Covington City	Danville City	Emporia City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$877,000	\$188,499	\$159,413	\$292,762	\$143,736
Board of Elections	\$95,888	\$48,511	\$36,073	\$66,329	\$36,245
Sub-Total	\$972,888	\$237,010	\$195,486	\$359,091	\$179,981
Judicial Administration					
Courts	\$6,302,774	\$629,409	--	\$2,231,356	\$189,599
Commonwealth's Attorney	\$1,605,372	\$464,509	--	\$856,070	--
Sub-Total	\$7,908,146	\$1,093,918	--	\$3,087,426	\$189,599
Public Safety					
Law Enforcement and Traffic Control	\$3,616,134	\$152,183	\$309,691	\$285,886	\$307,320
Fire and Rescue Services	\$1,704,782	\$55,322	\$18,749	\$292,189	\$29,356
Correction and Detention	\$8,929,642	\$1,071,890	--	\$2,135,814	\$823,181
Inspections	\$870	--	--	--	--
Other Protection	\$1,115,808	\$7,537	\$146,266	\$393,639	--
Sub-Total	\$15,367,236	\$1,286,932	\$474,706	\$3,107,528	\$1,159,857
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$24,836,690	\$1,932,519	\$823,424	\$7,996,647	\$864,240
Sanitation and Waste Removal	--	--	\$35,642	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$24,836,690	\$1,932,519	\$859,066	\$7,996,647	\$864,240
Health and Welfare					
Health	\$143,112	\$12,621	--	--	--
Mental Health and Mental Retardation	\$7,425,281	\$948,585	\$417,976	\$3,592,562	\$477,572
Welfare/Social Services	\$15,536,761	\$1,718,987	\$809,306	\$9,653,550	\$1,182,366
Sub-Total	\$23,105,154	\$2,680,193	\$1,227,282	\$13,246,112	\$1,659,938
Education					
Instruction	\$189,308,254	\$13,785,136	\$6,490,039	\$48,549,134	\$5,160,171
Administration, Attendance, and Health	\$8,694,506	--	--	--	--
Pupil Transportation Services	\$13,041,759	--	--	--	--
Operation and Maintenance Services	\$26,083,518	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$5,446,921	\$290,298	\$190,123	\$2,346,253	\$313,164
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$242,574,958	\$14,075,434	\$6,680,162	\$50,895,387	\$5,473,335
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$84,436	--	--	\$199,667	--
Cultural Enrichment	\$15,000	--	\$5,000	\$5,000	--
Public Libraries	\$231,503	\$148,260	--	\$193,358	\$34,301
Sub-Total	\$330,939	\$148,260	\$5,000	\$398,025	\$34,301
Community Development					
Planning and Community Development	\$1,476,422	--	--	\$4,132,005	\$35,183
Environmental Management	--	\$5,307	--	--	--
Cooperative Extension Program	\$131,772	--	--	--	--
Sub-Total	\$1,608,194	\$5,307	--	\$4,132,005	\$35,183
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$316,704,205	\$21,459,573	\$9,441,702	\$83,222,221	\$9,596,434

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

Table 3.2
Distribution
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Counties and Cities in Virginia
FY 2007
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Functional Dimension	Fairfax City	Falls Church City	Franklin City	Fredericksburg City	Galax City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$266,010	\$168,713	\$148,371	\$273,734	\$404,729
Board of Elections	\$53,865	\$52,790	\$52,125	\$48,299	\$36,412
Sub-Total	\$319,875	\$221,503	\$200,496	\$322,033	\$441,141
Judicial Administration					
Courts	--	\$135,263	--	\$694,852	--
Commonwealth's Attorney	--	--	--	\$511,286	--
Sub-Total	--	\$135,263	--	\$1,206,138	--
Public Safety					
Law Enforcement and Traffic Control	\$439,650	\$461,644	\$494,533	\$969,918	\$404,250
Fire and Rescue Services	\$52,144	\$39,632	\$52,388	\$396,327	\$67,227
Correction and Detention	--	\$278,864	\$850,229	\$2,662,429	--
Inspections	--	--	--	--	--
Other Protection	--	\$1,386	\$409,344	\$96,299	--
Sub-Total	\$491,794	\$781,526	\$1,806,494	\$4,124,973	\$471,477
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$1,957,001	\$801,117	\$1,274,046	\$1,894,842	--
Sanitation and Waste Removal	\$5,307	\$5,307	\$707	\$5,307	\$5,307
Maintenance of General Buildings and Grounds	--	--	--	--	\$1,484,416
Sub-Total	\$1,962,308	\$806,424	\$1,274,753	\$1,900,149	\$1,489,723
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$343,507	\$155,456	\$625,644	\$1,762,462	\$505,305
Welfare/Social Services	--	\$829,989	\$1,489,076	\$4,152,044	\$1,174,244
Sub-Total	\$343,507	\$985,445	\$2,114,720	\$5,914,506	\$1,679,549
Education					
Instruction	\$6,857,083	\$5,317,078	\$10,866,634	\$11,371,865	\$8,225,524
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$98,045	\$520,865	--	\$386,210
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$6,857,083	\$5,415,123	\$11,387,499	\$11,371,865	\$8,611,734
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$5,000	--	--	--	--
Cultural Enrichment	--	--	\$5,000	\$5,000	\$3,000
Public Libraries	--	\$185,439	\$104,412	\$101,129	\$82,122
Sub-Total	\$5,000	\$185,439	\$109,412	\$106,129	\$85,122
Community Development					
Planning and Community Development	--	\$233,770	\$155,551	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$233,770	\$155,551	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$9,979,567	\$8,764,493	\$17,048,925	\$24,945,793	\$12,778,746

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Hampton City	Harrisonburg City	Hopewell City	Lexington City	Lynchburg City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$1,397,108	\$285,169	\$226,719	\$150,686	\$336,688
Board of Elections	\$67,422	\$57,351	\$49,880	\$38,786	--
Sub-Total	\$1,464,530	\$342,520	\$276,599	\$189,472	\$336,688
Judicial Administration					
Courts	\$2,040,873	--	\$462,805	--	\$2,126,227
Commonwealth's Attorney	\$1,716,772	--	\$368,450	--	\$1,443,714
Sub-Total	\$3,757,645	--	\$831,255	--	\$3,569,941
Public Safety					
Law Enforcement and Traffic Control	\$2,549,423	\$168,140	\$453,740	\$391,264	\$1,245,255
Fire and Rescue Services	\$803,761	\$255,829	\$128,079	\$28,197	\$270,501
Correction and Detention	\$7,694,492	\$715,264	\$1,469,611	\$155,872	\$5,358,655
Inspections	--	--	--	--	--
Other Protection	\$622,978	\$323,675	--	\$22,739	--
Sub-Total	\$11,670,654	\$1,462,908	\$2,051,430	\$598,072	\$6,874,411
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$11,543,398	\$3,505,222	\$2,866,854	\$513,152	\$8,348,615
Sanitation and Waste Removal	--	\$7,547	--	--	\$11,038
Maintenance of General Buildings and Grounds	--	--	--	--	\$44,592
Sub-Total	\$11,543,398	\$3,512,769	\$2,866,854	\$513,152	\$8,404,245
Health and Welfare					
Health	\$225,000	--	--	--	--
Mental Health and Mental Retardation	\$9,750,267	\$2,009,297	\$1,268,877	\$457,992	\$4,176,696
Welfare/Social Services	\$20,728,793	\$5,810,900	\$3,569,793	\$713,121	\$15,543,508
Sub-Total	\$30,704,060	\$7,820,197	\$4,838,670	\$1,171,113	\$19,720,204
Education					
Instruction	\$128,894,548	\$25,952,616	\$27,892,419	\$3,279,444	\$54,735,935
Administration, Attendance, and Health	\$5,805,199	--	--	--	--
Pupil Transportation Services	\$5,805,200	--	--	--	--
Operation and Maintenance Services	\$12,705,943	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$5,064,778	\$1,282,751	\$1,386,440	\$41,734	\$2,191,362
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$158,275,668	\$27,235,367	\$29,278,859	\$3,321,178	\$56,927,297
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$1,682,185	--	\$4,150	\$34,762	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$214,699	\$140,361	\$171,220	\$51,942	\$198,013
Sub-Total	\$1,896,884	\$140,361	\$175,370	\$86,704	\$198,013
Community Development					
Planning and Community Development	\$2,931,419	\$362,690	--	\$12,727	\$793,319
Environmental Management	\$72,157	--	--	\$46,878	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$3,003,576	\$362,690	--	\$59,605	\$793,319
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$222,316,415	\$40,876,812	\$40,319,037	\$5,939,296	\$96,824,118

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Manassas City	Manassas Park City	Martinsville City	Newport News City	Norfolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$252,854	\$166,819	\$211,691	\$827,661	\$1,268,405
Board of Elections	\$60,048	\$54,460	\$60,711	\$73,600	\$95,439
Sub-Total	\$312,902	\$221,279	\$272,402	\$901,261	\$1,363,844
Judicial Administration					
Courts	--	--	\$510,336	\$903,575	\$2,748,566
Commonwealth's Attorney	--	--	\$532,125	\$1,508,092	\$2,928,371
Sub-Total	--	--	\$1,042,461	\$2,411,667	\$5,676,937
Public Safety					
Law Enforcement and Traffic Control	\$226,666	\$173,303	\$1,782,981	\$644,129	\$891,985
Fire and Rescue Services	\$118,127	\$24,959	--	\$981,278	\$756,112
Correction and Detention	\$884,160	\$174,622	\$1,441,012	\$9,436,645	\$21,085,566
Inspections	--	--	--	--	--
Other Protection	--	--	\$110,742	\$557,999	\$33,508
Sub-Total	\$1,228,953	\$372,884	\$3,334,735	\$11,620,051	\$22,767,171
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$2,888,516	\$564,184	\$2,429,375	\$12,595,327	\$21,029,244
Sanitation and Waste Removal	\$6,663	--	--	\$21,446	--
Maintenance of General Buildings and Grounds	--	--	--	--	\$725,479
Sub-Total	\$2,895,179	\$564,184	\$2,429,375	\$12,616,773	\$21,754,723
Health and Welfare					
Health	--	--	\$284,548	--	--
Mental Health and Mental Retardation	\$1,081,901	\$375,249	\$1,097,919	\$9,253,852	\$11,929,599
Welfare/Social Services	\$3,814,392	\$1,769,363	\$1,917,727	\$35,770,450	\$61,426,114
Sub-Total	\$4,896,293	\$2,144,612	\$3,300,194	\$45,024,302	\$73,355,713
Education					
Instruction	\$35,346,533	\$14,262,157	\$18,156,499	\$215,723,607	\$247,272,507
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$750,031	\$499,031	\$703,745	\$7,724,430	\$10,699,745
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$36,096,564	\$14,761,188	\$18,860,244	\$223,448,037	\$257,972,252
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$348,836
Cultural Enrichment	--	--	--	\$682,900	\$366,624
Public Libraries	\$69,070	\$23,850	\$93,742	\$248,394	\$234,694
Sub-Total	\$69,070	\$23,850	\$93,742	\$931,294	\$950,154
Community Development					
Planning and Community Development	\$67,500	--	\$1,944,890	\$1,604,573	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$67,500	--	\$1,944,890	\$1,604,573	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$45,566,461	\$18,087,997	\$31,278,043	\$298,557,958	\$383,840,794

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Norton City	Petersburg City	Poquoson City	Portsmouth City	Radford City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$134,210	\$297,537	\$207,274	\$602,350	\$194,429
Board of Elections	\$36,232	\$53,820	\$50,547	\$68,846	\$47,509
Sub-Total	\$170,442	\$351,357	\$257,821	\$671,196	\$241,938
Judicial Administration					
Courts	\$141,174	\$1,103,016	--	\$4,255,216	\$310,640
Commonwealth's Attorney	--	\$702,048	--	\$1,058,332	\$310,571
Sub-Total	\$141,174	\$1,805,064	--	\$5,313,548	\$621,211
Public Safety					
Law Enforcement and Traffic Control	--	\$3,613,661	\$173,427	\$1,622,334	\$339,473
Fire and Rescue Services	--	\$468,424	\$141,542	--	\$34,949
Correction and Detention	\$201,879	\$3,607,636	\$142,348	\$6,264,955	\$794,731
Inspections	--	\$40,732	--	--	--
Other Protection	\$219,553	\$120	--	--	--
Sub-Total	\$421,432	\$7,730,573	\$457,317	\$7,887,289	\$1,169,153
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$1,328,558	\$4,340,405	\$695,675	\$8,673,070	\$1,664,187
Sanitation and Waste Removal	\$5,307	--	--	\$685,994	\$5,307
Maintenance of General Buildings and Grounds	--	--	\$18,655	--	--
Sub-Total	\$1,333,865	\$4,340,405	\$714,330	\$9,359,064	\$1,669,494
Health and Welfare					
Health	--	--	--	\$430	--
Mental Health and Mental Retardation	\$317,334	\$2,105,499	\$342,550	\$6,472,277	\$713,550
Welfare/Social Services	\$830,706	\$10,894,743	\$281,517	\$18,707,176	\$1,468,696
Sub-Total	\$1,148,040	\$13,000,242	\$624,067	\$25,179,883	\$2,182,246
Education					
Instruction	\$5,061,661	\$40,987,547	\$12,922,392	\$110,817,119	\$8,562,944
Administration, Attendance, and Health	--	--	--	\$6,334,744	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$1,687,494	\$185,890	\$120,356	\$253,139
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$5,061,661	\$42,675,041	\$13,108,282	\$117,272,219	\$8,816,083
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$25,349	--	\$538,274	--
Cultural Enrichment	\$5,000	\$7,500	--	--	--
Public Libraries	\$13,310	\$220,249	\$130,195	\$204,680	\$143,365
Sub-Total	\$18,310	\$253,098	\$130,195	\$742,954	\$143,365
Community Development					
Planning and Community Development	\$70,393	\$881,704	\$884,300	\$4,507,674	\$74,509
Environmental Management	--	--	\$5,307	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$70,393	\$881,704	\$889,607	\$4,507,674	\$74,509
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$8,365,317	\$71,037,484	\$16,181,619	\$170,933,827	\$14,917,999

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2007
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Richmond City	Roanoke City	Salem City	Staunton City	Suffolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$1,865,904	\$948,886	\$213,162	\$227,611	\$462,491
Board of Elections	\$92,200	\$61,682	\$60,088	\$55,288	\$55,068
Sub-Total	\$1,958,104	\$1,010,568	\$273,250	\$282,899	\$517,559
Judicial Administration					
Courts	\$2,982,854	\$1,657,336	\$601,031	\$655,039	\$1,895,750
Commonwealth's Attorney	\$2,681,650	\$1,317,919	\$267,392	\$387,757	\$1,053,343
Sub-Total	\$5,664,504	\$2,975,255	\$868,423	\$1,042,796	\$2,949,093
Public Safety					
Law Enforcement and Traffic Control	\$1,093,649	--	\$638,104	\$129,042	\$675,762
Fire and Rescue Services	\$2,174,422	\$5,588	\$156,230	\$110,897	\$275,598
Correction and Detention	\$18,430,466	\$7,162,950	\$131,286	\$3,309,418	\$3,967,736
Inspections	--	--	--	--	--
Other Protection	\$1,437,682	\$1,732,455	--	\$813	--
Sub-Total	\$23,136,219	\$8,900,993	\$925,620	\$3,550,170	\$4,919,096
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$21,208,521	\$10,580,699	\$3,066,700	\$2,958,240	\$16,319,712
Sanitation and Waste Removal	-\$82,124	--	--	\$20,832	\$13,155
Maintenance of General Buildings and Grounds	--	--	--	--	\$77,901
Sub-Total	\$21,126,397	\$10,580,699	\$3,066,700	\$2,979,072	\$16,410,768
Health and Welfare					
Health	\$878,079	--	--	--	\$21,796
Mental Health and Mental Retardation	\$14,535,038	\$8,187,964	\$1,922,032	\$2,800,898	\$2,060,456
Welfare/Social Services	\$68,647,475	\$29,531,798	\$782,255	\$2,842,617	\$8,275,559
Sub-Total	\$84,060,592	\$37,719,762	\$2,704,287	\$5,643,515	\$10,357,811
Education					
Instruction	\$171,239,829	\$86,574,463	\$20,150,655	\$18,028,763	\$83,712,090
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$150,035	--	--
School Food Services and Other Non-Instructional Operations	\$8,297,869	\$3,750,796	\$577,336	\$598,312	\$2,978,790
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$179,537,698	\$90,325,259	\$20,878,026	\$18,627,075	\$86,690,880
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$568,356	\$173,731	--	--	\$83,291
Cultural Enrichment	--	--	--	\$5,000	--
Public Libraries	\$225,758	\$203,611	\$188,477	\$188,074	\$202,470
Sub-Total	\$794,114	\$377,342	\$188,477	\$193,074	\$285,761
Community Development					
Planning and Community Development	\$1,049,628	\$937,940	--	\$139,640	\$729,229
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,049,628	\$937,940	--	\$139,640	\$729,229
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$317,327,256	\$152,827,818	\$28,904,783	\$32,458,241	\$122,860,197

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Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2007.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2007

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Virginia Beach City	Waynesboro City	Williamsburg City	Winchester City
General Government Administration				
Legislative	\$747,184	--	--	--
General and Financial Administration	\$854,835	\$196,190	\$101,466	\$232,147
Board of Elections	\$108,971	\$52,492	\$47,355	\$52,815
Sub-Total	\$1,710,990	\$248,682	\$148,821	\$284,962
Judicial Administration				
Courts	\$5,822,613	\$604,204	--	\$839,145
Commonwealth's Attorney	\$2,592,054	\$309,794	--	\$611,784
Sub-Total	\$8,414,667	\$913,998	--	\$1,450,929
Public Safety				
Law Enforcement and Traffic Control	\$1,943,076	\$16,054	\$177,207	\$115,914
Fire and Rescue Services	\$1,078,527	\$64,256	\$40,995	\$58,190
Correction and Detention	\$13,704,159	\$3,190,302	\$1,095,358	\$2,237,138
Inspections	--	--	--	--
Other Protection	\$2,849,603	\$207,925	\$215,264	\$272,567
Sub-Total	\$19,575,365	\$3,478,537	\$1,528,824	\$2,683,809
Public Works				
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$34,872,062	\$2,480,621	\$1,279,154	\$2,541,498
Sanitation and Waste Removal	--	--	--	--
Maintenance of General Buildings and Grounds	\$47,121	--	--	\$7,489
Sub-Total	\$34,919,183	\$2,480,621	\$1,279,154	\$2,548,987
Health and Welfare				
Health	\$12,089,846	--	--	\$14,237
Mental Health and Mental Retardation	\$13,883,361	\$1,781,377	\$645,909	\$953,360
Welfare/Social Services	\$40,279,596	\$2,138,132	\$1,157,790	\$4,121,895
Sub-Total	\$66,252,803	\$3,919,509	\$1,803,699	\$5,089,492
Education				
Instruction	\$304,201,687	\$18,194,738	\$1,748,806	\$17,077,757
Administration, Attendance, and Health	\$33,434,118	--	--	--
Pupil Transportation Services	--	--	--	--
Operation and Maintenance Services	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$87,346,579	\$678,530	\$96,378	\$806,561
Contributions to Community Colleges	--	--	--	--
Sub-Total	\$424,982,384	\$18,873,268	\$1,845,184	\$17,884,318
Parks, Recreation, and Cultural Services				
Parks and Recreation	\$45,820	--	--	--
Cultural Enrichment	\$5,000	\$5,000	\$5,000	\$5,000
Public Libraries	\$911,148	\$187,415	\$61,176	\$99,604
Sub-Total	\$961,968	\$192,415	\$66,176	\$104,604
Community Development				
Planning and Community Development	\$19,162,003	\$103,144	--	\$111,022
Environmental Management	\$25,134	\$263,879	--	\$1,371
Cooperative Extension Program	--	--	--	--
Sub-Total	\$19,187,137	\$367,023	--	\$112,393
Nondepartmental ¹				
Sub-Total	--	--	--	--
Grand Total	\$576,004,497	\$30,474,053	\$6,671,858	\$30,159,494

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Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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