

**Federal and State Categorical Aid  
to  
Virginia's Counties and Cities  
FY 2008**



**Commission on Local Government**  
Department of Housing and Community Development  
Commonwealth of Virginia  
<http://www.dhcd.virginia.gov>

**November 2009**

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Table 1.1  
Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdictional Class  
for  
Counties and Cities in Virginia  
FY 2008

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Counties	Cities	All Jurisdictions
General Government Administration			
Legislative	--	--	--
General and Financial Administration	\$3,841,115	\$915,260	\$4,756,375
Board of Elections	\$3,300	--	\$3,300
Sub-Total	\$3,844,415	\$915,260	\$4,759,675
Judicial Administration			
Courts	\$1,693,967	\$3,546,872	\$5,240,839
Commonwealth's Attorney	\$833,328	\$3,322,089	\$4,155,417
Sub-Total	\$2,527,295	\$6,868,961	\$9,396,256
Public Safety			
Law Enforcement and Traffic Control	\$23,491,038	\$9,784,747	\$33,275,785
Fire and Rescue Services	\$8,548,077	\$4,992,635	\$13,540,712
Correction and Detention	\$6,472,792	\$2,066,605	\$8,539,397
Inspections	--	\$854	\$854
Other Protection	\$8,137,071	\$6,029,538	\$14,166,609
Sub-Total	\$46,648,978	\$22,874,379	\$69,523,357
Public Works			
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$543,357	\$16,911,329	\$17,454,686
Sanitation and Waste Removal	\$361,256	\$151,646	\$512,902
Maintenance of General Buildings and Grounds	\$15,251,505	\$44,992	\$15,296,497
Sub-Total	\$16,156,118	\$17,107,967	\$33,264,085
Health and Welfare			
Health	\$21,672,097	\$6,777,166	\$28,449,263
Mental Health and Mental Retardation	\$41,501,555	\$27,839,126	\$69,340,681
Welfare/Social Services	\$256,980,060	\$217,121,403	\$474,101,463
Sub-Total	\$320,153,712	\$251,737,695	\$571,891,407
Education			
Instruction	\$411,513,745	\$274,691,966	\$686,205,711
Administration, Attendance, and Health	\$164,454	\$1,180,903	\$1,345,357
Pupil Transportation Services	\$46,999	\$194,618	\$241,617
Operation and Maintenance Services	--	\$280,521	\$280,521
School Food Services and Other Non-Instructional Operations	\$121,517,197	\$92,121,716	\$213,638,913
Contributions to Community Colleges	--	--	--
Sub-Total	\$533,242,395	\$368,469,724	\$901,712,119
Parks, Recreation, and Cultural Services			
Parks and Recreation	\$131,041	\$2,641,063	\$2,772,104
Cultural Enrichment	--	\$627,472	\$627,472
Public Libraries	\$66,369	\$11,814	\$78,183
Sub-Total	\$197,410	\$3,280,349	\$3,477,759
Community Development			
Planning and Community Development	\$96,768,065	\$74,465,975	\$171,234,040
Environmental Management	\$375,893	\$110,866	\$486,759
Cooperative Extension Program	\$312,801	--	\$312,801
Sub-Total	\$97,456,759	\$74,576,841	\$172,033,600
Nondepartmental/1			
Sub-Total	--	--	--
Grand Total	\$1,020,227,082	\$745,831,176	\$1,766,058,258

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

Staff, Commission on Local Government

Table 1.2  
Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2008

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Accomack County	Albemarle County	Alleghany County	Amelia County	Amherst County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$3,554	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	\$3,554	--	--	--	--
Judicial Administration					
Courts	--	\$427,660	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	\$427,660	--	--	--
Public Safety					
Law Enforcement and Traffic Control	--	--	\$17,697	\$14,329	\$89,025
Fire and Rescue Services	\$6,782	\$309,168	--	--	--
Correction and Detention	--	\$9,979	--	--	--
Inspections	--	--	--	--	--
Other Protection	\$51,695	\$6,025	--	--	--
Sub-Total	\$58,477	\$325,172	\$17,697	\$14,329	\$89,025
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$316,697	--	--	--	--
Maintenance of General Buildings and Grounds	\$390,933	--	--	--	--
Sub-Total	\$707,630	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$537,574	\$720,538	\$235,876	--	\$317,691
Welfare/Social Services	\$2,112,948	\$4,343,882	\$1,387,966	\$614,919	\$1,348,746
Sub-Total	\$2,650,522	\$5,064,420	\$1,623,842	\$614,919	\$1,666,437
Education					
Instruction	\$4,861,331	\$4,860,964	\$1,387,862	\$1,167,391	\$3,126,140
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,724,272	\$1,364,237	\$696,426	\$310,122	\$901,025
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$6,585,603	\$6,225,201	\$2,084,288	\$1,477,513	\$4,027,165
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	--	\$2,946,676	\$114,524	--	--
Environmental Management	--	--	\$92,883	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$2,946,676	\$207,407	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$10,005,786	\$14,989,129	\$3,933,234	\$2,106,761	\$5,782,627

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

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Functional Dimension	Appomattox County	Arlington County	Augusta County	Bath County	Bedford County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	\$31,995	\$1,889	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	\$31,995	\$1,889	--	--
Judicial Administration					
Courts	--	\$150,813	--	--	\$50,334
Commonwealth's Attorney	--	\$345,827	--	--	--
Sub-Total	--	\$496,640	--	--	\$50,334
Public Safety					
Law Enforcement and Traffic Control	--	\$906,046	\$65,286	--	\$646,361
Fire and Rescue Services	--	\$515,734	--	--	--
Correction and Detention	--	\$128,691	\$11,439	--	--
Inspections	--	--	--	--	--
Other Protection	--	\$615,866	\$143,088	--	--
Sub-Total	--	\$2,166,337	\$219,813	--	\$646,361
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$136,607	--	--	--
Sanitation and Waste Removal	--	--	\$88	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	\$34,963
Sub-Total	--	\$136,607	\$88	--	\$34,963
Health and Welfare					
Health	--	\$1,555,130	--	--	--
Mental Health and Mental Retardation	\$119,275	\$1,801,916	\$403,815	\$71,173	\$325,830
Welfare/Social Services	\$764,777	\$26,506,375	\$4,931,895	\$241,965	\$2,809,748
Sub-Total	\$884,052	\$29,863,421	\$5,335,710	\$313,138	\$3,135,578
Education					
Instruction	\$1,388,912	\$10,326,022	\$6,584,843	\$397,632	\$4,899,274
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$434,736	\$2,974,686	\$1,926,804	\$130,908	\$1,599,282
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,823,648	\$13,300,708	\$8,511,647	\$528,540	\$6,498,556
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	\$4,569	--
Sub-Total	--	--	--	\$4,569	--
Community Development					
Planning and Community Development	\$9,201	\$4,542,012	--	--	--
Environmental Management	--	--	--	--	\$36,404
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$9,201	\$4,542,012	--	--	\$36,404
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$2,716,901	\$50,537,720	\$14,069,147	\$846,247	\$10,402,196

1

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Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
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Functional Dimension	Bland County	Botetourt County	Brunswick County	Buchanan County	Buckingham County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	\$17,436	--	\$1,642	--	\$3,943
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	\$17,436	--	\$1,642	--	\$3,943
Public Safety					
Law Enforcement and Traffic Control	\$4,123	\$21,803	\$13,134	\$31,788	\$22,347
Fire and Rescue Services	--	--	--	\$10,000	--
Correction and Detention	--	\$3,236	\$1,642	\$11,708	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	--	--
Sub-Total	\$4,123	\$25,039	\$14,776	\$53,496	\$22,347
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	\$50,000
Sub-Total	--	--	--	--	\$50,000
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$40,700	\$130,246	\$130,851	\$350,524	\$66,758
Welfare/Social Services	\$431,997	\$764,341	\$1,203,559	\$4,255,148	\$751,457
Sub-Total	\$472,697	\$894,587	\$1,334,410	\$4,605,672	\$818,215
Education					
Instruction	\$646,845	\$1,814,884	\$2,288,266	\$3,474,713	\$1,699,336
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$441,195	\$890,125	\$1,038,640	\$595,492
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$646,845	\$2,256,079	\$3,178,391	\$4,513,353	\$2,294,828
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	--	--	--	--	--
Environmental Management	--	--	--	\$168,556	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	\$168,556	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$1,141,101	\$3,175,705	\$4,529,219	\$9,341,077	\$3,189,333

1

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Table 1.2  
Distribution  
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Functional Dimension	Campbell County	Caroline County	Carroll County	Charles City County	Charlotte County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	\$28,872	--	\$5,608	--	\$6,351
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	\$28,872	--	\$5,608	--	\$6,351
Public Safety					
Law Enforcement and Traffic Control	\$332,882	\$83,314	\$50,692	--	--
Fire and Rescue Services	--	--	\$34,088	--	\$10,600
Correction and Detention	--	\$12,480	--	\$1,500	--
Inspections	--	--	--	--	--
Other Protection	\$16,510	\$21,166	--	\$29,465	\$12,360
Sub-Total	\$349,392	\$116,960	\$84,780	\$30,965	\$22,960
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$493,937	\$211,708	\$358,130	--	\$135,667
Welfare/Social Services	\$3,410,460	\$1,364,104	\$1,551,701	\$596,776	\$2,841,819
Sub-Total	\$3,904,397	\$1,575,812	\$1,909,831	\$596,776	\$2,977,486
Education					
Instruction	\$3,394,472	\$1,985,707	\$3,883,536	\$641,883	\$1,483,787
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,506,279	\$888,265	\$1,006,247	\$228,881	\$640,662
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,900,751	\$2,873,972	\$4,889,783	\$870,764	\$2,124,449
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$19,472	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$6,631	--	--	--	--
Sub-Total	\$6,631	--	\$19,472	--	--
Community Development					
Planning and Community Development	--	--	--	--	\$25,000
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	--	\$25,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$9,190,043	\$4,566,744	\$6,909,474	\$1,498,505	\$5,156,246

1

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Functional Dimension	Chesterfield County	Clarke County	Craig County	Culpeper County	Cumberland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$200,195	--	--	--	--
Board of Elections	--	--	--	\$3,300	--
Sub-Total	\$200,195	--	--	\$3,300	--
Judicial Administration					
Courts	\$245,698	\$7,736	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	\$245,698	\$7,736	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$1,026,198	\$146,974	\$24,825	\$69,914	\$28,400
Fire and Rescue Services	\$44,287	--	--	\$55,331	\$376,010
Correction and Detention	\$890,665	\$1,753	--	--	--
Inspections	--	--	--	--	--
Other Protection	\$1,083,298	--	--	--	--
Sub-Total	\$3,044,448	\$148,727	\$24,825	\$125,245	\$404,410
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	\$6,782	--	--	--	--
Sub-Total	\$6,782	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,575,239	\$60,294	\$17,615	\$566,179	\$58,432
Welfare/Social Services	\$9,879,952	\$544,899	\$749,226	\$5,026,095	\$580,168
Sub-Total	\$11,455,191	\$605,193	\$766,841	\$5,592,274	\$638,600
Education					
Instruction	\$19,812,635	\$718,077	\$411,902	\$2,719,428	\$1,803,776
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	\$46,999	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$5,291,479	\$200,822	\$109,398	\$1,086,589	\$415,301
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$25,151,113	\$918,899	\$521,300	\$3,806,017	\$2,219,077
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	\$1,181,085	--	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,181,085	--	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$41,284,512	\$1,680,555	\$1,312,966	\$9,526,836	\$3,262,087

1

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Functional Dimension	Dickenson County	Dinwiddie County	Essex County	Fairfax County	Fauquier County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	\$3,274,696	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	\$3,274,696	--
Judicial Administration					
Courts	--	--	--	\$15,083	\$94,353
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	--	\$15,083	\$94,353
Public Safety					
Law Enforcement and Traffic Control	\$19,281	--	\$30,544	\$9,060,370	\$157,472
Fire and Rescue Services	--	\$26,412	--	\$4,018,693	--
Correction and Detention	--	--	\$2,483	\$2,083,950	\$2,619
Inspections	--	--	--	--	--
Other Protection	\$13,460	--	--	--	\$36,515
Sub-Total	\$32,741	\$26,412	\$33,027	\$15,163,013	\$196,606
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	\$14,679,291	--
Sub-Total	--	--	--	\$14,679,291	--
Health and Welfare					
Health	--	--	--	\$19,888,402	--
Mental Health and Mental Retardation	--	\$155,596	\$95,664	\$7,031,999	\$865,422
Welfare/Social Services	\$1,688,262	\$1,288,482	\$744,670	\$33,483,174	\$2,351,068
Sub-Total	\$1,688,262	\$1,444,078	\$840,334	\$60,403,575	\$3,216,490
Education					
Instruction	\$2,063,045	\$1,722,240	\$1,135,456	\$67,321,954	\$3,150,591
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$667,787	\$962,004	\$489,130	\$19,407,391	\$984,394
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$2,730,832	\$2,684,244	\$1,624,586	\$86,729,345	\$4,134,985
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$80,471	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	\$80,471	--
Community Development					
Planning and Community Development	\$126,006	--	--	\$51,057,881	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$126,006	--	--	\$51,057,881	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$4,577,841	\$4,154,734	\$2,497,947	\$231,403,355	\$7,642,434

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008](#), Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

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Table 1.2  
Distribution  
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Counties and Cities in Virginia  
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Functional Dimension	Floyd County	Fluvanna County	Franklin County	Frederick County	Giles County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	\$66,778	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	\$66,778	--	--
Public Safety					
Law Enforcement and Traffic Control	--	--	\$94,414	\$313,949	\$40,421
Fire and Rescue Services	--	--	--	\$44,384	--
Correction and Detention	--	\$1,164	\$9,007	\$12,440	--
Inspections	--	--	--	--	--
Other Protection	--	\$152,395	\$80,185	--	--
Sub-Total	--	\$153,559	\$183,606	\$370,773	\$40,421
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$118,578	\$140,002	\$441,526	\$313,438	\$213,776
Welfare/Social Services	\$867,358	\$992,604	\$2,320,369	\$2,506,158	\$908,835
Sub-Total	\$985,936	\$1,132,606	\$2,761,895	\$2,819,596	\$1,122,611
Education					
Instruction	\$970,334	\$1,400,455	\$4,510,900	\$3,979,794	\$1,151,103
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$367,493	\$376,454	\$1,752,277	\$1,755,519	\$463,334
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,337,827	\$1,776,909	\$6,263,177	\$5,735,313	\$1,614,437
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	--	--	\$7,086	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$7,086	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$2,323,763	\$3,063,074	\$9,282,542	\$8,925,682	\$2,777,469

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

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Functional Dimension	Gloucester County	Goochland County	Grayson County	Greene County	Greensville County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	\$17,970	--	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	\$17,970	--	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$227,262	\$79,859	\$15,355	\$67,592	\$20,599
Fire and Rescue Services	--	\$94,113	--	--	--
Correction and Detention	\$31,458	\$5,352	--	\$1,587	--
Inspections	--	--	--	--	--
Other Protection	--	--	\$42,911	--	--
Sub-Total	\$258,720	\$179,324	\$58,266	\$69,179	\$20,599
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$333,607	\$195,154	\$150,063	\$125,310	\$115,880
Welfare/Social Services	\$1,428,132	\$749,492	\$896,490	\$672,103	\$660,398
Sub-Total	\$1,761,739	\$944,646	\$1,046,553	\$797,413	\$776,278
Education					
Instruction	\$2,529,507	\$874,478	\$1,420,051	\$1,256,695	\$1,461,096
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$891,859	\$309,991	\$627,204	\$452,282	\$560,296
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,421,366	\$1,184,469	\$2,047,255	\$1,708,977	\$2,021,392
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	\$17,301	--	--
Sub-Total	--	--	\$17,301	--	--
Community Development					
Planning and Community Development	--	\$26,736	\$15,385	--	\$400,962
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$26,736	\$15,385	--	\$400,962
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$5,459,795	\$2,335,175	\$3,184,760	\$2,575,569	\$3,219,231

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

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Functional Dimension	Halifax County	Hanover County	Henrico County	Henry County	Highland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	\$4,238	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	\$4,238	--
Judicial Administration					
Courts	--	--	--	\$82,837	--
Commonwealth's Attorney	--	--	\$284,121	--	--
Sub-Total	--	--	\$284,121	\$82,837	--
Public Safety					
Law Enforcement and Traffic Control	\$23,765	\$11,312	\$382,670	--	--
Fire and Rescue Services	--	\$497,011	\$347,059	\$87,020	--
Correction and Detention	--	\$5,823	\$389,275	--	--
Inspections	--	--	--	--	--
Other Protection	--	--	\$4,535,715	--	--
Sub-Total	\$23,765	\$514,146	\$5,654,719	\$87,020	--
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$194,226	\$731,146	\$2,163,932	\$673,676	\$19,860
Welfare/Social Services	\$2,491,459	\$2,917,927	\$11,581,044	\$2,247,349	\$139,975
Sub-Total	\$2,685,685	\$3,649,073	\$13,744,976	\$2,921,025	\$159,835
Education					
Instruction	\$4,489,236	\$6,286,419	\$26,018,809	\$5,683,178	\$252,015
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,864,113	\$1,322,145	--	\$2,089,722	\$69,415
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$6,353,349	\$7,608,564	\$26,018,809	\$7,772,900	\$321,430
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	\$2,066,247	--	\$1,120,025	\$28,000	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,066,247	--	\$1,120,025	\$28,000	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$11,129,046	\$11,771,783	\$46,822,650	\$10,896,020	\$481,265

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

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Functional Dimension	Isle of Wight County	James City County	King & Queen County	King George County	King William County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	\$134,538	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	\$134,538	--	--	--
Judicial Administration					
Courts	--	\$104,791	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	\$104,791	--	--	--
Public Safety					
Law Enforcement and Traffic Control	--	\$202,741	\$37,954	\$45,176	\$15,236
Fire and Rescue Services	--	\$248,380	--	--	--
Correction and Detention	--	\$167,497	\$491	\$11,813	\$3,795
Inspections	--	--	--	--	--
Other Protection	--	--	--	--	--
Sub-Total	--	\$618,618	\$38,445	\$56,989	\$19,031
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	\$29,357	--	--	--
Sub-Total	--	\$29,357	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$194,612	\$323,983	\$64,416	\$130,614	\$143,687
Welfare/Social Services	\$1,509,692	\$2,471,894	\$687,557	\$934,616	\$526,677
Sub-Total	\$1,704,304	\$2,795,877	\$751,973	\$1,065,230	\$670,364
Education					
Instruction	\$2,653,085	\$3,125,979	\$716,738	\$1,125,275	\$1,008,788
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$892,136	\$1,217,771	\$272,519	\$438,260	\$339,218
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,545,221	\$4,343,750	\$989,257	\$1,563,535	\$1,348,006
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	--	\$1,355,405	--	\$4,668	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	\$227,431	--	--	--	--
Sub-Total	\$227,431	\$1,355,405	--	\$4,668	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$5,476,956	\$9,382,336	\$1,779,675	\$2,690,422	\$2,037,401

1

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Functional Dimension	Lancaster County	Lee County	Loudoun County	Louisa County	Lunenburg County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	\$23,400	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	\$23,400	--	--
Judicial Administration					
Courts	--	--	\$6,095	--	--
Commonwealth's Attorney	--	--	\$20,725	--	--
Sub-Total	--	--	\$26,820	--	--
Public Safety					
Law Enforcement and Traffic Control	--	\$94,278	\$2,217,008	\$56,401	\$7,297
Fire and Rescue Services	\$243,897	--	\$645,208	\$17,607	--
Correction and Detention	\$1,281	\$32,268	\$279,003	--	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	--	--
Sub-Total	\$245,178	\$126,546	\$3,141,219	\$74,008	\$7,297
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$80,942	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	\$80,942	--	--
Health and Welfare					
Health	--	--	\$9,693	--	--
Mental Health and Mental Retardation	\$108,086	\$270,619	\$757,536	\$199,417	\$106,452
Welfare/Social Services	\$720,917	\$2,688,687	\$15,607,505	\$1,626,086	\$650,889
Sub-Total	\$829,003	\$2,959,306	\$16,374,734	\$1,825,503	\$757,341
Education					
Instruction	\$853,767	\$5,055,549	\$14,001,725	\$1,894,866	\$1,613,573
Administration, Attendance, and Health	--	--	\$164,454	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$412,573	\$1,183,702	\$4,334,699	\$987,604	\$525,146
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,266,340	\$6,239,251	\$18,500,878	\$2,882,470	\$2,138,719
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$20,921	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	\$824	--	--
Sub-Total	--	--	\$21,745	--	--
Community Development					
Planning and Community Development	\$462,106	--	\$371,849	--	\$11,627
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$462,106	--	\$371,849	--	\$11,627
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$2,802,627	\$9,325,103	\$38,541,587	\$4,781,981	\$2,914,984

1

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Functional Dimension	Madison County	Mathews County	Mecklenburg County	Middlesex County	Montgomery County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$24,989	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	\$24,989	--	--	--	--
Judicial Administration					
Courts	\$4,633	--	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	\$4,633	--	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$9,845	--	\$128,899	\$12,175	--
Fire and Rescue Services	--	--	--	--	--
Correction and Detention	--	\$4,627	--	\$3,561	--
Inspections	--	--	--	--	--
Other Protection	--	\$57,329	\$32,926	--	\$138,446
Sub-Total	\$9,845	\$61,956	\$161,825	\$15,736	\$138,446
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$30,000	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$30,000	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$178,448	\$88,108	\$228,906	\$93,872	\$3,783,073
Welfare/Social Services	\$621,878	\$480,288	\$1,464,799	\$540,524	\$137,498
Sub-Total	\$800,326	\$568,396	\$1,693,705	\$634,396	\$3,920,571
Education					
Instruction	\$723,004	\$709,775	\$3,093,557	\$658,701	\$4,840,367
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$212,920	--	\$1,192,199	\$234,992	\$1,722,570
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$935,924	\$709,775	\$4,285,756	\$893,693	\$6,562,937
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	--	\$39,839	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$39,839	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$1,805,717	\$1,379,966	\$6,141,286	\$1,543,825	\$10,621,954

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Nelson County	New Kent County	Northampton County	Northumberland County	Nottoway County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$1,968	\$120,218	\$24,740	\$29,960	\$102,118
Fire and Rescue Services	--	\$27,932	--	--	--
Correction and Detention	--	\$3,561	--	\$49,623	--
Inspections	--	--	--	--	--
Other Protection	--	--	\$47,300	--	--
Sub-Total	\$1,968	\$151,711	\$72,040	\$79,583	\$102,118
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$116,452	--	\$213,857	\$120,380	\$83,482
Welfare/Social Services	\$538,842	\$482,437	\$1,799,426	\$608,839	\$930,718
Sub-Total	\$655,294	\$482,437	\$2,013,283	\$729,219	\$1,014,200
Education					
Instruction	\$1,435,332	\$859,507	\$1,780,104	\$1,185,856	\$2,663,959
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$484,999	\$181,432	\$665,326	\$322,987	\$711,016
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,920,331	\$1,040,939	\$2,445,430	\$1,508,843	\$3,374,975
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	--	\$268,818	\$309,693	\$1,625	--
Environmental Management	--	--	\$22,662	--	--
Cooperative Extension Program	--	--	\$30,370	--	--
Sub-Total	--	\$268,818	\$362,725	\$1,625	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$2,577,593	\$1,943,905	\$4,893,478	\$2,319,270	\$4,491,293

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

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Table 1.2  
Distribution  
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Counties and Cities in Virginia  
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[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Orange County	Page County	Patrick County	Pittsylvania County	Powhatan County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$2,623	\$4,911	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	\$2,623	\$4,911	--	--	--
Judicial Administration					
Courts	--	\$36,677	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	\$36,677	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$286,838	\$96,312	\$16,155	\$108,400	--
Fire and Rescue Services	--	--	--	\$18,605	--
Correction and Detention	--	\$3,232	--	--	\$5,352
Inspections	--	--	--	--	--
Other Protection	\$8,945	--	\$10,848	--	--
Sub-Total	\$295,783	\$99,544	\$27,003	\$127,005	\$5,352
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$405,047	\$91,309	\$417,985	\$552,588	\$195,155
Welfare/Social Services	\$1,285,023	\$1,116,034	\$909,385	\$6,471,861	\$674,658
Sub-Total	\$1,690,070	\$1,207,343	\$1,327,370	\$7,024,449	\$869,813
Education					
Instruction	\$2,899,132	\$1,884,731	\$1,839,569	\$5,176,424	\$1,390,693
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$654,986	\$850,118	\$657,898	\$2,154,157	\$271,965
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,554,118	\$2,734,849	\$2,497,467	\$7,330,581	\$1,662,658
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$8,334	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	\$8,334	--	--	--	--
Community Development					
Planning and Community Development	\$409,884	--	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$409,884	--	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$5,960,812	\$4,083,324	\$3,851,840	\$14,482,035	\$2,537,823

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

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Functional Dimension	Prince Edward County	Prince George County	Prince William County	Pulaski County	Rappahannock County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	\$1,891	\$8,000	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	\$1,891	\$8,000	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	--	\$58,000	--	--
Sub-Total	--	--	\$58,000	--	--
Public Safety					
Law Enforcement and Traffic Control	\$47,180	\$27,892	\$604,000	\$98,326	\$12,251
Fire and Rescue Services	--	\$25,231	\$133,000	\$16,904	--
Correction and Detention	--	\$12,513	\$1,474,000	--	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	--	--
Sub-Total	\$47,180	\$65,636	\$2,211,000	\$115,230	\$12,251
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$83,000	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	\$83,000	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$130,740	\$222,307	\$1,968,000	\$514,509	\$96,721
Welfare/Social Services	\$1,208,072	\$897,697	\$13,803,000	\$2,945,010	\$452,439
Sub-Total	\$1,338,812	\$1,120,004	\$15,771,000	\$3,459,519	\$549,160
Education					
Instruction	\$1,987,249	\$5,182,629	\$27,010,000	\$3,001,591	\$382,572
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$754,260	\$803,251	\$11,520,000	\$1,050,172	\$112,939
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$2,741,509	\$5,985,880	\$38,530,000	\$4,051,763	\$495,511
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	--	\$87,285	\$28,143,000	\$21,000	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	\$55,000	--	--
Sub-Total	--	\$87,285	\$28,198,000	\$21,000	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$4,127,501	\$7,260,696	\$84,859,000	\$7,647,512	\$1,056,922

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

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Functional Dimension	Richmond County	Roanoke County	Rockbridge County	Rockingham County	Russell County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	\$33,236	--	\$5,950
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	\$33,236	--	\$5,950
Public Safety					
Law Enforcement and Traffic Control	--	\$3,340,469	\$11,448	\$160,587	\$32,811
Fire and Rescue Services	--	\$98,154	--	--	--
Correction and Detention	\$50,032	\$11,980	\$5,748	\$12,799	\$10,545
Inspections	--	--	--	--	--
Other Protection	--	--	\$62,224	\$741,282	--
Sub-Total	\$50,032	\$3,450,603	\$79,420	\$914,668	\$43,356
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$22,935	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$22,935	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$76,454	\$554,347	\$312,281	\$397,605	\$571,612
Welfare/Social Services	\$414,199	\$4,202,947	\$774,289	\$2,579,635	\$1,851,042
Sub-Total	\$490,653	\$4,757,294	\$1,086,570	\$2,977,240	\$2,422,654
Education					
Instruction	\$544,999	\$5,320,193	\$2,404,236	\$5,268,699	\$5,078,815
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$228,527	\$1,652,437	\$499,647	\$2,292,193	\$1,055,716
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$773,526	\$6,972,630	\$2,903,883	\$7,560,892	\$6,134,531
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	\$13,743	--	\$250
Sub-Total	--	--	\$13,743	--	\$250
Community Development					
Planning and Community Development	--	\$134,052	\$121,001	--	\$29,046
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$134,052	\$121,001	--	\$29,046
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$1,337,146	\$15,314,579	\$4,237,853	\$11,452,800	\$8,635,787

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

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Functional Dimension	Scott County	Shenandoah County	Smyth County	Southampton County	Spotsylvania County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	\$47,710	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	\$47,710	--	--	--
Judicial Administration					
Courts	--	--	\$1,384	--	\$238,698
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	\$1,384	--	\$238,698
Public Safety					
Law Enforcement and Traffic Control	\$4,635	\$568,336	\$32,886	\$63,487	\$127,420
Fire and Rescue Services	--	\$33,013	\$14,478	--	\$403,059
Correction and Detention	\$33,084	\$33,136	\$15,644	--	\$51,726
Inspections	--	--	--	--	--
Other Protection	--	\$37,197	--	--	--
Sub-Total	\$37,719	\$671,682	\$63,008	\$63,487	\$582,205
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$222,597	\$240,723	\$439,945	\$95,993	\$418,928
Welfare/Social Services	\$1,575,778	\$1,415,511	\$2,162,948	\$1,221,559	\$4,051,696
Sub-Total	\$1,798,375	\$1,656,234	\$2,602,893	\$1,317,552	\$4,470,624
Education					
Instruction	\$3,392,025	\$2,279,910	\$3,834,611	\$1,826,847	\$8,938,366
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$980,557	\$980,441	\$1,263,096	\$584,897	\$2,517,554
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,372,582	\$3,260,351	\$5,097,707	\$2,411,744	\$11,455,920
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	\$770,506	--	\$2,000	--	--
Environmental Management	\$14,638	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$785,144	--	\$2,000	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$6,993,820	\$5,635,977	\$7,766,992	\$3,792,783	\$16,747,447

1

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Functional Dimension	Stafford County	Surry County	Sussex County	Tazewell County	Warren County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	\$18,697
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	--	--	\$18,697
Public Safety					
Law Enforcement and Traffic Control	\$93,455	\$27,941	\$13,165	\$250,591	\$74,786
Fire and Rescue Services	\$28,735	--	--	\$63,364	--
Correction and Detention	\$83,624	--	--	\$24,191	\$97,905
Inspections	--	--	--	--	--
Other Protection	\$71,857	--	--	--	--
Sub-Total	\$277,671	\$27,941	\$13,165	\$338,146	\$172,691
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$18,732	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$18,732	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$463,321	\$137,544	\$146,656	\$685,773	\$225,781
Welfare/Social Services	\$3,494,380	\$832,235	\$1,200,617	\$3,369,615	\$1,820,264
Sub-Total	\$3,957,701	\$969,779	\$1,347,273	\$4,055,388	\$2,046,045
Education					
Instruction	\$10,099,440	\$617,267	\$1,291,344	\$4,971,732	\$2,102,834
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$3,359,259	\$325,053	\$568,054	\$1,552,941	\$740,627
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$13,458,699	\$942,320	\$1,859,398	\$6,524,673	\$2,843,461
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	\$79,908	\$10,000	--	--	\$18,814
Environmental Management	\$40,750	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$120,658	\$10,000	--	--	\$18,814
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$17,833,461	\$1,950,040	\$3,219,836	\$10,918,207	\$5,099,708

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Washington County	Westmoreland County	Wise County	Wythe County	York County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	\$76,486
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	\$76,486
Judicial Administration					
Courts	--	\$20,692	--	--	--
Commonwealth's Attorney	--	--	--	--	\$124,655
Sub-Total	--	\$20,692	--	--	\$124,655
Public Safety					
Law Enforcement and Traffic Control	\$28,584	--	\$16,532	\$27,766	\$72,768
Fire and Rescue Services	\$4,383	\$33,901	--	\$13,017	\$2,517
Correction and Detention	\$15,665	\$101,650	\$41,119	--	\$213,076
Inspections	--	--	--	--	--
Other Protection	--	--	\$20,632	--	\$67,431
Sub-Total	\$48,632	\$135,551	\$78,283	\$40,783	\$355,792
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$201,141	--	--	--
Sanitation and Waste Removal	--	--	\$14,471	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	\$60,179
Sub-Total	--	\$201,141	\$14,471	--	\$60,179
Health and Welfare					
Health	--	--	--	--	\$218,872
Mental Health and Mental Retardation	\$615,658	\$156,367	\$547,564	\$301,510	\$281,712
Welfare/Social Services	\$2,139,388	\$1,238,589	\$3,583,246	\$1,897,898	\$2,411,004
Sub-Total	\$2,755,046	\$1,394,956	\$4,130,810	\$2,199,408	\$2,911,588
Education					
Instruction	\$4,622,538	\$1,557,597	\$6,684,487	\$3,295,836	\$13,170,898
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,460,448	\$573,391	\$1,589,255	\$1,000,399	\$1,316,207
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$6,082,986	\$2,130,988	\$8,273,742	\$4,296,235	\$14,487,105
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$1,843	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	\$20,340	\$2,711
Sub-Total	--	\$1,843	--	\$20,340	\$2,711
Community Development					
Planning and Community Development	--	--	\$392,826	\$56,287	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$392,826	\$56,287	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$8,886,664	\$3,885,171	\$12,890,132	\$6,613,053	\$18,018,516

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Alexandria City	Bedford City	Bristol City	Buena Vista City	Charlottesville City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$206,917	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	\$206,917	--	--	--	--
Judicial Administration					
Courts	\$217,235	--	--	--	\$304,498
Commonwealth's Attorney	\$219,085	--	\$1,380,500	--	\$103,591
Sub-Total	\$436,320	--	\$1,380,500	--	\$408,089
Public Safety					
Law Enforcement and Traffic Control	\$746,524	--	-\$12,268	\$4,478	\$200,228
Fire and Rescue Services	\$394,995	--	--	--	\$96,964
Correction and Detention	\$22,206	--	\$15,644	--	\$24,403
Inspections	--	--	--	--	--
Other Protection	--	--	\$105,562	--	\$5,194
Sub-Total	\$1,163,725	--	\$108,938	\$4,478	\$326,789
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$219,202	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	\$10,525	--	--
Sub-Total	--	--	\$10,525	\$219,202	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$2,145,460	\$35,361	\$235,286	\$94,414	\$858,809
Welfare/Social Services	\$14,309,656	--	\$2,068,995	\$186,815	\$6,287,396
Sub-Total	\$16,455,116	\$35,361	\$2,304,281	\$281,229	\$7,146,205
Education					
Instruction	\$6,245,513	--	\$2,613,590	\$353,117	\$5,567,676
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$3,148,929	--	--	\$172,509	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$9,394,442	--	\$2,613,590	\$525,626	\$5,567,676
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$216,370	--	--	--	\$54,864
Cultural Enrichment	\$66	--	--	--	--
Public Libraries	--	--	--	\$2,466	--
Sub-Total	\$216,436	--	--	\$2,466	\$54,864
Community Development					
Planning and Community Development	\$2,195,836	--	\$208,489	--	\$94,117
Environmental Management	\$35,667	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,231,503	--	\$208,489	--	\$94,117
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$30,104,459	\$35,361	\$6,626,323	\$1,033,001	\$13,597,740

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

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FY 2008  
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Chesapeake City	Colonial Heights City	Covington City	Danville City	Emporia City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$3,713	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	\$3,713	--	--	--	--
Judicial Administration					
Courts	\$25,450	--	--	\$1,433,675	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	\$25,450	--	--	\$1,433,675	--
Public Safety					
Law Enforcement and Traffic Control	\$358,878	--	\$8,312	\$25,044	\$85,217
Fire and Rescue Services	\$2,780,009	--	--	\$2,887	--
Correction and Detention	\$249,447	--	--	\$157,981	--
Inspections	--	--	--	--	--
Other Protection	--	--	\$72,955	--	--
Sub-Total	\$3,388,334	--	\$81,267	\$185,912	\$85,217
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$359,364	--	--	--	--
Sanitation and Waste Removal	-\$36,086	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$323,278	--	--	--	--
Health and Welfare					
Health	\$71,375	--	--	--	--
Mental Health and Mental Retardation	\$1,206,920	\$168,147	\$91,593	\$624,133	\$94,045
Welfare/Social Services	\$8,770,245	\$807,054	\$230,575	\$2,712,316	\$745,004
Sub-Total	\$10,048,540	\$975,201	\$322,168	\$3,336,449	\$839,049
Education					
Instruction	\$20,005,328	\$1,091,983	\$643,451	\$6,749,881	\$971,632
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$5,784,643	\$306,709	\$190,512	\$2,341,806	\$372,598
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$25,789,971	\$1,398,692	\$833,963	\$9,091,687	\$1,344,230
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$150,423	--	--	\$130,026	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	\$150,423	--	--	\$130,026	--
Community Development					
Planning and Community Development	\$1,652,824	--	--	\$188,327	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,652,824	--	--	\$188,327	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$41,382,533	\$2,373,893	\$1,237,398	\$14,366,076	\$2,268,496

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Fairfax City	Falls Church City	Franklin City	Fredericksburg City	Galax City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$499,620	\$29,323	\$143,947	--	--
Fire and Rescue Services	--	--	--	\$363,520	\$88,618
Correction and Detention	--	\$6,139	--	\$49,605	--
Inspections	--	--	--	--	--
Other Protection	--	\$3,500	--	\$883	--
Sub-Total	\$499,620	\$38,962	\$143,947	\$414,008	\$88,618
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$98,304	\$45,206	\$82,060	\$378,060	\$127,276
Welfare/Social Services	--	\$169,276	\$1,001,953	\$2,150,768	\$596,764
Sub-Total	\$98,304	\$214,482	\$1,084,013	\$2,528,828	\$724,040
Education					
Instruction	--	\$486,705	\$1,282,416	\$3,402,326	\$1,305,326
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$110,851	\$393,864	--	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	--	\$597,556	\$1,676,280	\$3,402,326	\$1,305,326
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	--	--	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$597,924	\$851,000	\$2,904,240	\$6,345,162	\$2,117,984

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

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Functional Dimension	Hampton City	Harrisonburg City	Hopewell City	Lexington City	Lynchburg City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$686,000	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	\$686,000	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	\$242,655	--	--	--	\$558,586
Sub-Total	\$242,655	--	--	--	\$558,586
Public Safety					
Law Enforcement and Traffic Control	\$471,541	\$216,254	\$31,313	\$11,800	\$88,347
Fire and Rescue Services	\$43,565	\$75,574	\$67,959	\$834	\$34,863
Correction and Detention	\$32,766	\$16,440	--	\$291	\$43,522
Inspections	--	--	--	--	--
Other Protection	\$20,500	\$512,716	--	--	\$24,404
Sub-Total	\$568,372	\$820,984	\$99,272	\$12,925	\$191,136
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$392,836	--	--	\$92,506
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	\$34,467
Sub-Total	--	\$392,836	--	--	\$126,973
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,425,191	\$308,119	\$250,673	\$101,717	\$1,514,365
Welfare/Social Services	\$10,335,526	\$2,300,238	\$2,458,576	\$102,912	\$7,956,207
Sub-Total	\$11,760,717	\$2,608,357	\$2,709,249	\$204,629	\$9,470,572
Education					
Instruction	\$15,231,583	\$3,363,097	\$3,744,441	\$229,086	\$6,762,371
Administration, Attendance, and Health	\$352,420	--	--	--	--
Pupil Transportation Services	\$194,618	--	--	--	--
Operation and Maintenance Services	\$280,521	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$5,758,752	\$1,391,051	\$1,350,110	\$37,146	\$2,209,661
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$21,817,894	\$4,754,148	\$5,094,551	\$266,232	\$8,972,032
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$464,000	--	--	\$6,238	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	\$3,986	--
Sub-Total	\$464,000	--	--	\$10,224	--
Community Development					
Planning and Community Development	\$1,492,056	\$485,497	--	--	\$703,604
Environmental Management	\$20,145	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,512,201	\$485,497	--	--	\$703,604
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$37,051,839	\$9,061,822	\$7,903,072	\$494,010	\$20,022,903

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Manassas City	Manassas Park City	Martinsville City	Newport News City	Norfolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	\$15,577
Commonwealth's Attorney	--	--	\$55,742	--	\$39,570
Sub-Total	--	--	\$55,742	--	\$55,147
Public Safety					
Law Enforcement and Traffic Control	\$331,502	\$305,919	\$184,170	\$804,014	\$1,027,275
Fire and Rescue Services	--	--	--	\$535,255	\$447,832
Correction and Detention	\$174,000	\$25,116	--	\$561,273	\$22,400
Inspections	--	--	--	--	--
Other Protection	--	--	--	\$338,733	\$285,648
Sub-Total	\$505,502	\$331,035	\$184,170	\$2,239,275	\$1,783,155
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$58,594	--	--	--	\$13,325
Sanitation and Waste Removal	--	--	\$166,850	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$58,594	--	\$166,850	--	\$13,325
Health and Welfare					
Health	--	--	--	--	\$5,464,998
Mental Health and Mental Retardation	\$231,000	\$86,602	\$376,645	\$1,299,839	\$2,879,984
Welfare/Social Services	\$2,050,012	\$822,992	\$1,205,908	\$17,878,387	\$29,310,517
Sub-Total	\$2,281,012	\$909,594	\$1,582,553	\$19,178,226	\$37,655,499
Education					
Instruction	\$2,826,388	\$702,823	\$2,070,988	\$29,959,272	\$37,781,214
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$825,866	\$568,991	\$750,195	\$9,882,965	\$10,906,798
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,652,254	\$1,271,814	\$2,821,183	\$39,842,237	\$48,688,012
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	\$627,406
Public Libraries	--	--	--	\$5,112	--
Sub-Total	--	--	--	\$5,112	\$627,406
Community Development					
Planning and Community Development	--	--	\$1,818,696	\$1,791,529	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$1,818,696	\$1,791,529	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$6,497,362	\$2,512,443	\$6,629,194	\$63,056,379	\$88,822,544

1

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Functional Dimension	Norton City	Petersburg City	Poquoson City	Portsmouth City	Radford City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	\$6,005	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	\$6,005	--	--
Judicial Administration					
Courts	--	--	--	\$651,483	--
Commonwealth's Attorney	--	\$36,357	--	--	--
Sub-Total	--	\$36,357	--	\$651,483	--
Public Safety					
Law Enforcement and Traffic Control	\$4,093	\$800,961	\$198,425	\$56,195	\$78,233
Fire and Rescue Services	--	\$9,821	--	\$60,621	--
Correction and Detention	\$7,670	--	\$10,850	--	--
Inspections	--	\$854	--	--	--
Other Protection	\$31,319	--	--	--	--
Sub-Total	\$43,082	\$811,636	\$209,275	\$116,816	\$78,233
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$10,322	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	\$10,322	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$89,152	\$428,448	\$52,764	\$1,713,258	\$231,605
Welfare/Social Services	\$510,877	\$5,435,039	--	\$12,088,477	\$592,321
Sub-Total	\$600,029	\$5,863,487	\$52,764	\$13,801,735	\$823,926
Education					
Instruction	\$810,020	\$5,955,561	\$843,080	\$950,777	\$653,069
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$1,676,268	\$188,957	\$14,052,296	\$317,149
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$810,020	\$7,631,829	\$1,032,037	\$15,003,073	\$970,218
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$340,943	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	\$250	--	--
Sub-Total	--	--	\$250	\$340,943	--
Community Development					
Planning and Community Development	--	\$199,473	\$1,148,758	\$2,900	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$199,473	\$1,148,758	\$2,900	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$1,453,131	\$14,542,782	\$2,459,411	\$29,916,950	\$1,872,377

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Richmond City	Roanoke City	Salem City	Staunton City	Suffolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	\$12,625
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	\$12,625
Judicial Administration					
Courts	\$470,686	--	--	--	--
Commonwealth's Attorney	\$27,903	\$121,005	--	\$1,441	\$175,380
Sub-Total	\$498,589	\$121,005	--	\$1,441	\$175,380
Public Safety					
Law Enforcement and Traffic Control	\$1,737,518	--	\$124,506	\$10,927	\$567,914
Fire and Rescue Services	-\$81,990	--	--	\$71,308	--
Correction and Detention	\$215,970	\$54,115	\$7,427	\$53,377	--
Inspections	--	--	--	--	--
Other Protection	\$195,953	\$1,589,184	--	--	--
Sub-Total	\$2,067,451	\$1,643,299	\$131,933	\$135,612	\$567,914
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$15,762,095	--	--	--	--
Sanitation and Waste Removal	\$20,882	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$15,782,977	--	--	--	--
Health and Welfare					
Health	\$1,148,564	--	--	--	\$20,066
Mental Health and Mental Retardation	\$4,791,528	\$1,578,434	\$388,336	\$494,457	\$356,764
Welfare/Social Services	\$33,927,032	\$15,203,030	--	\$876,824	\$4,938,070
Sub-Total	\$39,867,124	\$16,781,464	\$388,336	\$1,371,281	\$5,314,900
Education					
Instruction	\$34,806,515	\$11,541,302	\$1,203,850	\$1,681,754	\$8,012,528
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$8,635,346	\$3,961,678	\$596,438	\$603,825	\$3,128,625
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$43,441,861	\$15,502,980	\$1,800,288	\$2,285,579	\$11,141,153
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$1,030,739	\$13,784	--	--	\$201,843
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	\$1,030,739	\$13,784	--	--	\$201,843
Community Development					
Planning and Community Development	\$45,046,431	\$1,338,866	--	\$156,455	\$301,533
Environmental Management	-\$2,082	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$45,044,349	\$1,338,866	--	\$156,455	\$301,533
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$147,733,090	\$35,401,398	\$2,320,557	\$3,950,368	\$17,715,348

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Virginia Beach City	Waynesboro City	Williamsburg City	Winchester City
General Government Administration				
Legislative	--	--	--	--
General and Financial Administration	--	--	--	--
Board of Elections	--	--	--	--
Sub-Total	--	--	--	--
Judicial Administration				
Courts	\$320,555	--	--	\$107,713
Commonwealth's Attorney	\$360,274	--	--	--
Sub-Total	\$680,829	--	--	\$107,713
Public Safety				
Law Enforcement and Traffic Control	\$466,264	\$18,004	--	\$160,269
Fire and Rescue Services	--	--	--	--
Correction and Detention	\$113,142	\$119,308	\$70,813	\$12,700
Inspections	--	--	--	--
Other Protection	\$2,720,763	\$11,596	--	\$110,628
Sub-Total	\$3,300,169	\$148,908	\$70,813	\$283,597
Public Works				
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$3,085
Sanitation and Waste Removal	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--
Sub-Total	--	--	--	\$3,085
Health and Welfare				
Health	\$72,163	--	--	--
Mental Health and Mental Retardation	\$2,311,380	\$354,929	\$96,395	\$192,467
Welfare/Social Services	\$25,766,035	\$844,136	\$717,750	\$1,763,720
Sub-Total	\$28,149,578	\$1,199,065	\$814,145	\$1,956,187
Education				
Instruction	\$50,262,865	\$2,094,666	\$263,351	\$2,222,421
Administration, Attendance, and Health	\$828,483	--	--	--
Pupil Transportation Services	--	--	--	--
Operation and Maintenance Services	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$10,872,122	\$663,762	\$102,592	\$818,702
Contributions to Community Colleges	--	--	--	--
Sub-Total	\$61,963,470	\$2,758,428	\$365,943	\$3,041,123
Parks, Recreation, and Cultural Services				
Parks and Recreation	\$31,833	--	--	--
Cultural Enrichment	--	--	--	--
Public Libraries	--	--	--	--
Sub-Total	\$31,833	--	--	--
Community Development				
Planning and Community Development	\$15,552,927	--	--	\$87,657
Environmental Management	\$25,000	--	--	\$32,136
Cooperative Extension Program	--	--	--	--
Sub-Total	\$15,577,927	--	--	\$119,793
Nondepartmental/1				
Sub-Total	--	--	--	--
Grand Total	\$109,703,806	\$4,106,401	\$1,250,901	\$5,511,498

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

Staff, Commission on Local Government

Table 2.1  
Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdictional Class  
for  
Counties and Cities in Virginia  
FY 2008

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Counties	Cities	All Jurisdictions
General Government Administration			
Legislative	\$664	\$773,947	\$774,611
General and Financial Administration	\$34,220,578	\$16,904,561	\$51,125,139
Board of Elections	\$5,515,850	\$2,699,568	\$8,215,418
Sub-Total	\$39,737,092	\$20,378,076	\$60,115,168
Judicial Administration			
Courts	\$77,354,063	\$41,406,270	\$118,760,333
Commonwealth's Attorney	\$39,812,234	\$28,763,587	\$68,575,821
Sub-Total	\$117,166,297	\$70,169,857	\$187,336,154
Public Safety			
Law Enforcement and Traffic Control	\$146,323,484	\$39,715,692	\$186,039,176
Fire and Rescue Services	\$21,201,007	\$8,438,848	\$29,639,855
Correction and Detention	\$170,311,277	\$148,540,966	\$318,852,243
Inspections	\$132,779	\$7,115	\$139,894
Other Protection	\$8,209,864	\$4,467,087	\$12,676,951
Sub-Total	\$346,178,411	\$201,169,708	\$547,348,119
Public Works			
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$35,807,142	\$242,795,502	\$278,602,644
Sanitation and Waste Removal	\$1,679,269	\$1,108,004	\$2,787,273
Maintenance of General Buildings and Grounds	\$743,036	\$255,584	\$998,620
Sub-Total	\$38,229,447	\$244,159,090	\$282,388,537
Health and Welfare			
Health	\$8,144,637	\$13,461,053	\$21,605,690
Mental Health and Mental Retardation	\$133,334,926	\$109,156,363	\$242,491,289
Welfare/Social Services	\$236,661,133	\$209,704,726	\$446,365,859
Sub-Total	\$378,140,696	\$332,322,142	\$710,462,838
Education			
Instruction	\$3,725,555,956	\$1,773,282,862	\$5,498,838,818
Administration, Attendance, and Health	\$183,410,849	\$54,871,818	\$238,282,667
Pupil Transportation Services	\$153,669	\$15,346,690	\$15,500,359
Operation and Maintenance Services	\$564,392	\$56,147,957	\$56,712,349
School Food Services and Other Non-Instructional Operations	\$5,352,038	\$79,779,280	\$85,131,318
Contributions to Community Colleges	--	--	--
Sub-Total	\$3,915,036,904	\$1,979,428,607	\$5,894,465,511
Parks, Recreation, and Cultural Services			
Parks and Recreation	\$690,138	\$494,170	\$1,184,308
Cultural Enrichment	\$114,106	\$683,712	\$797,818
Public Libraries	\$11,137,271	\$4,992,672	\$16,129,943
Sub-Total	\$11,941,515	\$6,170,554	\$18,112,069
Community Development			
Planning and Community Development	\$24,652,138	\$13,279,667	\$37,931,805
Environmental Management	\$436,648	\$46,416	\$483,064
Cooperative Extension Program	\$332,202	\$77,362	\$409,564
Sub-Total	\$25,420,988	\$13,403,445	\$38,824,433
Nondepartmental/1			
Sub-Total	--	--	--
Grand Total	\$4,871,851,350	\$2,867,201,479	\$7,739,052,829

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

Staff, Commission on Local Government



Table 2.2  
Distribution  
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State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2008  
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Accomack County	Albemarle County	Alleghany County	Amelia County	Amherst County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$243,685	\$549,468	\$345,578	\$205,376	\$251,536
Board of Elections	\$67,307	\$103,169	\$62,159	\$49,874	\$53,239
Sub-Total	\$310,992	\$652,637	\$407,737	\$255,250	\$304,775
Judicial Administration					
Courts	\$591,311	\$4,309,724	\$619,441	\$283,103	\$623,599
Commonwealth's Attorney	\$305,465	\$569,526	\$392,858	\$162,835	\$350,470
Sub-Total	\$896,776	\$4,879,250	\$1,012,299	\$445,938	\$974,069
Public Safety					
Law Enforcement and Traffic Control	\$1,111,981	--	\$1,103,489	\$865,484	\$1,082,599
Fire and Rescue Services	\$124,044	\$220,525	\$82,772	\$46,140	\$172,339
Correction and Detention	\$1,213,394	\$2,723,123	\$836,811	\$581,021	\$1,220,804
Inspections	\$126,054	--	--	--	--
Other Protection	\$336,619	\$262,982	--	--	\$206,175
Sub-Total	\$2,912,092	\$3,206,630	\$2,023,072	\$1,492,645	\$2,681,917
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$1,000	--	--
Sanitation and Waste Removal	\$103,007	--	\$16,554	--	\$11,188
Maintenance of General Buildings and Grounds	--	--	\$24,196	--	--
Sub-Total	\$103,007	--	\$41,750	--	\$11,188
Health and Welfare					
Health	--	--	--	--	\$12,310
Mental Health and Mental Retardation	\$1,727,942	\$2,467,235	\$1,019,740	--	\$600,882
Welfare/Social Services	\$3,633,679	\$6,283,239	\$1,078,577	\$574,579	\$1,536,651
Sub-Total	\$5,361,621	\$8,750,474	\$2,098,317	\$574,579	\$2,149,843
Education					
Instruction	\$31,113,742	\$45,121,747	\$19,222,423	\$10,244,878	\$28,041,532
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$39,128	\$65,052	\$23,163	\$9,673	\$33,445
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$31,152,870	\$45,186,799	\$19,245,586	\$10,254,551	\$28,074,977
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$64,414	--	--
Cultural Enrichment	--	--	\$5,000	--	--
Public Libraries	\$117,716	\$388,851	--	\$65,676	--
Sub-Total	\$117,716	\$388,851	\$69,414	\$65,676	--
Community Development					
Planning and Community Development	\$3,229	\$1,450	\$60,412	\$142,164	--
Environmental Management	--	--	--	\$28,746	--
Cooperative Extension Program	--	--	--	--	\$170,362
Sub-Total	\$3,229	\$1,450	\$60,412	\$170,910	\$170,362
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$40,858,303	\$63,066,091	\$24,958,587	\$13,259,549	\$34,367,131

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

Staff, Commission on Local Government

Table 2.2  
Distribution  
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State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2008  
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Functional Dimension	Appomattox County	Arlington County	Augusta County	Bath County	Bedford County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$219,510	\$1,071,845	\$662,321	\$212,626	\$392,004
Board of Elections	\$47,560	\$80,987	\$87,926	--	\$81,767
Sub-Total	\$267,070	\$1,152,832	\$750,247	\$212,626	\$473,771
Judicial Administration					
Courts	\$297,491	\$2,301,619	\$482,342	\$142,392	\$990,208
Commonwealth's Attorney	\$352,112	\$1,360,832	\$627,846	\$71,144	\$573,753
Sub-Total	\$649,603	\$3,662,451	\$1,110,188	\$213,536	\$1,563,961
Public Safety					
Law Enforcement and Traffic Control	\$1,336,843	\$12,777,683	\$2,785,483	\$502,357	\$2,308,924
Fire and Rescue Services	\$30,979	\$527,942	\$289,935	\$3,823	\$299,349
Correction and Detention	\$28,318	\$11,174,541	\$2,819,302	--	\$1,287,460
Inspections	--	--	--	--	--
Other Protection	\$90,692	--	\$67,749	\$136,852	--
Sub-Total	\$1,486,832	\$24,480,166	\$5,962,469	\$643,032	\$3,895,733
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$2,362,611	--	--	--
Sanitation and Waste Removal	--	--	\$18,286	--	\$16,291
Maintenance of General Buildings and Grounds	\$16,105	--	--	\$6,508	\$7,353
Sub-Total	\$16,105	\$2,362,611	\$18,286	\$6,508	\$23,644
Health and Welfare					
Health	--	\$5,497,895	--	--	--
Mental Health and Mental Retardation	\$225,596	\$7,213,593	\$1,828,687	\$239,709	\$616,276
Welfare/Social Services	\$1,108,288	\$8,809,257	\$5,056,191	\$156,053	\$4,217,420
Sub-Total	\$1,333,884	\$21,520,745	\$6,884,878	\$395,762	\$4,833,696
Education					
Instruction	\$13,762,213	\$16,906,350	\$59,256,367	\$2,112,388	\$49,995,550
Administration, Attendance, and Health	--	\$30,340,465	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	\$231,568
School Food Services and Other Non-Instructional Operations	\$13,791	\$65,438	\$75,074	\$4,574	\$63,332
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$13,776,004	\$47,312,253	\$59,331,441	\$2,116,962	\$50,290,450
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$27,674	\$298,909	\$5,000	--	\$3,480
Cultural Enrichment	--	--	--	--	\$5,000
Public Libraries	--	\$217,365	\$197,730	\$52,505	\$220,568
Sub-Total	\$27,674	\$516,274	\$202,730	\$52,505	\$229,048
Community Development					
Planning and Community Development	\$10,000	\$136,751	--	--	\$1,268,567
Environmental Management	\$8,731	--	--	\$78,641	\$5,443
Cooperative Extension Program	\$16,490	--	--	--	--
Sub-Total	\$35,221	\$136,751	--	\$78,641	\$1,274,010
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$17,592,393	\$101,144,083	\$74,260,239	\$3,719,572	\$62,584,313

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

Staff, Commission on Local Government

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Distribution  
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FY 2008

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Functional Dimension	Bland County	Botetourt County	Brunswick County	Buchanan County	Buckingham County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$174,075	\$275,583	\$225,503	\$317,084	\$201,118
Board of Elections	\$38,709	\$66,086	\$55,624	\$65,331	\$54,291
Sub-Total	\$212,784	\$341,669	\$281,127	\$382,415	\$255,409
Judicial Administration					
Courts	\$249,457	\$608,907	\$350,649	\$760,429	\$375,824
Commonwealth's Attorney	\$86,185	\$420,235	\$319,899	\$430,199	\$123,909
Sub-Total	\$335,642	\$1,029,142	\$670,548	\$1,190,628	\$499,733
Public Safety					
Law Enforcement and Traffic Control	\$422,598	\$2,028,907	\$929,826	\$1,491,565	\$779,825
Fire and Rescue Services	\$27,819	\$331,451	\$69,016	\$146,182	\$56,495
Correction and Detention	\$170,082	\$854,550	\$591,707	\$1,278,904	\$568,195
Inspections	--	--	--	--	--
Other Protection	\$83,230	\$17,901	--	--	--
Sub-Total	\$703,729	\$3,232,809	\$1,590,549	\$2,916,651	\$1,404,515
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$6,508	--	\$7,738	\$9,245	\$7,321
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$6,508	--	\$7,738	\$9,245	\$7,321
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$187,525	\$489,754	\$712,096	\$1,042,442	\$157,136
Welfare/Social Services	\$296,582	\$1,333,968	\$1,274,439	\$2,045,009	\$1,061,574
Sub-Total	\$484,107	\$1,823,722	\$1,986,535	\$3,087,451	\$1,218,710
Education					
Instruction	\$5,745,660	\$25,368,136	\$15,482,866	\$21,822,842	\$13,836,582
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$7,938	\$30,064	\$13,237	\$46,008	\$14,931
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$5,753,598	\$25,398,200	\$15,496,103	\$21,868,850	\$13,851,513
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	\$5,000	--	--
Public Libraries	--	\$155,092	\$72,771	\$99,203	--
Sub-Total	--	\$155,092	\$77,771	\$99,203	--
Community Development					
Planning and Community Development	\$50,000	--	\$9,980	\$64,766	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$50,000	--	\$9,980	\$64,766	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$7,546,368	\$31,980,634	\$20,120,351	\$29,619,209	\$17,237,201

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Campbell County	Caroline County	Carroll County	Charles City County	Charlotte County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$401,591	\$283,635	\$277,192	\$157,512	\$212,641
Board of Elections	\$12,492	\$58,586	\$71,153	\$40,378	\$51,311
Sub-Total	\$414,083	\$342,221	\$348,345	\$197,890	\$263,952
Judicial Administration					
Courts	\$904,088	\$351,515	\$749,550	\$211,895	\$301,272
Commonwealth's Attorney	\$493,356	\$88,858	\$254,965	\$86,973	\$155,193
Sub-Total	\$1,397,444	\$440,373	\$1,004,515	\$298,868	\$456,465
Public Safety					
Law Enforcement and Traffic Control	\$1,955,292	\$1,186,804	\$1,151,215	\$524,775	\$524,496
Fire and Rescue Services	\$8,208	--	\$105,098	\$61,691	\$47,742
Correction and Detention	\$1,702,080	\$960,344	\$950,974	\$197,999	\$600,462
Inspections	--	--	--	--	--
Other Protection	\$260,562	\$331,432	--	--	\$131,229
Sub-Total	\$3,926,142	\$2,478,580	\$2,207,287	\$784,465	\$1,303,929
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$272,683	\$8,736	--	--	--
Sanitation and Waste Removal	\$327,576	--	\$10,583	\$68,828	\$136,134
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$600,259	\$8,736	\$10,583	\$68,828	\$136,134
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$934,234	\$820,242	\$1,650,095	--	\$319,336
Welfare/Social Services	\$5,078,625	\$1,353,588	\$1,551,662	\$652,234	\$1,200,228
Sub-Total	\$6,012,859	\$2,173,830	\$3,201,757	\$652,234	\$1,519,564
Education					
Instruction	\$50,910,085	\$22,072,955	\$25,279,177	\$5,075,461	\$16,309,491
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	\$110,315	--
School Food Services and Other Non-Instructional Operations	--	\$25,853	\$34,002	\$9,330	\$13,736
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$50,910,085	\$22,098,808	\$25,313,179	\$5,195,106	\$16,323,227
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	\$5,000	--	--
Public Libraries	\$188,593	--	\$36,857	--	\$50,055
Sub-Total	\$188,593	--	\$41,857	--	\$50,055
Community Development					
Planning and Community Development	\$252,630	\$293,406	--	--	\$120,000
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$252,630	\$293,406	--	--	\$120,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$63,702,095	\$27,835,954	\$32,127,523	\$7,197,391	\$20,173,326

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Chesterfield County	Clarke County	Craig County	Culpeper County	Cumberland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$1,157,682	\$194,511	\$170,230	\$282,056	\$185,792
Board of Elections	\$112,916	\$54,747	\$41,716	\$69,493	\$37,224
Sub-Total	\$1,270,598	\$249,258	\$211,946	\$351,549	\$223,016
Judicial Administration					
Courts	\$3,019,005	\$69,380	\$257,061	\$698,904	\$249,557
Commonwealth's Attorney	\$2,104,278	\$187,677	\$70,346	\$619,138	\$71,052
Sub-Total	\$5,123,283	\$257,057	\$327,407	\$1,318,042	\$320,609
Public Safety					
Law Enforcement and Traffic Control	\$10,052,850	\$875,879	\$397,551	\$1,994,196	\$456,462
Fire and Rescue Services	\$1,456,002	\$24,394	\$73,984	\$64,843	\$79,590
Correction and Detention	\$13,481,839	\$304,340	--	\$1,023,347	\$567,624
Inspections	--	--	--	--	--
Other Protection	--	--	--	--	\$1,198
Sub-Total	\$24,990,691	\$1,204,613	\$471,535	\$3,082,386	\$1,104,874
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$34,590	--	\$7,592	--	\$9,910
Maintenance of General Buildings and Grounds	\$373	--	--	--	--
Sub-Total	\$34,963	--	\$7,592	--	\$9,910
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$5,012,667	\$515,712	\$66,237	\$1,235,591	\$137,535
Welfare/Social Services	\$10,233,142	\$302,846	\$631,610	\$3,633,454	\$771,654
Sub-Total	\$15,245,809	\$818,558	\$697,847	\$4,869,045	\$909,189
Education					
Instruction	\$286,270,284	\$8,338,478	\$4,574,258	\$35,715,449	\$9,407,326
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$216,838	\$10,258	\$4,195	\$41,106	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$286,487,122	\$8,348,736	\$4,578,453	\$35,756,555	\$9,407,326
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	\$2,000	--	--	--
Public Libraries	\$239,945	\$41,857	--	\$178,091	--
Sub-Total	\$239,945	\$43,857	--	\$178,091	--
Community Development					
Planning and Community Development	--	\$165,492	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$165,492	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$333,392,411	\$11,087,571	\$6,294,780	\$45,555,668	\$11,974,924

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

Staff, Commission on Local Government

Table 2.2  
Distribution  
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State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
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Counties and Cities in Virginia  
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Functional Dimension	Dickenson County	Dinwiddie County	Essex County	Fairfax County	Fauquier County
General Government Administration					
Legislative	--	\$664	--	--	--
General and Financial Administration	\$311,059	\$236,494	\$178,962	\$3,725,259	\$415,452
Board of Elections	--	\$62,182	\$52,047	\$108,251	\$83,701
Sub-Total	\$311,059	\$299,340	\$231,009	\$3,833,510	\$499,153
Judicial Administration					
Courts	\$402,437	\$589,400	\$217,007	\$7,352,324	\$1,434,954
Commonwealth's Attorney	\$191,976	\$332,355	\$170,029	\$1,527,753	\$442,006
Sub-Total	\$594,413	\$921,755	\$387,036	\$8,880,077	\$1,876,960
Public Safety					
Law Enforcement and Traffic Control	\$827,192	\$1,641,190	\$577,202	--	\$1,840,015
Fire and Rescue Services	\$60,436	\$71,141	\$20,696	\$3,903,271	\$258,167
Correction and Detention	\$826,359	\$375,832	\$428,146	\$15,216,071	\$2,436,861
Inspections	--	--	--	--	\$6,725
Other Protection	\$211,844	\$7,157	--	--	\$641,562
Sub-Total	\$1,925,831	\$2,095,320	\$1,026,044	\$19,119,342	\$5,183,330
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$8,815	--	--	\$126,004	\$17,739
Maintenance of General Buildings and Grounds	--	\$8,867	\$240,275	\$60,000	\$9,539
Sub-Total	\$8,815	\$8,867	\$240,275	\$186,004	\$27,278
Health and Welfare					
Health	--	--	--	\$2,470,304	--
Mental Health and Mental Retardation	\$1,317,599	\$698,282	\$250,211	\$19,634,923	\$1,888,643
Welfare/Social Services	\$2,251,119	\$1,028,839	\$1,248,285	\$22,230,568	\$2,592,669
Sub-Total	\$3,568,718	\$1,727,121	\$1,498,496	\$44,335,795	\$4,481,312
Education					
Instruction	\$16,518,803	\$27,726,529	\$8,823,656	\$455,158,854	\$38,647,008
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$18,587	\$30,590	\$8,573	\$788,760	\$60,287
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$16,537,390	\$27,757,119	\$8,832,229	\$455,947,614	\$38,707,295
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$82,968	--
Cultural Enrichment	\$5,000	--	--	--	--
Public Libraries	\$99,577	\$80,897	--	\$651,019	\$195,824
Sub-Total	\$104,577	\$80,897	--	\$733,987	\$195,824
Community Development					
Planning and Community Development	\$167,310	--	--	\$2,154,942	\$233,674
Environmental Management	--	\$1,667	\$7,817	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$167,310	\$1,667	\$7,817	\$2,154,942	\$233,674
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$23,218,113	\$32,892,086	\$12,222,906	\$535,191,271	\$51,204,826

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Floyd County	Fluvanna County	Franklin County	Frederick County	Giles County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$181,615	\$320,171	\$381,832	\$462,144	\$252,389
Board of Elections	\$54,143	\$63,355	\$59,548	\$75,596	\$47,142
Sub-Total	\$235,758	\$383,526	\$441,380	\$537,740	\$299,531
Judicial Administration					
Courts	\$362,188	\$707,491	\$817,101	\$962,291	\$442,078
Commonwealth's Attorney	\$184,096	\$246,408	\$490,465	\$441,685	\$232,122
Sub-Total	\$546,284	\$953,899	\$1,307,566	\$1,403,976	\$674,200
Public Safety					
Law Enforcement and Traffic Control	\$575,297	\$547,980	\$1,736,815	\$2,556,620	\$913,122
Fire and Rescue Services	\$60,660	\$107,238	\$119,676	\$473,728	\$157,106
Correction and Detention	\$301,018	\$434,701	\$1,596,008	\$2,039,963	\$635,107
Inspections	--	--	--	--	--
Other Protection	\$134,208	\$77,364	\$325,711	\$254,850	--
Sub-Total	\$1,071,183	\$1,167,283	\$3,778,210	\$5,325,161	\$1,705,335
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$14,754	--
Sanitation and Waste Removal	\$5,048	\$8,621	\$9,463	\$15,307	\$9,802
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,048	\$8,621	\$9,463	\$30,061	\$9,802
Health and Welfare					
Health	--	\$2,480	--	--	--
Mental Health and Mental Retardation	\$388,470	\$479,390	\$810,597	\$1,470,413	\$700,349
Welfare/Social Services	\$378,469	\$1,589,822	\$3,994,077	\$2,066,047	\$1,193,780
Sub-Total	\$766,939	\$2,071,692	\$4,804,674	\$3,536,460	\$1,894,129
Education					
Instruction	\$12,194,640	\$18,995,252	\$39,161,377	\$63,185,760	\$15,653,954
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$13,011	\$62,681	\$74,609	\$18,279
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$12,194,640	\$19,008,263	\$39,224,058	\$63,260,369	\$15,672,233
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$5,000	--
Cultural Enrichment	--	\$5,000	--	--	--
Public Libraries	\$37,022	\$57,428	\$155,257	\$248,624	--
Sub-Total	\$37,022	\$62,428	\$155,257	\$253,624	--
Community Development					
Planning and Community Development	--	--	\$78,273	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$78,273	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$14,856,874	\$23,655,712	\$49,798,881	\$74,347,391	\$20,255,230

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Gloucester County	Goochland County	Grayson County	Greene County	Greensville County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$311,158	\$199,294	\$208,824	\$181,334	\$192,471
Board of Elections	\$64,824	\$56,324	\$65,388	\$51,307	\$54,434
Sub-Total	\$375,982	\$255,618	\$274,212	\$232,641	\$246,905
Judicial Administration					
Courts	\$626,959	\$508,862	\$326,995	\$340,126	\$382,367
Commonwealth's Attorney	\$378,586	\$265,598	\$194,420	\$174,040	\$393,323
Sub-Total	\$1,005,545	\$774,460	\$521,415	\$514,166	\$775,690
Public Safety					
Law Enforcement and Traffic Control	\$1,652,269	\$932,678	\$908,513	\$867,618	\$647,052
Fire and Rescue Services	\$127,274	\$118,790	\$103,374	\$94,674	\$87,862
Correction and Detention	\$1,249,253	\$84,854	\$671,553	\$388,979	\$967,175
Inspections	--	--	--	--	--
Other Protection	\$39,839	--	\$71,545	--	\$2,080
Sub-Total	\$3,068,635	\$1,136,322	\$1,754,985	\$1,351,271	\$1,704,169
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$9,775	--	--	\$60,358	--
Sanitation and Waste Removal	--	--	\$7,668	\$6,508	\$6,508
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$9,775	--	\$7,668	\$66,866	\$6,508
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$872,555	\$1,436,002	\$691,420	\$429,084	\$520,046
Welfare/Social Services	\$1,360,757	\$422,470	\$922,336	\$1,299,343	\$577,348
Sub-Total	\$2,233,312	\$1,858,472	\$1,613,756	\$1,728,427	\$1,097,394
Education					
Instruction	\$32,135,043	\$5,535,144	\$13,956,778	\$16,229,809	\$11,020,029
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$34,344	\$11,874	\$13,582	\$16,764	\$12,213
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$32,169,387	\$5,547,018	\$13,970,360	\$16,246,573	\$11,032,242
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$181,610	\$58,159	\$72,955	\$35,326	--
Sub-Total	\$181,610	\$58,159	\$72,955	\$35,326	--
Community Development					
Planning and Community Development	\$56,941	\$50,351	\$28,237	--	\$698,950
Environmental Management	\$9,550	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$66,491	\$50,351	\$28,237	--	\$698,950
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$39,110,737	\$9,680,400	\$18,243,588	\$20,175,270	\$15,561,858

1

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Functional Dimension	Halifax County	Hanover County	Henrico County	Henry County	Highland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$282,488	\$518,265	\$947,744	\$407,856	\$137,621
Board of Elections	\$12,486	\$84,193	\$93,157	--	\$44,678
Sub-Total	\$294,974	\$602,458	\$1,040,901	\$407,856	\$182,299
Judicial Administration					
Courts	\$683,031	\$768,060	\$5,495,053	\$1,030,604	\$201,030
Commonwealth's Attorney	\$546,654	\$942,037	\$2,262,053	\$580,184	\$71,868
Sub-Total	\$1,229,685	\$1,710,097	\$7,757,106	\$1,610,788	\$272,898
Public Safety					
Law Enforcement and Traffic Control	\$1,300,335	\$3,269,302	\$662,500	\$2,854,755	\$403,193
Fire and Rescue Services	\$289,977	\$820,860	\$1,374,740	\$234,377	\$20,588
Correction and Detention	\$2,213,468	\$3,084,813	\$13,825,874	\$951,585	\$73,456
Inspections	--	--	--	--	--
Other Protection	--	\$2,553	\$735,395	\$1,260,385	\$8,974
Sub-Total	\$3,803,780	\$7,177,528	\$16,598,509	\$5,301,102	\$506,211
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$31,794,043	--	--
Sanitation and Waste Removal	\$18,646	\$18,964	\$41,257	\$21,585	\$7,592
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$18,646	\$18,964	\$31,835,300	\$21,585	\$7,592
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,056,990	\$2,002,320	\$6,622,273	\$1,236,801	\$89,935
Welfare/Social Services	\$3,588,280	\$3,660,950	\$11,100,096	\$1,740,169	\$74,943
Sub-Total	\$4,645,270	\$5,663,270	\$17,722,369	\$2,976,970	\$164,878
Education					
Instruction	\$39,734,067	\$82,808,829	\$224,778,651	\$48,167,799	\$2,005,017
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$46,213	\$1,126,885	--	\$101,719	\$2,029
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$39,780,280	\$83,935,714	\$224,778,651	\$48,269,518	\$2,007,046
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$2,500	--	--	--	--
Public Libraries	\$96,278	\$361,560	\$240,462	\$232,965	--
Sub-Total	\$98,778	\$361,560	\$240,462	\$232,965	--
Community Development					
Planning and Community Development	\$4,789,707	--	--	\$75,041	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$4,789,707	--	--	\$75,041	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$54,661,120	\$99,469,591	\$299,973,298	\$58,895,825	\$3,140,924

1

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Functional Dimension	Isle of Wight County	James City County	King & Queen County	King George County	King William County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$285,397	\$399,747	\$152,531	\$235,229	\$199,011
Board of Elections	\$66,088	\$88,302	\$42,146	\$60,970	\$59,210
Sub-Total	\$351,485	\$488,049	\$194,677	\$296,199	\$258,221
Judicial Administration					
Courts	\$557,288	\$2,010,425	\$216,495	\$478,777	\$312,427
Commonwealth's Attorney	\$274,314	\$576,538	\$145,974	\$276,105	\$158,837
Sub-Total	\$831,602	\$2,586,963	\$362,469	\$754,882	\$471,264
Public Safety					
Law Enforcement and Traffic Control	\$987,588	\$1,622,378	\$471,046	\$841,292	\$568,771
Fire and Rescue Services	\$111,770	\$370,743	\$37,754	\$101,334	\$97,026
Correction and Detention	\$870,760	\$2,157,797	\$167,108	\$825,699	\$306,469
Inspections	--	--	--	--	--
Other Protection	\$245,160	--	\$47	\$22,908	\$59,874
Sub-Total	\$2,215,278	\$4,150,918	\$675,955	\$1,791,233	\$1,032,140
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$9,790	\$18,948	--	--	\$8,390
Maintenance of General Buildings and Grounds	--	\$7,339	--	--	--
Sub-Total	\$9,790	\$26,287	--	--	\$8,390
Health and Welfare					
Health	--	--	--	\$36,249	--
Mental Health and Mental Retardation	\$943,674	\$2,078,598	\$168,482	\$506,054	\$375,819
Welfare/Social Services	\$1,399,218	\$1,316,266	\$690,205	\$1,134,851	\$607,081
Sub-Total	\$2,342,892	\$3,394,864	\$858,687	\$1,677,154	\$982,900
Education					
Instruction	\$28,362,931	\$36,198,729	\$5,345,171	\$18,664,546	\$12,680,041
Administration, Attendance, and Health	\$24,942	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$28,613	\$41,083	--	\$16,684	\$13,963
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$28,416,486	\$36,239,812	\$5,345,171	\$18,681,230	\$12,694,004
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$31,905	\$1,000	--	--
Cultural Enrichment	--	--	--	\$4,000	\$5,639
Public Libraries	\$185,037	\$283,923	\$22,875	\$87,671	\$55,767
Sub-Total	\$185,037	\$315,828	\$23,875	\$91,671	\$61,406
Community Development					
Planning and Community Development	--	\$887,962	--	\$20,728	--
Environmental Management	--	--	\$6,511	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$887,962	\$6,511	\$20,728	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$34,352,570	\$48,090,683	\$7,467,345	\$23,313,097	\$15,508,325

1

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Functional Dimension	Lancaster County	Lee County	Loudoun County	Louisa County	Lunenburg County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$199,726	\$249,017	\$822,060	\$307,120	\$187,493
Board of Elections	\$52,326	\$64,409	\$90,640	\$70,611	\$52,568
Sub-Total	\$252,052	\$313,426	\$912,700	\$377,731	\$240,061
Judicial Administration					
Courts	\$235,449	\$550,675	\$1,538,475	\$519,052	\$262,062
Commonwealth's Attorney	\$230,232	\$326,229	\$871,593	\$337,553	\$172,480
Sub-Total	\$465,681	\$876,904	\$2,410,068	\$856,605	\$434,542
Public Safety					
Law Enforcement and Traffic Control	\$800,706	\$1,363,521	\$8,010,856	\$1,205,336	\$730,542
Fire and Rescue Services	\$108,921	\$404,446	-\$10,097	\$87,162	\$44,860
Correction and Detention	\$554,467	\$1,934,849	\$4,128,659	\$800,708	\$568,195
Inspections	--	--	--	--	--
Other Protection	--	--	\$7,644	--	\$36,793
Sub-Total	\$1,464,094	\$3,702,816	\$12,137,062	\$2,093,206	\$1,380,390
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$1,198,437	--	--
Sanitation and Waste Removal	--	\$10,774	\$47,309	\$9,695	\$60,597
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$10,774	\$1,245,746	\$9,695	\$60,597
Health and Welfare					
Health	--	--	\$718	--	--
Mental Health and Mental Retardation	\$282,701	\$785,514	\$3,150,337	\$682,835	\$250,568
Welfare/Social Services	\$769,072	\$3,911,419	\$7,560,578	\$1,703,591	\$1,002,646
Sub-Total	\$1,051,773	\$4,696,933	\$10,711,633	\$2,386,426	\$1,253,214
Education					
Instruction	\$4,582,062	\$28,139,281	\$4,003,403	\$18,562,475	\$11,228,820
Administration, Attendance, and Health	--	--	\$153,045,442	--	--
Pupil Transportation Services	--	--	\$153,669	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$11,784	\$21,396	\$244,465	\$32,812	\$14,530
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,593,846	\$28,160,677	\$157,446,979	\$18,595,287	\$11,243,350
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$29,441	\$19,965	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	\$66,619	\$228,664	\$39,339	\$54,036
Sub-Total	--	\$96,060	\$248,629	\$39,339	\$54,036
Community Development					
Planning and Community Development	\$353,355	--	\$132,881	\$369,281	\$664,778
Environmental Management	--	\$6,900	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$353,355	\$6,900	\$132,881	\$369,281	\$664,778
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$8,180,801	\$37,864,490	\$185,245,698	\$24,727,570	\$15,330,968

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

Staff, Commission on Local Government

Table 2.2  
Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2008  
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Madison County	Mathews County	Mecklenburg County	Middlesex County	Montgomery County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$246,234	\$196,295	\$238,940	\$208,339	\$447,312
Board of Elections	--	\$44,532	--	\$54,221	\$79,049
Sub-Total	\$246,234	\$240,827	\$238,940	\$262,560	\$526,361
Judicial Administration					
Courts	\$438,260	\$428,069	\$1,268,538	\$207,686	\$767,727
Commonwealth's Attorney	\$190,759	\$165,142	\$376,208	\$76,955	\$679,642
Sub-Total	\$629,019	\$593,211	\$1,644,746	\$284,641	\$1,447,369
Public Safety					
Law Enforcement and Traffic Control	\$518,861	\$411,760	\$1,220,287	\$645,917	\$2,972,707
Fire and Rescue Services	\$32,450	\$40,491	\$111,991	\$55,363	\$173,719
Correction and Detention	\$569,043	\$106,287	\$1,553,092	\$247,980	\$1,321,615
Inspections	--	--	--	--	--
Other Protection	--	--	--	\$93,812	\$76,275
Sub-Total	\$1,120,354	\$558,538	\$2,885,370	\$1,043,072	\$4,544,316
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$7,592	--	\$13,612	\$15,350	\$30,355
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$7,592	--	\$13,612	\$15,350	\$30,355
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$389,435	\$230,448	\$1,245,717	\$245,521	\$4,385,343
Welfare/Social Services	\$839,800	\$439,144	\$2,888,264	\$650,863	\$1,267,446
Sub-Total	\$1,229,235	\$669,592	\$4,133,981	\$896,384	\$5,652,789
Education					
Instruction	\$9,621,148	\$6,122,565	\$28,740,179	\$5,230,301	\$51,998,793
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	\$222,509
School Food Services and Other Non-Instructional Operations	\$13,699	\$10,287	\$32,459	\$9,556	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$9,634,847	\$6,132,852	\$28,772,638	\$5,239,857	\$52,221,302
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$5,000
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	\$57,259	\$140,620	--	\$520,184
Sub-Total	--	\$57,259	\$140,620	--	\$525,184
Community Development					
Planning and Community Development	--	--	--	--	\$8,112
Environmental Management	--	\$6,508	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$6,508	--	--	\$8,112
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$12,867,281	\$8,258,787	\$37,829,907	\$7,741,864	\$64,955,788

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

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Functional Dimension	Nelson County	New Kent County	Northampton County	Northumberland County	Nottoway County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$209,370	\$207,624	\$192,074	\$236,645	\$188,383
Board of Elections	\$56,209	\$57,074	\$52,467	\$52,267	\$53,572
Sub-Total	\$265,579	\$264,698	\$244,541	\$288,912	\$241,955
Judicial Administration					
Courts	\$385,687	\$478,400	\$544,695	\$396,279	\$267,663
Commonwealth's Attorney	\$238,081	\$228,671	\$217,778	\$208,403	\$206,248
Sub-Total	\$623,768	\$707,071	\$762,473	\$604,682	\$473,911
Public Safety					
Law Enforcement and Traffic Control	\$853,647	\$953,988	\$674,120	\$803,053	\$777,138
Fire and Rescue Services	\$38,078	\$131,928	\$45,756	\$385,742	\$104,474
Correction and Detention	\$338,035	\$69,987	\$2,016,506	\$614,779	\$568,195
Inspections	--	--	--	--	--
Other Protection	--	--	\$37,937	-\$80	--
Sub-Total	\$1,229,760	\$1,155,903	\$2,774,319	\$1,803,494	\$1,449,807
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	\$10,844	--	--
Maintenance of General Buildings and Grounds	--	\$6,508	--	--	--
Sub-Total	--	\$6,508	\$10,844	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$398,752	--	\$687,409	\$314,857	\$196,502
Welfare/Social Services	\$878,114	\$1,056,867	\$1,017,878	\$480,498	\$939,979
Sub-Total	\$1,276,866	\$1,056,867	\$1,705,287	\$795,355	\$1,136,481
Education					
Instruction	\$10,126,706	\$13,382,060	\$11,602,290	\$5,559,324	\$15,350,695
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$15,837	\$9,291	\$15,326	\$8,514	\$16,495
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$10,142,543	\$13,391,351	\$11,617,616	\$5,567,838	\$15,367,190
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$5,000	--	\$31,494	--	--
Cultural Enrichment	--	\$5,000	--	--	--
Public Libraries	\$47,857	--	\$29,444	--	\$47,002
Sub-Total	\$52,857	\$5,000	\$60,938	--	\$47,002
Community Development					
Planning and Community Development	\$78,448	--	\$102,695	--	\$449,287
Environmental Management	--	--	\$827	--	\$9,150
Cooperative Extension Program	--	--	\$28,359	--	--
Sub-Total	\$78,448	--	\$131,881	--	\$458,437
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$13,669,821	\$16,587,398	\$17,307,899	\$9,060,281	\$19,174,783

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Orange County	Page County	Patrick County	Pittsylvania County	Powhatan County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$291,246	\$504,102	\$262,352	\$412,563	\$259,438
Board of Elections	\$63,502	\$54,882	--	\$78,357	\$63,735
Sub-Total	\$354,748	\$558,984	\$262,352	\$490,920	\$323,173
Judicial Administration					
Courts	\$677,150	\$495,843	\$644,659	\$976,439	\$210,724
Commonwealth's Attorney	\$222,298	\$285,532	\$240,967	\$502,738	\$183,541
Sub-Total	\$899,448	\$781,375	\$885,626	\$1,479,177	\$394,265
Public Safety					
Law Enforcement and Traffic Control	\$1,000,538	\$997,168	\$722,881	\$2,348,156	\$1,255,850
Fire and Rescue Services	\$219,475	\$249,305	\$66,194	\$413,339	\$102,498
Correction and Detention	\$873,330	\$758,059	\$481,920	\$1,494,281	\$96,393
Inspections	--	--	--	--	--
Other Protection	\$20,342	--	\$69,204	--	--
Sub-Total	\$2,113,685	\$2,004,532	\$1,340,199	\$4,255,776	\$1,454,741
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	\$18,745
Sanitation and Waste Removal	\$8,982	--	--	\$9,082	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$8,982	--	--	\$9,082	\$18,745
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$883,948	\$428,351	\$767,379	\$2,711,535	\$993,901
Welfare/Social Services	\$1,237,587	\$2,283,249	\$583,412	\$5,840,951	\$1,144,788
Sub-Total	\$2,121,535	\$2,711,600	\$1,350,791	\$8,552,486	\$2,138,689
Education					
Instruction	\$24,703,263	\$21,119,968	\$16,721,567	\$56,750,248	\$22,360,017
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$23,805	\$24,187	\$19,648	--	\$17,249
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$24,727,068	\$21,144,155	\$16,741,215	\$56,750,248	\$22,377,266
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$4,967	--	--	--	--
Public Libraries	\$239,298	\$52,557	\$88,796	\$189,124	\$109,497
Sub-Total	\$244,265	\$52,557	\$88,796	\$189,124	\$109,497
Community Development					
Planning and Community Development	--	--	\$217,355	\$4,887,563	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$217,355	\$4,887,563	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$30,469,731	\$27,253,203	\$20,886,334	\$76,614,376	\$26,816,376

1

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Functional Dimension	Prince Edward County	Prince George County	Prince William County	Pulaski County	Rappahannock County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$218,755	\$253,076	\$848,000	\$286,571	\$199,744
Board of Elections	\$52,015	\$64,086	\$108,000	\$61,386	\$43,402
Sub-Total	\$270,770	\$317,162	\$956,000	\$347,957	\$243,146
Judicial Administration					
Courts	\$481,174	\$495,009	\$2,620,000	\$1,569,097	\$319,929
Commonwealth's Attorney	\$411,027	\$349,363	\$1,486,000	\$452,152	\$163,550
Sub-Total	\$892,201	\$844,372	\$4,106,000	\$2,021,249	\$483,479
Public Safety					
Law Enforcement and Traffic Control	\$952,786	\$1,411,881	\$39,000	\$1,482,374	\$497,210
Fire and Rescue Services	\$60,456	\$115,666	\$1,491,000	\$64,596	\$37,121
Correction and Detention	\$568,195	\$1,449,237	\$10,320,000	\$1,943,793	\$220,934
Inspections	--	--	--	--	--
Other Protection	--	--	\$822,000	--	\$4,458
Sub-Total	\$1,581,437	\$2,976,784	\$12,672,000	\$3,490,763	\$759,723
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$66,000	--	--
Sanitation and Waste Removal	\$7,313	--	\$49,000	\$13,312	--
Maintenance of General Buildings and Grounds	--	\$51,482	\$273,000	--	--
Sub-Total	\$7,313	\$51,482	\$388,000	\$13,312	--
Health and Welfare					
Health	--	--	\$42,000	--	--
Mental Health and Mental Retardation	\$307,738	\$997,656	\$7,533,000	\$1,685,576	\$211,078
Welfare/Social Services	\$1,670,346	\$978,423	\$10,099,000	\$4,231,850	\$499,375
Sub-Total	\$1,978,084	\$1,976,079	\$17,674,000	\$5,917,426	\$710,453
Education					
Instruction	\$17,426,025	\$38,334,332	\$364,739,000	\$28,790,049	\$3,001,846
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$13,720	\$30,784	\$410,000	\$28,875	\$6,729
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$17,439,745	\$38,365,116	\$365,149,000	\$28,818,924	\$3,008,575
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$55,960	--	--	\$20,559	--
Cultural Enrichment	--	--	\$10,000	\$5,000	--
Public Libraries	--	\$101,343	\$531,000	\$142,427	\$29,949
Sub-Total	\$55,960	\$101,343	\$541,000	\$167,986	\$29,949
Community Development					
Planning and Community Development	\$336,773	--	\$62,000	--	--
Environmental Management	\$30,000	\$10,255	--	--	\$77,903
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$366,773	\$10,255	\$62,000	--	\$77,903
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$22,592,283	\$44,642,593	\$401,548,000	\$40,777,617	\$5,313,228

1

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Functional Dimension	Richmond County	Roanoke County	Rockbridge County	Rockingham County	Russell County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$158,888	\$520,545	\$250,952	\$427,618	\$328,744
Board of Elections	\$38,567	\$84,258	\$578	\$59,658	\$74,729
Sub-Total	\$197,455	\$604,803	\$251,530	\$487,276	\$403,473
Judicial Administration					
Courts	\$168,406	\$873,510	\$391,369	\$1,018,742	\$944,079
Commonwealth's Attorney	\$170,144	\$555,483	\$333,805	\$849,591	\$336,114
Sub-Total	\$338,550	\$1,428,993	\$725,174	\$1,868,333	\$1,280,193
Public Safety					
Law Enforcement and Traffic Control	\$778,652	\$5,001,139	\$1,045,082	\$2,690,559	\$835,674
Fire and Rescue Services	\$37,501	\$255,813	\$96,365	\$337,749	\$110,441
Correction and Detention	\$661,484	\$1,862,676	\$1,190,214	\$3,528,089	\$1,589,080
Inspections	--	--	--	--	--
Other Protection	--	\$3,240	\$98,305	\$251,232	\$62,755
Sub-Total	\$1,477,637	\$7,122,868	\$2,429,966	\$6,807,629	\$2,597,950
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	\$23,798	--	\$12,527
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	\$23,798	--	\$12,527
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$199,968	\$2,116,895	\$1,051,753	\$2,258,571	\$1,699,944
Welfare/Social Services	\$619,943	\$5,526,989	\$1,868,992	\$4,829,042	\$2,098,786
Sub-Total	\$819,911	\$7,643,884	\$2,920,745	\$7,087,613	\$3,798,730
Education					
Instruction	\$6,847,861	\$73,656,133	\$12,931,893	\$61,472,146	\$27,866,442
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$82,751	\$14,798	\$89,365	\$26,430
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$6,847,861	\$73,738,884	\$12,946,691	\$61,561,511	\$27,892,872
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	\$5,000	--	--	\$5,000
Public Libraries	--	\$195,240	\$157,913	\$236,443	\$77,661
Sub-Total	--	\$200,240	\$157,913	\$236,443	\$82,661
Community Development					
Planning and Community Development	--	\$85,192	\$1,107	\$222,389	\$975,000
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	\$116,991	--	--
Sub-Total	--	\$85,192	\$118,098	\$222,389	\$975,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$9,681,414	\$90,824,864	\$19,573,915	\$78,271,194	\$37,043,406

1

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Functional Dimension	Scott County	Shenandoah County	Smyth County	Southampton County	Spotsylvania County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$238,058	\$393,723	\$270,598	\$194,476	\$585,914
Board of Elections	\$61,672	\$83,323	\$61,423	\$57,557	\$94,976
Sub-Total	\$299,730	\$477,046	\$332,021	\$252,033	\$680,890
Judicial Administration					
Courts	\$603,798	\$502,237	\$532,885	\$699,763	\$1,516,284
Commonwealth's Attorney	\$271,281	\$341,969	\$443,922	\$349,188	\$834,497
Sub-Total	\$875,079	\$844,206	\$976,807	\$1,048,951	\$2,350,781
Public Safety					
Law Enforcement and Traffic Control	\$1,057,478	\$1,780,996	\$1,583,781	\$1,150,926	\$3,433,810
Fire and Rescue Services	\$50,104	\$59,552	\$145,668	\$16,079	\$489,214
Correction and Detention	\$1,122,728	\$1,230,614	\$1,615,982	\$1,438,645	\$3,354,894
Inspections	--	--	--	--	--
Other Protection	--	--	--	\$54,094	\$3,285
Sub-Total	\$2,230,310	\$3,071,162	\$3,345,431	\$2,659,744	\$7,281,203
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	\$9,596	\$16,141	\$20,694
Maintenance of General Buildings and Grounds	--	\$18,986	--	--	--
Sub-Total	--	\$18,986	\$9,596	\$16,141	\$20,694
Health and Welfare					
Health	--	\$7,200	--	--	\$54,399
Mental Health and Mental Retardation	\$646,945	\$1,129,289	\$2,027,060	\$465,470	\$1,623,099
Welfare/Social Services	\$1,969,100	\$2,283,162	\$2,192,922	\$699,225	\$4,773,427
Sub-Total	\$2,616,045	\$3,419,651	\$4,219,982	\$1,164,695	\$6,450,925
Education					
Instruction	\$27,099,639	\$33,486,755	\$34,006,470	\$18,162,596	\$126,007,140
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$27,599	\$32,821	\$30,636	\$15,085	\$139,914
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$27,127,238	\$33,519,576	\$34,037,106	\$18,177,681	\$126,147,054
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$2,369	--	--
Cultural Enrichment	--	\$5,000	--	--	--
Public Libraries	\$69,830	--	\$208,114	\$77,458	\$283,603
Sub-Total	\$69,830	\$5,000	\$210,483	\$77,458	\$283,603
Community Development					
Planning and Community Development	--	--	\$680,532	--	\$5,000
Environmental Management	\$46,106	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$46,106	--	\$680,532	--	\$5,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$33,264,338	\$41,355,627	\$43,811,958	\$23,396,703	\$143,220,150

1

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FY 2008  
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Functional Dimension	Stafford County	Surry County	Sussex County	Tazewell County	Warren County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$577,829	\$155,068	\$188,230	\$363,030	\$357,253
Board of Elections	\$94,626	\$44,445	\$54,774	\$72,872	\$65,453
Sub-Total	\$672,455	\$199,513	\$243,004	\$435,902	\$422,706
Judicial Administration					
Courts	\$988,607	\$176,543	\$343,207	\$525,129	\$576,107
Commonwealth's Attorney	\$1,024,859	\$78,587	\$236,145	\$681,031	\$386,221
Sub-Total	\$2,013,466	\$255,130	\$579,352	\$1,206,160	\$962,328
Public Safety					
Law Enforcement and Traffic Control	\$4,217,622	\$445,103	\$837,141	\$1,793,511	\$1,165,486
Fire and Rescue Services	\$429,655	\$28,578	\$32,038	\$140,082	\$84,212
Correction and Detention	\$5,224,678	\$109,602	\$755,680	\$3,731,457	\$1,549,913
Inspections	--	--	--	--	--
Other Protection	--	--	--	--	--
Sub-Total	\$9,871,955	\$583,283	\$1,624,859	\$5,665,050	\$2,799,611
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$19,998	\$6,508	--	\$11,751	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$19,998	\$6,508	--	\$11,751	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,795,095	\$617,266	\$658,159	\$2,039,455	\$2,256,929
Welfare/Social Services	\$4,466,014	\$469,893	\$971,134	\$4,238,472	\$1,708,593
Sub-Total	\$6,261,109	\$1,087,159	\$1,629,293	\$6,277,927	\$3,965,522
Education					
Instruction	\$132,445,931	\$2,761,654	\$8,843,405	\$41,700,860	\$26,655,421
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$162,564	\$8,474	\$9,764	\$39,984	\$30,165
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$132,608,495	\$2,770,128	\$8,853,169	\$41,740,844	\$26,685,586
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	\$5,000	\$5,000	--
Public Libraries	\$328,026	\$30,122	\$55,941	\$180,618	--
Sub-Total	\$328,026	\$30,122	\$60,941	\$185,618	--
Community Development					
Planning and Community Development	\$1,202,359	--	\$4,037	--	\$109,462
Environmental Management	\$65,235	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,267,594	--	\$4,037	--	\$109,462
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$153,043,098	\$4,931,843	\$12,994,655	\$55,523,252	\$34,945,215

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

Staff, Commission on Local Government

Table 2.2  
Distribution  
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Counties and Cities in Virginia  
FY 2008  
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Washington County	Westmoreland County	Wise County	Wythe County	York County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$374,812	\$285,761	\$389,265	\$282,473	\$410,361
Board of Elections	\$78,347	\$54,543	\$12,080	\$64,560	\$74,582
Sub-Total	\$453,159	\$340,304	\$401,345	\$347,033	\$484,943
Judicial Administration					
Courts	\$853,312	\$408,591	\$718,930	\$827,882	\$881,448
Commonwealth's Attorney	\$400,316	\$265,170	\$616,358	\$492,796	\$543,085
Sub-Total	\$1,253,628	\$673,761	\$1,335,288	\$1,320,678	\$1,424,533
Public Safety					
Law Enforcement and Traffic Control	\$1,894,082	\$808,802	\$1,892,964	\$1,167,421	\$2,241,165
Fire and Rescue Services	\$228,907	\$34,731	\$126,923	\$137,550	\$211,286
Correction and Detention	\$1,859,877	\$1,276,846	\$3,098,828	\$1,440,296	\$2,805,025
Inspections	--	--	--	--	--
Other Protection	\$23	\$236,300	\$44,333	--	\$259,835
Sub-Total	\$3,982,889	\$2,356,679	\$5,163,048	\$2,745,267	\$5,517,311
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$17,525	\$7,626	\$58,084	\$10,184	\$13,014
Maintenance of General Buildings and Grounds	--	--	--	--	\$12,505
Sub-Total	\$17,525	\$7,626	\$58,084	\$10,184	\$25,519
Health and Welfare					
Health	--	\$2,603	--	--	\$18,479
Mental Health and Mental Retardation	\$1,896,728	\$408,979	\$1,591,418	\$1,389,218	\$1,807,392
Welfare/Social Services	\$2,967,656	\$1,465,126	\$3,061,162	\$2,587,237	\$1,546,581
Sub-Total	\$4,864,384	\$1,876,708	\$4,652,580	\$3,976,455	\$3,372,452
Education					
Instruction	\$40,387,040	\$9,924,932	\$41,619,470	\$24,649,979	\$61,159,115
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$53,973	\$13,282	\$43,173	\$32,364	\$65,939
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$40,441,013	\$9,938,214	\$41,662,643	\$24,682,343	\$61,225,054
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$5,000	--	\$5,000	\$5,000	\$5,000
Public Libraries	\$187,527	\$31,983	\$241,644	\$85,767	\$211,255
Sub-Total	\$192,527	\$31,983	\$246,644	\$90,767	\$216,255
Community Development					
Planning and Community Development	\$839,771	--	\$92,917	\$950,881	--
Environmental Management	--	--	--	\$36,658	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$839,771	--	\$92,917	\$987,539	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$52,044,896	\$15,225,275	\$53,612,549	\$34,160,266	\$72,266,067

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

Staff, Commission on Local Government

Table 2.2  
Distribution  
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FY 2008

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Functional Dimension	Alexandria City	Bedford City	Bristol City	Buena Vista City	Charlottesville City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$890,914	\$148,190	\$222,711	\$150,330	\$360,204
Board of Elections	\$127,402	\$38,762	\$53,712	\$41,684	\$82,547
Sub-Total	\$1,018,316	\$186,952	\$276,423	\$192,014	\$442,751
Judicial Administration					
Courts	\$2,556,157	--	\$467,640	\$300,623	\$801,571
Commonwealth's Attorney	\$1,329,715	--	\$428,449	\$159,758	\$523,965
Sub-Total	\$3,885,872	--	\$896,089	\$460,381	\$1,325,536
Public Safety					
Law Enforcement and Traffic Control	\$601,995	\$326,239	\$9,612	\$46,619	--
Fire and Rescue Services	\$422,198	\$407,638	\$81,082	--	\$151,249
Correction and Detention	\$5,673,805	\$214,303	\$1,752,713	\$557,101	\$3,357,166
Inspections	--	--	--	--	--
Other Protection	--	--	\$53,346	\$29,703	\$226,734
Sub-Total	\$6,697,998	\$948,180	\$1,896,753	\$633,423	\$3,735,149
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$6,235,257	\$1,022,199	\$2,816,192	\$953,735	\$3,191,906
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$6,235,257	\$1,022,199	\$2,816,192	\$953,735	\$3,191,906
Health and Welfare					
Health	--	--	\$31,268	--	--
Mental Health and Mental Retardation	\$4,822,756	\$66,883	\$724,872	\$317,985	\$2,940,705
Welfare/Social Services	\$11,110,303	--	\$2,694,205	\$822,443	\$10,315,849
Sub-Total	\$15,933,059	\$66,883	\$3,450,345	\$1,140,428	\$13,256,554
Education					
Instruction	\$28,443,855	\$4,899,853	\$14,633,768	\$7,409,494	\$20,050,838
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$52,225	--	--	\$7,168	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$28,496,080	\$4,899,853	\$14,633,768	\$7,416,662	\$20,050,838
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$24,730	--	--	--	--
Cultural Enrichment	--	--	--	\$107	\$5,000
Public Libraries	\$201,710	\$30,077	\$87,572	\$28,335	\$164,658
Sub-Total	\$226,440	\$30,077	\$87,572	\$28,442	\$169,658
Community Development					
Planning and Community Development	\$660,799	--	\$256,113	--	--
Environmental Management	--	--	\$6,508	--	\$350
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$660,799	--	\$262,621	--	\$350
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$63,153,821	\$7,154,144	\$24,319,763	\$10,825,085	\$42,172,742

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Chesapeake City	Colonial Heights City	Covington City	Danville City	Emporia City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$901,655	\$195,222	\$161,651	\$287,322	\$150,263
Board of Elections	\$64,242	\$53,264	\$43,279	\$59,532	\$47,521
Sub-Total	\$965,897	\$248,486	\$204,930	\$346,854	\$197,784
Judicial Administration					
Courts	\$5,787,037	\$595,704	--	\$831,710	\$201,411
Commonwealth's Attorney	\$1,914,318	\$478,112	--	\$952,896	--
Sub-Total	\$7,701,355	\$1,073,816	--	\$1,784,606	\$201,411
Public Safety					
Law Enforcement and Traffic Control	\$1,471,337	\$197,723	\$305,708	\$29,284	\$244,526
Fire and Rescue Services	\$1,059,728	\$72,185	\$39,738	\$218,065	\$256,867
Correction and Detention	\$9,818,609	\$1,397,175	--	\$2,240,560	\$1,135,672
Inspections	--	--	--	--	--
Other Protection	\$1,077,849	--	\$83,364	\$330,278	--
Sub-Total	\$13,427,523	\$1,667,083	\$428,810	\$2,818,187	\$1,637,065
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$26,976,850	\$2,009,166	\$828,237	\$8,269,338	\$893,124
Sanitation and Waste Removal	--	--	\$11,625	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$26,976,850	\$2,009,166	\$839,862	\$8,269,338	\$893,124
Health and Welfare					
Health	\$30,751	\$7,214	--	--	--
Mental Health and Mental Retardation	\$7,116,251	\$808,181	\$395,975	\$3,062,603	\$422,055
Welfare/Social Services	\$7,217,658	\$447,352	\$591,234	\$7,706,211	\$848,410
Sub-Total	\$14,364,660	\$1,262,747	\$987,209	\$10,768,814	\$1,270,465
Education					
Instruction	\$157,061,182	\$13,023,962	\$5,601,678	\$41,157,686	\$4,415,430
Administration, Attendance, and Health	\$8,848,517	--	--	--	--
Pupil Transportation Services	\$11,060,647	--	--	--	--
Operation and Maintenance Services	\$44,242,587	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$191,073	\$12,257	\$6,772	\$57,931	\$8,122
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$221,404,006	\$13,036,219	\$5,608,450	\$41,215,617	\$4,423,552
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$96,246	--	--	\$27,365	--
Cultural Enrichment	--	--	\$5,000	\$5,000	--
Public Libraries	\$224,927	\$139,880	--	\$182,093	\$30,806
Sub-Total	\$321,173	\$139,880	\$5,000	\$214,458	\$30,806
Community Development					
Planning and Community Development	\$510,417	--	--	\$4,148,602	\$19,729
Environmental Management	--	\$6,508	--	--	--
Cooperative Extension Program	\$77,362	--	--	--	--
Sub-Total	\$587,779	\$6,508	--	\$4,148,602	\$19,729
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$285,749,243	\$19,443,905	\$8,074,261	\$69,566,476	\$8,673,936

1

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Functional Dimension	Fairfax City	Falls Church City	Franklin City	Fredericksburg City	Galax City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$288,076	\$181,304	\$160,815	\$286,009	\$66,551
Board of Elections	\$59,784	\$59,589	\$45,094	\$59,232	\$40,403
Sub-Total	\$347,860	\$240,893	\$205,909	\$345,241	\$106,954
Judicial Administration					
Courts	--	\$139,368	--	\$818,635	--
Commonwealth's Attorney	--	--	--	\$620,789	--
Sub-Total	--	\$139,368	--	\$1,439,424	--
Public Safety					
Law Enforcement and Traffic Control	\$85,913	\$385,350	\$707,152	\$1,198,313	\$460,175
Fire and Rescue Services	\$56,671	\$41,426	\$136,949	\$50,821	\$26,601
Correction and Detention	--	\$246,840	\$870,760	\$2,756,074	--
Inspections	--	--	--	--	--
Other Protection	--	\$451	--	\$84,142	--
Sub-Total	\$142,584	\$674,067	\$1,714,861	\$4,089,350	\$486,776
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$2,020,065	\$828,634	\$1,309,624	\$2,104,006	\$1,470,321
Sanitation and Waste Removal	\$6,508	\$6,508	\$6,508	\$6,508	\$12,845
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$2,026,573	\$835,142	\$1,316,132	\$2,110,514	\$1,483,166
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$274,488	\$126,225	\$649,658	\$1,464,763	\$433,094
Welfare/Social Services	--	--	\$460,400	\$1,972,410	\$828,468
Sub-Total	\$274,488	\$126,225	\$1,110,058	\$3,437,173	\$1,261,562
Education					
Instruction	\$7,010,389	\$4,785,003	\$9,074,211	\$7,394,004	\$7,543,985
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	--	\$7,685	--	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$7,010,389	\$4,785,003	\$9,081,896	\$7,394,004	\$7,543,985
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	\$5,000	--	\$3,000
Public Libraries	--	\$174,655	\$81,760	\$100,628	\$83,985
Sub-Total	--	\$174,655	\$86,760	\$100,628	\$86,985
Community Development					
Planning and Community Development	--	--	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$9,801,894	\$6,975,353	\$13,515,616	\$18,916,334	\$10,969,428

1

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Functional Dimension	Hampton City	Harrisonburg City	Hopewell City	Lexington City	Lynchburg City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$639,357	\$307,133	\$238,662	\$170,800	\$275,996
Board of Elections	\$65,429	\$59,815	\$53,973	\$41,754	\$59,242
Sub-Total	\$704,786	\$366,948	\$292,635	\$212,554	\$335,238
Judicial Administration					
Courts	\$2,288,123	--	\$646,571	--	\$2,177,090
Commonwealth's Attorney	\$1,376,624	--	\$393,196	--	\$1,025,884
Sub-Total	\$3,664,747	--	\$1,039,767	--	\$3,202,974
Public Safety					
Law Enforcement and Traffic Control	\$1,894,761	\$1,556,027	\$1,712,674	\$393,716	\$4,324,166
Fire and Rescue Services	\$550,046	\$163,876	\$88,395	\$29,198	\$276,097
Correction and Detention	\$7,678,906	\$342,620	\$1,695,077	\$149,475	\$5,172,927
Inspections	--	--	--	--	--
Other Protection	--	\$76,873	--	\$31,941	\$57,053
Sub-Total	\$10,123,713	\$2,139,396	\$3,496,146	\$604,330	\$9,830,243
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$11,941,858	\$3,446,648	\$2,963,771	\$588,541	\$8,633,828
Sanitation and Waste Removal	--	\$9,327	--	--	\$13,617
Maintenance of General Buildings and Grounds	--	--	--	--	\$4,451
Sub-Total	\$11,941,858	\$3,455,975	\$2,963,771	\$588,541	\$8,651,896
Health and Welfare					
Health	\$153,660	--	--	--	--
Mental Health and Mental Retardation	\$9,837,754	\$1,750,253	\$1,124,967	\$342,581	\$2,864,276
Welfare/Social Services	\$11,614,129	\$4,551,382	\$1,367,161	\$411,083	\$9,570,742
Sub-Total	\$21,605,543	\$6,301,635	\$2,492,128	\$753,664	\$12,435,018
Education					
Instruction	\$116,769,299	\$22,668,113	\$24,992,413	\$3,020,132	\$48,635,455
Administration, Attendance, and Health	\$5,371,339	--	--	--	--
Pupil Transportation Services	\$4,286,043	--	--	--	--
Operation and Maintenance Services	\$11,754,452	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$249,715	\$37,715	\$33,706	\$1,985	\$56,641
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$138,430,848	\$22,705,828	\$25,026,119	\$3,022,117	\$48,692,096
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$92,433	\$14,820	--	--	--
Cultural Enrichment	--	--	\$4,150	\$5,000	--
Public Libraries	\$201,644	\$134,506	\$173,940	\$45,799	\$186,821
Sub-Total	\$294,077	\$149,326	\$178,090	\$50,799	\$186,821
Community Development					
Planning and Community Development	\$332,661	\$50,000	--	\$1,727	--
Environmental Management	\$22,264	--	\$2,978	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$354,925	\$50,000	\$2,978	\$1,727	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$187,120,497	\$35,169,108	\$35,491,634	\$5,233,732	\$83,334,286

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Manassas City	Manassas Park City	Martinsville City	Newport News City	Norfolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$265,073	\$171,608	\$221,956	\$835,034	\$1,379,892
Board of Elections	\$70,779	\$57,199	\$54,691	\$73,298	\$140,998
Sub-Total	\$335,852	\$228,807	\$276,647	\$908,332	\$1,520,890
Judicial Administration					
Courts	--	--	\$582,780	\$1,573,332	\$3,071,883
Commonwealth's Attorney	--	--	\$490,454	\$1,691,038	\$3,387,280
Sub-Total	--	--	\$1,073,234	\$3,264,370	\$6,459,163
Public Safety					
Law Enforcement and Traffic Control	\$5,150	\$100,938	\$1,808,974	\$41,572	\$743,960
Fire and Rescue Services	\$143,802	\$27,125	--	\$711,487	\$719,565
Correction and Detention	\$851,000	\$122,842	\$1,458,700	\$8,262,380	\$21,792,315
Inspections	--	--	--	--	--
Other Protection	--	--	\$58,938	\$253,504	--
Sub-Total	\$999,952	\$250,905	\$3,326,612	\$9,268,943	\$23,255,840
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$2,983,865	\$582,368	\$2,547,283	\$13,099,259	\$20,314,298
Sanitation and Waste Removal	\$8,507	\$6,508	\$190,800	\$26,123	\$5,922
Maintenance of General Buildings and Grounds	--	--	--	--	\$169,171
Sub-Total	\$2,992,372	\$588,876	\$2,738,083	\$13,125,382	\$20,489,391
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$885,000	\$331,625	\$691,484	\$8,760,888	\$10,073,457
Welfare/Social Services	\$1,646,548	\$820,987	\$749,461	\$18,277,572	\$25,423,296
Sub-Total	\$2,531,548	\$1,152,612	\$1,440,945	\$27,038,460	\$35,496,753
Education					
Instruction	\$33,245,596	\$14,128,502	\$15,681,901	\$190,308,162	\$207,441,476
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$37,973	\$20,030	\$20,895	\$243,005	\$233,975
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$33,283,569	\$14,148,532	\$15,702,796	\$190,551,167	\$207,675,451
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	\$116,157	\$463,698
Public Libraries	\$63,000	\$23,855	\$92,549	\$220,266	\$302,517
Sub-Total	\$63,000	\$23,855	\$92,549	\$336,423	\$766,215
Community Development					
Planning and Community Development	--	--	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$40,206,293	\$16,393,587	\$24,650,866	\$244,493,077	\$295,663,703

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

Staff, Commission on Local Government



Table 2.2  
Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
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Counties and Cities in Virginia  
FY 2008  
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Norton City	Petersburg City	Poquoson City	Portsmouth City	Radford City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$141,780	\$287,338	\$224,665	\$678,277	\$187,420
Board of Elections	\$40,487	\$85,980	\$46,678	\$66,238	\$50,269
Sub-Total	\$182,267	\$373,318	\$271,343	\$744,515	\$237,689
Judicial Administration					
Courts	\$148,559	\$1,413,168	--	\$2,345,597	\$281,224
Commonwealth's Attorney	--	\$716,129	--	\$1,635,356	\$267,520
Sub-Total	\$148,559	\$2,129,297	--	\$3,980,953	\$548,744
Public Safety					
Law Enforcement and Traffic Control	\$4,277	\$2,876,119	\$6,707	\$505,905	\$845,233
Fire and Rescue Services	--	\$691,428	\$163,695	--	\$99,857
Correction and Detention	\$154,706	\$4,319,541	\$145,484	\$8,067,106	\$636,457
Inspections	--	\$7,115	--	--	--
Other Protection	\$80,793	--	--	--	--
Sub-Total	\$239,776	\$7,894,203	\$315,886	\$8,573,011	\$1,581,547
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$730,086	\$4,463,529	\$719,485	\$9,175,744	\$1,717,819
Sanitation and Waste Removal	\$8,258	--	--	\$685,994	\$6,508
Maintenance of General Buildings and Grounds	--	--	\$10,174	--	--
Sub-Total	\$738,344	\$4,463,529	\$729,659	\$9,861,738	\$1,724,327
Health and Welfare					
Health	--	\$75,616	--	\$15	--
Mental Health and Mental Retardation	\$259,105	\$1,922,782	\$338,523	\$7,618,414	\$758,757
Welfare/Social Services	\$327,110	\$6,301,073	\$294,310	\$7,029,338	\$794,280
Sub-Total	\$586,215	\$8,299,471	\$632,833	\$14,647,767	\$1,553,037
Education					
Instruction	\$4,673,541	\$34,060,718	\$12,114,152	\$93,356,661	\$8,200,896
Administration, Attendance, and Health	--	--	--	\$6,732,864	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$42,890	\$16,781	\$118,598	\$9,038
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,673,541	\$34,103,608	\$12,130,933	\$100,208,123	\$8,209,934
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$26,994	--
Cultural Enrichment	\$5,000	\$51,600	--	--	--
Public Libraries	\$14,247	\$177,998	\$133,013	\$191,956	\$137,642
Sub-Total	\$19,247	\$229,598	\$133,013	\$218,950	\$137,642
Community Development					
Planning and Community Development	--	--	\$195,843	\$4,604,141	\$85,066
Environmental Management	--	--	\$6,508	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$202,351	\$4,604,141	\$85,066
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$6,587,949	\$57,493,024	\$14,416,018	\$142,839,198	\$14,077,986

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

Staff, Commission on Local Government

Table 2.2  
Distribution  
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State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
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Counties and Cities in Virginia  
FY 2008  
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Richmond City	Roanoke City	Salem City	Staunton City	Suffolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$2,993,256	\$1,014,538	\$242,285	\$230,189	\$441,933
Board of Elections	\$179,694	\$83,721	\$60,738	\$51,294	\$89,080
Sub-Total	\$3,172,950	\$1,098,259	\$303,023	\$281,483	\$531,013
Judicial Administration					
Courts	\$2,758,256	\$1,720,935	\$641,594	\$758,445	\$965,343
Commonwealth's Attorney	\$4,477,574	\$1,331,988	\$268,718	\$457,451	\$999,847
Sub-Total	\$7,235,830	\$3,052,923	\$910,312	\$1,215,896	\$1,965,190
Public Safety					
Law Enforcement and Traffic Control	\$6,123,644	\$6,348,163	\$159,718	\$1,125,907	\$885,926
Fire and Rescue Services	--	\$13,635	\$91,267	\$81,748	\$181,667
Correction and Detention	\$21,553,313	\$7,298,347	\$170,318	\$2,879,583	\$4,063,548
Inspections	--	--	--	--	--
Other Protection	\$1,343	\$956,381	--	\$19,806	\$252,000
Sub-Total	\$27,678,300	\$14,616,526	\$421,303	\$4,107,044	\$5,383,141
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$21,181,906	\$10,921,712	\$3,165,539	\$3,054,462	\$17,064,454
Sanitation and Waste Removal	--	--	--	\$59,405	\$16,903
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$21,181,906	\$10,921,712	\$3,165,539	\$3,113,867	\$17,081,357
Health and Welfare					
Health	\$226,238	--	--	--	--
Mental Health and Mental Retardation	\$11,300,188	\$5,935,260	\$1,460,231	\$2,239,161	\$1,729,951
Welfare/Social Services	\$27,833,554	\$18,629,862	\$630,240	\$2,395,515	\$3,440,774
Sub-Total	\$39,359,980	\$24,565,122	\$2,090,471	\$4,634,676	\$5,170,725
Education					
Instruction	\$133,808,881	\$76,337,749	\$18,938,070	\$16,520,835	\$78,927,063
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$150,918	--	--
School Food Services and Other Non-Instructional Operations	\$127,357	\$91,023	\$26,735	\$21,447	\$97,038
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$133,936,238	\$76,428,772	\$19,115,723	\$16,542,282	\$79,024,101
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$5,000	--	--	\$190,908
Cultural Enrichment	--	--	--	\$5,000	--
Public Libraries	\$211,474	\$195,362	\$177,720	\$177,250	--
Sub-Total	\$211,474	\$200,362	\$177,720	\$182,250	\$190,908
Community Development					
Planning and Community Development	\$2,012,341	\$78,276	--	\$138,370	\$5,000
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,012,341	\$78,276	--	\$138,370	\$5,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$234,789,019	\$130,961,952	\$26,184,091	\$30,215,868	\$109,351,435

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

Staff, Commission on Local Government

Table 2.2  
 Distribution  
 of  
 State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
 for  
 Counties and Cities in Virginia  
 FY 2008

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Virginia Beach City	Waynesboro City	Williamsburg City	Winchester City
General Government Administration				
Legislative	\$773,947	--	--	--
General and Financial Administration	\$927,221	\$232,162	\$106,907	\$239,862
Board of Elections	\$230,736	\$46,916	\$52,529	\$61,983
Sub-Total	\$1,931,904	\$279,078	\$159,436	\$301,845
Judicial Administration				
Courts	\$6,219,088	\$547,961	--	\$766,465
Commonwealth's Attorney	\$2,786,154	\$349,127	--	\$701,245
Sub-Total	\$9,005,242	\$897,088	--	\$1,467,710
Public Safety				
Law Enforcement and Traffic Control	\$1,596,364	\$62,834	\$509,484	\$13,527
Fire and Rescue Services	\$1,130,867	\$86,519	\$54,289	\$113,067
Correction and Detention	\$15,275,951	\$2,792,182	\$1,031,403	\$2,606,007
Inspections	--	--	--	--
Other Protection	\$633,822	\$110,519	--	\$48,247
Sub-Total	\$18,637,004	\$3,052,054	\$1,595,176	\$2,780,848
Public Works				
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$36,130,913	\$2,560,570	\$1,332,230	\$2,546,680
Sanitation and Waste Removal	--	\$6,508	\$6,508	\$6,614
Maintenance of General Buildings and Grounds	\$57,479	--	--	\$14,309
Sub-Total	\$36,188,392	\$2,567,078	\$1,338,738	\$2,567,603
Health and Welfare				
Health	\$12,923,291	--	--	\$13,000
Mental Health and Mental Retardation	\$12,176,547	\$1,607,307	\$618,446	\$902,912
Welfare/Social Services	\$18,028,557	\$1,590,867	\$556,255	\$2,405,687
Sub-Total	\$43,128,395	\$3,198,174	\$1,174,701	\$3,321,599
Education				
Instruction	\$254,214,246	\$16,507,946	\$807,123	\$15,418,594
Administration, Attendance, and Health	\$33,919,098	--	--	--
Pupil Transportation Services	--	--	--	--
Operation and Maintenance Services	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$77,897,598	\$21,518	\$3,461	\$26,923
Contributions to Community Colleges	--	--	--	--
Sub-Total	\$366,030,942	\$16,529,464	\$810,584	\$15,445,517
Parks, Recreation, and Cultural Services				
Parks and Recreation	\$15,674	--	--	--
Cultural Enrichment	\$5,000	--	--	\$5,000
Public Libraries	\$276,575	\$176,137	\$56,587	\$90,728
Sub-Total	\$297,249	\$176,137	\$56,587	\$95,728
Community Development				
Planning and Community Development	--	\$9,829	\$5,000	\$165,753
Environmental Management	\$1,300	--	--	--
Cooperative Extension Program	--	--	--	--
Sub-Total	\$1,300	\$9,829	\$5,000	\$165,753
Nondepartmental/1				
Sub-Total	--	--	--	--
Grand Total	\$475,220,428	\$26,708,902	\$5,140,222	\$26,146,603

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Staff, Commission on Local Government

Table 3.1  
Distribution  
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Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdictional Class  
for  
Counties and Cities in Virginia  
FY 2008  
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Functional Dimension	Counties	Cities	All Jurisdictions
General Government Administration			
Legislative	\$664	\$773,947	\$774,611
General and Financial Administration	\$38,061,693	\$17,819,821	\$55,881,514
Board of Elections	\$5,519,150	\$2,699,568	\$8,218,718
Sub-Total	\$43,581,507	\$21,293,336	\$64,874,843
Judicial Administration			
Courts	\$79,048,030	\$44,953,142	\$124,001,172
Commonwealth's Attorney	\$40,645,562	\$32,085,676	\$72,731,238
Sub-Total	\$119,693,592	\$77,038,818	\$196,732,410
Public Safety			
Law Enforcement and Traffic Control	\$169,814,522	\$49,500,439	\$219,314,961
Fire and Rescue Services	\$29,749,084	\$13,431,483	\$43,180,567
Correction and Detention	\$176,784,069	\$150,607,571	\$327,391,640
Inspections	\$132,779	\$7,969	\$140,748
Other Protection	\$16,346,935	\$10,496,625	\$26,843,560
Sub-Total	\$392,827,389	\$224,044,087	\$616,871,476
Public Works			
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$36,350,499	\$259,706,831	\$296,057,330
Sanitation and Waste Removal	\$2,040,525	\$1,259,650	\$3,300,175
Maintenance of General Buildings and Grounds	\$15,994,541	\$300,576	\$16,295,117
Sub-Total	\$54,385,565	\$261,267,057	\$315,652,622
Health and Welfare			
Health	\$29,816,734	\$20,238,219	\$50,054,953
Mental Health and Mental Retardation	\$174,836,481	\$136,995,489	\$311,831,970
Welfare/Social Services	\$493,641,193	\$426,826,129	\$920,467,322
Sub-Total	\$698,294,408	\$584,059,837	\$1,282,354,245
Education			
Instruction	\$4,137,069,701	\$2,047,974,828	\$6,185,044,529
Administration, Attendance, and Health	\$183,575,303	\$56,052,721	\$239,628,024
Pupil Transportation Services	\$200,668	\$15,541,308	\$15,741,976
Operation and Maintenance Services	\$564,392	\$56,428,478	\$56,992,870
School Food Services and Other Non-Instructional Operations	\$126,869,235	\$171,900,996	\$298,770,231
Contributions to Community Colleges	--	--	--
Sub-Total	\$4,448,279,299	\$2,347,898,331	\$6,796,177,630
Parks, Recreation, and Cultural Services			
Parks and Recreation	\$821,179	\$3,135,233	\$3,956,412
Cultural Enrichment	\$114,106	\$1,311,184	\$1,425,290
Public Libraries	\$11,203,640	\$5,004,486	\$16,208,126
Sub-Total	\$12,138,925	\$9,450,903	\$21,589,828
Community Development			
Planning and Community Development	\$121,420,203	\$87,745,642	\$209,165,845
Environmental Management	\$812,541	\$157,282	\$969,823
Cooperative Extension Program	\$645,003	\$77,362	\$722,365
Sub-Total	\$122,877,747	\$87,980,286	\$210,858,033
Nondepartmental/1			
Sub-Total	--	--	--
Grand Total	\$5,892,078,432	\$3,613,032,655	\$9,505,111,087

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Staff, Commission on Local Government

Table 3.2  
Distribution  
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Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
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Counties and Cities in Virginia  
FY 2008  
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Functional Dimension	Accomack County	Albemarle County	Alleghany County	Amelia County	Amherst County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$247,239	\$549,468	\$345,578	\$205,376	\$251,536
Board of Elections	\$67,307	\$103,169	\$62,159	\$49,874	\$53,239
Sub-Total	\$314,546	\$652,637	\$407,737	\$255,250	\$304,775
Judicial Administration					
Courts	\$591,311	\$4,737,384	\$619,441	\$283,103	\$623,599
Commonwealth's Attorney	\$305,465	\$569,526	\$392,858	\$162,835	\$350,470
Sub-Total	\$896,776	\$5,306,910	\$1,012,299	\$445,938	\$974,069
Public Safety					
Law Enforcement and Traffic Control	\$1,111,981	--	\$1,121,186	\$879,813	\$1,171,624
Fire and Rescue Services	\$130,826	\$529,693	\$82,772	\$46,140	\$172,339
Correction and Detention	\$1,213,394	\$2,733,102	\$836,811	\$581,021	\$1,220,804
Inspections	\$126,054	--	--	--	--
Other Protection	\$388,314	\$269,007	--	--	\$206,175
Sub-Total	\$2,970,569	\$3,531,802	\$2,040,769	\$1,506,974	\$2,770,942
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$1,000	--	--
Sanitation and Waste Removal	\$419,704	--	\$16,554	--	\$11,188
Maintenance of General Buildings and Grounds	\$390,933	--	\$24,196	--	--
Sub-Total	\$810,637	--	\$41,750	--	\$11,188
Health and Welfare					
Health	--	--	--	--	\$12,310
Mental Health and Mental Retardation	\$2,265,516	\$3,187,773	\$1,255,616	--	\$918,573
Welfare/Social Services	\$5,746,627	\$10,627,121	\$2,466,543	\$1,189,498	\$2,885,397
Sub-Total	\$8,012,143	\$13,814,894	\$3,722,159	\$1,189,498	\$3,816,280
Education					
Instruction	\$35,975,073	\$49,982,711	\$20,610,285	\$11,412,269	\$31,167,672
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,763,400	\$1,429,289	\$719,589	\$319,795	\$934,470
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$37,738,473	\$51,412,000	\$21,329,874	\$11,732,064	\$32,102,142
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$64,414	--	--
Cultural Enrichment	--	--	\$5,000	--	--
Public Libraries	\$117,716	\$388,851	--	\$65,676	--
Sub-Total	\$117,716	\$388,851	\$69,414	\$65,676	--
Community Development					
Planning and Community Development	\$3,229	\$2,948,126	\$174,936	\$142,164	--
Environmental Management	--	--	\$92,883	\$28,746	--
Cooperative Extension Program	--	--	--	--	\$170,362
Sub-Total	\$3,229	\$2,948,126	\$267,819	\$170,910	\$170,362
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$50,864,089	\$78,055,220	\$28,891,821	\$15,366,310	\$40,149,758

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Distribution  
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Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
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Counties and Cities in Virginia  
FY 2008  
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Appomattox County	Arlington County	Augusta County	Bath County	Bedford County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$219,510	\$1,103,840	\$664,210	\$212,626	\$392,004
Board of Elections	\$47,560	\$80,987	\$87,926	--	\$81,767
Sub-Total	\$267,070	\$1,184,827	\$752,136	\$212,626	\$473,771
Judicial Administration					
Courts	\$297,491	\$2,452,432	\$482,342	\$142,392	\$1,040,542
Commonwealth's Attorney	\$352,112	\$1,706,659	\$627,846	\$71,144	\$573,753
Sub-Total	\$649,603	\$4,159,091	\$1,110,188	\$213,536	\$1,614,295
Public Safety					
Law Enforcement and Traffic Control	\$1,336,843	\$13,683,729	\$2,850,769	\$502,357	\$2,955,285
Fire and Rescue Services	\$30,979	\$1,043,676	\$289,935	\$3,823	\$299,349
Correction and Detention	\$28,318	\$11,303,232	\$2,830,741	--	\$1,287,460
Inspections	--	--	--	--	--
Other Protection	\$90,692	\$615,866	\$210,837	\$136,852	--
Sub-Total	\$1,486,832	\$26,646,503	\$6,182,282	\$643,032	\$4,542,094
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$2,499,218	--	--	--
Sanitation and Waste Removal	--	--	\$18,374	--	\$16,291
Maintenance of General Buildings and Grounds	\$16,105	--	--	\$6,508	\$42,316
Sub-Total	\$16,105	\$2,499,218	\$18,374	\$6,508	\$58,607
Health and Welfare					
Health	--	\$7,053,025	--	--	--
Mental Health and Mental Retardation	\$344,871	\$9,015,509	\$2,232,502	\$310,882	\$942,106
Welfare/Social Services	\$1,873,065	\$35,315,632	\$9,988,086	\$398,018	\$7,027,168
Sub-Total	\$2,217,936	\$51,384,166	\$12,220,588	\$708,900	\$7,969,274
Education					
Instruction	\$15,151,125	\$27,232,372	\$65,841,210	\$2,510,020	\$54,894,824
Administration, Attendance, and Health	--	\$30,340,465	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	\$231,568
School Food Services and Other Non-Instructional Operations	\$448,527	\$3,040,124	\$2,001,878	\$135,482	\$1,662,614
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$15,599,652	\$60,612,961	\$67,843,088	\$2,645,502	\$56,789,006
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$27,674	\$298,909	\$5,000	--	\$3,480
Cultural Enrichment	--	--	--	--	\$5,000
Public Libraries	--	\$217,365	\$197,730	\$57,074	\$220,568
Sub-Total	\$27,674	\$516,274	\$202,730	\$57,074	\$229,048
Community Development					
Planning and Community Development	\$19,201	\$4,678,763	--	--	\$1,268,567
Environmental Management	\$8,731	--	--	\$78,641	\$41,847
Cooperative Extension Program	\$16,490	--	--	--	--
Sub-Total	\$44,422	\$4,678,763	--	\$78,641	\$1,310,414
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$20,309,294	\$151,681,803	\$88,329,386	\$4,565,819	\$72,986,509

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

Staff, Commission on Local Government

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Distribution  
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Functional Dimension	Bland County	Botetourt County	Brunswick County	Buchanan County	Buckingham County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$174,075	\$275,583	\$225,503	\$317,084	\$201,118
Board of Elections	\$38,709	\$66,086	\$55,624	\$65,331	\$54,291
Sub-Total	\$212,784	\$341,669	\$281,127	\$382,415	\$255,409
Judicial Administration					
Courts	\$266,893	\$608,907	\$352,291	\$760,429	\$379,767
Commonwealth's Attorney	\$86,185	\$420,235	\$319,899	\$430,199	\$123,909
Sub-Total	\$353,078	\$1,029,142	\$672,190	\$1,190,628	\$503,676
Public Safety					
Law Enforcement and Traffic Control	\$426,721	\$2,050,710	\$942,960	\$1,523,353	\$802,172
Fire and Rescue Services	\$27,819	\$331,451	\$69,016	\$156,182	\$56,495
Correction and Detention	\$170,082	\$857,786	\$593,349	\$1,290,612	\$568,195
Inspections	--	--	--	--	--
Other Protection	\$83,230	\$17,901	--	--	--
Sub-Total	\$707,852	\$3,257,848	\$1,605,325	\$2,970,147	\$1,426,862
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$6,508	--	\$7,738	\$9,245	\$7,321
Maintenance of General Buildings and Grounds	--	--	--	--	\$50,000
Sub-Total	\$6,508	--	\$7,738	\$9,245	\$57,321
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$228,225	\$620,000	\$842,947	\$1,392,966	\$223,894
Welfare/Social Services	\$728,579	\$2,098,309	\$2,477,998	\$6,300,157	\$1,813,031
Sub-Total	\$956,804	\$2,718,309	\$3,320,945	\$7,693,123	\$2,036,925
Education					
Instruction	\$6,392,505	\$27,183,020	\$17,771,132	\$25,297,555	\$15,535,918
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$7,938	\$471,259	\$903,362	\$1,084,648	\$610,423
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$6,400,443	\$27,654,279	\$18,674,494	\$26,382,203	\$16,146,341
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	\$5,000	--	--
Public Libraries	--	\$155,092	\$72,771	\$99,203	--
Sub-Total	--	\$155,092	\$77,771	\$99,203	--
Community Development					
Planning and Community Development	\$50,000	--	\$9,980	\$64,766	--
Environmental Management	--	--	--	\$168,556	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$50,000	--	\$9,980	\$233,322	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$8,687,469	\$35,156,339	\$24,649,570	\$38,960,286	\$20,426,534

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

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Functional Dimension	Campbell County	Caroline County	Carroll County	Charles City County	Charlotte County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$401,591	\$283,635	\$277,192	\$157,512	\$212,641
Board of Elections	\$12,492	\$58,586	\$71,153	\$40,378	\$51,311
Sub-Total	\$414,083	\$342,221	\$348,345	\$197,890	\$263,952
Judicial Administration					
Courts	\$932,960	\$351,515	\$755,158	\$211,895	\$307,623
Commonwealth's Attorney	\$493,356	\$88,858	\$254,965	\$86,973	\$155,193
Sub-Total	\$1,426,316	\$440,373	\$1,010,123	\$298,868	\$462,816
Public Safety					
Law Enforcement and Traffic Control	\$2,288,174	\$1,270,118	\$1,201,907	\$524,775	\$524,496
Fire and Rescue Services	\$8,208	--	\$139,186	\$61,691	\$58,342
Correction and Detention	\$1,702,080	\$972,824	\$950,974	\$199,499	\$600,462
Inspections	--	--	--	--	--
Other Protection	\$277,072	\$352,598	--	\$29,465	\$143,589
Sub-Total	\$4,275,534	\$2,595,540	\$2,292,067	\$815,430	\$1,326,889
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$272,683	\$8,736	--	--	--
Sanitation and Waste Removal	\$327,576	--	\$10,583	\$68,828	\$136,134
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$600,259	\$8,736	\$10,583	\$68,828	\$136,134
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,428,171	\$1,031,950	\$2,008,225	--	\$455,003
Welfare/Social Services	\$8,489,085	\$2,717,692	\$3,103,363	\$1,249,010	\$4,042,047
Sub-Total	\$9,917,256	\$3,749,642	\$5,111,588	\$1,249,010	\$4,497,050
Education					
Instruction	\$54,304,557	\$24,058,662	\$29,162,713	\$5,717,344	\$17,793,278
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	\$110,315	--
School Food Services and Other Non-Instructional Operations	\$1,506,279	\$914,118	\$1,040,249	\$238,211	\$654,398
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$55,810,836	\$24,972,780	\$30,202,962	\$6,065,870	\$18,447,676
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$19,472	--	--
Cultural Enrichment	--	--	\$5,000	--	--
Public Libraries	\$195,224	--	\$36,857	--	\$50,055
Sub-Total	\$195,224	--	\$61,329	--	\$50,055
Community Development					
Planning and Community Development	\$252,630	\$293,406	--	--	\$145,000
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$252,630	\$293,406	--	--	\$145,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$72,892,138	\$32,402,698	\$39,036,997	\$8,695,896	\$25,329,572

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

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Functional Dimension	Chesterfield County	Clarke County	Craig County	Culpeper County	Cumberland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$1,357,877	\$194,511	\$170,230	\$282,056	\$185,792
Board of Elections	\$112,916	\$54,747	\$41,716	\$72,793	\$37,224
Sub-Total	\$1,470,793	\$249,258	\$211,946	\$354,849	\$223,016
Judicial Administration					
Courts	\$3,264,703	\$77,116	\$257,061	\$698,904	\$249,557
Commonwealth's Attorney	\$2,104,278	\$187,677	\$70,346	\$619,138	\$71,052
Sub-Total	\$5,368,981	\$264,793	\$327,407	\$1,318,042	\$320,609
Public Safety					
Law Enforcement and Traffic Control	\$11,079,048	\$1,022,853	\$422,376	\$2,064,110	\$484,862
Fire and Rescue Services	\$1,500,289	\$24,394	\$73,984	\$120,174	\$455,600
Correction and Detention	\$14,372,504	\$306,093	--	\$1,023,347	\$567,624
Inspections	--	--	--	--	--
Other Protection	\$1,083,298	--	--	--	\$1,198
Sub-Total	\$28,035,139	\$1,353,340	\$496,360	\$3,207,631	\$1,509,284
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$34,590	--	\$7,592	--	\$9,910
Maintenance of General Buildings and Grounds	\$7,155	--	--	--	--
Sub-Total	\$41,745	--	\$7,592	--	\$9,910
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$6,587,906	\$576,006	\$83,852	\$1,801,770	\$195,967
Welfare/Social Services	\$20,113,094	\$847,745	\$1,380,836	\$8,659,549	\$1,351,822
Sub-Total	\$26,701,000	\$1,423,751	\$1,464,688	\$10,461,319	\$1,547,789
Education					
Instruction	\$306,082,919	\$9,056,555	\$4,986,160	\$38,434,877	\$11,211,102
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	\$46,999	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$5,508,317	\$211,080	\$113,593	\$1,127,695	\$415,301
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$311,638,235	\$9,267,635	\$5,099,753	\$39,562,572	\$11,626,403
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	\$2,000	--	--	--
Public Libraries	\$239,945	\$41,857	--	\$178,091	--
Sub-Total	\$239,945	\$43,857	--	\$178,091	--
Community Development					
Planning and Community Development	\$1,181,085	\$165,492	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,181,085	\$165,492	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$374,676,923	\$12,768,126	\$7,607,746	\$55,082,504	\$15,237,011

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Dickenson County	Dinwiddie County	Essex County	Fairfax County	Fauquier County
General Government Administration					
Legislative	--	\$664	--	--	--
General and Financial Administration	\$311,059	\$236,494	\$178,962	\$6,999,955	\$415,452
Board of Elections	--	\$62,182	\$52,047	\$108,251	\$83,701
Sub-Total	\$311,059	\$299,340	\$231,009	\$7,108,206	\$499,153
Judicial Administration					
Courts	\$402,437	\$589,400	\$217,007	\$7,367,407	\$1,529,307
Commonwealth's Attorney	\$191,976	\$332,355	\$170,029	\$1,527,753	\$442,006
Sub-Total	\$594,413	\$921,755	\$387,036	\$8,895,160	\$1,971,313
Public Safety					
Law Enforcement and Traffic Control	\$846,473	\$1,641,190	\$607,746	\$9,060,370	\$1,997,487
Fire and Rescue Services	\$60,436	\$97,553	\$20,696	\$7,921,964	\$258,167
Correction and Detention	\$826,359	\$375,832	\$430,629	\$17,300,021	\$2,439,480
Inspections	--	--	--	--	\$6,725
Other Protection	\$225,304	\$7,157	--	--	\$678,077
Sub-Total	\$1,958,572	\$2,121,732	\$1,059,071	\$34,282,355	\$5,379,936
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$8,815	--	--	\$126,004	\$17,739
Maintenance of General Buildings and Grounds	--	\$8,867	\$240,275	\$14,739,291	\$9,539
Sub-Total	\$8,815	\$8,867	\$240,275	\$14,865,295	\$27,278
Health and Welfare					
Health	--	--	--	\$22,358,706	--
Mental Health and Mental Retardation	\$1,317,599	\$853,878	\$345,875	\$26,666,922	\$2,754,065
Welfare/Social Services	\$3,939,381	\$2,317,321	\$1,992,955	\$55,713,742	\$4,943,737
Sub-Total	\$5,256,980	\$3,171,199	\$2,338,830	\$104,739,370	\$7,697,802
Education					
Instruction	\$18,581,848	\$29,448,769	\$9,959,112	\$522,480,808	\$41,797,599
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$686,374	\$992,594	\$497,703	\$20,196,151	\$1,044,681
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$19,268,222	\$30,441,363	\$10,456,815	\$542,676,959	\$42,842,280
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$163,439	--
Cultural Enrichment	\$5,000	--	--	--	--
Public Libraries	\$99,577	\$80,897	--	\$651,019	\$195,824
Sub-Total	\$104,577	\$80,897	--	\$814,458	\$195,824
Community Development					
Planning and Community Development	\$293,316	--	--	\$53,212,823	\$233,674
Environmental Management	--	\$1,667	\$7,817	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$293,316	\$1,667	\$7,817	\$53,212,823	\$233,674
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$27,795,954	\$37,046,820	\$14,720,853	\$766,594,626	\$58,847,260

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Floyd County	Fluvanna County	Franklin County	Frederick County	Giles County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$181,615	\$320,171	\$381,832	\$462,144	\$252,389
Board of Elections	\$54,143	\$63,355	\$59,548	\$75,596	\$47,142
Sub-Total	\$235,758	\$383,526	\$441,380	\$537,740	\$299,531
Judicial Administration					
Courts	\$362,188	\$707,491	\$883,879	\$962,291	\$442,078
Commonwealth's Attorney	\$184,096	\$246,408	\$490,465	\$441,685	\$232,122
Sub-Total	\$546,284	\$953,899	\$1,374,344	\$1,403,976	\$674,200
Public Safety					
Law Enforcement and Traffic Control	\$575,297	\$547,980	\$1,831,229	\$2,870,569	\$953,543
Fire and Rescue Services	\$60,660	\$107,238	\$119,676	\$518,112	\$157,106
Correction and Detention	\$301,018	\$435,865	\$1,605,015	\$2,052,403	\$635,107
Inspections	--	--	--	--	--
Other Protection	\$134,208	\$229,759	\$405,896	\$254,850	--
Sub-Total	\$1,071,183	\$1,320,842	\$3,961,816	\$5,695,934	\$1,745,756
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$14,754	--
Sanitation and Waste Removal	\$5,048	\$8,621	\$9,463	\$15,307	\$9,802
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,048	\$8,621	\$9,463	\$30,061	\$9,802
Health and Welfare					
Health	--	\$2,480	--	--	--
Mental Health and Mental Retardation	\$507,048	\$619,392	\$1,252,123	\$1,783,851	\$914,125
Welfare/Social Services	\$1,245,827	\$2,582,426	\$6,314,446	\$4,572,205	\$2,102,615
Sub-Total	\$1,752,875	\$3,204,298	\$7,566,569	\$6,356,056	\$3,016,740
Education					
Instruction	\$13,164,974	\$20,395,707	\$43,672,277	\$67,165,554	\$16,805,057
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$367,493	\$389,465	\$1,814,958	\$1,830,128	\$481,613
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$13,532,467	\$20,785,172	\$45,487,235	\$68,995,682	\$17,286,670
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$5,000	--
Cultural Enrichment	--	\$5,000	--	--	--
Public Libraries	\$37,022	\$57,428	\$155,257	\$248,624	--
Sub-Total	\$37,022	\$62,428	\$155,257	\$253,624	--
Community Development					
Planning and Community Development	--	--	\$85,359	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$85,359	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$17,180,637	\$26,718,786	\$59,081,423	\$83,273,073	\$23,032,699

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Gloucester County	Goochland County	Grayson County	Greene County	Greensville County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$311,158	\$199,294	\$208,824	\$181,334	\$192,471
Board of Elections	\$64,824	\$56,324	\$65,388	\$51,307	\$54,434
Sub-Total	\$375,982	\$255,618	\$274,212	\$232,641	\$246,905
Judicial Administration					
Courts	\$644,929	\$508,862	\$326,995	\$340,126	\$382,367
Commonwealth's Attorney	\$378,586	\$265,598	\$194,420	\$174,040	\$393,323
Sub-Total	\$1,023,515	\$774,460	\$521,415	\$514,166	\$775,690
Public Safety					
Law Enforcement and Traffic Control	\$1,879,531	\$1,012,537	\$923,868	\$935,210	\$667,651
Fire and Rescue Services	\$127,274	\$212,903	\$103,374	\$94,674	\$87,862
Correction and Detention	\$1,280,711	\$90,206	\$671,553	\$390,566	\$967,175
Inspections	--	--	--	--	--
Other Protection	\$39,839	--	\$114,456	--	\$2,080
Sub-Total	\$3,327,355	\$1,315,646	\$1,813,251	\$1,420,450	\$1,724,768
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$9,775	--	--	\$60,358	--
Sanitation and Waste Removal	--	--	\$7,668	\$6,508	\$6,508
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$9,775	--	\$7,668	\$66,866	\$6,508
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,206,162	\$1,631,156	\$841,483	\$554,394	\$635,926
Welfare/Social Services	\$2,788,889	\$1,171,962	\$1,818,826	\$1,971,446	\$1,237,746
Sub-Total	\$3,995,051	\$2,803,118	\$2,660,309	\$2,525,840	\$1,873,672
Education					
Instruction	\$34,664,550	\$6,409,622	\$15,376,829	\$17,486,504	\$12,481,125
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$926,203	\$321,865	\$640,786	\$469,046	\$572,509
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$35,590,753	\$6,731,487	\$16,017,615	\$17,955,550	\$13,053,634
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$181,610	\$58,159	\$90,256	\$35,326	--
Sub-Total	\$181,610	\$58,159	\$90,256	\$35,326	--
Community Development					
Planning and Community Development	\$56,941	\$77,087	\$43,622	--	\$1,099,912
Environmental Management	\$9,550	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$66,491	\$77,087	\$43,622	--	\$1,099,912
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$44,570,532	\$12,015,575	\$21,428,348	\$22,750,839	\$18,781,089

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

Staff, Commission on Local Government

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Functional Dimension	Halifax County	Hanover County	Henrico County	Henry County	Highland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$282,488	\$518,265	\$947,744	\$412,094	\$137,621
Board of Elections	\$12,486	\$84,193	\$93,157	--	\$44,678
Sub-Total	\$294,974	\$602,458	\$1,040,901	\$412,094	\$182,299
Judicial Administration					
Courts	\$683,031	\$768,060	\$5,495,053	\$1,113,441	\$201,030
Commonwealth's Attorney	\$546,654	\$942,037	\$2,546,174	\$580,184	\$71,868
Sub-Total	\$1,229,685	\$1,710,097	\$8,041,227	\$1,693,625	\$272,898
Public Safety					
Law Enforcement and Traffic Control	\$1,324,100	\$3,280,614	\$1,045,170	\$2,854,755	\$403,193
Fire and Rescue Services	\$289,977	\$1,317,871	\$1,721,799	\$321,397	\$20,588
Correction and Detention	\$2,213,468	\$3,090,636	\$14,215,149	\$951,585	\$73,456
Inspections	--	--	--	--	--
Other Protection	--	\$2,553	\$5,271,110	\$1,260,385	\$8,974
Sub-Total	\$3,827,545	\$7,691,674	\$22,253,228	\$5,388,122	\$506,211
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$31,794,043	--	--
Sanitation and Waste Removal	\$18,646	\$18,964	\$41,257	\$21,585	\$7,592
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$18,646	\$18,964	\$31,835,300	\$21,585	\$7,592
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,251,216	\$2,733,466	\$8,786,205	\$1,910,477	\$109,795
Welfare/Social Services	\$6,079,739	\$6,578,877	\$22,681,140	\$3,987,518	\$214,918
Sub-Total	\$7,330,955	\$9,312,343	\$31,467,345	\$5,897,995	\$324,713
Education					
Instruction	\$44,223,303	\$89,095,248	\$250,797,460	\$53,850,977	\$2,257,032
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,910,326	\$2,449,030	--	\$2,191,441	\$71,444
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$46,133,629	\$91,544,278	\$250,797,460	\$56,042,418	\$2,328,476
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$2,500	--	--	--	--
Public Libraries	\$96,278	\$361,560	\$240,462	\$232,965	--
Sub-Total	\$98,778	\$361,560	\$240,462	\$232,965	--
Community Development					
Planning and Community Development	\$6,855,954	--	\$1,120,025	\$103,041	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$6,855,954	--	\$1,120,025	\$103,041	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$65,790,166	\$111,241,374	\$346,795,948	\$69,791,845	\$3,622,189

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008](#), Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

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Functional Dimension	Isle of Wight County	James City County	King & Queen County	King George County	King William County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$285,397	\$534,285	\$152,531	\$235,229	\$199,011
Board of Elections	\$66,088	\$88,302	\$42,146	\$60,970	\$59,210
Sub-Total	\$351,485	\$622,587	\$194,677	\$296,199	\$258,221
Judicial Administration					
Courts	\$557,288	\$2,115,216	\$216,495	\$478,777	\$312,427
Commonwealth's Attorney	\$274,314	\$576,538	\$145,974	\$276,105	\$158,837
Sub-Total	\$831,602	\$2,691,754	\$362,469	\$754,882	\$471,264
Public Safety					
Law Enforcement and Traffic Control	\$987,588	\$1,825,119	\$509,000	\$886,468	\$584,007
Fire and Rescue Services	\$111,770	\$619,123	\$37,754	\$101,334	\$97,026
Correction and Detention	\$870,760	\$2,325,294	\$167,599	\$837,512	\$310,264
Inspections	--	--	--	--	--
Other Protection	\$245,160	--	\$47	\$22,908	\$59,874
Sub-Total	\$2,215,278	\$4,769,536	\$714,400	\$1,848,222	\$1,051,171
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$9,790	\$18,948	--	--	\$8,390
Maintenance of General Buildings and Grounds	--	\$36,696	--	--	--
Sub-Total	\$9,790	\$55,644	--	--	\$8,390
Health and Welfare					
Health	--	--	--	\$36,249	--
Mental Health and Mental Retardation	\$1,138,286	\$2,402,581	\$232,898	\$636,668	\$519,506
Welfare/Social Services	\$2,908,910	\$3,788,160	\$1,377,762	\$2,069,467	\$1,133,758
Sub-Total	\$4,047,196	\$6,190,741	\$1,610,660	\$2,742,384	\$1,653,264
Education					
Instruction	\$31,016,016	\$39,324,708	\$6,061,909	\$19,789,821	\$13,688,829
Administration, Attendance, and Health	\$24,942	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$920,749	\$1,258,854	\$272,519	\$454,944	\$353,181
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$31,961,707	\$40,583,562	\$6,334,428	\$20,244,765	\$14,042,010
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$31,905	\$1,000	--	--
Cultural Enrichment	--	--	--	\$4,000	\$5,639
Public Libraries	\$185,037	\$283,923	\$22,875	\$87,671	\$55,767
Sub-Total	\$185,037	\$315,828	\$23,875	\$91,671	\$61,406
Community Development					
Planning and Community Development	--	\$2,243,367	--	\$25,396	--
Environmental Management	--	--	\$6,511	--	--
Cooperative Extension Program	\$227,431	--	--	--	--
Sub-Total	\$227,431	\$2,243,367	\$6,511	\$25,396	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$39,829,526	\$57,473,019	\$9,247,020	\$26,003,519	\$17,545,726

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

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Functional Dimension	Lancaster County	Lee County	Loudoun County	Louisa County	Lunenburg County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$199,726	\$249,017	\$845,460	\$307,120	\$187,493
Board of Elections	\$52,326	\$64,409	\$90,640	\$70,611	\$52,568
Sub-Total	\$252,052	\$313,426	\$936,100	\$377,731	\$240,061
Judicial Administration					
Courts	\$235,449	\$550,675	\$1,544,570	\$519,052	\$262,062
Commonwealth's Attorney	\$230,232	\$326,229	\$892,318	\$337,553	\$172,480
Sub-Total	\$465,681	\$876,904	\$2,436,888	\$856,605	\$434,542
Public Safety					
Law Enforcement and Traffic Control	\$800,706	\$1,457,799	\$10,227,864	\$1,261,737	\$737,839
Fire and Rescue Services	\$352,818	\$404,446	\$635,111	\$104,769	\$44,860
Correction and Detention	\$555,748	\$1,967,117	\$4,407,662	\$800,708	\$568,195
Inspections	--	--	--	--	--
Other Protection	--	--	\$7,644	--	\$36,793
Sub-Total	\$1,709,272	\$3,829,362	\$15,278,281	\$2,167,214	\$1,387,687
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$1,279,379	--	--
Sanitation and Waste Removal	--	\$10,774	\$47,309	\$9,695	\$60,597
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$10,774	\$1,326,688	\$9,695	\$60,597
Health and Welfare					
Health	--	--	\$10,411	--	--
Mental Health and Mental Retardation	\$390,787	\$1,056,133	\$3,907,873	\$882,252	\$357,020
Welfare/Social Services	\$1,489,989	\$6,600,106	\$23,168,083	\$3,329,677	\$1,653,535
Sub-Total	\$1,880,776	\$7,656,239	\$27,086,367	\$4,211,929	\$2,010,555
Education					
Instruction	\$5,435,829	\$33,194,830	\$18,005,128	\$20,457,341	\$12,842,393
Administration, Attendance, and Health	--	--	\$153,209,896	--	--
Pupil Transportation Services	--	--	\$153,669	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$424,357	\$1,205,098	\$4,579,164	\$1,020,416	\$539,676
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$5,860,186	\$34,399,928	\$175,947,857	\$21,477,757	\$13,382,069
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$29,441	\$40,886	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	\$66,619	\$229,488	\$39,339	\$54,036
Sub-Total	--	\$96,060	\$270,374	\$39,339	\$54,036
Community Development					
Planning and Community Development	\$815,461	--	\$504,730	\$369,281	\$676,405
Environmental Management	--	\$6,900	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$815,461	\$6,900	\$504,730	\$369,281	\$676,405
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$10,983,428	\$47,189,593	\$223,787,285	\$29,509,551	\$18,245,952

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

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Functional Dimension	Madison County	Mathews County	Mecklenburg County	Middlesex County	Montgomery County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$271,223	\$196,295	\$238,940	\$208,339	\$447,312
Board of Elections	--	\$44,532	--	\$54,221	\$79,049
Sub-Total	\$271,223	\$240,827	\$238,940	\$262,560	\$526,361
Judicial Administration					
Courts	\$442,893	\$428,069	\$1,268,538	\$207,686	\$767,727
Commonwealth's Attorney	\$190,759	\$165,142	\$376,208	\$76,955	\$679,642
Sub-Total	\$633,652	\$593,211	\$1,644,746	\$284,641	\$1,447,369
Public Safety					
Law Enforcement and Traffic Control	\$528,706	\$411,760	\$1,349,186	\$658,092	\$2,972,707
Fire and Rescue Services	\$32,450	\$40,491	\$111,991	\$55,363	\$173,719
Correction and Detention	\$569,043	\$110,914	\$1,553,092	\$251,541	\$1,321,615
Inspections	--	--	--	--	--
Other Protection	--	\$57,329	\$32,926	\$93,812	\$214,721
Sub-Total	\$1,130,199	\$620,494	\$3,047,195	\$1,058,808	\$4,682,762
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$37,592	--	\$13,612	\$15,350	\$30,355
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$37,592	--	\$13,612	\$15,350	\$30,355
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$567,883	\$318,556	\$1,474,623	\$339,393	\$8,168,416
Welfare/Social Services	\$1,461,678	\$919,432	\$4,353,063	\$1,191,387	\$1,404,944
Sub-Total	\$2,029,561	\$1,237,988	\$5,827,686	\$1,530,780	\$9,573,360
Education					
Instruction	\$10,344,152	\$6,832,340	\$31,833,736	\$5,889,002	\$56,839,160
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	\$222,509
School Food Services and Other Non-Instructional Operations	\$226,619	\$10,287	\$1,224,658	\$244,548	\$1,722,570
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$10,570,771	\$6,842,627	\$33,058,394	\$6,133,550	\$58,784,239
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$5,000
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	\$57,259	\$140,620	--	\$520,184
Sub-Total	--	\$57,259	\$140,620	--	\$525,184
Community Development					
Planning and Community Development	--	\$39,839	--	--	\$8,112
Environmental Management	--	\$6,508	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$46,347	--	--	\$8,112
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$14,672,998	\$9,638,753	\$43,971,193	\$9,285,689	\$75,577,742

1

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Functional Dimension	Nelson County	New Kent County	Northampton County	Northumberland County	Nottoway County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$209,370	\$207,624	\$192,074	\$236,645	\$188,383
Board of Elections	\$56,209	\$57,074	\$52,467	\$52,267	\$53,572
Sub-Total	\$265,579	\$264,698	\$244,541	\$288,912	\$241,955
Judicial Administration					
Courts	\$385,687	\$478,400	\$544,695	\$396,279	\$267,663
Commonwealth's Attorney	\$238,081	\$228,671	\$217,778	\$208,403	\$206,248
Sub-Total	\$623,768	\$707,071	\$762,473	\$604,682	\$473,911
Public Safety					
Law Enforcement and Traffic Control	\$855,615	\$1,074,206	\$698,860	\$833,013	\$879,256
Fire and Rescue Services	\$38,078	\$159,860	\$45,756	\$385,742	\$104,474
Correction and Detention	\$338,035	\$73,548	\$2,016,506	\$664,402	\$568,195
Inspections	--	--	--	--	--
Other Protection	--	--	\$85,237	-\$80	--
Sub-Total	\$1,231,728	\$1,307,614	\$2,846,359	\$1,883,077	\$1,551,925
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	\$10,844	--	--
Maintenance of General Buildings and Grounds	--	\$6,508	--	--	--
Sub-Total	--	\$6,508	\$10,844	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$515,204	--	\$901,266	\$435,237	\$279,984
Welfare/Social Services	\$1,416,956	\$1,539,304	\$2,817,304	\$1,089,337	\$1,870,697
Sub-Total	\$1,932,160	\$1,539,304	\$3,718,570	\$1,524,574	\$2,150,681
Education					
Instruction	\$11,562,038	\$14,241,567	\$13,382,394	\$6,745,180	\$18,014,654
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$500,836	\$190,723	\$680,652	\$331,501	\$727,511
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$12,062,874	\$14,432,290	\$14,063,046	\$7,076,681	\$18,742,165
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$5,000	--	\$31,494	--	--
Cultural Enrichment	--	\$5,000	--	--	--
Public Libraries	\$47,857	--	\$29,444	--	\$47,002
Sub-Total	\$52,857	\$5,000	\$60,938	--	\$47,002
Community Development					
Planning and Community Development	\$78,448	\$268,818	\$412,388	\$1,625	\$449,287
Environmental Management	--	--	\$23,489	--	\$9,150
Cooperative Extension Program	--	--	\$58,729	--	--
Sub-Total	\$78,448	\$268,818	\$494,606	\$1,625	\$458,437
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$16,247,414	\$18,531,303	\$22,201,377	\$11,379,551	\$23,666,076

1

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Functional Dimension	Orange County	Page County	Patrick County	Pittsylvania County	Powhatan County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$293,869	\$509,013	\$262,352	\$412,563	\$259,438
Board of Elections	\$63,502	\$54,882	--	\$78,357	\$63,735
Sub-Total	\$357,371	\$563,895	\$262,352	\$490,920	\$323,173
Judicial Administration					
Courts	\$677,150	\$532,520	\$644,659	\$976,439	\$210,724
Commonwealth's Attorney	\$222,298	\$285,532	\$240,967	\$502,738	\$183,541
Sub-Total	\$899,448	\$818,052	\$885,626	\$1,479,177	\$394,265
Public Safety					
Law Enforcement and Traffic Control	\$1,287,376	\$1,093,480	\$739,036	\$2,456,556	\$1,255,850
Fire and Rescue Services	\$219,475	\$249,305	\$66,194	\$431,944	\$102,498
Correction and Detention	\$873,330	\$761,291	\$481,920	\$1,494,281	\$101,745
Inspections	--	--	--	--	--
Other Protection	\$29,287	--	\$80,052	--	--
Sub-Total	\$2,409,468	\$2,104,076	\$1,367,202	\$4,382,781	\$1,460,093
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	\$18,745
Sanitation and Waste Removal	\$8,982	--	--	\$9,082	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$8,982	--	--	\$9,082	\$18,745
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,288,995	\$519,660	\$1,185,364	\$3,264,123	\$1,189,056
Welfare/Social Services	\$2,522,610	\$3,399,283	\$1,492,797	\$12,312,812	\$1,819,446
Sub-Total	\$3,811,605	\$3,918,943	\$2,678,161	\$15,576,935	\$3,008,502
Education					
Instruction	\$27,602,395	\$23,004,699	\$18,561,136	\$61,926,672	\$23,750,710
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$678,791	\$874,305	\$677,546	\$2,154,157	\$289,214
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$28,281,186	\$23,879,004	\$19,238,682	\$64,080,829	\$24,039,924
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$8,334	--	--	--	--
Cultural Enrichment	\$4,967	--	--	--	--
Public Libraries	\$239,298	\$52,557	\$88,796	\$189,124	\$109,497
Sub-Total	\$252,599	\$52,557	\$88,796	\$189,124	\$109,497
Community Development					
Planning and Community Development	\$409,884	--	\$217,355	\$4,887,563	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$409,884	--	\$217,355	\$4,887,563	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$36,430,543	\$31,336,527	\$24,738,174	\$91,096,411	\$29,354,199

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

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Functional Dimension	Prince Edward County	Prince George County	Prince William County	Pulaski County	Rappahannock County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$218,755	\$254,967	\$856,000	\$286,571	\$199,744
Board of Elections	\$52,015	\$64,086	\$108,000	\$61,386	\$43,402
Sub-Total	\$270,770	\$319,053	\$964,000	\$347,957	\$243,146
Judicial Administration					
Courts	\$481,174	\$495,009	\$2,620,000	\$1,569,097	\$319,929
Commonwealth's Attorney	\$411,027	\$349,363	\$1,544,000	\$452,152	\$163,550
Sub-Total	\$892,201	\$844,372	\$4,164,000	\$2,021,249	\$483,479
Public Safety					
Law Enforcement and Traffic Control	\$999,966	\$1,439,773	\$643,000	\$1,580,700	\$509,461
Fire and Rescue Services	\$60,456	\$140,897	\$1,624,000	\$81,500	\$37,121
Correction and Detention	\$568,195	\$1,461,750	\$11,794,000	\$1,943,793	\$220,934
Inspections	--	--	--	--	--
Other Protection	--	--	\$822,000	--	\$4,458
Sub-Total	\$1,628,617	\$3,042,420	\$14,883,000	\$3,605,993	\$771,974
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$149,000	--	--
Sanitation and Waste Removal	\$7,313	--	\$49,000	\$13,312	--
Maintenance of General Buildings and Grounds	--	\$51,482	\$273,000	--	--
Sub-Total	\$7,313	\$51,482	\$471,000	\$13,312	--
Health and Welfare					
Health	--	--	\$42,000	--	--
Mental Health and Mental Retardation	\$438,478	\$1,219,963	\$9,501,000	\$2,200,085	\$307,799
Welfare/Social Services	\$2,878,418	\$1,876,120	\$23,902,000	\$7,176,860	\$951,814
Sub-Total	\$3,316,896	\$3,096,083	\$33,445,000	\$9,376,945	\$1,259,613
Education					
Instruction	\$19,413,274	\$43,516,961	\$391,749,000	\$31,791,640	\$3,384,418
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$767,980	\$834,035	\$11,930,000	\$1,079,047	\$119,668
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$20,181,254	\$44,350,996	\$403,679,000	\$32,870,687	\$3,504,086
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$55,960	--	--	\$20,559	--
Cultural Enrichment	--	--	\$10,000	\$5,000	--
Public Libraries	--	\$101,343	\$531,000	\$142,427	\$29,949
Sub-Total	\$55,960	\$101,343	\$541,000	\$167,986	\$29,949
Community Development					
Planning and Community Development	\$336,773	\$87,285	\$28,205,000	\$21,000	--
Environmental Management	\$30,000	\$10,255	--	--	\$77,903
Cooperative Extension Program	--	--	\$55,000	--	--
Sub-Total	\$366,773	\$97,540	\$28,260,000	\$21,000	\$77,903
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$26,719,784	\$51,903,289	\$486,407,000	\$48,425,129	\$6,370,150

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

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Distribution  
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Functional Dimension	Richmond County	Roanoke County	Rockbridge County	Rockingham County	Russell County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$158,888	\$520,545	\$250,952	\$427,618	\$328,744
Board of Elections	\$38,567	\$84,258	\$578	\$59,658	\$74,729
Sub-Total	\$197,455	\$604,803	\$251,530	\$487,276	\$403,473
Judicial Administration					
Courts	\$168,406	\$873,510	\$424,605	\$1,018,742	\$950,029
Commonwealth's Attorney	\$170,144	\$555,483	\$333,805	\$849,591	\$336,114
Sub-Total	\$338,550	\$1,428,993	\$758,410	\$1,868,333	\$1,286,143
Public Safety					
Law Enforcement and Traffic Control	\$778,652	\$8,341,608	\$1,056,530	\$2,851,146	\$868,485
Fire and Rescue Services	\$37,501	\$353,967	\$96,365	\$337,749	\$110,441
Correction and Detention	\$711,516	\$1,874,656	\$1,195,962	\$3,540,888	\$1,599,625
Inspections	--	--	--	--	--
Other Protection	--	\$3,240	\$160,529	\$992,514	\$62,755
Sub-Total	\$1,527,669	\$10,573,471	\$2,509,386	\$7,722,297	\$2,641,306
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$22,935	--	--	--	--
Sanitation and Waste Removal	--	--	\$23,798	--	\$12,527
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$22,935	--	\$23,798	--	\$12,527
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$276,422	\$2,671,242	\$1,364,034	\$2,656,176	\$2,271,556
Welfare/Social Services	\$1,034,142	\$9,729,936	\$2,643,281	\$7,408,677	\$3,949,828
Sub-Total	\$1,310,564	\$12,401,178	\$4,007,315	\$10,064,853	\$6,221,384
Education					
Instruction	\$7,392,860	\$78,976,326	\$15,336,129	\$66,740,845	\$32,945,257
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$228,527	\$1,735,188	\$514,445	\$2,381,558	\$1,082,146
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$7,621,387	\$80,711,514	\$15,850,574	\$69,122,403	\$34,027,403
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	\$5,000	--	--	\$5,000
Public Libraries	--	\$195,240	\$171,656	\$236,443	\$77,911
Sub-Total	--	\$200,240	\$171,656	\$236,443	\$82,911
Community Development					
Planning and Community Development	--	\$219,244	\$122,108	\$222,389	\$1,004,046
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	\$116,991	--	--
Sub-Total	--	\$219,244	\$239,099	\$222,389	\$1,004,046
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$11,018,560	\$106,139,443	\$23,811,768	\$89,723,994	\$45,679,193

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Scott County	Shenandoah County	Smyth County	Southampton County	Spotsylvania County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$238,058	\$441,433	\$270,598	\$194,476	\$585,914
Board of Elections	\$61,672	\$83,323	\$61,423	\$57,557	\$94,976
Sub-Total	\$299,730	\$524,756	\$332,021	\$252,033	\$680,890
Judicial Administration					
Courts	\$603,798	\$502,237	\$534,269	\$699,763	\$1,754,982
Commonwealth's Attorney	\$271,281	\$341,969	\$443,922	\$349,188	\$834,497
Sub-Total	\$875,079	\$844,206	\$978,191	\$1,048,951	\$2,589,479
Public Safety					
Law Enforcement and Traffic Control	\$1,062,113	\$2,349,332	\$1,616,667	\$1,214,413	\$3,561,230
Fire and Rescue Services	\$50,104	\$92,565	\$160,146	\$16,079	\$892,273
Correction and Detention	\$1,155,812	\$1,263,750	\$1,631,626	\$1,438,645	\$3,406,620
Inspections	--	--	--	--	--
Other Protection	--	\$37,197	--	\$54,094	\$3,285
Sub-Total	\$2,268,029	\$3,742,844	\$3,408,439	\$2,723,231	\$7,863,408
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	\$9,596	\$16,141	\$20,694
Maintenance of General Buildings and Grounds	--	\$18,986	--	--	--
Sub-Total	--	\$18,986	\$9,596	\$16,141	\$20,694
Health and Welfare					
Health	--	\$7,200	--	--	\$54,399
Mental Health and Mental Retardation	\$869,542	\$1,370,012	\$2,467,005	\$561,463	\$2,042,027
Welfare/Social Services	\$3,544,878	\$3,698,673	\$4,355,870	\$1,920,784	\$8,825,123
Sub-Total	\$4,414,420	\$5,075,885	\$6,822,875	\$2,482,247	\$10,921,549
Education					
Instruction	\$30,491,664	\$35,766,665	\$37,841,081	\$19,989,443	\$134,945,506
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,008,156	\$1,013,262	\$1,293,732	\$599,982	\$2,657,468
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$31,499,820	\$36,779,927	\$39,134,813	\$20,589,425	\$137,602,974
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$2,369	--	--
Cultural Enrichment	--	\$5,000	--	--	--
Public Libraries	\$69,830	--	\$208,114	\$77,458	\$283,603
Sub-Total	\$69,830	\$5,000	\$210,483	\$77,458	\$283,603
Community Development					
Planning and Community Development	\$770,506	--	\$682,532	--	\$5,000
Environmental Management	\$60,744	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$831,250	--	\$682,532	--	\$5,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$40,258,158	\$46,991,604	\$51,578,950	\$27,189,486	\$159,967,597

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Stafford County	Surry County	Sussex County	Tazewell County	Warren County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$577,829	\$155,068	\$188,230	\$363,030	\$357,253
Board of Elections	\$94,626	\$44,445	\$54,774	\$72,872	\$65,453
Sub-Total	\$672,455	\$199,513	\$243,004	\$435,902	\$422,706
Judicial Administration					
Courts	\$988,607	\$176,543	\$343,207	\$525,129	\$594,804
Commonwealth's Attorney	\$1,024,859	\$78,587	\$236,145	\$681,031	\$386,221
Sub-Total	\$2,013,466	\$255,130	\$579,352	\$1,206,160	\$981,025
Public Safety					
Law Enforcement and Traffic Control	\$4,311,077	\$473,044	\$850,306	\$2,044,102	\$1,240,272
Fire and Rescue Services	\$458,390	\$28,578	\$32,038	\$203,446	\$84,212
Correction and Detention	\$5,308,302	\$109,602	\$755,680	\$3,755,648	\$1,647,818
Inspections	--	--	--	--	--
Other Protection	\$71,857	--	--	--	--
Sub-Total	\$10,149,626	\$611,224	\$1,638,024	\$6,003,196	\$2,972,302
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$18,732	--	--	--	--
Sanitation and Waste Removal	\$19,998	\$6,508	--	\$11,751	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$38,730	\$6,508	--	\$11,751	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$2,258,416	\$754,810	\$804,815	\$2,725,228	\$2,482,710
Welfare/Social Services	\$7,960,394	\$1,302,128	\$2,171,751	\$7,608,087	\$3,528,857
Sub-Total	\$10,218,810	\$2,056,938	\$2,976,566	\$10,333,315	\$6,011,567
Education					
Instruction	\$142,545,371	\$3,378,921	\$10,134,749	\$46,672,592	\$28,758,255
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$3,521,823	\$333,527	\$577,818	\$1,592,925	\$770,792
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$146,067,194	\$3,712,448	\$10,712,567	\$48,265,517	\$29,529,047
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	\$5,000	\$5,000	--
Public Libraries	\$328,026	\$30,122	\$55,941	\$180,618	--
Sub-Total	\$328,026	\$30,122	\$60,941	\$185,618	--
Community Development					
Planning and Community Development	\$1,282,267	\$10,000	\$4,037	--	\$128,276
Environmental Management	\$105,985	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,388,252	\$10,000	\$4,037	--	\$128,276
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$170,876,559	\$6,881,883	\$16,214,491	\$66,441,459	\$40,044,923

1

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Functional Dimension	Washington County	Westmoreland County	Wise County	Wythe County	York County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$374,812	\$285,761	\$389,265	\$282,473	\$486,847
Board of Elections	\$78,347	\$54,543	\$12,080	\$64,560	\$74,582
Sub-Total	\$453,159	\$340,304	\$401,345	\$347,033	\$561,429
Judicial Administration					
Courts	\$853,312	\$429,283	\$718,930	\$827,882	\$881,448
Commonwealth's Attorney	\$400,316	\$265,170	\$616,358	\$492,796	\$667,740
Sub-Total	\$1,253,628	\$694,453	\$1,335,288	\$1,320,678	\$1,549,188
Public Safety					
Law Enforcement and Traffic Control	\$1,922,666	\$808,802	\$1,909,496	\$1,195,187	\$2,313,933
Fire and Rescue Services	\$233,290	\$68,632	\$126,923	\$150,567	\$213,803
Correction and Detention	\$1,875,542	\$1,378,496	\$3,139,947	\$1,440,296	\$3,018,101
Inspections	--	--	--	--	--
Other Protection	\$23	\$236,300	\$64,965	--	\$327,266
Sub-Total	\$4,031,521	\$2,492,230	\$5,241,331	\$2,786,050	\$5,873,103
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$201,141	--	--	--
Sanitation and Waste Removal	\$17,525	\$7,626	\$72,555	\$10,184	\$13,014
Maintenance of General Buildings and Grounds	--	--	--	--	\$72,684
Sub-Total	\$17,525	\$208,767	\$72,555	\$10,184	\$85,698
Health and Welfare					
Health	--	\$2,603	--	--	\$237,351
Mental Health and Mental Retardation	\$2,512,386	\$565,346	\$2,138,982	\$1,690,728	\$2,089,104
Welfare/Social Services	\$5,107,044	\$2,703,715	\$6,644,408	\$4,485,135	\$3,957,585
Sub-Total	\$7,619,430	\$3,271,664	\$8,783,390	\$6,175,863	\$6,284,040
Education					
Instruction	\$45,009,578	\$11,482,529	\$48,303,957	\$27,945,815	\$74,330,013
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,514,421	\$586,673	\$1,632,428	\$1,032,763	\$1,382,146
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$46,523,999	\$12,069,202	\$49,936,385	\$28,978,578	\$75,712,159
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$1,843	--	--	--
Cultural Enrichment	\$5,000	--	\$5,000	\$5,000	\$5,000
Public Libraries	\$187,527	\$31,983	\$241,644	\$106,107	\$213,966
Sub-Total	\$192,527	\$33,826	\$246,644	\$111,107	\$218,966
Community Development					
Planning and Community Development	\$839,771	--	\$485,743	\$1,007,168	--
Environmental Management	--	--	--	\$36,658	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$839,771	--	\$485,743	\$1,043,826	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$60,931,560	\$19,110,446	\$66,502,681	\$40,773,319	\$90,284,583

1

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Distribution  
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Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2008  
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Alexandria City	Bedford City	Bristol City	Buena Vista City	Charlottesville City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$1,097,831	\$148,190	\$222,711	\$150,330	\$360,204
Board of Elections	\$127,402	\$38,762	\$53,712	\$41,684	\$82,547
Sub-Total	\$1,225,233	\$186,952	\$276,423	\$192,014	\$442,751
Judicial Administration					
Courts	\$2,773,392	--	\$467,640	\$300,623	\$1,106,069
Commonwealth's Attorney	\$1,548,800	--	\$1,808,949	\$159,758	\$627,556
Sub-Total	\$4,322,192	--	\$2,276,589	\$460,381	\$1,733,625
Public Safety					
Law Enforcement and Traffic Control	\$1,348,519	\$326,239	-\$2,656	\$51,097	\$200,228
Fire and Rescue Services	\$817,193	\$407,638	\$81,082	--	\$248,213
Correction and Detention	\$5,696,011	\$214,303	\$1,768,357	\$557,101	\$3,381,569
Inspections	--	--	--	--	--
Other Protection	--	--	\$158,908	\$29,703	\$231,928
Sub-Total	\$7,861,723	\$948,180	\$2,005,691	\$637,901	\$4,061,938
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$6,235,257	\$1,022,199	\$2,816,192	\$1,172,937	\$3,191,906
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	\$10,525	--	--
Sub-Total	\$6,235,257	\$1,022,199	\$2,826,717	\$1,172,937	\$3,191,906
Health and Welfare					
Health	--	--	\$31,268	--	--
Mental Health and Mental Retardation	\$6,968,216	\$102,244	\$960,158	\$412,399	\$3,799,514
Welfare/Social Services	\$25,419,959	--	\$4,763,200	\$1,009,258	\$16,603,245
Sub-Total	\$32,388,175	\$102,244	\$5,754,626	\$1,421,657	\$20,402,759
Education					
Instruction	\$34,689,368	\$4,899,853	\$17,247,358	\$7,762,611	\$25,618,514
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$3,201,154	--	--	\$179,677	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$37,890,522	\$4,899,853	\$17,247,358	\$7,942,288	\$25,618,514
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$241,100	--	--	--	\$54,864
Cultural Enrichment	\$66	--	--	\$107	\$5,000
Public Libraries	\$201,710	\$30,077	\$87,572	\$30,801	\$164,658
Sub-Total	\$442,876	\$30,077	\$87,572	\$30,908	\$224,522
Community Development					
Planning and Community Development	\$2,856,635	--	\$464,602	--	\$94,117
Environmental Management	\$35,667	--	\$6,508	--	\$350
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,892,302	--	\$471,110	--	\$94,467
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$93,258,280	\$7,189,505	\$30,946,086	\$11,858,086	\$55,770,482

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

Staff, Commission on Local Government



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Functional Dimension	Chesapeake City	Colonial Heights City	Covington City	Danville City	Emporia City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$905,368	\$195,222	\$161,651	\$287,322	\$150,263
Board of Elections	\$64,242	\$53,264	\$43,279	\$59,532	\$47,521
Sub-Total	\$969,610	\$248,486	\$204,930	\$346,854	\$197,784
Judicial Administration					
Courts	\$5,812,487	\$595,704	--	\$2,265,385	\$201,411
Commonwealth's Attorney	\$1,914,318	\$478,112	--	\$952,896	--
Sub-Total	\$7,726,805	\$1,073,816	--	\$3,218,281	\$201,411
Public Safety					
Law Enforcement and Traffic Control	\$1,830,215	\$197,723	\$314,020	\$54,328	\$329,743
Fire and Rescue Services	\$3,839,737	\$72,185	\$39,738	\$220,952	\$256,867
Correction and Detention	\$10,068,056	\$1,397,175	--	\$2,398,541	\$1,135,672
Inspections	--	--	--	--	--
Other Protection	\$1,077,849	--	\$156,319	\$330,278	--
Sub-Total	\$16,815,857	\$1,667,083	\$510,077	\$3,004,099	\$1,722,282
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$27,336,214	\$2,009,166	\$828,237	\$8,269,338	\$893,124
Sanitation and Waste Removal	-\$36,086	--	\$11,625	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$27,300,128	\$2,009,166	\$839,862	\$8,269,338	\$893,124
Health and Welfare					
Health	\$102,126	\$7,214	--	--	--
Mental Health and Mental Retardation	\$8,323,171	\$976,328	\$487,568	\$3,686,736	\$516,100
Welfare/Social Services	\$15,987,903	\$1,254,406	\$821,809	\$10,418,527	\$1,593,414
Sub-Total	\$24,413,200	\$2,237,948	\$1,309,377	\$14,105,263	\$2,109,514
Education					
Instruction	\$177,066,510	\$14,115,945	\$6,245,129	\$47,907,567	\$5,387,062
Administration, Attendance, and Health	\$8,848,517	--	--	--	--
Pupil Transportation Services	\$11,060,647	--	--	--	--
Operation and Maintenance Services	\$44,242,587	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$5,975,716	\$318,966	\$197,284	\$2,399,737	\$380,720
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$247,193,977	\$14,434,911	\$6,442,413	\$50,307,304	\$5,767,782
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$246,669	--	--	\$157,391	--
Cultural Enrichment	--	--	\$5,000	\$5,000	--
Public Libraries	\$224,927	\$139,880	--	\$182,093	\$30,806
Sub-Total	\$471,596	\$139,880	\$5,000	\$344,484	\$30,806
Community Development					
Planning and Community Development	\$2,163,241	--	--	\$4,336,929	\$19,729
Environmental Management	--	\$6,508	--	--	--
Cooperative Extension Program	\$77,362	--	--	--	--
Sub-Total	\$2,240,603	\$6,508	--	\$4,336,929	\$19,729
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$327,131,776	\$21,817,798	\$9,311,659	\$83,932,552	\$10,942,432

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

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Counties and Cities in Virginia  
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Functional Dimension	Fairfax City	Falls Church City	Franklin City	Fredericksburg City	Galax City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$288,076	\$181,304	\$160,815	\$286,009	\$66,551
Board of Elections	\$59,784	\$59,589	\$45,094	\$59,232	\$40,403
Sub-Total	\$347,860	\$240,893	\$205,909	\$345,241	\$106,954
Judicial Administration					
Courts	--	\$139,368	--	\$818,635	--
Commonwealth's Attorney	--	--	--	\$620,789	--
Sub-Total	--	\$139,368	--	\$1,439,424	--
Public Safety					
Law Enforcement and Traffic Control	\$585,533	\$414,673	\$851,099	\$1,198,313	\$460,175
Fire and Rescue Services	\$56,671	\$41,426	\$136,949	\$414,341	\$115,219
Correction and Detention	--	\$252,979	\$870,760	\$2,805,679	--
Inspections	--	--	--	--	--
Other Protection	--	\$3,951	--	\$85,025	--
Sub-Total	\$642,204	\$713,029	\$1,858,808	\$4,503,358	\$575,394
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$2,020,065	\$828,634	\$1,309,624	\$2,104,006	\$1,470,321
Sanitation and Waste Removal	\$6,508	\$6,508	\$6,508	\$6,508	\$12,845
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$2,026,573	\$835,142	\$1,316,132	\$2,110,514	\$1,483,166
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$372,792	\$171,431	\$731,718	\$1,842,823	\$560,370
Welfare/Social Services	--	\$169,276	\$1,462,353	\$4,123,178	\$1,425,232
Sub-Total	\$372,792	\$340,707	\$2,194,071	\$5,966,001	\$1,985,602
Education					
Instruction	\$7,010,389	\$5,271,708	\$10,356,627	\$10,796,330	\$8,849,311
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$110,851	\$401,549	--	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$7,010,389	\$5,382,559	\$10,758,176	\$10,796,330	\$8,849,311
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	\$5,000	--	\$3,000
Public Libraries	--	\$174,655	\$81,760	\$100,628	\$83,985
Sub-Total	--	\$174,655	\$86,760	\$100,628	\$86,985
Community Development					
Planning and Community Development	--	--	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$10,399,818	\$7,826,353	\$16,419,856	\$25,261,496	\$13,087,412

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Hampton City	Harrisonburg City	Hopewell City	Lexington City	Lynchburg City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$1,325,357	\$307,133	\$238,662	\$170,800	\$275,996
Board of Elections	\$65,429	\$59,815	\$53,973	\$41,754	\$59,242
Sub-Total	\$1,390,786	\$366,948	\$292,635	\$212,554	\$335,238
Judicial Administration					
Courts	\$2,288,123	--	\$646,571	--	\$2,177,090
Commonwealth's Attorney	\$1,619,279	--	\$393,196	--	\$1,584,470
Sub-Total	\$3,907,402	--	\$1,039,767	--	\$3,761,560
Public Safety					
Law Enforcement and Traffic Control	\$2,366,302	\$1,772,281	\$1,743,987	\$405,516	\$4,412,513
Fire and Rescue Services	\$593,611	\$239,450	\$156,354	\$30,032	\$310,960
Correction and Detention	\$7,711,672	\$359,060	\$1,695,077	\$149,766	\$5,216,449
Inspections	--	--	--	--	--
Other Protection	\$20,500	\$589,589	--	\$31,941	\$81,457
Sub-Total	\$10,692,085	\$2,960,380	\$3,595,418	\$617,255	\$10,021,379
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$11,941,858	\$3,839,484	\$2,963,771	\$588,541	\$8,726,334
Sanitation and Waste Removal	--	\$9,327	--	--	\$13,617
Maintenance of General Buildings and Grounds	--	--	--	--	\$38,918
Sub-Total	\$11,941,858	\$3,848,811	\$2,963,771	\$588,541	\$8,778,869
Health and Welfare					
Health	\$153,660	--	--	--	--
Mental Health and Mental Retardation	\$11,262,945	\$2,058,372	\$1,375,640	\$444,298	\$4,378,641
Welfare/Social Services	\$21,949,655	\$6,851,620	\$3,825,737	\$513,995	\$17,526,949
Sub-Total	\$33,366,260	\$8,909,992	\$5,201,377	\$958,293	\$21,905,590
Education					
Instruction	\$132,000,882	\$26,031,210	\$28,736,854	\$3,249,218	\$55,397,826
Administration, Attendance, and Health	\$5,723,759	--	--	--	--
Pupil Transportation Services	\$4,480,661	--	--	--	--
Operation and Maintenance Services	\$12,034,973	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$6,008,467	\$1,428,766	\$1,383,816	\$39,131	\$2,266,302
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$160,248,742	\$27,459,976	\$30,120,670	\$3,288,349	\$57,664,128
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$556,433	\$14,820	--	\$6,238	--
Cultural Enrichment	--	--	\$4,150	\$5,000	--
Public Libraries	\$201,644	\$134,506	\$173,940	\$49,785	\$186,821
Sub-Total	\$758,077	\$149,326	\$178,090	\$61,023	\$186,821
Community Development					
Planning and Community Development	\$1,824,717	\$535,497	--	\$1,727	\$703,604
Environmental Management	\$42,409	--	\$2,978	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,867,126	\$535,497	\$2,978	\$1,727	\$703,604
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$224,172,336	\$44,230,930	\$43,394,706	\$5,727,742	\$103,357,189

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Manassas City	Manassas Park City	Martinsville City	Newport News City	Norfolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$265,073	\$171,608	\$221,956	\$835,034	\$1,379,892
Board of Elections	\$70,779	\$57,199	\$54,691	\$73,298	\$140,998
Sub-Total	\$335,852	\$228,807	\$276,647	\$908,332	\$1,520,890
Judicial Administration					
Courts	--	--	\$582,780	\$1,573,332	\$3,087,460
Commonwealth's Attorney	--	--	\$546,196	\$1,691,038	\$3,426,850
Sub-Total	--	--	\$1,128,976	\$3,264,370	\$6,514,310
Public Safety					
Law Enforcement and Traffic Control	\$336,652	\$406,857	\$1,993,144	\$845,586	\$1,771,235
Fire and Rescue Services	\$143,802	\$27,125	--	\$1,246,742	\$1,167,397
Correction and Detention	\$1,025,000	\$147,958	\$1,458,700	\$8,823,653	\$21,814,715
Inspections	--	--	--	--	--
Other Protection	--	--	\$58,938	\$592,237	\$285,648
Sub-Total	\$1,505,454	\$581,940	\$3,510,782	\$11,508,218	\$25,038,995
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$3,042,459	\$582,368	\$2,547,283	\$13,099,259	\$20,327,623
Sanitation and Waste Removal	\$8,507	\$6,508	\$357,650	\$26,123	\$5,922
Maintenance of General Buildings and Grounds	--	--	--	--	\$169,171
Sub-Total	\$3,050,966	\$588,876	\$2,904,933	\$13,125,382	\$20,502,716
Health and Welfare					
Health	--	--	--	--	\$5,464,998
Mental Health and Mental Retardation	\$1,116,000	\$418,227	\$1,068,129	\$10,060,727	\$12,953,441
Welfare/Social Services	\$3,696,560	\$1,643,979	\$1,955,369	\$36,155,959	\$54,733,813
Sub-Total	\$4,812,560	\$2,062,206	\$3,023,498	\$46,216,686	\$73,152,252
Education					
Instruction	\$36,071,984	\$14,831,325	\$17,752,889	\$220,267,434	\$245,222,690
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$863,839	\$589,021	\$771,090	\$10,125,970	\$11,140,773
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$36,935,823	\$15,420,346	\$18,523,979	\$230,393,404	\$256,363,463
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	\$116,157	\$1,091,104
Public Libraries	\$63,000	\$23,855	\$92,549	\$225,378	\$302,517
Sub-Total	\$63,000	\$23,855	\$92,549	\$341,535	\$1,393,621
Community Development					
Planning and Community Development	--	--	\$1,818,696	\$1,791,529	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$1,818,696	\$1,791,529	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$46,703,655	\$18,906,030	\$31,280,060	\$307,549,456	\$384,486,247

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Norton City	Petersburg City	Poquoson City	Portsmouth City	Radford City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$141,780	\$287,338	\$230,670	\$678,277	\$187,420
Board of Elections	\$40,487	\$85,980	\$46,678	\$66,238	\$50,269
Sub-Total	\$182,267	\$373,318	\$277,348	\$744,515	\$237,689
Judicial Administration					
Courts	\$148,559	\$1,413,168	--	\$2,997,080	\$281,224
Commonwealth's Attorney	--	\$752,486	--	\$1,635,356	\$267,520
Sub-Total	\$148,559	\$2,165,654	--	\$4,632,436	\$548,744
Public Safety					
Law Enforcement and Traffic Control	\$8,370	\$3,677,080	\$205,132	\$562,100	\$923,466
Fire and Rescue Services	--	\$701,249	\$163,695	\$60,621	\$99,857
Correction and Detention	\$162,376	\$4,319,541	\$156,334	\$8,067,106	\$636,457
Inspections	--	\$7,969	--	--	--
Other Protection	\$112,112	--	--	--	--
Sub-Total	\$282,858	\$8,705,839	\$525,161	\$8,689,827	\$1,659,780
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$730,086	\$4,463,529	\$729,807	\$9,175,744	\$1,717,819
Sanitation and Waste Removal	\$8,258	--	--	\$685,994	\$6,508
Maintenance of General Buildings and Grounds	--	--	\$10,174	--	--
Sub-Total	\$738,344	\$4,463,529	\$739,981	\$9,861,738	\$1,724,327
Health and Welfare					
Health	--	\$75,616	--	\$15	--
Mental Health and Mental Retardation	\$348,257	\$2,351,230	\$391,287	\$9,331,672	\$990,362
Welfare/Social Services	\$837,987	\$11,736,112	\$294,310	\$19,117,815	\$1,386,601
Sub-Total	\$1,186,244	\$14,162,958	\$685,597	\$28,449,502	\$2,376,963
Education					
Instruction	\$5,483,561	\$40,016,279	\$12,957,232	\$94,307,438	\$8,853,965
Administration, Attendance, and Health	--	--	--	\$6,732,864	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$1,719,158	\$205,738	\$14,170,894	\$326,187
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$5,483,561	\$41,735,437	\$13,162,970	\$115,211,196	\$9,180,152
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$367,937	--
Cultural Enrichment	\$5,000	\$51,600	--	--	--
Public Libraries	\$14,247	\$177,998	\$133,263	\$191,956	\$137,642
Sub-Total	\$19,247	\$229,598	\$133,263	\$559,893	\$137,642
Community Development					
Planning and Community Development	--	\$199,473	\$1,344,601	\$4,607,041	\$85,066
Environmental Management	--	--	\$6,508	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$199,473	\$1,351,109	\$4,607,041	\$85,066
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$8,041,080	\$72,035,806	\$16,875,429	\$172,756,148	\$15,950,363

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibits C and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2008.

Staff, Commission on Local Government

Table 3.2  
Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2008  
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Richmond City	Roanoke City	Salem City	Staunton City	Suffolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$2,993,256	\$1,014,538	\$242,285	\$230,189	\$454,558
Board of Elections	\$179,694	\$83,721	\$60,738	\$51,294	\$89,080
Sub-Total	\$3,172,950	\$1,098,259	\$303,023	\$281,483	\$543,638
Judicial Administration					
Courts	\$3,228,942	\$1,720,935	\$641,594	\$758,445	\$965,343
Commonwealth's Attorney	\$4,505,477	\$1,452,993	\$268,718	\$458,892	\$1,175,227
Sub-Total	\$7,734,419	\$3,173,928	\$910,312	\$1,217,337	\$2,140,570
Public Safety					
Law Enforcement and Traffic Control	\$7,861,162	\$6,348,163	\$284,224	\$1,136,834	\$1,453,840
Fire and Rescue Services	-\$81,990	\$13,635	\$91,267	\$153,056	\$181,667
Correction and Detention	\$21,769,283	\$7,352,462	\$177,745	\$2,932,960	\$4,063,548
Inspections	--	--	--	--	--
Other Protection	\$197,296	\$2,545,565	--	\$19,806	\$252,000
Sub-Total	\$29,745,751	\$16,259,825	\$553,236	\$4,242,656	\$5,951,055
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$36,944,001	\$10,921,712	\$3,165,539	\$3,054,462	\$17,064,454
Sanitation and Waste Removal	\$20,882	--	--	\$59,405	\$16,903
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$36,964,883	\$10,921,712	\$3,165,539	\$3,113,867	\$17,081,357
Health and Welfare					
Health	\$1,374,802	--	--	--	\$20,066
Mental Health and Mental Retardation	\$16,091,716	\$7,513,694	\$1,848,567	\$2,733,618	\$2,086,715
Welfare/Social Services	\$61,760,586	\$33,832,892	\$630,240	\$3,272,339	\$8,378,844
Sub-Total	\$79,227,104	\$41,346,586	\$2,478,807	\$6,005,957	\$10,485,625
Education					
Instruction	\$168,615,396	\$87,879,051	\$20,141,920	\$18,202,589	\$86,939,591
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$150,918	--	--
School Food Services and Other Non-Instructional Operations	\$8,762,703	\$4,052,701	\$623,173	\$625,272	\$3,225,663
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$177,378,099	\$91,931,752	\$20,916,011	\$18,827,861	\$90,165,254
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$1,030,739	\$18,784	--	--	\$392,751
Cultural Enrichment	--	--	--	\$5,000	--
Public Libraries	\$211,474	\$195,362	\$177,720	\$177,250	--
Sub-Total	\$1,242,213	\$214,146	\$177,720	\$182,250	\$392,751
Community Development					
Planning and Community Development	\$47,058,772	\$1,417,142	--	\$294,825	\$306,533
Environmental Management	-\$2,082	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$47,056,690	\$1,417,142	--	\$294,825	\$306,533
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$382,522,109	\$166,363,350	\$28,504,648	\$34,166,236	\$127,066,783

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Staff, Commission on Local Government

Table 3.2  
Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2008  
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Virginia Beach City	Waynesboro City	Williamsburg City	Winchester City
General Government Administration				
Legislative	\$773,947	--	--	--
General and Financial Administration	\$927,221	\$232,162	\$106,907	\$239,862
Board of Elections	\$230,736	\$46,916	\$52,529	\$61,983
Sub-Total	\$1,931,904	\$279,078	\$159,436	\$301,845
Judicial Administration				
Courts	\$6,539,643	\$547,961	--	\$874,178
Commonwealth's Attorney	\$3,146,428	\$349,127	--	\$701,245
Sub-Total	\$9,686,071	\$897,088	--	\$1,575,423
Public Safety				
Law Enforcement and Traffic Control	\$2,062,628	\$80,838	\$509,484	\$173,796
Fire and Rescue Services	\$1,130,867	\$86,519	\$54,289	\$113,067
Correction and Detention	\$15,389,093	\$2,911,490	\$1,102,216	\$2,618,707
Inspections	--	--	--	--
Other Protection	\$3,354,585	\$122,115	--	\$158,875
Sub-Total	\$21,937,173	\$3,200,962	\$1,665,989	\$3,064,445
Public Works				
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$36,130,913	\$2,560,570	\$1,332,230	\$2,549,765
Sanitation and Waste Removal	--	\$6,508	\$6,508	\$6,614
Maintenance of General Buildings and Grounds	\$57,479	--	--	\$14,309
Sub-Total	\$36,188,392	\$2,567,078	\$1,338,738	\$2,570,688
Health and Welfare				
Health	\$12,995,454	--	--	\$13,000
Mental Health and Mental Retardation	\$14,487,927	\$1,962,236	\$714,841	\$1,095,379
Welfare/Social Services	\$43,794,592	\$2,435,003	\$1,274,005	\$4,169,407
Sub-Total	\$71,277,973	\$4,397,239	\$1,988,846	\$5,277,786
Education				
Instruction	\$304,477,111	\$18,602,612	\$1,070,474	\$17,641,015
Administration, Attendance, and Health	\$34,747,581	--	--	--
Pupil Transportation Services	--	--	--	--
Operation and Maintenance Services	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$88,769,720	\$685,280	\$106,053	\$845,625
Contributions to Community Colleges	--	--	--	--
Sub-Total	\$427,994,412	\$19,287,892	\$1,176,527	\$18,486,640
Parks, Recreation, and Cultural Services				
Parks and Recreation	\$47,507	--	--	--
Cultural Enrichment	\$5,000	--	--	\$5,000
Public Libraries	\$276,575	\$176,137	\$56,587	\$90,728
Sub-Total	\$329,082	\$176,137	\$56,587	\$95,728
Community Development				
Planning and Community Development	\$15,552,927	\$9,829	\$5,000	\$253,410
Environmental Management	\$26,300	--	--	\$32,136
Cooperative Extension Program	--	--	--	--
Sub-Total	\$15,579,227	\$9,829	\$5,000	\$285,546
Nondepartmental <sup>1</sup>				
Sub-Total	--	--	--	--
Grand Total	\$584,924,234	\$30,815,303	\$6,391,123	\$31,658,101

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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