

**Capital Project Expenditures  
of  
Virginia's Counties and Cities  
FY 2003**



**Commission on Local Government  
Commonwealth of Virginia**

**October 2004**

Table 1.1  
 Absolute Distribution  
 of  
 Capital Project Expenditures by Category and Jurisdictional Class/<sup>1</sup>  
 for  
 Counties and Cities in Virginia  
 FY 2003  
 [The symbol '--' denotes the complete absence of jurisdictional expenditures.]

Jurisdictional Class	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ <sup>2</sup>	
Counties	\$736,438,368	\$35,428,361	\$406,704,325	--	\$1,178,571,054
Cities	\$153,012,784	\$64,092,663	\$371,335,819	\$11,120,965	\$599,562,231
All Jurisdictions	\$889,451,152	\$99,521,024	\$778,040,144	\$11,120,965	\$1,778,133,285

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

Data Source: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003, Exhibit E.

Staff, Commission on Local Government

Table 1.2

Absolute Distribution  
of  
Capital Project Expenditures by Category and Locality/1  
for  
Counties and Cities in Virginia  
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Accomack County	\$1,700,374	--	\$804,652	--	\$2,505,026
Albemarle County	\$10,161,622	--	\$10,399,755	--	\$20,561,377
Alleghany County	\$729,224	--	\$292,940	--	\$1,022,164
Amelia County	\$3,988,708	--	\$2,723,961	--	\$6,712,669
Amherst County	\$845,576	--	\$2,487,670	--	\$3,333,246
Appomattox County	\$1,567,752	--	\$805,506	--	\$2,373,258
Arlington County	\$22,441,945	\$3,158,547	\$41,306,869	--	\$66,907,361
Augusta County	\$1,055,305	\$1,706,000	\$3,495,040	--	\$6,256,345
Bath County	--	--	\$278,741	--	\$278,741
Bedford County	\$2,247,418	--	\$404,081	--	\$2,651,499
Bland County	\$236,573	--	\$815,290	--	\$1,051,863
Botetourt County	--	--	\$744,708	--	\$744,708
Brunswick County	\$1,436,628	--	\$1,384,423	--	\$2,821,051
Buchanan County	\$1,105,904	--	\$2,373,192	--	\$3,479,096
Buckingham County	\$10,536,562	--	\$591,600	--	\$11,128,162
Campbell County	\$40,237	--	\$158,582	--	\$198,819
Caroline County	\$249,964	--	\$3,589,560	--	\$3,839,524
Carroll County	\$508,430	--	--	--	\$508,430
Charles City County	--	--	\$308,102	--	\$308,102
Charlotte County	--	--	\$157,598	--	\$157,598
Chesterfield County	\$35,920,861	\$4,643,329	\$23,769,314	--	\$64,333,504
Clarke County	\$351,734	--	\$1,324,811	--	\$1,676,545
Craig County	\$2,382,371	--	\$774,285	--	\$3,156,656
Culpeper County	\$3,347,050	--	\$1,292,136	--	\$4,639,186
Cumberland County	--	--	\$2,560,329	--	\$2,560,329
Dickenson County	--	--	\$3,567,212	--	\$3,567,212
Dinwiddie County	\$436,771	--	\$1,047,298	--	\$1,484,069
Essex County	\$203,880	--	--	--	\$203,880
Fairfax County	\$164,246,192	\$7,995,043	\$66,735,696	--	\$238,976,931
Fauquier County	\$1,943,035	--	\$5,950,063	--	\$7,893,098
Floyd County	\$410,014	--	\$1,577,350	--	\$1,987,364
Fluvanna County	\$3,486,428	--	\$2,386,947	--	\$5,873,375
Franklin County	\$778,025	--	\$598,164	--	\$1,376,189
Frederick County	\$27,775,147	--	\$703,787	--	\$28,478,934
Giles County	--	--	\$144,339	--	\$144,339
Gloucester County	\$694,494	--	\$2,186,405	--	\$2,880,899
Goochland County	\$1,105,763	--	\$1,899,442	--	\$3,005,205
Grayson County	\$980,818	--	--	--	\$980,818
Greene County	--	--	\$2,584,045	--	\$2,584,045
Greensville County	\$318,021	--	\$1,720,112	--	\$2,038,133
Halifax County	\$672,519	--	\$924,296	--	\$1,596,815
Hanover County	\$27,349,727	\$2,267,092	\$5,296,822	--	\$34,913,641
Henrico County	\$8,833,470	\$4,174,856	\$47,638,572	--	\$60,646,898
Henry County	--	\$131,662	\$235,568	--	\$367,230
Highland County	\$229,228	--	\$31,284	--	\$260,512
Isle of Wight County	\$120,669	--	\$2,699,213	--	\$2,819,882
James City County	\$1,083,192	--	\$24,479,763	--	\$25,562,955
King and Queen County	--	--	\$606,356	--	\$606,356
King George County	\$944,577	--	\$1,152,683	--	\$2,097,260
King William County	\$10,882,082	--	\$1,034,643	--	\$11,916,725

Table 1.2

Absolute Distribution  
of  
Capital Project Expenditures by Category and Locality/1  
for  
Counties and Cities in Virginia  
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Lancaster County	\$925,922	--	\$97,599	--	\$1,023,521
Lee County	--	--	\$2,373,192	--	\$2,373,192
Loudoun County	\$96,458,424	--	\$14,532,454	--	\$110,990,878
Louisa County	\$210,210	--	\$4,034,871	--	\$4,245,081
Lunenburg County	\$2,252,678	--	\$340,271	--	\$2,592,949
Madison County	--	--	\$2,159,664	--	\$2,159,664
Mathews County	\$226,709	--	\$2,299,598	--	\$2,526,307
Mecklenburg County	--	--	\$3,215,893	--	\$3,215,893
Middlesex County	\$5,119,974	--	\$983,623	--	\$6,103,597
Montgomery County	\$12,097,062	--	\$1,531,955	--	\$13,629,017
Nelson County	\$12,867,554	--	\$970,836	--	\$13,838,390
New Kent County	--	--	\$2,688,742	--	\$2,688,742
Northampton County	--	--	\$270,362	--	\$270,362
Northumberland County	--	--	\$231,667	--	\$231,667
Nottoway County	\$1,459,000	--	\$382,285	--	\$1,841,285
Orange County	\$17,917,891	--	\$1,871,254	--	\$19,789,145
Page County	--	--	\$271,780	--	\$271,780
Patrick County	\$1,411,434	--	--	--	\$1,411,434
Pittsylvania County	\$24,071,111	--	--	--	\$24,071,111
Powhatan County	\$16,257,309	--	\$8,650,698	--	\$24,908,007
Prince Edward County	--	\$250,000	\$46,641	--	\$296,641
Prince George County	\$10,208,564	--	\$6,076,588	--	\$16,285,152
Prince William County	\$74,162,000	\$9,143,000	\$25,631,000	--	\$108,936,000
Pulaski County	\$1,175,362	--	\$661,624	--	\$1,836,986
Rappahannock County	--	--	--	--	--
Richmond County	--	--	\$467,517	--	\$467,517
Roanoke County	\$4,221,844	--	\$7,886,015	--	\$12,107,859
Rockbridge County	\$4,590,930	--	\$33,988	--	\$4,624,918
Rockingham County	\$458,691	--	\$226,616	--	\$685,307
Russell County	\$4,764,899	--	\$5,300,197	--	\$10,065,096
Scott County	\$174,184	--	\$2,373,192	--	\$2,547,376
Shenandoah County	\$24,739,364	\$389,282	\$915,469	--	\$26,044,115
Smyth County	\$3,283,708	--	\$2,373,192	--	\$5,656,900
Southampton County	--	--	\$737,036	--	\$737,036
Spotsylvania County	\$30,593,029	--	\$3,782,818	--	\$34,375,847
Stafford County	\$9,196,648	--	\$591,546	--	\$9,788,194
Surry County	\$331,797	--	\$505,697	--	\$837,494
Sussex County	\$1,084,770	--	\$1,202,572	--	\$2,287,342
Tazewell County	\$281,123	--	\$126,260	--	\$407,383
Warren County	\$507,918	--	--	--	\$507,918
Washington County	\$1,702,421	--	\$3,030,421	--	\$4,732,842
Westmoreland County	--	--	\$107,640	--	\$107,640
Wise County	\$384,035	\$1,569,550	\$3,292,964	--	\$5,246,549
Wythe County	\$5,161,688	--	\$1,434,867	--	\$6,596,555
York County	\$14,791,825	--	\$14,950,516	--	\$29,742,341
Alexandria City	\$23,120,777	\$4,653,193	\$25,700,325	\$128,283	\$53,602,578
Bedford City	--	--	--	--	--
Bristol City	\$941,108	--	\$4,660,842	--	\$5,601,950
Buena Vista City	--	--	\$528,098	--	\$528,098
Charlottesville City	\$1,985,680	\$363,050	\$4,188,469	--	\$6,537,199

Table 1.2

Absolute Distribution  
of  
Capital Project Expenditures by Category and Locality<sup>1</sup>  
for  
Counties and Cities in Virginia  
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ <sup>2</sup>	
Chesapeake City	\$12,735,455	\$7,038,817	\$6,940,545	--	\$26,714,817
Colonial Heights City	--	\$578,285	\$1,779,695	--	\$2,357,980
Covington City	\$310,982	--	--	--	\$310,982
Danville City	\$3,220,585	\$811,083	\$11,175,687	--	\$15,207,355
Emporia City	\$207,112	--	--	--	\$207,112
Fairfax City	\$855,712	\$1,306,596	\$3,799,128	--	\$5,961,436
Falls Church City	\$15,457	--	\$252,197	--	\$267,654
Franklin City	--	--	\$4,055,653	--	\$4,055,653
Fredericksburg City	\$1,034,109	\$2,205,915	\$2,605,459	--	\$5,845,483
Galax City	\$533,211	--	\$75,425	--	\$608,636
Hampton City	\$163,336	\$793,201	\$9,751,949	--	\$10,708,486
Harrisonburg City	\$8,072,235	\$1,463,970	\$2,282,902	--	\$11,819,107
Hopewell City	\$2,621,512	--	\$4,166,403	--	\$6,787,915
Lexington City	\$52,909	--	\$1,662,075	--	\$1,714,984
Lynchburg City	\$5,291,147	\$8,760,830	--	--	\$14,051,977
Manassas City	\$220,292	\$1,678,279	\$720,435	--	\$2,619,006
Manassas Park City	\$1,660,830	\$464,830	\$639,387	--	\$2,765,047
Martinsville City	--	--	\$866,530	--	\$866,530
Newport News City	\$13,362,359	\$4,365,989	\$40,306,850	\$2,833,234	\$60,868,432
Norfolk City	\$18,865,661	\$56,058	\$27,652,438	\$8,159,448	\$54,733,605
Norton City	--	--	\$2,373,192	--	\$2,373,192
Petersburg City	\$2,344,091	\$28,129	\$897,585	--	\$3,269,805
Poquoson City	--	\$584,659	\$3,947,016	--	\$4,531,675
Portsmouth City	\$1,531,444	\$2,727,111	\$7,296,429	--	\$11,554,984
Radford City	\$437,433	\$56,268	\$196,462	--	\$690,163
Richmond City	\$5,191,496	\$6,402,951	\$37,620,528	--	\$49,214,975
Roanoke City	\$1,303,549	\$4,612,669	\$17,721,258	--	\$23,637,476
Salem City	\$3,809,660	--	\$76,230	--	\$3,885,890
Staunton City	\$188,098	--	\$1,262,903	--	\$1,451,001
Suffolk City	\$12,971,390	\$760,072	\$11,757,078	--	\$25,488,540
Virginia Beach City	\$29,606,969	\$14,380,708	\$117,810,484	--	\$161,798,161
Waynesboro City	\$247,646	--	\$2,870,126	--	\$3,117,772
Williamsburg City	\$110,539	--	\$12,892,562	--	\$13,003,101
Winchester City	--	--	\$803,474	--	\$803,474

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

Data Source: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003, Exhibit E.

Staff, Commission on Local Government

Table 2.1  
 Per Capita Distribution  
 of  
 Capital Project Expenditures by Category and Jurisdictional Class/<sup>1</sup>  
 for  
 Counties and Cities in Virginia  
 FY 2003  
 [The symbol '--' denotes the complete absence of jurisdictional expenditures.]

Jurisdictional Class	Expenditure Category				Grand Total/ <sup>3</sup>
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ <sup>2</sup>	
Counties	\$149.63	\$7.20	\$82.64	--	\$239.47
Cities	\$64.67	\$27.09	\$156.95	\$4.70	\$253.42
All Jurisdictions	\$122.05	\$13.66	\$106.76	\$1.53	\$244.00

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

3

With respect to a given data row, the sum of the categorical amounts may vary slightly from the cumulative per capita score because of statistical rounding.

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003, Exhibit E; and Weldon Cooper Center for Public Service, University of Virginia, "2003 Provisional, 2002 & 2001 Final Estimates" (electronic dataset), February 2, 2004.

Staff, Commission on Local Government

Table 2.2

Per Capita Distribution  
of  
Capital Project Expenditures by Category and Locality/1  
for  
Counties and Cities in Virginia  
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Accomack County	\$44.05	--	\$20.85	--	\$64.90
Albemarle County	\$117.20	--	\$119.95	--	\$237.16
Alleghany County	\$42.64	--	\$17.13	--	\$59.78
Amelia County	\$338.03	--	\$230.84	--	\$568.87
Amherst County	\$26.76	--	\$78.72	--	\$105.48
Appomattox County	\$115.28	--	\$59.23	--	\$174.50
Arlington County	\$116.46	\$16.39	\$214.36	--	\$347.21
Augusta County	\$15.89	\$25.69	\$52.64	--	\$94.22
Bath County	--	--	\$55.75	--	\$55.75
Bedford County	\$36.78	--	\$6.61	--	\$43.40
Bland County	\$34.29	--	\$118.16	--	\$152.44
Botetourt County	--	--	\$24.26	--	\$24.26
Brunswick County	\$77.24	--	\$74.43	--	\$151.67
Buchanan County	\$42.53	--	\$91.28	--	\$133.81
Buckingham County	\$671.12	--	\$37.68	--	\$708.80
Campbell County	\$0.79	--	\$3.12	--	\$3.91
Caroline County	\$11.21	--	\$160.97	--	\$172.18
Carroll County	\$17.23	--	--	--	\$17.23
Charles City County	--	--	\$44.01	--	\$44.01
Charlotte County	--	--	\$12.41	--	\$12.41
Chesterfield County	\$133.14	\$17.21	\$88.10	--	\$238.45
Clarke County	\$26.65	--	\$100.36	--	\$127.01
Craig County	\$467.13	--	\$151.82	--	\$618.95
Culpeper County	\$92.46	--	\$35.69	--	\$128.15
Cumberland County	--	--	\$278.30	--	\$278.30
Dickenson County	--	--	\$221.57	--	\$221.57
Dinwiddie County	\$17.61	--	\$42.23	--	\$59.84
Essex County	\$20.39	--	--	--	\$20.39
Fairfax County	\$164.18	\$7.99	\$66.71	--	\$238.88
Fauquier County	\$33.10	--	\$101.36	--	\$134.47
Floyd County	\$28.47	--	\$109.54	--	\$138.01
Fluvanna County	\$154.95	--	\$106.09	--	\$261.04
Franklin County	\$15.98	--	\$12.28	--	\$28.26
Frederick County	\$443.69	--	\$11.24	--	\$454.94
Giles County	--	--	\$8.70	--	\$8.70
Gloucester County	\$19.84	--	\$62.47	--	\$82.31
Goochland County	\$61.43	--	\$105.52	--	\$166.96
Grayson County	\$58.38	--	--	--	\$58.38
Greene County	--	--	\$159.51	--	\$159.51
Greensville County	\$26.95	--	\$145.77	--	\$172.72
Halifax County	\$18.23	--	\$25.05	--	\$43.27
Hanover County	\$300.55	\$24.91	\$58.21	--	\$383.67
Henrico County	\$32.64	\$15.43	\$176.05	--	\$224.12
Henry County	--	\$2.33	\$4.17	--	\$6.50
Highland County	\$91.69	--	\$12.51	--	\$104.20
Isle of Wight County	\$3.97	--	\$88.79	--	\$92.76
James City County	\$20.91	--	\$472.58	--	\$493.49
King and Queen County	--	--	\$90.50	--	\$90.50
King George County	\$53.67	--	\$65.49	--	\$119.16
King William County	\$794.31	--	\$75.52	--	\$869.83

Table 2.2

Per Capita Distribution  
of  
Capital Project Expenditures by Category and Locality/1  
for  
Counties and Cities in Virginia  
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Lancaster County	\$80.51	--	\$8.49	--	\$89.00
Lee County	--	--	\$98.07	--	\$98.07
Loudoun County	\$461.74	--	\$69.57	--	\$531.31
Louisa County	\$7.84	--	\$150.55	--	\$158.40
Lunenburg County	\$173.28	--	\$26.17	--	\$199.46
Madison County	--	--	\$166.13	--	\$166.13
Mathews County	\$24.38	--	\$247.27	--	\$271.65
Mecklenburg County	--	--	\$99.56	--	\$99.56
Middlesex County	\$517.17	--	\$99.36	--	\$616.52
Montgomery County	\$143.33	--	\$18.15	--	\$161.48
Nelson County	\$881.34	--	\$66.50	--	\$947.83
New Kent County	--	--	\$189.35	--	\$189.35
Northampton County	--	--	\$21.12	--	\$21.12
Northumberland County	--	--	\$18.39	--	\$18.39
Nottoway County	\$93.53	--	\$24.51	--	\$118.03
Orange County	\$658.75	--	\$68.80	--	\$727.54
Page County	--	--	\$11.57	--	\$11.57
Patrick County	\$73.13	--	--	--	\$73.13
Pittsylvania County	\$390.13	--	--	--	\$390.13
Powhatan County	\$674.58	--	\$358.95	--	\$1,033.53
Prince Edward County	--	\$12.38	\$2.31	--	\$14.69
Prince George County	\$293.35	--	\$174.61	--	\$467.96
Prince William County	\$236.41	\$29.15	\$81.71	--	\$347.26
Pulaski County	\$34.17	--	\$19.23	--	\$53.40
Rappahannock County	--	--	--	--	--
Richmond County	--	--	\$51.38	--	\$51.38
Roanoke County	\$48.75	--	\$91.06	--	\$139.81
Rockbridge County	\$220.72	--	\$1.63	--	\$222.35
Rockingham County	\$6.61	--	\$3.27	--	\$9.87
Russell County	\$163.18	--	\$181.51	--	\$344.70
Scott County	\$7.51	--	\$102.29	--	\$109.80
Shenandoah County	\$674.10	\$10.61	\$24.94	--	\$709.65
Smyth County	\$100.42	--	\$72.57	--	\$172.99
Southampton County	--	--	\$41.18	--	\$41.18
Spotsylvania County	\$296.73	--	\$36.69	--	\$333.42
Stafford County	\$88.34	--	\$5.68	--	\$94.03
Surry County	\$48.79	--	\$74.37	--	\$123.16
Sussex County	\$89.65	--	\$99.39	--	\$189.04
Tazewell County	\$6.45	--	\$2.90	--	\$9.34
Warren County	\$15.53	--	--	--	\$15.53
Washington County	\$33.19	--	\$59.07	--	\$92.26
Westmoreland County	--	--	\$6.48	--	\$6.48
Wise County	\$9.30	\$38.00	\$79.73	--	\$127.04
Wythe County	\$187.70	--	\$52.18	--	\$239.87
York County	\$249.02	--	\$251.69	--	\$500.71
Alexandria City	\$170.89	\$34.39	\$189.95	\$0.95	\$396.18
Bedford City	--	--	--	--	--
Bristol City	\$54.72	--	\$270.98	--	\$325.69
Buena Vista City	--	--	\$85.18	--	\$85.18
Charlottesville City	\$50.02	\$9.14	\$105.50	--	\$164.66



Table 2.2

Per Capita Distribution  
of  
Capital Project Expenditures by Category and Locality/<sup>1</sup>  
for  
Counties and Cities in Virginia  
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ <sup>2</sup>	
Chesapeake City	\$62.40	\$34.49	\$34.01	--	\$130.89
Colonial Heights City	--	\$34.02	\$104.69	--	\$138.70
Covington City	\$50.16	--	--	--	\$50.16
Danville City	\$68.52	\$17.26	\$237.78	--	\$323.56
Emporia City	\$36.34	--	--	--	\$36.34
Fairfax City	\$37.53	\$57.31	\$166.63	--	\$261.47
Falls Church City	\$1.41	--	\$22.93	--	\$24.33
Franklin City	--	--	\$500.70	--	\$500.70
Fredericksburg City	\$50.94	\$108.67	\$128.35	--	\$287.95
Galax City	\$79.58	--	\$11.26	--	\$90.84
Hampton City	\$1.13	\$5.47	\$67.21	--	\$73.80
Harrisonburg City	\$192.20	\$34.86	\$54.35	--	\$281.41
Hopewell City	\$117.56	--	\$186.83	--	\$304.39
Lexington City	\$7.56	--	\$237.44	--	\$245.00
Lynchburg City	\$80.41	\$133.14	--	--	\$213.56
Manassas City	\$6.02	\$45.85	\$19.68	--	\$71.56
Manassas Park City	\$139.57	\$39.06	\$53.73	--	\$232.36
Martinsville City	--	--	\$56.64	--	\$56.64
Newport News City	\$74.24	\$24.26	\$223.93	\$15.74	\$338.16
Norfolk City	\$80.76	\$0.24	\$118.38	\$34.93	\$234.30
Norton City	--	--	\$608.51	--	\$608.51
Petersburg City	\$72.35	\$0.87	\$27.70	--	\$100.92
Poquoson City	--	\$50.84	\$343.22	--	\$394.06
Portsmouth City	\$15.55	\$27.69	\$74.08	--	\$117.31
Radford City	\$28.40	\$3.65	\$12.76	--	\$44.82
Richmond City	\$26.64	\$32.85	\$193.02	--	\$252.51
Roanoke City	\$13.78	\$48.76	\$187.33	--	\$249.87
Salem City	\$153.00	--	\$3.06	--	\$156.06
Staunton City	\$8.00	--	\$53.74	--	\$61.74
Suffolk City	\$187.18	\$10.97	\$169.65	--	\$367.80
Virginia Beach City	\$69.35	\$33.69	\$275.97	--	\$379.01
Waynesboro City	\$12.57	--	\$145.69	--	\$158.26
Williamsburg City	\$8.77	--	\$1,023.22	--	\$1,031.99
Winchester City	--	--	\$32.66	--	\$32.66

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

3

With respect to a given data row, the sum of the categorical amounts may vary slightly from the cumulative per capita score because of statistical rounding.

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003, Exhibit E; and Weldon Cooper Center for Public Service, University of Virginia, "2003 Provisional, 2002 & 2001 Final Estimates" (electronic dataset), February 2, 2004.

Staff, Commission on Local Government

Table 3.1  
 Percentage Distribution  
 of  
 Capital Project Expenditures by Category and Jurisdictional Class/<sup>1</sup>  
 for  
 Counties and Cities in Virginia  
 FY 2003  
 [The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Jurisdictional Class	Expenditure Category				Grand Total/ <sup>3</sup>
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ <sup>2</sup>	
Counties	62.49%	3.01%	34.51%	--	100.00%
Cities	25.52%	10.69%	61.93%	1.85%	100.00%
All Jurisdictions	50.02%	5.60%	43.76%	0.63%	100.00%

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

3

With respect to a given data row, the sum of the categorical percentages may vary slightly from the cumulative figure (i.e., 100%) because of statistical rounding.

Data Source: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003, Exhibit E.

Staff, Commission on Local Government

Table 3.2

Percentage Distribution  
of  
Capital Project Expenditures by Category and Locality/1  
for  
Counties and Cities in Virginia  
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Accomack County	67.88%	--	32.12%	--	100.00%
Albemarle County	49.42%	--	50.58%	--	100.00%
Alleghany County	71.34%	--	28.66%	--	100.00%
Amelia County	59.42%	--	40.58%	--	100.00%
Amherst County	25.37%	--	74.63%	--	100.00%
Appomattox County	66.06%	--	33.94%	--	100.00%
Arlington County	33.54%	4.72%	61.74%	--	100.00%
Augusta County	16.87%	27.27%	55.86%	--	100.00%
Bath County	--	--	100.00%	--	100.00%
Bedford County	84.76%	--	15.24%	--	100.00%
Bland County	22.49%	--	77.51%	--	100.00%
Botetourt County	--	--	100.00%	--	100.00%
Brunswick County	50.93%	--	49.07%	--	100.00%
Buchanan County	31.79%	--	68.21%	--	100.00%
Buckingham County	94.68%	--	5.32%	--	100.00%
Campbell County	20.24%	--	79.76%	--	100.00%
Caroline County	6.51%	--	93.49%	--	100.00%
Carroll County	100.00%	--	--	--	100.00%
Charles City County	--	--	100.00%	--	100.00%
Charlotte County	--	--	100.00%	--	100.00%
Chesterfield County	55.84%	7.22%	36.95%	--	100.00%
Clarke County	20.98%	--	79.02%	--	100.00%
Craig County	75.47%	--	24.53%	--	100.00%
Culpeper County	72.15%	--	27.85%	--	100.00%
Cumberland County	--	--	100.00%	--	100.00%
Dickenson County	--	--	100.00%	--	100.00%
Dinwiddie County	29.43%	--	70.57%	--	100.00%
Essex County	100.00%	--	--	--	100.00%
Fairfax County	68.73%	3.35%	27.93%	--	100.00%
Fauquier County	24.62%	--	75.38%	--	100.00%
Floyd County	20.63%	--	79.37%	--	100.00%
Fluvanna County	59.36%	--	40.64%	--	100.00%
Franklin County	56.53%	--	43.47%	--	100.00%
Frederick County	97.53%	--	2.47%	--	100.00%
Giles County	--	--	100.00%	--	100.00%
Gloucester County	24.11%	--	75.89%	--	100.00%
Goochland County	36.79%	--	63.21%	--	100.00%
Grayson County	100.00%	--	--	--	100.00%
Greene County	--	--	100.00%	--	100.00%
Greensville County	15.60%	--	84.40%	--	100.00%
Halifax County	42.12%	--	57.88%	--	100.00%
Hanover County	78.34%	6.49%	15.17%	--	100.00%
Henrico County	14.57%	6.88%	78.55%	--	100.00%
Henry County	--	35.85%	64.15%	--	100.00%
Highland County	87.99%	--	12.01%	--	100.00%
Isle of Wight County	4.28%	--	95.72%	--	100.00%
James City County	4.24%	--	95.76%	--	100.00%
King and Queen County	--	--	100.00%	--	100.00%
King George County	45.04%	--	54.96%	--	100.00%
King William County	91.32%	--	8.68%	--	100.00%

Table 3.2

Percentage Distribution  
of  
Capital Project Expenditures by Category and Locality/1  
for  
Counties and Cities in Virginia  
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Lancaster County	90.46%	--	9.54%	--	100.00%
Lee County	--	--	100.00%	--	100.00%
Loudoun County	86.91%	--	13.09%	--	100.00%
Louisa County	4.95%	--	95.05%	--	100.00%
Lunenburg County	86.88%	--	13.12%	--	100.00%
Madison County	--	--	100.00%	--	100.00%
Mathews County	8.97%	--	91.03%	--	100.00%
Mecklenburg County	--	--	100.00%	--	100.00%
Middlesex County	83.88%	--	16.12%	--	100.00%
Montgomery County	88.76%	--	11.24%	--	100.00%
Nelson County	92.98%	--	7.02%	--	100.00%
New Kent County	--	--	100.00%	--	100.00%
Northampton County	--	--	100.00%	--	100.00%
Northumberland County	--	--	100.00%	--	100.00%
Nottoway County	79.24%	--	20.76%	--	100.00%
Orange County	90.54%	--	9.46%	--	100.00%
Page County	--	--	100.00%	--	100.00%
Patrick County	100.00%	--	--	--	100.00%
Pittsylvania County	100.00%	--	--	--	100.00%
Powhatan County	65.27%	--	34.73%	--	100.00%
Prince Edward County	--	84.28%	15.72%	--	100.00%
Prince George County	62.69%	--	37.31%	--	100.00%
Prince William County	68.08%	8.39%	23.53%	--	100.00%
Pulaski County	63.98%	--	36.02%	--	100.00%
Rappahannock County	--	--	--	--	--
Richmond County	--	--	100.00%	--	100.00%
Roanoke County	34.87%	--	65.13%	--	100.00%
Rockbridge County	99.27%	--	0.73%	--	100.00%
Rockingham County	66.93%	--	33.07%	--	100.00%
Russell County	47.34%	--	52.66%	--	100.00%
Scott County	6.84%	--	93.16%	--	100.00%
Shenandoah County	94.99%	1.49%	3.52%	--	100.00%
Smyth County	58.05%	--	41.95%	--	100.00%
Southampton County	--	--	100.00%	--	100.00%
Spotsylvania County	89.00%	--	11.00%	--	100.00%
Stafford County	93.96%	--	6.04%	--	100.00%
Surry County	39.62%	--	60.38%	--	100.00%
Sussex County	47.42%	--	52.58%	--	100.00%
Tazewell County	69.01%	--	30.99%	--	100.00%
Warren County	100.00%	--	--	--	100.00%
Washington County	35.97%	--	64.03%	--	100.00%
Westmoreland County	--	--	100.00%	--	100.00%
Wise County	7.32%	29.92%	62.76%	--	100.00%
Wythe County	78.25%	--	21.75%	--	100.00%
York County	49.73%	--	50.27%	--	100.00%
Alexandria City	43.13%	8.68%	47.95%	0.24%	100.00%
Bedford City	--	--	--	--	--
Bristol City	16.80%	--	83.20%	--	100.00%
Buena Vista City	--	--	100.00%	--	100.00%
Charlottesville City	30.38%	5.55%	64.07%	--	100.00%

Table 3.2  
 Percentage Distribution  
 of  
 Capital Project Expenditures by Category and Locality/<sup>1</sup>  
 for  
 Counties and Cities in Virginia  
 FY 2003  
 [The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/ <sup>3</sup>
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ <sup>2</sup>	
Chesapeake City	47.67%	26.35%	25.98%	--	100.00%
Colonial Heights City	--	24.52%	75.48%	--	100.00%
Covington City	100.00%	--	--	--	100.00%
Danville City	21.18%	5.33%	73.49%	--	100.00%
Emporia City	100.00%	--	--	--	100.00%
Fairfax City	14.35%	21.92%	63.73%	--	100.00%
Falls Church City	5.77%	--	94.23%	--	100.00%
Franklin City	--	--	100.00%	--	100.00%
Fredericksburg City	17.69%	37.74%	44.57%	--	100.00%
Galax City	87.61%	--	12.39%	--	100.00%
Hampton City	1.53%	7.41%	91.07%	--	100.00%
Harrisonburg City	68.30%	12.39%	19.32%	--	100.00%
Hopewell City	38.62%	--	61.38%	--	100.00%
Lexington City	3.09%	--	96.91%	--	100.00%
Lynchburg City	37.65%	62.35%	--	--	100.00%
Manassas City	8.41%	64.08%	27.51%	--	100.00%
Manassas Park City	60.07%	16.81%	23.12%	--	100.00%
Martinsville City	--	--	100.00%	--	100.00%
Newport News City	21.95%	7.17%	66.22%	4.65%	100.00%
Norfolk City	34.47%	0.10%	50.52%	14.91%	100.00%
Norton City	--	--	100.00%	--	100.00%
Petersburg City	71.69%	0.86%	27.45%	--	100.00%
Poquoson City	--	12.90%	87.10%	--	100.00%
Portsmouth City	13.25%	23.60%	63.15%	--	100.00%
Radford City	63.38%	8.15%	28.47%	--	100.00%
Richmond City	10.55%	13.01%	76.44%	--	100.00%
Roanoke City	5.51%	19.51%	74.97%	--	100.00%
Salem City	98.04%	--	1.96%	--	100.00%
Staunton City	12.96%	--	87.04%	--	100.00%
Suffolk City	50.89%	2.98%	46.13%	--	100.00%
Virginia Beach City	18.30%	8.89%	72.81%	--	100.00%
Waynesboro City	7.94%	--	92.06%	--	100.00%
Williamsburg City	0.85%	--	99.15%	--	100.00%
Winchester City	--	--	100.00%	--	100.00%

1

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With respect to a given data row, the sum of the categorical percentages may vary slightly from the cumulative figure (i.e., 100%) because of statistical rounding.

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Staff, Commission on Local Government