

**Capital Project Expenditures
of
Virginia's Counties and Cities
FY 2006**



Commission on Local Government
Department of Housing and Community Development
Commonwealth of Virginia
<http://www.dhcd.virginia.gov>

February 2008

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Table 1.1
 Absolute Distribution
 of
 Capital Project Expenditures by Category and Jurisdictional Class/1
 for
 Counties and Cities in Virginia
 FY 2006

Jurisdictional Class	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Counties	\$813,079,423	\$102,237,608	\$828,762,284	\$1,796,372	\$1,745,875,687
Cities	\$344,367,545	\$84,376,558	\$555,119,595	\$8,314,228	\$992,177,926
All Jurisdictions	\$1,157,446,968	\$186,614,166	\$1,383,881,879	\$10,110,600	\$2,738,053,613

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

Data Source: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibit E.

Staff, Commission on Local Government

Table 1.2
 Absolute Distribution
 of
 Capital Project Expenditures by Category and Locality/1
 for
 Counties and Cities in Virginia
 FY 2006
 [The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Accomack	\$7,103,272	--	\$115,889	--	\$7,219,161
Albemarle	\$9,990,235	--	\$13,462,495	--	\$23,452,730
Alleghany	\$1,261,348	--	\$146,390	--	\$1,407,738
Amelia	\$261,929	--	\$3,120,135	--	\$3,382,064
Amherst	\$1,795,875	--	\$325,376	--	\$2,121,251
Appomattox	\$22,189	--	\$1,293,546	--	\$1,315,735
Arlington	\$28,810,899	\$6,416,751	\$89,010,082	--	\$124,237,732
Augusta	\$11,988,921	\$808,730	\$8,744,631	--	\$21,542,282
Bath	\$165,329	--	\$288,218	--	\$453,547
Bedford	\$1,404,497	--	\$312,865	--	\$1,717,362
Bland	\$193,277	--	\$161,555	--	\$354,832
Botetourt	\$3,833,233	--	\$7,994,193	--	\$11,827,426
Brunswick	\$4,569,785	--	\$2,139,406	--	\$6,709,191
Buchanan	\$192,156	--	\$886,542	--	\$1,078,698
Buckingham	\$98,152	--	\$1,067,138	--	\$1,165,290
Campbell	\$6,534,775	--	\$3,533,449	--	\$10,068,224
Caroline	\$1,069,242	--	\$5,586,634	--	\$6,655,876
Carroll	\$3,016,703	--	--	--	\$3,016,703
Charles City	--	--	\$530,231	--	\$530,231
Charlotte	--	--	\$412,935	--	\$412,935
Chesterfield	\$48,729,949	\$5,068,269	\$30,645,820	--	\$84,444,038
Clarke	\$2,352,935	--	\$971,691	--	\$3,324,626
Craig	--	--	--	--	--
Culpeper	\$8,555,415	--	\$4,556,162	--	\$13,111,577
Cumberland	\$18,550	--	\$2,400,546	--	\$2,419,096
Dickenson	--	--	\$1,194,654	--	\$1,194,654
Dinwiddie	\$3,514,404	--	\$1,013,193	--	\$4,527,597
Essex	\$104,225	--	\$956,105	--	\$1,060,330
Fairfax	\$180,779,981	\$21,406,577	\$220,236,392	--	\$422,422,950
Fauquier	\$14,532,790	--	\$13,385,921	--	\$27,918,711
Floyd	\$71,491	--	\$118,985	--	\$190,476
Fluvanna	\$218,096	--	\$2,100,322	--	\$2,318,418
Franklin	\$2,122,035	--	\$2,871,886	--	\$4,993,921
Frederick	\$17,926,969	--	\$4,737,885	--	\$22,664,854
Giles	--	--	\$1,375,382	--	\$1,375,382
Gloucester	\$3,389,176	--	\$1,784,057	--	\$5,173,233
Goochland	\$1,927,847	--	\$4,188,395	--	\$6,116,242
Grayson	\$587,056	--	\$440	--	\$587,496
Greene	\$6,632,760	--	\$239,774	--	\$6,872,534
Greensville	--	--	\$795,016	--	\$795,016
Halifax	\$15,984,552	--	\$2,036,932	--	\$18,021,484
Hanover	\$24,862,906	\$1,899,598	\$3,724,830	--	\$30,487,334
Henrico	\$12,378,404	\$10,515,237	\$54,537,615	--	\$77,431,256
Henry	\$2,996,518	--	\$2,559,219	--	\$5,555,737
Highland	\$27,491	--	\$353,560	--	\$381,051
Isle of Wight	\$3,356,788	--	\$2,408,335	--	\$5,765,123
James City	\$18,771,701	--	\$20,695,812	--	\$39,467,513
King & Queen	\$6,000	--	\$502,861	--	\$508,861
King George	\$2,763,172	--	\$6,425,035	--	\$9,188,207
King William	\$127,892	--	\$196,334	--	\$324,226

Table 1.2
 Absolute Distribution
 of
 Capital Project Expenditures by Category and Locality/1
 for
 Counties and Cities in Virginia
 FY 2006
 [The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Lancaster	\$296,241	--	\$98,150	--	\$394,391
Lee	\$738,937	--	\$3,488,318	--	\$4,227,255
Loudoun	\$77,577,970	\$176,892	\$48,711,518	--	\$126,466,380
Louisa	\$549,928	--	\$4,278,422	--	\$4,828,350
Lunenburg	\$51,994	--	\$4,161,577	--	\$4,213,571
Madison	--	--	\$1,095,866	--	\$1,095,866
Mathews	--	--	\$1,695,977	--	\$1,695,977
Mecklenburg	\$2,563,262	--	\$1,612,819	--	\$4,176,081
Middlesex	\$108,625	--	\$1,391,440	\$33,894	\$1,533,959
Montgomery	\$1,974,993	--	\$9,401,008	--	\$11,376,001
Nelson	\$189,521	--	\$812,067	--	\$1,001,588
New Kent	\$6,385,946	--	\$1,301,660	--	\$7,687,606
Northampton	\$516,298	--	\$18,742,876	--	\$19,259,174
Northumberland	\$345,728	--	\$412,596	--	\$758,324
Nottoway	\$1,507,963	--	\$906,836	--	\$2,414,799
Orange	\$2,398,643	--	\$957,710	--	\$3,356,353
Page	--	--	\$2,436,708	--	\$2,436,708
Patrick	\$887,710	--	\$12,659	--	\$900,369
Pittsylvania	\$296,039	--	\$67,294	--	\$363,333
Powhatan	\$1,552,398	--	\$512,585	--	\$2,064,983
Prince Edward	\$479,707	--	\$1,062,351	--	\$1,542,058
Prince George	\$1,160,478	--	\$4,010,817	--	\$5,171,295
Prince William	\$92,984,000	\$51,691,000	\$55,400,000	--	\$200,075,000
Pulaski	\$268,973	--	--	--	\$268,973
Rappahannock	\$2,377,267	--	\$659,419	--	\$3,036,686
Richmond	\$112,245	--	\$2,065,412	--	\$2,177,657
Roanoke	\$6,402,836	--	\$23,678,404	--	\$30,081,240
Rockbridge	\$4,910,287	--	\$2,575,495	--	\$7,485,782
Rockingham	\$10,662,444	--	\$6,994,594	--	\$17,657,038
Russell	\$938,471	--	\$4,728,900	--	\$5,667,371
Scott	\$224,886	--	\$436,323	--	\$661,209
Shenandoah	--	--	\$294,520	--	\$294,520
Smyth	\$256,717	--	--	--	\$256,717
Southampton	--	--	\$1,458,002	--	\$1,458,002
Spotsylvania	\$24,845,460	--	\$6,576,204	--	\$31,421,664
Stafford	\$53,916,281	--	\$70,696,413	--	\$124,612,694
Surry	\$262,949	--	\$1,572,363	--	\$1,835,312
Sussex	\$2,601,778	--	\$1,748,061	--	\$4,349,839
Tazewell	\$178,791	--	\$721,135	\$1,762,478	\$2,662,404
Warren	\$36,407,312	--	\$5,402,264	--	\$41,809,576
Washington	\$774,598	--	\$1,031,990	--	\$1,806,588
Westmoreland	\$125,591	--	\$797,751	--	\$923,342
Wise	\$864,804	\$3,701,715	\$1,298,436	--	\$5,864,955
Wythe	\$4,645,650	\$552,839	--	--	\$5,198,489
York	\$14,684,782	--	\$7,310,475	--	\$21,995,257
Alexandria	\$47,137,189	\$1,797,898	\$36,192,126	\$137,100	\$85,264,313
Bedford	--	--	--	--	--
Bristol	\$191,066	--	\$1,649,917	--	\$1,840,983
Buena Vista	--	--	\$42,326	--	\$42,326
Charlottesville	\$1,553,013	\$44,988	\$7,816,394	--	\$9,414,395

Table 1.2
 Absolute Distribution
 of
 Capital Project Expenditures by Category and Locality/¹
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 Counties and Cities in Virginia
 FY 2006
 [The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ ²	
Chesapeake	\$32,022,795	\$9,231,260	\$13,523,073	--	\$54,777,128
Colonial Heights	--	\$449,280	\$5,783,376	--	\$6,232,656
Covington	\$813,456	--	--	--	\$813,456
Danville	\$336,627	\$693,595	\$6,771,477	--	\$7,801,699
Emporia	--	--	\$307,971	--	\$307,971
Fairfax	\$32,804,422	\$764,661	\$25,894,646	--	\$59,463,729
Falls Church	\$7,559,761	\$164,884	\$1,862,027	--	\$9,586,672
Franklin	\$1,081,975	--	\$250,788	--	\$1,332,763
Fredericksburg	\$21,236,790	\$2,774,671	\$7,426,376	--	\$31,437,837
Galax	--	\$379,658	\$1,212,771	--	\$1,592,429
Hampton	\$2,719,742	\$3,464,352	\$11,077,708	--	\$17,261,802
Harrisonburg	\$3,060,661	\$419,848	\$5,364,248	--	\$8,844,757
Hopewell	\$745,382	--	\$6,402,788	--	\$7,148,170
Lexington	--	--	\$790,894	--	\$790,894
Lynchburg	\$5,556,302	\$4,355,099	\$2,164,155	--	\$12,075,556
Manassas	\$18,447,820	\$1,967,741	\$1,772,611	--	\$22,188,172
Manassas Park	\$14,515,075	--	\$4,784,727	--	\$19,299,802
Martinsville	\$2,270,508	--	\$779,343	--	\$3,049,851
Newport News	\$15,677,077	\$8,653,392	\$76,650,173	\$902,676	\$101,883,318
Norfolk	\$17,272,736	--	\$65,431,923	\$7,083,427	\$89,788,086
Norton	--	--	\$436,323	--	\$436,323
Petersburg	\$1,525,815	--	\$8,570,263	--	\$10,096,078
Poquoson	--	\$92,443	\$2,355,153	\$191,025	\$2,638,621
Portsmouth	\$11,487,508	\$4,802,993	\$7,580,699	--	\$23,871,200
Radford	\$248,624	\$17,406	\$1,547,962	--	\$1,813,992
Richmond	\$5,962,905	\$7,149,743	\$37,553,346	--	\$50,665,994
Roanoke	\$11,455,034	\$1,434,583	\$29,773,362	--	\$42,662,979
Salem	\$1,543,073	--	\$4,865,692	--	\$6,408,765
Staunton	\$15,829,780	--	\$7,298,858	--	\$23,128,638
Suffolk	\$17,529,715	\$2,717,185	\$17,327,686	--	\$37,574,586
Virginia Beach	\$18,755,302	\$33,000,878	\$148,175,950	--	\$199,932,130
Waynesboro	\$5,292,996	--	--	--	\$5,292,996
Williamsburg	\$1,520,959	--	\$4,677,864	--	\$6,198,823
Winchester	\$28,213,437	--	\$1,004,599	--	\$29,218,036

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

Data Source: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibit E.

Staff, Commission on Local Government

Table 2.1
 Per Capita Distribution
 of
 Capital Project Expenditures by Category and Jurisdictional Class/1
 for
 Counties and Cities in Virginia
 FY 2006

Jurisdictional Class	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Counties	\$157.16	\$19.76	\$160.19	\$0.35	\$337.47
Cities	\$144.04	\$35.29	\$232.19	\$3.48	\$414.99
All Jurisdictions	\$153.01	\$24.67	\$182.95	\$1.34	\$361.97

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

3

With respect to a given data row, the sum of the categorical amounts may vary slightly from the cumulative per capita score because of statistical rounding.

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibit E; and Weldon Cooper Center for Public Service, University of Virginia, "Estimates of Population for Virginia & Its Localities, Final 2005 & Provisional 2006" (electronic dataset), January 22, 2007.

Staff, Commission on Local Government

Table 2.2
Per Capita Distribution
of
Capital Project Expenditures by Category and Locality/1
for
Counties and Cities in Virginia
FY 2006
[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Accomack	\$182.70	--	\$2.98	--	\$185.68
Albemarle	\$110.88	--	\$149.42	--	\$260.30
Alleghany	\$74.28	--	\$8.62	--	\$82.90
Amelia	\$21.30	--	\$253.71	--	\$275.01
Amherst	\$56.54	--	\$10.24	--	\$66.78
Appomattox	\$1.62	--	\$94.33	--	\$95.95
Arlington	\$150.35	\$33.49	\$464.51	--	\$648.34
Augusta	\$174.77	\$11.79	\$127.47	--	\$314.03
Bath	\$34.64	--	\$60.39	--	\$95.02
Bedford	\$22.02	--	\$4.90	--	\$26.92
Bland	\$27.28	--	\$22.81	--	\$50.09
Botetourt	\$121.09	--	\$252.53	--	\$373.61
Brunswick	\$250.78	--	\$117.41	--	\$368.19
Buchanan	\$7.74	--	\$35.71	--	\$43.45
Buckingham	\$6.14	--	\$66.79	--	\$72.94
Campbell	\$128.15	--	\$69.29	--	\$197.44
Caroline	\$42.58	--	\$222.50	--	\$265.08
Carroll	\$102.91	--	--	--	\$102.91
Charles City	--	--	\$76.51	--	\$76.51
Charlotte	--	--	\$33.00	--	\$33.00
Chesterfield	\$168.28	\$17.50	\$105.83	--	\$291.62
Clarke	\$165.99	--	\$68.55	--	\$234.54
Craig	--	--	--	--	--
Culpeper	\$201.13	--	\$107.11	--	\$308.24
Cumberland	\$1.93	--	\$250.11	--	\$252.04
Dickenson	--	--	\$73.63	--	\$73.63
Dinwiddie	\$135.43	--	\$39.04	--	\$174.47
Essex	\$10.12	--	\$92.85	--	\$102.97
Fairfax	\$179.21	\$21.22	\$218.32	--	\$418.75
Fauquier	\$228.16	--	\$210.15	--	\$438.31
Floyd	\$4.82	--	\$8.02	--	\$12.84
Fluvanna	\$8.63	--	\$83.08	--	\$91.70
Franklin	\$42.34	--	\$57.30	--	\$99.64
Frederick	\$260.53	--	\$68.86	--	\$329.39
Giles	--	--	\$84.75	--	\$84.75
Gloucester	\$95.24	--	\$50.13	--	\$145.37
Goochland	\$98.84	--	\$214.75	--	\$313.59
Grayson	\$35.96	--	\$0.03	--	\$35.98
Greene	\$394.60	--	\$14.26	--	\$408.86
Greensville	--	--	\$64.35	--	\$64.35
Halifax	\$441.70	--	\$56.29	--	\$497.98
Hanover	\$260.41	\$19.90	\$39.01	--	\$319.32
Henrico	\$43.72	\$37.14	\$192.62	--	\$273.47
Henry	\$55.17	--	\$47.12	--	\$102.28
Highland	\$11.60	--	\$149.18	--	\$160.78
Isle of Wight	\$103.55	--	\$74.29	--	\$177.84
James City	\$326.23	--	\$359.66	--	\$685.89
King & Queen	\$0.87	--	\$72.57	--	\$73.44
King George	\$134.30	--	\$312.27	--	\$446.57
King William	\$8.81	--	\$13.52	--	\$22.33
Lancaster	\$25.83	--	\$8.56	--	\$34.38

Table 2.2
 Per Capita Distribution
 of
 Capital Project Expenditures by Category and Locality/1
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Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Lee	\$29.45	--	\$139.03	--	\$168.48
Loudoun	\$295.28	\$0.67	\$185.41	--	\$481.36
Louisa	\$18.68	--	\$145.31	--	\$163.99
Lunenburg	\$3.98	--	\$318.65	--	\$322.63
Madison	--	--	\$80.83	--	\$80.83
Mathews	--	--	\$183.99	--	\$183.99
Mecklenburg	\$79.57	--	\$50.07	--	\$129.64
Middlesex	\$10.73	--	\$137.41	\$3.35	\$151.49
Montgomery	\$22.57	--	\$107.46	--	\$130.03
Nelson	\$12.71	--	\$54.47	--	\$67.18
New Kent	\$399.92	--	\$81.52	--	\$481.44
Northampton	\$39.35	--	\$1,428.57	--	\$1,467.92
Northumberland	\$26.78	--	\$31.96	--	\$58.75
Nottoway	\$95.92	--	\$57.68	--	\$153.60
Orange	\$79.87	--	\$31.89	--	\$111.76
Page	--	--	\$102.37	--	\$102.37
Patrick	\$46.44	--	\$0.66	--	\$47.10
Pittsylvania	\$4.86	--	\$1.11	--	\$5.97
Powhatan	\$59.00	--	\$19.48	--	\$78.47
Prince Edward	\$23.49	--	\$52.03	--	\$75.52
Prince George	\$31.63	--	\$109.30	--	\$140.93
Prince William	\$256.14	\$142.39	\$152.61	--	\$551.15
Pulaski	\$7.91	--	--	--	\$7.91
Rappahannock	\$343.78	--	\$95.36	--	\$439.14
Richmond	\$11.63	--	\$213.99	--	\$225.62
Roanoke	\$71.56	--	\$264.65	--	\$336.22
Rockbridge	\$230.14	--	\$120.71	--	\$350.85
Rockingham	\$149.27	--	\$97.92	--	\$247.19
Russell	\$32.72	--	\$164.85	--	\$197.57
Scott	\$9.59	--	\$18.60	--	\$28.19
Shenandoah	--	--	\$7.52	--	\$7.52
Smyth	\$8.03	--	--	--	\$8.03
Southampton	--	--	\$80.80	--	\$80.80
Spotsylvania	\$214.61	--	\$56.80	--	\$271.41
Stafford	\$453.45	--	\$594.57	--	\$1,048.02
Surry	\$38.50	--	\$230.21	--	\$268.71
Sussex	\$217.38	--	\$146.05	--	\$363.43
Tazewell	\$4.08	--	\$16.47	\$40.24	\$60.79
Warren	\$1,048.18	--	\$155.53	--	\$1,203.71
Washington	\$14.96	--	\$19.93	--	\$34.88
Westmoreland	\$7.56	--	\$48.03	--	\$55.59
Wise	\$20.96	\$89.73	\$31.47	--	\$142.17
Wythe	\$168.80	\$20.09	--	--	\$188.88
York	\$234.57	--	\$116.78	--	\$351.35
Alexandria	\$356.62	\$13.60	\$273.82	\$1.04	\$645.08
Bedford	--	--	--	--	--
Bristol	\$10.99	--	\$94.87	--	\$105.85
Buena Vista	--	--	\$6.62	--	\$6.62
Charlottesville	\$39.21	\$1.14	\$197.33	--	\$237.68
Chesapeake	\$149.54	\$43.11	\$63.15	--	\$255.79
Colonial Heights	--	\$26.10	\$335.95	--	\$362.05

Table 2.2
Per Capita Distribution
of
Capital Project Expenditures by Category and Locality/¹
for
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FY 2006
[The symbol '--' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/ ³
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ ²	
Covington	\$140.86	--	--	--	\$140.86
Danville	\$7.32	\$15.07	\$147.17	--	\$169.56
Emporia	--	--	\$56.84	--	\$56.84
Fairfax	\$1,421.64	\$33.14	\$1,122.19	--	\$2,576.98
Falls Church	\$690.89	\$15.07	\$170.17	--	\$876.14
Franklin	\$129.30	--	\$29.97	--	\$159.27
Fredericksburg	\$988.95	\$129.21	\$345.83	--	\$1,464.00
Galax	--	\$55.70	\$177.93	--	\$233.63
Hampton	\$18.72	\$23.85	\$76.26	--	\$118.83
Harrisonburg	\$70.05	\$9.61	\$122.77	--	\$202.42
Hopewell	\$33.56	--	\$288.28	--	\$321.84
Lexington	--	--	\$111.44	--	\$111.44
Lynchburg	\$82.00	\$64.28	\$31.94	--	\$178.22
Manassas	\$505.28	\$53.90	\$48.55	--	\$607.73
Manassas Park	\$1,085.73	--	\$357.90	--	\$1,443.62
Martinsville	\$158.05	--	\$54.25	--	\$212.30
Newport News	\$86.50	\$47.75	\$422.92	\$4.98	\$562.15
Norfolk	\$73.48	--	\$278.35	\$30.13	\$381.96
Norton	--	--	\$113.57	--	\$113.57
Petersburg	\$49.57	--	\$278.45	--	\$328.02
Poquoson	--	\$7.86	\$200.20	\$16.24	\$224.30
Portsmouth	\$116.61	\$48.75	\$76.95	--	\$242.31
Radford	\$16.19	\$1.13	\$100.82	--	\$118.15
Richmond	\$31.10	\$37.29	\$195.86	--	\$264.24
Roanoke	\$123.61	\$15.48	\$321.28	--	\$460.37
Salem	\$62.13	--	\$195.91	--	\$258.04
Staunton	\$692.38	--	\$319.24	--	\$1,011.62
Suffolk	\$223.28	\$34.61	\$220.70	--	\$478.59
Virginia Beach	\$43.27	\$76.13	\$341.84	--	\$461.24
Waynesboro	\$265.13	--	--	--	\$265.13
Williamsburg	\$114.86	--	\$353.26	--	\$468.12
Winchester	\$1,094.39	--	\$38.97	--	\$1,133.36

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

3

With respect to a given data row, the sum of the categorical amounts may vary slightly from the cumulative per capita score because of statistical rounding.

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibit E; and Weldon Cooper Center for Public Service, University of Virginia, "Estimates of Population for Virginia & Its Localities, Final 2005 & Provisional 2006" (electronic dataset), January 22, 2007.

Staff, Commission on Local Government

Table 3.1
 Percentage Distribution
 of
 Capital Project Expenditures by Category and Jurisdictional Class/¹
 for
 Counties and Cities in Virginia
 FY 2006

Jurisdictional Class	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ ²	
Counties	46.57%	5.86%	47.47%	0.10%	100.00%
Cities	34.71%	8.50%	55.95%	0.84%	100.00%
All Jurisdictions	42.27%	6.82%	50.54%	0.37%	100.00%

¹ Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

² This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

Data Source: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibit E.

Staff, Commission on Local Government

Table 3.2
 Percentage Distribution
 of
 Capital Project Expenditures by Category and Locality/1
 for
 Counties and Cities in Virginia
 FY 2006
 [The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Accomack	98.39%	--	1.61%	--	100.00%
Albemarle	42.60%	--	57.40%	--	100.00%
Alleghany	89.60%	--	10.40%	--	100.00%
Amelia	7.74%	--	92.26%	--	100.00%
Amherst	84.66%	--	15.34%	--	100.00%
Appomattox	1.69%	--	98.31%	--	100.00%
Arlington	23.19%	5.16%	71.64%	--	100.00%
Augusta	55.65%	3.75%	40.59%	--	100.00%
Bath	36.45%	--	63.55%	--	100.00%
Bedford	81.78%	--	18.22%	--	100.00%
Bland	54.47%	--	45.53%	--	100.00%
Botetourt	32.41%	--	67.59%	--	100.00%
Brunswick	68.11%	--	31.89%	--	100.00%
Buchanan	17.81%	--	82.19%	--	100.00%
Buckingham	8.42%	--	91.58%	--	100.00%
Campbell	64.90%	--	35.10%	--	100.00%
Caroline	16.06%	--	83.94%	--	100.00%
Carroll	100.00%	--	--	--	100.00%
Charles City	--	--	100.00%	--	100.00%
Charlotte	--	--	100.00%	--	100.00%
Chesterfield	57.71%	6.00%	36.29%	--	100.00%
Clarke	70.77%	--	29.23%	--	100.00%
Craig	--	--	--	--	--
Culpeper	65.25%	--	34.75%	--	100.00%
Cumberland	0.77%	--	99.23%	--	100.00%
Dickenson	--	--	100.00%	--	100.00%
Dinwiddie	77.62%	--	22.38%	--	100.00%
Essex	9.83%	--	90.17%	--	100.00%
Fairfax	42.80%	5.07%	52.14%	--	100.00%
Fauquier	52.05%	--	47.95%	--	100.00%
Floyd	37.53%	--	62.47%	--	100.00%
Fluvanna	9.41%	--	90.59%	--	100.00%
Franklin	42.49%	--	57.51%	--	100.00%
Frederick	79.10%	--	20.90%	--	100.00%
Giles	--	--	100.00%	--	100.00%
Gloucester	65.51%	--	34.49%	--	100.00%
Goochland	31.52%	--	68.48%	--	100.00%
Grayson	99.93%	--	0.07%	--	100.00%
Greene	96.51%	--	3.49%	--	100.00%
Greensville	--	--	100.00%	--	100.00%
Halifax	88.70%	--	11.30%	--	100.00%
Hanover	81.55%	6.23%	12.22%	--	100.00%
Henrico	15.99%	13.58%	70.43%	--	100.00%
Henry	53.94%	--	46.06%	--	100.00%
Highland	7.21%	--	92.79%	--	100.00%
Isle of Wight	58.23%	--	41.77%	--	100.00%
James City	47.56%	--	52.44%	--	100.00%
King & Queen	1.18%	--	98.82%	--	100.00%
King George	30.07%	--	69.93%	--	100.00%
King William	39.45%	--	60.55%	--	100.00%

Table 3.2
 Percentage Distribution
 of
 Capital Project Expenditures by Category and Locality/1
 for
 Counties and Cities in Virginia
 FY 2006
 [The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Lancaster	75.11%	--	24.89%	--	100.00%
Lee	17.48%	--	82.52%	--	100.00%
Loudoun	61.34%	0.14%	38.52%	--	100.00%
Louisa	11.39%	--	88.61%	--	100.00%
Lunenburg	1.23%	--	98.77%	--	100.00%
Madison	--	--	100.00%	--	100.00%
Mathews	--	--	100.00%	--	100.00%
Mecklenburg	61.38%	--	38.62%	--	100.00%
Middlesex	7.08%	--	90.71%	2.21%	100.00%
Montgomery	17.36%	--	82.64%	--	100.00%
Nelson	18.92%	--	81.08%	--	100.00%
New Kent	83.07%	--	16.93%	--	100.00%
Northampton	2.68%	--	97.32%	--	100.00%
Northumberland	45.59%	--	54.41%	--	100.00%
Nottoway	62.45%	--	37.55%	--	100.00%
Orange	71.47%	--	28.53%	--	100.00%
Page	--	--	100.00%	--	100.00%
Patrick	98.59%	--	1.41%	--	100.00%
Pittsylvania	81.48%	--	18.52%	--	100.00%
Powhatan	75.18%	--	24.82%	--	100.00%
Prince Edward	31.11%	--	68.89%	--	100.00%
Prince George	22.44%	--	77.56%	--	100.00%
Prince William	46.47%	25.84%	27.69%	--	100.00%
Pulaski	100.00%	--	--	--	100.00%
Rappahannock	78.28%	--	21.72%	--	100.00%
Richmond	5.15%	--	94.85%	--	100.00%
Roanoke	21.29%	--	78.71%	--	100.00%
Rockbridge	65.59%	--	34.41%	--	100.00%
Rockingham	60.39%	--	39.61%	--	100.00%
Russell	16.56%	--	83.44%	--	100.00%
Scott	34.01%	--	65.99%	--	100.00%
Shenandoah	--	--	100.00%	--	100.00%
Smyth	100.00%	--	--	--	100.00%
Southampton	--	--	100.00%	--	100.00%
Spotsylvania	79.07%	--	20.93%	--	100.00%
Stafford	43.27%	--	56.73%	--	100.00%
Surry	14.33%	--	85.67%	--	100.00%
Sussex	59.81%	--	40.19%	--	100.00%
Tazewell	6.72%	--	27.09%	66.20%	100.00%
Warren	87.08%	--	12.92%	--	100.00%
Washington	42.88%	--	57.12%	--	100.00%
Westmoreland	13.60%	--	86.40%	--	100.00%
Wise	14.75%	63.12%	22.14%	--	100.00%
Wythe	89.37%	10.63%	--	--	100.00%
York	66.76%	--	33.24%	--	100.00%
Alexandria	55.28%	2.11%	42.45%	0.16%	100.00%
Bedford	--	--	--	--	--
Bristol	10.38%	--	89.62%	--	100.00%
Buena Vista	--	--	100.00%	--	100.00%
Charlottesville	16.50%	0.48%	83.03%	--	100.00%

Table 3.2
 Percentage Distribution
 of
 Capital Project Expenditures by Category and Locality/¹
 for
 Counties and Cities in Virginia
 FY 2006
 [The symbol '--' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/ ³
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ ²	
Chesapeake	58.46%	16.85%	24.69%	--	100.00%
Colonial Heights	--	7.21%	92.79%	--	100.00%
Covington	100.00%	--	--	--	100.00%
Danville	4.31%	8.89%	86.79%	--	100.00%
Emporia	--	--	100.00%	--	100.00%
Fairfax	55.17%	1.29%	43.55%	--	100.00%
Falls Church	78.86%	1.72%	19.42%	--	100.00%
Franklin	81.18%	--	18.82%	--	100.00%
Fredericksburg	67.55%	8.83%	23.62%	--	100.00%
Galax	--	23.84%	76.16%	--	100.00%
Hampton	15.76%	20.07%	64.17%	--	100.00%
Harrisonburg	34.60%	4.75%	60.65%	--	100.00%
Hopewell	10.43%	--	89.57%	--	100.00%
Lexington	--	--	100.00%	--	100.00%
Lynchburg	46.01%	36.07%	17.92%	--	100.00%
Manassas	83.14%	8.87%	7.99%	--	100.00%
Manassas Park	75.21%	--	24.79%	--	100.00%
Martinsville	74.45%	--	25.55%	--	100.00%
Newport News	15.39%	8.49%	75.23%	0.89%	100.00%
Norfolk	19.24%	--	72.87%	7.89%	100.00%
Norton	--	--	100.00%	--	100.00%
Petersburg	15.11%	--	84.89%	--	100.00%
Poquoson	--	3.50%	89.26%	7.24%	100.00%
Portsmouth	48.12%	20.12%	31.76%	--	100.00%
Radford	13.71%	0.96%	85.33%	--	100.00%
Richmond	11.77%	14.11%	74.12%	--	100.00%
Roanoke	26.85%	3.36%	69.79%	--	100.00%
Salem	24.08%	--	75.92%	--	100.00%
Staunton	68.44%	--	31.56%	--	100.00%
Suffolk	46.65%	7.23%	46.12%	--	100.00%
Virginia Beach	9.38%	16.51%	74.11%	--	100.00%
Waynesboro	100.00%	--	--	--	100.00%
Williamsburg	24.54%	--	75.46%	--	100.00%
Winchester	96.56%	--	3.44%	--	100.00%

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

3

With respect to a given data row, the sum of the categorical percentages may vary slightly from the cumulative figure (i.e., 100%) because of statistical rounding.

Data Source: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2006, Exhibit E.

Staff, Commission on Local Government