

**Capital Project Expenditures
of
Virginia's Counties and Cities
FY 2007**



Commission on Local Government
Department of Housing and Community Development
Commonwealth of Virginia
<http://www.dhcd.virginia.gov>

February 2009

***Members of the
Commission on Local Government (CLG)***

Chairman
Vola T. Lawson

Vice Chairman
Elmer C. Hodge, Jr.

Harold H. Bannister, Jr.
Frances M. Parsons
Kathleen K. Seefeldt

Director, Department of Housing and Community Development
William C. Shelton

Local Government Policy Manager
Susan B. Williams

CLG Staff for This Report
Stephen Ziony, Principal Economist

This report is available on the DHCD website at www.dhcd.virginia.gov.
From there, select Commission on Local Government→Local Government Fiscal Condition.

The Jackson Center
501 North Second Street
Richmond VA 23219-3513
(804) 786-6508

Table Directory

<u>List</u>	<u>Pages</u>
Table 1.1: Absolute Distribution of Capital Project Expenditures by Category and Jurisdictional Class	1
Table 1.2: Absolute Distribution of Capital Project Expenditures by Category and Locality	2-4
Table 2.1: Per Capita Distribution of Capital Project Expenditures by Category and Jurisdictional Class	5
Table 2.2: Per Capita Distribution of Capital Project Expenditures by Category and Locality	6-8
Table 3.1: Percentage Distribution of Capital Project Expenditures by Category and Jurisdictional Class	9
Table 3.2: Percentage Distribution of Capital Project Expenditures by Category and Locality	10-12

Table 1.1
 Absolute Distribution
 of
 Capital Project Expenditures by Category and Jurisdictional Class/1
 for
 Counties and Cities in Virginia
 FY 2007

Jurisdictional Class	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Counties	\$1,043,532,907	\$143,684,346	\$784,622,150	\$5,488,394	\$1,977,327,797
Cities	\$361,305,786	\$97,140,884	\$585,897,135	\$5,835,470	\$1,050,179,275
All Jurisdictions	\$1,404,838,693	\$240,825,230	\$1,370,519,285	\$11,323,864	\$3,027,507,072

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

Data Source: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibit E.

Staff, Commission on Local Government

Table 1.2
 Absolute Distribution
 of
 Capital Project Expenditures by Category and Locality/1
 for
 Counties and Cities in Virginia
 FY 2007
 [The symbol '--' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Accomack County	\$2,544,869	--	\$1,287,606	--	\$3,832,475
Albemarle County	\$17,175,449	--	\$16,491,288	--	\$33,666,737
Alleghany County	\$851,298	--	\$220,878	--	\$1,072,176
Amelia County	\$259,794	--	\$1,628,477	--	\$1,888,271
Amherst County	\$1,242,417	--	\$2,152,408	--	\$3,394,825
Appomattox County	\$90,106	--	\$489,213	--	\$579,319
Arlington County	\$53,302,569	\$11,430,596	\$61,433,897	--	\$126,167,062
Augusta County	\$31,491,223	--	\$5,114,734	--	\$36,605,957
Bath County	\$2,403,026	--	\$404,004	--	\$2,807,030
Bedford County	\$18,815,503	--	\$3,063,432	--	\$21,878,935
Bland County	\$354,700	--	\$672,500	--	\$1,027,200
Botetourt County	\$12,630,373	--	\$18,886,538	--	\$31,516,911
Brunswick County	\$1,782,525	--	\$1,979,297	--	\$3,761,822
Buchanan County	\$3,229,259	\$1,985,897	\$1,133,714	\$5,477,731	\$11,826,601
Buckingham County	\$1,260,353	--	\$250,223	--	\$1,510,576
Campbell County	\$1,103,659	--	\$2,521,319	--	\$3,624,978
Caroline County	\$11,235,578	--	\$2,691,439	--	\$13,927,017
Carroll County	\$1,088,738	--	--	--	\$1,088,738
Charles City County	--	--	--	--	--
Charlotte County	--	--	\$371,485	--	\$371,485
Chesterfield County	\$70,814,554	\$17,618,823	\$27,295,780	--	\$115,729,157
Clarke County	\$2,889,465	--	\$1,703,519	--	\$4,592,984
Craig County	--	--	--	--	--
Culpeper County	\$28,798,394	--	\$1,500,000	--	\$30,298,394
Cumberland County	\$5,751,232	--	\$1,191,307	--	\$6,942,539
Dickenson County	--	--	\$982,870	--	\$982,870
Dinwiddie County	\$28,511,281	--	\$1,578,374	--	\$30,089,655
Essex County	\$1,547,943	--	\$520,464	--	\$2,068,407
Fairfax County	\$158,274,523	\$30,165,332	\$200,544,167	--	\$388,984,022
Fauquier County	\$23,548,879	--	\$14,818,149	--	\$38,367,028
Floyd County	--	--	\$40,000	--	\$40,000
Fluvanna County	\$623,062	--	\$1,965,736	--	\$2,588,798
Franklin County	\$2,147,709	--	\$12,007,835	--	\$14,155,544
Frederick County	\$19,815,355	--	\$15,385,787	--	\$35,201,142
Giles County	--	\$536,479	\$233,467	--	\$769,946
Gloucester County	\$2,394,427	--	\$2,697,061	--	\$5,091,488
Goochland County	\$9,071,219	--	\$2,705,291	--	\$11,776,510
Grayson County	\$1,980,498	--	\$4,929	--	\$1,985,427
Greene County	\$1,104,309	--	\$1,331,852	--	\$2,436,161
Greensville County	--	--	\$1,964,062	--	\$1,964,062
Halifax County	\$42,730,150	--	\$2,122,278	--	\$44,852,428
Hanover County	\$21,975,615	\$971,154	\$5,630,055	--	\$28,576,824
Henrico County	\$24,985,928	\$13,140,849	\$89,775,890	--	\$127,902,667
Henry County	\$6,903,927	--	\$3,067,464	--	\$9,971,391
Highland County	\$45,068	--	\$246,088	--	\$291,156
Isle of Wight County	\$1,015,987	--	\$2,909,609	--	\$3,925,596
James City County	\$49,753,088	--	\$31,570,935	--	\$81,324,023
King and Queen County	--	--	\$283,485	--	\$283,485
King George County	\$12,359,833	--	\$5,923,998	--	\$18,283,831

Table 1.2
 Absolute Distribution
 of
 Capital Project Expenditures by Category and Locality/1
 for
 Counties and Cities in Virginia
 FY 2007
 [The symbol '--' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
King William County	\$1,405,574	--	\$1,228,420	--	\$2,633,994
Lancaster County	\$325,005	--	\$76,148	--	\$401,153
Lee County	--	--	\$2,765,508	--	\$2,765,508
Loudoun County	\$110,399,621	--	\$38,901,578	--	\$149,301,199
Louisa County	\$4,166,813	--	\$2,033,608	--	\$6,200,421
Lunenburg County	--	--	\$1,807,572	--	\$1,807,572
Madison County	\$32,463	--	\$487,388	--	\$519,851
Mathews County	--	--	\$514,506	--	\$514,506
Mecklenburg County	--	--	\$762,702	--	\$762,702
Middlesex County	\$294,926	--	\$525,497	\$10,663	\$831,086
Montgomery County	\$569,932	--	\$4,812,934	--	\$5,382,866
Nelson County	\$271,542	--	\$684,869	--	\$956,411
New Kent County	\$17,346,915	--	\$3,171,046	--	\$20,517,961
Northampton County	--	--	\$5,400,899	--	\$5,400,899
Northumberland County	\$9,099,102	--	\$228,123	--	\$9,327,225
Nottoway County	\$3,999,173	--	\$572,106	--	\$4,571,279
Orange County	\$1,212,232	--	\$1,235,510	--	\$2,447,742
Page County	\$1,242,927	--	\$349,500	--	\$1,592,427
Patrick County	\$585,756	--	\$88,338	--	\$674,094
Pittsylvania County	--	--	\$637,020	--	\$637,020
Powhatan County	\$1,264,847	--	\$1,629,301	--	\$2,894,148
Prince Edward County	\$1,899,136	--	\$324,432	--	\$2,223,568
Prince George County	\$2,409,050	--	\$3,194,510	--	\$5,603,560
Prince William County	\$72,895,000	\$61,005,000	\$60,755,000	--	\$194,655,000
Pulaski County	\$1,408,660	--	--	--	\$1,408,660
Rappahannock County	\$853,263	--	--	--	\$853,263
Richmond County	\$39,889	--	\$2,522,251	--	\$2,562,140
Roanoke County	\$11,675,389	--	\$19,579,798	--	\$31,255,187
Rockbridge County	\$272,445	--	\$4,838,240	--	\$5,110,685
Rockingham County	\$14,842,968	--	\$3,026,051	--	\$17,869,019
Russell County	--	--	\$2,703,097	--	\$2,703,097
Scott County	\$202,574	--	--	--	\$202,574
Shenandoah County	--	\$604,509	\$1,480,246	--	\$2,084,755
Smyth County	\$291,258	--	\$190,817	--	\$482,075
Southampton County	\$2,418,121	--	\$1,907,655	--	\$4,325,776
Spotsylvania County	\$12,053,693	--	\$21,505,450	--	\$33,559,143
Stafford County	\$45,272,298	--	\$27,262,103	--	\$72,534,401
Surry County	--	--	\$3,482,479	--	\$3,482,479
Sussex County	\$1,634,494	--	\$943,289	--	\$2,577,783
Tazewell County	\$204,105	--	\$235,624	--	\$439,729
Warren County	\$29,340,597	--	\$3,929,276	--	\$33,269,873
Washington County	\$487,823	--	\$1,240,645	--	\$1,728,468
Westmoreland County	\$522,569	--	\$633,745	--	\$1,156,314
Wise County	\$2,004,866	\$3,712,263	\$200,035	--	\$5,917,164
Wythe County	\$787,547	\$2,513,444	\$660,238	--	\$3,961,229
York County	\$11,896,449	--	\$5,301,692	--	\$17,198,141
Alexandria City	\$37,500,463	\$2,633,543	\$57,152,846	--	\$97,286,852
Bedford City	--	--	--	--	--
Bristol City	--	--	\$2,915,828	--	\$2,915,828

Table 1.2
 Absolute Distribution
 of
 Capital Project Expenditures by Category and Locality/¹
 for
 Counties and Cities in Virginia
 FY 2007
 [The symbol '--' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ ²	
Buena Vista City	--	--	\$887,813	--	\$887,813
Charlottesville City	\$817,172	\$447,204	\$6,088,304	--	\$7,352,680
Chesapeake City	\$38,199,921	\$7,564,266	\$9,159,274	--	\$54,923,461
Colonial Heights City	--	\$1,683,391	\$292,398	--	\$1,975,789
Covington City	\$716,075	--	\$879,538	--	\$1,595,613
Danville City	\$219,257	\$759,218	\$10,172,267	--	\$11,150,742
Emporia City	--	--	--	--	--
Fairfax City	\$39,212,445	\$2,211,367	\$26,994,701	--	\$68,418,513
Falls Church City	\$1,191,667	\$1,812,399	\$1,147,854	--	\$4,151,920
Franklin City	\$1,307,471	--	\$1,105,997	--	\$2,413,468
Fredericksburg City	\$2,122,962	\$2,972,651	\$11,908,469	--	\$17,004,082
Galax City	\$199,287	\$85,807	\$134,247	--	\$419,341
Hampton City	\$50,517	\$464,010	\$13,584,198	--	\$14,098,725
Harrisonburg City	\$21,901,678	\$1,705,378	\$1,684,230	--	\$25,291,286
Hopewell City	\$170,361	--	\$11,018,327	--	\$11,188,688
Lexington City	--	--	\$2,467,123	--	\$2,467,123
Lynchburg City	\$4,834,363	\$1,942,074	\$6,032,553	--	\$12,808,990
Manassas City	\$12,841,527	\$3,875,055	\$2,562,024	--	\$19,278,606
Manassas Park City	\$8,566,113	--	\$9,301,406	--	\$17,867,519
Martinsville City	\$246,101	--	\$494,716	--	\$740,817
Newport News City	\$24,086,144	\$6,305,802	\$68,987,544	\$670,849	\$100,050,339
Norfolk City	\$24,034,390	--	\$72,218,421	\$4,975,150	\$101,227,961
Norton City	--	--	\$14,550	--	\$14,550
Petersburg City	\$1,305,274	\$519,285	\$6,234,516	--	\$8,059,075
Poquoson City	\$8,080,779	\$379,520	--	\$189,471	\$8,649,770
Portsmouth City	\$12,207,112	\$13,474,746	\$11,527,162	--	\$37,209,020
Radford City	\$222,297	--	\$863,249	--	\$1,085,546
Richmond City	\$3,426,091	\$7,625,853	\$34,449,047	--	\$45,500,991
Roanoke City	\$22,992,875	\$5,154,500	\$18,964,992	--	\$47,112,367
Salem City	\$613,912	--	\$4,174,071	--	\$4,787,983
Staunton City	\$1,525,964	--	\$453,004	--	\$1,978,968
Suffolk City	\$6,586,734	\$1,838,405	\$9,844,837	--	\$18,269,976
Virginia Beach City	\$52,606,641	\$33,141,394	\$166,660,667	--	\$252,408,702
Waynesboro City	\$14,170,244	--	--	--	\$14,170,244
Williamsburg City	\$463,785	\$545,016	\$12,654,345	--	\$13,663,146
Winchester City	\$18,886,164	--	\$2,866,617	--	\$21,752,781

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

Data Source: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibit E.

Staff, Commission on Local Government

Table 2.1
Per Capita Distribution
of
Capital Project Expenditures by Category and Jurisdictional Class/1
for
Counties and Cities in Virginia
FY 2007

Jurisdictional Class	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Counties	\$199.15	\$27.42	\$149.74	\$1.05	\$377.37
Cities	\$150.52	\$40.47	\$244.08	\$2.43	\$437.50
All Jurisdictions	\$183.87	\$31.52	\$179.38	\$1.48	\$396.26

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

3

With respect to a given data row, the sum of the categorical amounts may vary slightly from the cumulative per capita score because of statistical rounding.

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007](#), Exhibit E; and Weldon Cooper Center for Public Service, University of Virginia, "Population Estimates for Virginia, Localities, Planning Districts, & Metropolitan Areas: Final 2006 & Provisional 2007" (electronic dataset), January 28, 2008.

Staff, Commission on Local Government

Table 2.2
Per Capita Distribution
of
Capital Project Expenditures by Category and Locality/1
for
Counties and Cities in Virginia
FY 2007
[The symbol '--' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Accomack County	\$65.27	--	\$33.02	--	\$98.30
Albemarle County	\$185.29	--	\$177.91	--	\$363.21
Alleghany County	\$49.80	--	\$12.92	--	\$62.72
Amelia County	\$20.32	--	\$127.38	--	\$147.71
Amherst County	\$38.16	--	\$66.10	--	\$104.26
Appomattox County	\$6.23	--	\$33.80	--	\$40.02
Arlington County	\$268.45	\$57.57	\$309.40	--	\$635.42
Augusta County	\$448.77	--	\$72.89	--	\$521.65
Bath County	\$481.57	--	\$80.96	--	\$562.53
Bedford County	\$286.02	--	\$46.57	--	\$332.59
Bland County	\$49.79	--	\$94.40	--	\$144.19
Botetourt County	\$386.60	--	\$578.10	--	\$964.70
Brunswick County	\$95.65	--	\$106.21	--	\$201.86
Buchanan County	\$134.26	\$82.56	\$47.13	\$227.74	\$491.69
Buckingham County	\$77.13	--	\$15.31	--	\$92.44
Campbell County	\$21.21	--	\$48.45	--	\$69.66
Caroline County	\$431.95	--	\$103.47	--	\$535.43
Carroll County	\$36.11	--	--	--	\$36.11
Charles City County	--	--	--	--	--
Charlotte County	--	--	\$29.07	--	\$29.07
Chesterfield County	\$240.50	\$59.84	\$92.70	--	\$393.03
Clarke County	\$205.92	--	\$121.40	--	\$327.32
Craig County	--	--	--	--	--
Culpeper County	\$646.33	--	\$33.66	--	\$679.99
Cumberland County	\$589.75	--	\$122.16	--	\$711.91
Dickenson County	--	--	\$62.05	--	\$62.05
Dinwiddie County	\$1,101.20	--	\$60.96	--	\$1,162.17
Essex County	\$145.21	--	\$48.82	--	\$194.03
Fairfax County	\$156.84	\$29.89	\$198.72	--	\$385.45
Fauquier County	\$366.46	--	\$230.59	--	\$597.05
Floyd County	--	--	\$2.67	--	\$2.67
Fluvanna County	\$24.99	--	\$78.83	--	\$103.82
Franklin County	\$41.55	--	\$232.30	--	\$273.85
Frederick County	\$278.76	--	\$216.45	--	\$495.20
Giles County	--	\$32.41	\$14.11	--	\$46.52
Gloucester County	\$66.23	--	\$74.60	--	\$140.83
Goochland County	\$452.48	--	\$134.94	--	\$587.42
Grayson County	\$121.98	--	\$0.30	--	\$122.29
Greene County	\$64.27	--	\$77.51	--	\$141.78
Greensville County	--	--	\$164.59	--	\$164.59
Halifax County	\$1,167.71	--	\$58.00	--	\$1,225.71
Hanover County	\$228.02	\$10.08	\$58.42	--	\$296.52
Henrico County	\$87.33	\$45.93	\$313.80	--	\$447.06
Henry County	\$125.49	--	\$55.76	--	\$181.25
Highland County	\$18.89	--	\$103.14	--	\$122.03
Isle of Wight County	\$30.70	--	\$87.93	--	\$118.63
James City County	\$834.29	--	\$529.40	--	\$1,363.70
King and Queen County	--	--	\$40.92	--	\$40.92
King George County	\$583.51	--	\$279.67	--	\$863.18
King William County	\$96.32	--	\$84.18	--	\$180.50

Table 2.2
Per Capita Distribution
of
Capital Project Expenditures by Category and Locality/1
for
Counties and Cities in Virginia
FY 2007
[The symbol '--' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Lancaster County	\$27.67	--	\$6.48	--	\$34.16
Lee County	--	--	\$111.20	--	\$111.20
Loudoun County	\$410.52	--	\$144.66	--	\$555.18
Louisa County	\$136.86	--	\$66.79	--	\$203.65
Lunenburg County	--	--	\$136.71	--	\$136.71
Madison County	\$2.37	--	\$35.56	--	\$37.92
Mathews County	--	--	\$54.60	--	\$54.60
Mecklenburg County	--	--	\$23.18	--	\$23.18
Middlesex County	\$28.69	--	\$51.12	\$1.04	\$80.84
Montgomery County	\$6.47	--	\$54.65	--	\$61.12
Nelson County	\$18.25	--	\$46.02	--	\$64.27
New Kent County	\$1,031.94	--	\$188.64	--	\$1,220.58
Northampton County	--	--	\$411.65	--	\$411.65
Northumberland County	\$698.53	--	\$17.51	--	\$716.05
Nottoway County	\$255.24	--	\$36.51	--	\$291.76
Orange County	\$38.21	--	\$38.95	--	\$77.16
Page County	\$51.39	--	\$14.45	--	\$65.84
Patrick County	\$30.35	--	\$4.58	--	\$34.93
Pittsylvania County	--	--	\$10.32	--	\$10.32
Powhatan County	\$47.67	--	\$61.41	--	\$109.08
Prince Edward County	\$90.60	--	\$15.48	--	\$106.08
Prince George County	\$66.27	--	\$87.87	--	\$154.14
Prince William County	\$199.24	\$166.74	\$166.06	--	\$532.04
Pulaski County	\$40.59	--	--	--	\$40.59
Rappahannock County	\$120.13	--	--	--	\$120.13
Richmond County	\$4.27	--	\$270.08	--	\$274.35
Roanoke County	\$129.74	--	\$217.58	--	\$347.32
Rockbridge County	\$12.45	--	\$221.05	--	\$233.49
Rockingham County	\$203.59	--	\$41.51	--	\$245.09
Russell County	--	--	\$94.49	--	\$94.49
Scott County	\$8.59	--	--	--	\$8.59
Shenandoah County	--	\$15.03	\$36.79	--	\$51.82
Smyth County	\$9.08	--	\$5.95	--	\$15.03
Southampton County	\$134.84	--	\$106.38	--	\$241.22
Spotsylvania County	\$101.74	--	\$181.52	--	\$283.26
Stafford County	\$380.60	--	\$229.19	--	\$609.79
Surry County	--	--	\$489.73	--	\$489.73
Sussex County	\$134.83	--	\$77.81	--	\$212.64
Tazewell County	\$4.68	--	\$5.40	--	\$10.07
Warren County	\$831.15	--	\$111.31	--	\$942.46
Washington County	\$9.29	--	\$23.64	--	\$32.93
Westmoreland County	\$31.20	--	\$37.84	--	\$69.05
Wise County	\$48.93	\$90.60	\$4.88	--	\$144.41
Wythe County	\$28.44	\$90.76	\$23.84	--	\$143.04
York County	\$189.65	--	\$84.52	--	\$274.17
Alexandria City	\$276.99	\$19.45	\$422.15	--	\$718.59
Bedford City	--	--	--	--	--
Bristol City	--	--	\$169.32	--	\$169.32
Buena Vista City	--	--	\$136.99	--	\$136.99
Charlottesville City	\$20.03	\$10.96	\$149.20	--	\$180.18

Table 2.2
Per Capita Distribution
of
Capital Project Expenditures by Category and Locality/1
for
Counties and Cities in Virginia
FY 2007
[The symbol '--' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Chesapeake City	\$177.45	\$35.14	\$42.55	--	\$255.14
Colonial Heights City	--	\$97.59	\$16.95	--	\$114.54
Covington City	\$123.80	--	\$152.06	--	\$275.87
Danville City	\$4.84	\$16.77	\$224.69	--	\$246.30
Emporia City	--	--	--	--	--
Fairfax City	\$1,708.53	\$96.35	\$1,176.19	--	\$2,981.07
Falls Church City	\$108.63	\$165.21	\$104.64	--	\$378.48
Franklin City	\$155.45	--	\$131.49	--	\$286.94
Fredericksburg City	\$97.64	\$136.72	\$547.69	--	\$782.05
Galax City	\$29.42	\$12.67	\$19.82	--	\$61.90
Hampton City	\$0.35	\$3.20	\$93.66	--	\$97.21
Harrisonburg City	\$493.95	\$38.46	\$37.98	--	\$570.39
Hopewell City	\$7.60	--	\$491.60	--	\$499.21
Lexington City	--	--	\$342.37	--	\$342.37
Lynchburg City	\$70.49	\$28.32	\$87.97	--	\$186.78
Manassas City	\$353.88	\$106.79	\$70.60	--	\$531.27
Manassas Park City	\$618.72	--	\$671.82	--	\$1,290.54
Martinsville City	\$16.89	--	\$33.94	--	\$50.83
Newport News City	\$132.46	\$34.68	\$379.39	\$3.69	\$550.21
Norfolk City	\$102.62	--	\$308.34	\$21.24	\$432.19
Norton City	--	--	\$3.86	--	\$3.86
Petersburg City	\$41.69	\$16.59	\$199.13	--	\$257.41
Poquoson City	\$681.06	\$31.99	--	\$15.97	\$729.02
Portsmouth City	\$124.16	\$137.05	\$117.24	--	\$378.46
Radford City	\$14.36	--	\$55.77	--	\$70.13
Richmond City	\$17.67	\$39.33	\$177.68	--	\$234.68
Roanoke City	\$247.25	\$55.43	\$203.94	--	\$506.62
Salem City	\$24.73	--	\$168.17	--	\$192.90
Staunton City	\$67.23	--	\$19.96	--	\$87.19
Suffolk City	\$82.55	\$23.04	\$123.38	--	\$228.96
Virginia Beach City	\$121.83	\$76.75	\$385.95	--	\$584.52
Waynesboro City	\$701.46	--	--	--	\$701.46
Williamsburg City	\$34.90	\$41.01	\$952.24	--	\$1,028.15
Winchester City	\$729.82	--	\$110.77	--	\$840.59

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

3

With respect to a given data row, the sum of the categorical amounts may vary slightly from the cumulative per capita score because of statistical rounding.

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007](#), Exhibit E; and Weldon Cooper Center for Public Service, University of Virginia, "Population Estimates for Virginia, Localities, Planning Districts, & Metropolitan Areas: Final 2006 & Provisional 2007" (electronic dataset), January 28, 2008.

Staff, Commission on Local Government

Table 3.1
 Percentage Distribution
 of
 Capital Project Expenditures by Category and Jurisdictional Class/¹
 for
 Counties and Cities in Virginia
 FY 2007

Jurisdictional Class	Expenditure Category				Grand Total/ ³
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ ²	
Counties	52.77%	7.27%	39.68%	0.28%	100.00%
Cities	34.40%	9.25%	55.79%	0.56%	100.00%
All Jurisdictions	46.40%	7.95%	45.27%	0.37%	100.00%

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

3

With respect to a given data row, the sum of the categorical percentages may vary slightly from the cumulative figure (i.e., 100%) because of statistical rounding.

Data Source: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibit E.

Staff, Commission on Local Government

Table 3.2
 Percentage Distribution
 of
 Capital Project Expenditures by Category and Locality/1
 for
 Counties and Cities in Virginia
 FY 2007
 [The symbol '--' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Accomack County	66.40%	--	33.60%	--	100.00%
Albemarle County	51.02%	--	48.98%	--	100.00%
Alleghany County	79.40%	--	20.60%	--	100.00%
Amelia County	13.76%	--	86.24%	--	100.00%
Amherst County	36.60%	--	63.40%	--	100.00%
Appomattox County	15.55%	--	84.45%	--	100.00%
Arlington County	42.25%	9.06%	48.69%	--	100.00%
Augusta County	86.03%	--	13.97%	--	100.00%
Bath County	85.61%	--	14.39%	--	100.00%
Bedford County	86.00%	--	14.00%	--	100.00%
Bland County	34.53%	--	65.47%	--	100.00%
Botetourt County	40.07%	--	59.93%	--	100.00%
Brunswick County	47.38%	--	52.62%	--	100.00%
Buchanan County	27.31%	16.79%	9.59%	46.32%	100.00%
Buckingham County	83.44%	--	16.56%	--	100.00%
Campbell County	30.45%	--	69.55%	--	100.00%
Caroline County	80.67%	--	19.33%	--	100.00%
Carroll County	100.00%	--	--	--	100.00%
Charles City County	--	--	--	--	--
Charlotte County	--	--	100.00%	--	100.00%
Chesterfield County	61.19%	15.22%	23.59%	--	100.00%
Clarke County	62.91%	--	37.09%	--	100.00%
Craig County	--	--	--	--	--
Culpeper County	95.05%	--	4.95%	--	100.00%
Cumberland County	82.84%	--	17.16%	--	100.00%
Dickenson County	--	--	100.00%	--	100.00%
Dinwiddie County	94.75%	--	5.25%	--	100.00%
Essex County	74.84%	--	25.16%	--	100.00%
Fairfax County	40.69%	7.75%	51.56%	--	100.00%
Fauquier County	61.38%	--	38.62%	--	100.00%
Floyd County	--	--	100.00%	--	100.00%
Fluvanna County	24.07%	--	75.93%	--	100.00%
Franklin County	15.17%	--	84.83%	--	100.00%
Frederick County	56.29%	--	43.71%	--	100.00%
Giles County	--	69.68%	30.32%	--	100.00%
Gloucester County	47.03%	--	52.97%	--	100.00%
Goochland County	77.03%	--	22.97%	--	100.00%
Grayson County	99.75%	--	0.25%	--	100.00%
Greene County	45.33%	--	54.67%	--	100.00%
Greensville County	--	--	100.00%	--	100.00%
Halifax County	95.27%	--	4.73%	--	100.00%
Hanover County	76.90%	3.40%	19.70%	--	100.00%
Henrico County	19.54%	10.27%	70.19%	--	100.00%
Henry County	69.24%	--	30.76%	--	100.00%
Highland County	15.48%	--	84.52%	--	100.00%
Isle of Wight County	25.88%	--	74.12%	--	100.00%
James City County	61.18%	--	38.82%	--	100.00%
King and Queen County	--	--	100.00%	--	100.00%
King George County	67.60%	--	32.40%	--	100.00%
King William County	53.36%	--	46.64%	--	100.00%

Table 3.2
 Percentage Distribution
 of
 Capital Project Expenditures by Category and Locality/1
 for
 Counties and Cities in Virginia
 FY 2007
 [The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Lancaster County	81.02%	--	18.98%	--	100.00%
Lee County	--	--	100.00%	--	100.00%
Loudoun County	73.94%	--	26.06%	--	100.00%
Louisa County	67.20%	--	32.80%	--	100.00%
Lunenburg County	--	--	100.00%	--	100.00%
Madison County	6.24%	--	93.76%	--	100.00%
Mathews County	--	--	100.00%	--	100.00%
Mecklenburg County	--	--	100.00%	--	100.00%
Middlesex County	35.49%	--	63.23%	1.28%	100.00%
Montgomery County	10.59%	--	89.41%	--	100.00%
Nelson County	28.39%	--	71.61%	--	100.00%
New Kent County	84.55%	--	15.45%	--	100.00%
Northampton County	--	--	100.00%	--	100.00%
Northumberland County	97.55%	--	2.45%	--	100.00%
Nottoway County	87.48%	--	12.52%	--	100.00%
Orange County	49.52%	--	50.48%	--	100.00%
Page County	78.05%	--	21.95%	--	100.00%
Patrick County	86.90%	--	13.10%	--	100.00%
Pittsylvania County	--	--	100.00%	--	100.00%
Powhatan County	43.70%	--	56.30%	--	100.00%
Prince Edward County	85.41%	--	14.59%	--	100.00%
Prince George County	42.99%	--	57.01%	--	100.00%
Prince William County	37.45%	31.34%	31.21%	--	100.00%
Pulaski County	100.00%	--	--	--	100.00%
Rappahannock County	100.00%	--	--	--	100.00%
Richmond County	1.56%	--	98.44%	--	100.00%
Roanoke County	37.36%	--	62.64%	--	100.00%
Rockbridge County	5.33%	--	94.67%	--	100.00%
Rockingham County	83.07%	--	16.93%	--	100.00%
Russell County	--	--	100.00%	--	100.00%
Scott County	100.00%	--	--	--	100.00%
Shenandoah County	--	29.00%	71.00%	--	100.00%
Smyth County	60.42%	--	39.58%	--	100.00%
Southampton County	55.90%	--	44.10%	--	100.00%
Spotsylvania County	35.92%	--	64.08%	--	100.00%
Stafford County	62.41%	--	37.59%	--	100.00%
Surry County	--	--	100.00%	--	100.00%
Sussex County	63.41%	--	36.59%	--	100.00%
Tazewell County	46.42%	--	53.58%	--	100.00%
Warren County	88.19%	--	11.81%	--	100.00%
Washington County	28.22%	--	71.78%	--	100.00%
Westmoreland County	45.19%	--	54.81%	--	100.00%
Wise County	33.88%	62.74%	3.38%	--	100.00%
Wythe County	19.88%	63.45%	16.67%	--	100.00%
York County	69.17%	--	30.83%	--	100.00%
Alexandria City	38.55%	2.71%	58.75%	--	100.00%
Bedford City	--	--	--	--	--
Bristol City	--	--	100.00%	--	100.00%
Buena Vista City	--	--	100.00%	--	100.00%
Charlottesville City	11.11%	6.08%	82.80%	--	100.00%

Table 3.2
 Percentage Distribution
 of
 Capital Project Expenditures by Category and Locality/¹
 for
 Counties and Cities in Virginia
 FY 2007
 [The symbol '--' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/ ³
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ ²	
Chesapeake City	69.55%	13.77%	16.68%	--	100.00%
Colonial Heights City	--	85.20%	14.80%	--	100.00%
Covington City	44.88%	--	55.12%	--	100.00%
Danville City	1.97%	6.81%	91.23%	--	100.00%
Emporia City	--	--	--	--	--
Fairfax City	57.31%	3.23%	39.46%	--	100.00%
Falls Church City	28.70%	43.65%	27.65%	--	100.00%
Franklin City	54.17%	--	45.83%	--	100.00%
Fredericksburg City	12.49%	17.48%	70.03%	--	100.00%
Galax City	47.52%	20.46%	32.01%	--	100.00%
Hampton City	0.36%	3.29%	96.35%	--	100.00%
Harrisonburg City	86.60%	6.74%	6.66%	--	100.00%
Hopewell City	1.52%	--	98.48%	--	100.00%
Lexington City	--	--	100.00%	--	100.00%
Lynchburg City	37.74%	15.16%	47.10%	--	100.00%
Manassas City	66.61%	20.10%	13.29%	--	100.00%
Manassas Park City	47.94%	--	52.06%	--	100.00%
Martinsville City	33.22%	--	66.78%	--	100.00%
Newport News City	24.07%	6.30%	68.95%	0.67%	100.00%
Norfolk City	23.74%	--	71.34%	4.91%	100.00%
Norton City	--	--	100.00%	--	100.00%
Petersburg City	16.20%	6.44%	77.36%	--	100.00%
Poquoson City	93.42%	4.39%	--	2.19%	100.00%
Portsmouth City	32.81%	36.21%	30.98%	--	100.00%
Radford City	20.48%	--	79.52%	--	100.00%
Richmond City	7.53%	16.76%	75.71%	--	100.00%
Roanoke City	48.80%	10.94%	40.25%	--	100.00%
Salem City	12.82%	--	87.18%	--	100.00%
Staunton City	77.11%	--	22.89%	--	100.00%
Suffolk City	36.05%	10.06%	53.89%	--	100.00%
Virginia Beach City	20.84%	13.13%	66.03%	--	100.00%
Waynesboro City	100.00%	--	--	--	100.00%
Williamsburg City	3.39%	3.99%	92.62%	--	100.00%
Winchester City	86.82%	--	13.18%	--	100.00%

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

3

With respect to a given data row, the sum of the categorical percentages may vary slightly from the cumulative figure (i.e., 100%) because of statistical rounding.

Data Source: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2007, Exhibit E.

Staff, Commission on Local Government