

**Capital Project Expenditures
of
Virginia's Counties and Cities
FY 2008**



Commission on Local Government
Department of Housing and Community Development
Commonwealth of Virginia
<http://www.dhcd.virginia.gov>

October 2009

***Members of the
Commission on Local Government (CLG)***

Chairman
Vola T. Lawson

Harold H. Bannister, Jr.
Frances M. Parsons
Kathleen K. Seefeldt

Director, Department of Housing and Community Development
William C. Shelton

Local Government Policy Manager
Susan B. Williams

CLG Staff for This Report
Stephen Ziony, Principal Economist

This report is available on the DHCD website at www.dhcd.virginia.gov.
From there, select Commission on Local Government→Local Government Fiscal Condition.

Main Street Centre
600 East Main Street, Suite 300
Richmond VA 23219
(804) 786-6508

Table Directory

<u>List</u>	<u>Pages</u>
Table 1.1: Absolute Distribution of Capital Project Expenditures by Category and Jurisdictional Class	1
Table 1.2: Absolute Distribution of Capital Project Expenditures by Category and Locality	2-4
Table 2.1: Per Capita Distribution of Capital Project Expenditures by Category and Jurisdictional Class	5
Table 2.2: Per Capita Distribution of Capital Project Expenditures by Category and Locality	6-8
Table 3.1: Percentage Distribution of Capital Project Expenditures by Category and Jurisdictional Class	9
Table 3.2: Percentage Distribution of Capital Project Expenditures by Category and Locality	10-12

Table 1.1
 Absolute Distribution
 of
 Capital Project Expenditures by Category and Jurisdictional Class/1
 for
 Counties and Cities in Virginia
 FY 2008

Jurisdictional Class	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Counties	\$1,130,889,331	\$121,052,934	\$953,215,760	\$1,861,398	\$2,207,019,423
Cities	\$336,487,537	\$113,664,972	\$610,246,455	\$5,631,713	\$1,066,030,677
All Jurisdictions	\$1,467,376,868	\$234,717,906	\$1,563,462,215	\$7,493,111	\$3,273,050,100

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

Data Source: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibit E.

Staff, Commission on Local Government

Table 1.2
 Absolute Distribution
 of
 Capital Project Expenditures by Category and Locality/1
 for
 Counties and Cities in Virginia
 FY 2008
 [The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Accomack County	\$23,660	--	\$1,694,684	--	\$1,718,344
Albemarle County	\$14,059,455	--	\$14,219,764	--	\$28,279,219
Alleghany County	\$1,289,778	--	\$314,189	--	\$1,603,967
Amelia County	--	--	\$775,819	--	\$775,819
Amherst County	\$2,554,468	--	\$3,574,091	--	\$6,128,559
Appomattox County	--	--	\$1,056,668	--	\$1,056,668
Arlington County	\$38,209,136	\$5,891,513	\$66,793,802	--	\$110,894,451
Augusta County	\$9,073,494	--	\$8,350,797	--	\$17,424,291
Bath County	\$5,721,541	--	\$653,140	--	\$6,374,681
Bedford County	\$19,301,708	--	--	--	\$19,301,708
Bland County	\$71,192	--	\$25,672	--	\$96,864
Botetourt County	\$609,207	--	\$4,307,721	--	\$4,916,928
Brunswick County	\$465,739	--	\$2,459,976	--	\$2,925,715
Buchanan County	\$1,922,732	\$4,715,177	--	\$1,793,972	\$8,431,881
Buckingham County	\$734,558	--	\$159,917	--	\$894,475
Campbell County	\$5,917,618	--	\$7,177,539	--	\$13,095,157
Caroline County	\$14,697,566	--	\$8,059,561	--	\$22,757,127
Carroll County	\$294,645	--	--	--	\$294,645
Charles City County	--	--	\$2,677,598	--	\$2,677,598
Charlotte County	--	--	\$150,199	--	\$150,199
Chesterfield County	\$80,046,136	\$12,163,010	\$40,074,629	--	\$132,283,775
Clarke County	\$2,148,966	--	\$3,211,909	--	\$5,360,875
Craig County	--	--	\$96,408	--	\$96,408
Culpeper County	\$33,678,971	--	\$2,839,133	--	\$36,518,104
Cumberland County	\$23,911,451	--	\$1,191,031	--	\$25,102,482
Dickenson County	--	--	\$152,748	--	\$152,748
Dinwiddie County	\$26,854,239	--	\$1,137,404	--	\$27,991,643
Essex County	\$8,276,747	--	\$981,850	--	\$9,258,597
Fairfax County	\$158,449,500	\$16,048,018	\$314,299,289	--	\$488,796,807
Fauquier County	\$53,753,738	--	\$4,810,808	--	\$58,564,546
Floyd County	--	--	\$1,065,996	--	\$1,065,996
Fluvanna County	\$1,643,918	--	\$2,051,596	--	\$3,695,514
Franklin County	\$4,499,883	--	\$25,630,519	--	\$30,130,402
Frederick County	\$8,960,002	--	\$1,604,431	--	\$10,564,433
Giles County	--	\$99,430	\$1,576,927	--	\$1,676,357
Gloucester County	\$12,370,979	--	\$3,141,775	--	\$15,512,754
Goochland County	\$1,841,593	--	\$1,964,338	--	\$3,805,931
Grayson County	\$961,962	--	\$29,373	--	\$991,335
Greene County	\$83,272	--	\$722,506	--	\$805,778
Greensville County	\$9,697,609	--	\$2,482,394	--	\$12,180,003
Halifax County	\$4,602,677	--	\$6,022,752	--	\$10,625,429
Hanover County	\$20,059,419	\$3,990,749	\$8,564,565	--	\$32,614,733
Henrico County	\$12,229,914	\$12,510,830	\$70,249,823	--	\$94,990,567
Henry County	\$7,782,616	--	\$2,256,157	--	\$10,038,773
Highland County	\$31,563	--	\$99,676	--	\$131,239
Isle of Wight County	\$1,000,575	--	\$7,334,863	--	\$8,335,438
James City County	\$20,613,577	--	\$9,785,254	--	\$30,398,831
King and Queen County	\$72,338	--	\$474,422	--	\$546,760
King George County	\$25,528,305	--	\$2,412,399	--	\$27,940,704
King William County	\$1,773,501	--	\$630,443	--	\$2,403,944

Table 1.2
 Absolute Distribution
 of
 Capital Project Expenditures by Category and Locality/1
 for
 Counties and Cities in Virginia
 FY 2008
 [The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Lancaster County	\$267,145	--	\$377,523	--	\$644,668
Lee County	--	--	\$1,323,568	--	\$1,323,568
Loudoun County	\$97,092,238	--	\$53,554,040	--	\$150,646,278
Louisa County	\$1,645,440	--	\$3,609,011	--	\$5,254,451
Lunenburg County	\$103,370	--	\$1,588,283	--	\$1,691,653
Madison County	\$241,865	\$133,593	\$2,245,579	--	\$2,621,037
Mathews County	--	--	\$1,146,870	--	\$1,146,870
Mecklenburg County	\$600,521	--	\$468,902	--	\$1,069,423
Middlesex County	\$826,717	--	\$964,320	--	\$1,791,037
Montgomery County	\$7,063,023	--	\$12,971,462	--	\$20,034,485
Nelson County	\$471,161	--	\$2,484,666	--	\$2,955,827
New Kent County	\$33,221,416	--	\$5,872,038	--	\$39,093,454
Northampton County	--	--	\$1,802,120	--	\$1,802,120
Northumberland County	\$18,985,367	--	\$442,581	--	\$19,427,948
Nottoway County	--	--	\$147,613	--	\$147,613
Orange County	\$3,380,756	--	\$9,375,803	--	\$12,756,559
Page County	\$31,858,942	--	\$785,294	--	\$32,644,236
Patrick County	\$981,817	--	\$190,213	--	\$1,172,030
Pittsylvania County	\$1,091,475	--	\$6,250	--	\$1,097,725
Powhatan County	\$16,124,847	--	\$2,002,142	--	\$18,126,989
Prince Edward County	\$467,071	--	\$1,675,064	--	\$2,142,135
Prince George County	\$5,238,432	--	\$6,940,109	--	\$12,178,541
Prince William County	\$102,411,000	\$61,892,000	\$42,876,000	--	\$207,179,000
Pulaski County	\$11,986,314	--	--	--	\$11,986,314
Rappahannock County	\$25,558	--	--	--	\$25,558
Richmond County	--	--	\$535,401	--	\$535,401
Roanoke County	\$26,173,966	--	\$38,237,676	--	\$64,411,642
Rockbridge County	\$18,186	--	\$17,897,659	\$67,426	\$17,983,271
Rockingham County	\$24,919,809	--	\$9,740,578	--	\$34,660,387
Russell County	--	--	\$330,674	--	\$330,674
Scott County	\$240,880	--	--	--	\$240,880
Shenandoah County	\$2,829	\$43,888	\$3,107,694	--	\$3,154,411
Smyth County	\$183,225	--	\$284,836	--	\$468,061
Southampton County	\$10,982,958	--	\$2,640,348	--	\$13,623,306
Spotsylvania County	\$43,640,982	--	\$20,250,823	--	\$63,891,805
Stafford County	\$21,025,616	--	\$37,028,893	--	\$58,054,509
Surry County	\$258,912	--	\$8,447,285	--	\$8,706,197
Sussex County	\$589,727	--	\$647,856	--	\$1,237,583
Tazewell County	\$769,585	--	\$510,119	--	\$1,279,704
Warren County	\$9,772,916	--	\$4,546,893	--	\$14,319,809
Washington County	\$1,897,655	--	\$99,990	--	\$1,997,645
Westmoreland County	\$2,409,824	--	\$834,932	--	\$3,244,756
Wise County	\$7,386,174	\$3,485,544	\$526,550	--	\$11,398,268
Wythe County	\$277,555	\$79,182	--	--	\$356,737
York County	\$10,434,109	--	\$15,351,547	--	\$25,785,656
Alexandria City	\$19,793,246	\$6,975,497	\$53,151,423	--	\$79,920,166
Bedford City	--	--	--	--	--
Bristol City	--	--	\$1,257,497	--	\$1,257,497
Buena Vista City	--	\$1,077,128	\$2,022,976	--	\$3,100,104
Charlottesville City	\$2,375,592	\$3,982,082	\$14,304,446	--	\$20,662,120

Table 1.2
 Absolute Distribution
 of
 Capital Project Expenditures by Category and Locality¹
 for
 Counties and Cities in Virginia
 FY 2008
 [The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ ²	
Chesapeake City	\$45,206,171	\$11,199,891	\$17,907,213	--	\$74,313,275
Colonial Heights City	\$3,666,322	--	\$8,956,639	--	\$12,622,961
Covington City	\$10,319,065	--	--	--	\$10,319,065
Danville City	\$164,928	\$1,182,060	\$7,775,971	--	\$9,122,959
Emporia City	--	--	--	--	--
Fairfax City	\$10,659,357	\$917,749	\$11,375,720	--	\$22,952,826
Falls Church City	\$227,605	\$1,570,831	\$776,476	--	\$2,574,912
Franklin City	--	--	\$1,231,340	--	\$1,231,340
Fredericksburg City	\$1,925,376	\$4,167,832	\$2,176,917	--	\$8,270,125
Galax City	\$5,916,422	--	\$146,013	--	\$6,062,435
Hampton City	\$13,442,262	\$134,387	\$68,395,707	--	\$81,972,356
Harrisonburg City	\$17,705,010	\$9,076,708	\$1,642,524	--	\$28,424,242
Hopewell City	\$889,769	\$240,090	\$7,193,327	--	\$8,323,186
Lexington City	\$275,060	--	\$6,924,665	--	\$7,199,725
Lynchburg City	\$3,674,848	\$4,989,876	\$4,443,480	--	\$13,108,204
Manassas City	\$3,213,850	\$2,549,015	\$508,403	--	\$6,271,268
Manassas Park City	\$13,174,154	--	\$3,709,030	--	\$16,883,184
Martinsville City	--	--	\$286,301	--	\$286,301
Newport News City	\$13,722,762	\$4,088,896	\$40,237,352	\$1,238,796	\$59,287,806
Norfolk City	\$8,827,144	--	\$87,297,868	\$4,202,520	\$100,327,532
Norton City	\$929,280	--	--	--	\$929,280
Petersburg City	\$6,106,225	\$7,324,012	\$6,486,962	--	\$19,917,199
Poquoson City	\$10,644,395	\$431,739	\$2,318,875	\$190,397	\$13,585,406
Portsmouth City	\$17,964,982	\$5,177,760	\$15,787,810	--	\$38,930,552
Radford City	\$2,652,228	--	\$722,764	--	\$3,374,992
Richmond City	\$2,534,521	\$3,582,938	\$42,181,403	--	\$48,298,862
Roanoke City	\$21,382,781	\$2,015,849	\$15,310,073	--	\$38,708,703
Salem City	\$683,672	--	\$6,895,591	--	\$7,579,263
Staunton City	\$545,169	--	\$72,913	--	\$618,082
Suffolk City	\$14,577,061	\$1,193,629	\$10,793,658	--	\$26,564,348
Virginia Beach City	\$60,524,005	\$40,826,972	\$159,784,762	--	\$261,135,739
Waynesboro City	\$2,638,180	--	--	--	\$2,638,180
Williamsburg City	\$2,104,850	\$960,031	\$5,703,710	--	\$8,768,591
Winchester City	\$18,021,245	--	\$2,466,646	--	\$20,487,891

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

Data Source: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibit E.

Staff, Commission on Local Government

Table 2.1
Per Capita Distribution
of
Capital Project Expenditures by Category and Jurisdictional Class/¹
for
Counties and Cities in Virginia
FY 2008

Jurisdictional Class	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ ²	
Counties	\$213.53	\$22.86	\$179.99	\$0.35	\$416.73
Cities	\$140.04	\$47.31	\$253.98	\$2.34	\$443.67
All Jurisdictions	\$190.60	\$30.49	\$203.08	\$0.97	\$425.14

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008](#), Exhibit E; and Weldon Cooper Center for Public Service, University of Virginia, "Population Estimates for Virginia, Localities, Planning Districts, & Metropolitan Areas: Final 2007 & Provisional 2008" (electronic dataset), January 27, 2009.

Staff, Commission on Local Government

Table 2.2
Per Capita Distribution
of
Capital Project Expenditures by Category and Locality/1
for
Counties and Cities in Virginia
FY 2008
[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Accomack County	\$0.61	--	\$43.44	--	\$44.05
Albemarle County	\$152.30	--	\$154.04	--	\$306.34
Alleghany County	\$76.75	--	\$18.70	--	\$95.45
Amelia County	--	--	\$61.32	--	\$61.32
Amherst County	\$79.32	--	\$110.98	--	\$190.30
Appomattox County	--	--	\$74.46	--	\$74.46
Arlington County	\$188.11	\$29.00	\$328.83	--	\$545.94
Augusta County	\$127.85	--	\$117.67	--	\$245.52
Bath County	\$1,217.35	--	\$138.97	--	\$1,356.32
Bedford County	\$293.73	--	--	--	\$293.73
Bland County	\$10.11	--	\$3.65	--	\$13.76
Botetourt County	\$18.76	--	\$132.66	--	\$151.43
Brunswick County	\$25.59	--	\$135.15	--	\$160.74
Buchanan County	\$78.62	\$192.80	--	\$73.36	\$344.78
Buckingham County	\$44.51	--	\$9.69	--	\$54.20
Campbell County	\$113.86	--	\$138.11	--	\$251.97
Caroline County	\$536.43	--	\$294.16	--	\$830.58
Carroll County	\$9.85	--	--	--	\$9.85
Charles City County	--	--	\$386.49	--	\$386.49
Charlotte County	--	--	\$12.12	--	\$12.12
Chesterfield County	\$267.85	\$40.70	\$134.10	--	\$442.64
Clarke County	\$150.08	--	\$224.31	--	\$374.39
Craig County	--	--	\$18.58	--	\$18.58
Culpeper County	\$720.88	--	\$60.77	--	\$781.65
Cumberland County	\$2,474.02	--	\$123.23	--	\$2,597.26
Dickenson County	--	--	\$9.36	--	\$9.36
Dinwiddie County	\$1,015.24	--	\$43.00	--	\$1,058.25
Essex County	\$778.40	--	\$92.34	--	\$870.74
Fairfax County	\$156.97	\$15.90	\$311.36	--	\$484.23
Fauquier County	\$815.24	--	\$72.96	--	\$888.20
Floyd County	--	--	\$70.99	--	\$70.99
Fluvanna County	\$63.06	--	\$78.70	--	\$141.76
Franklin County	\$86.55	--	\$492.97	--	\$579.52
Frederick County	\$122.79	--	\$21.99	--	\$144.77
Giles County	--	\$6.10	\$96.78	--	\$102.88
Gloucester County	\$344.02	--	\$87.37	--	\$431.39
Goochland County	\$90.18	--	\$96.19	--	\$186.36
Grayson County	\$59.56	--	\$1.82	--	\$61.38
Greene County	\$4.70	--	\$40.81	--	\$45.52
Greensville County	\$776.24	--	\$198.70	--	\$974.95
Halifax County	\$128.34	--	\$167.94	--	\$296.29
Hanover County	\$206.82	\$41.15	\$88.30	--	\$336.26
Henrico County	\$42.19	\$43.16	\$242.37	--	\$327.73
Henry County	\$144.69	--	\$41.94	--	\$186.63
Highland County	\$13.51	--	\$42.67	--	\$56.18
Isle of Wight County	\$29.39	--	\$215.47	--	\$244.86
James City County	\$335.21	--	\$159.12	--	\$494.33
King and Queen County	\$10.42	--	\$68.37	--	\$78.80
King George County	\$1,135.25	--	\$107.28	--	\$1,242.53
King William County	\$114.96	--	\$40.87	--	\$155.83
Lancaster County	\$23.04	--	\$32.56	--	\$55.61

Table 2.2
Per Capita Distribution
of
Capital Project Expenditures by Category and Locality/1
for
Counties and Cities in Virginia
FY 2008
[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Lee County	--	--	\$52.54	--	\$52.54
Loudoun County	\$348.11	--	\$192.01	--	\$540.13
Louisa County	\$52.38	--	\$114.88	--	\$167.26
Lunenburg County	\$7.85	--	\$120.59	--	\$128.44
Madison County	\$17.55	\$9.70	\$162.98	--	\$190.23
Mathews County	--	--	\$124.00	--	\$124.00
Mecklenburg County	\$18.62	--	\$14.54	--	\$33.15
Middlesex County	\$80.77	--	\$94.22	--	\$174.99
Montgomery County	\$79.37	--	\$145.77	--	\$225.15
Nelson County	\$31.17	--	\$164.37	--	\$195.54
New Kent County	\$1,947.44	--	\$344.22	--	\$2,291.66
Northampton County	--	--	\$136.77	--	\$136.77
Northumberland County	\$1,425.76	--	\$33.24	--	\$1,458.99
Nottoway County	--	--	\$9.53	--	\$9.53
Orange County	\$104.11	--	\$288.73	--	\$392.84
Page County	\$1,329.45	--	\$32.77	--	\$1,362.22
Patrick County	\$50.91	--	\$9.86	--	\$60.77
Pittsylvania County	\$17.80	--	\$0.10	--	\$17.90
Powhatan County	\$587.85	--	\$72.99	--	\$660.85
Prince Edward County	\$22.10	--	\$79.27	--	\$101.38
Prince George County	\$143.00	--	\$189.45	--	\$332.45
Prince William County	\$274.25	\$165.74	\$114.82	--	\$554.80
Pulaski County	\$349.39	--	--	--	\$349.39
Rappahannock County	\$3.67	--	--	--	\$3.67
Richmond County	--	--	\$54.33	--	\$54.33
Roanoke County	\$289.22	--	\$422.53	--	\$711.75
Rockbridge County	\$0.84	--	\$823.07	\$3.10	\$827.01
Rockingham County	\$336.49	--	\$131.53	--	\$468.02
Russell County	--	--	\$11.49	--	\$11.49
Scott County	\$10.05	--	--	--	\$10.05
Shenandoah County	\$0.07	\$1.08	\$76.46	--	\$77.61
Smyth County	\$5.76	--	\$8.95	--	\$14.70
Southampton County	\$579.82	--	\$139.39	--	\$719.21
Spotsylvania County	\$365.02	--	\$169.38	--	\$534.40
Stafford County	\$171.23	--	\$301.56	--	\$472.78
Surry County	\$37.15	--	\$1,211.95	--	\$1,249.10
Sussex County	\$48.96	--	\$53.79	--	\$102.76
Tazewell County	\$17.75	--	\$11.76	--	\$29.51
Warren County	\$273.38	--	\$127.19	--	\$400.58
Washington County	\$35.79	--	\$1.89	--	\$37.68
Westmoreland County	\$141.63	--	\$49.07	--	\$190.70
Wise County	\$180.32	\$85.09	\$12.85	--	\$278.26
Wythe County	\$10.06	\$2.87	--	--	\$12.93
York County	\$163.03	--	\$239.86	--	\$402.88
Alexandria City	\$144.90	\$51.06	\$389.10	--	\$585.06
Bedford City	--	--	--	--	--
Bristol City	--	--	\$72.75	--	\$72.75
Buena Vista City	--	\$171.65	\$322.39	--	\$494.04
Charlottesville City	\$59.91	\$100.43	\$360.76	--	\$521.10
Chesapeake City	\$209.38	\$51.87	\$82.94	--	\$344.19
Colonial Heights City	\$211.05	--	\$515.58	--	\$726.63

Table 2.2

Per Capita Distribution
of
Capital Project Expenditures by Category and Locality/¹
for
Counties and Cities in Virginia
FY 2008

[The symbol '--' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ ²	
Covington City	\$1,770.60	--	--	--	\$1,770.60
Danville City	\$3.67	\$26.28	\$172.88	--	\$202.83
Emporia City	--	--	--	--	--
Fairfax City	\$454.67	\$39.15	\$485.23	--	\$979.05
Falls Church City	\$20.30	\$140.08	\$69.24	--	\$229.62
Franklin City	--	--	\$147.34	--	\$147.34
Fredericksburg City	\$86.37	\$186.97	\$97.66	--	\$371.01
Galax City	\$889.02	--	\$21.94	--	\$910.96
Hampton City	\$93.22	\$0.93	\$474.29	--	\$568.44
Harrisonburg City	\$394.74	\$202.37	\$36.62	--	\$633.73
Hopewell City	\$38.82	\$10.47	\$313.82	--	\$363.11
Lexington City	\$38.44	--	\$967.81	--	\$1,006.25
Lynchburg City	\$52.46	\$71.23	\$63.43	--	\$187.11
Manassas City	\$88.79	\$70.42	\$14.05	--	\$173.25
Manassas Park City	\$950.45	--	\$267.59	--	\$1,218.04
Martinsville City	--	--	\$20.11	--	\$20.11
Newport News City	\$75.72	\$22.56	\$222.04	\$6.84	\$327.16
Norfolk City	\$37.42	--	\$370.04	\$17.81	\$425.27
Norton City	\$238.22	--	--	--	\$238.22
Petersburg City	\$201.27	\$241.41	\$213.82	--	\$656.51
Poquoson City	\$900.69	\$36.53	\$196.22	\$16.11	\$1,149.55
Portsmouth City	\$183.60	\$52.91	\$161.35	--	\$397.86
Radford City	\$172.02	--	\$46.88	--	\$218.90
Richmond City	\$13.00	\$18.38	\$216.34	--	\$247.72
Roanoke City	\$232.36	\$21.91	\$166.37	--	\$420.64
Salem City	\$27.78	--	\$280.21	--	\$307.99
Staunton City	\$23.89	--	\$3.20	--	\$27.09
Suffolk City	\$179.15	\$14.67	\$132.65	--	\$326.48
Virginia Beach City	\$140.64	\$94.87	\$371.29	--	\$606.80
Waynesboro City	\$131.15	--	--	--	\$131.15
Williamsburg City	\$158.58	\$72.33	\$429.72	--	\$660.63
Winchester City	\$694.57	--	\$95.07	--	\$789.64

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

3

With respect to a given data row, the sum of the categorical amounts may vary slightly from the cumulative per capita score because of statistical rounding.

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibit E; and Weldon Cooper Center for Public Service, University of Virginia, "Population Estimates for Virginia, Localities, Planning Districts, & Metropolitan Areas: Final 2007 & Provisional 2008" (electronic dataset), January 27, 2009.

Staff, Commission on Local Government

Table 3.1
 Percentage Distribution
 of
 Capital Project Expenditures by Category and Jurisdictional Class/¹
 for
 Counties and Cities in Virginia
 FY 2008

Jurisdictional Class	Expenditure Category				Grand Total/ ³
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ ²	
Counties	51.24%	5.48%	43.19%	0.08%	100.00%
Cities	31.56%	10.66%	57.24%	0.53%	100.00%
All Jurisdictions	44.83%	7.17%	47.77%	0.23%	100.00%

¹

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

²

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

³

With respect to a given data row, the sum of the categorical percentages may vary slightly from the cumulative figure (i.e., 100%) because of statistical rounding.

Data Source: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibit E.

Staff, Commission on Local Government

Table 3.2
 Percentage Distribution
 of
 Capital Project Expenditures by Category and Locality/1
 for
 Counties and Cities in Virginia
 FY 2008
 [The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Accomack County	1.38%	--	98.62%	--	100.00%
Albemarle County	49.72%	--	50.28%	--	100.00%
Alleghany County	80.41%	--	19.59%	--	100.00%
Amelia County	--	--	100.00%	--	100.00%
Amherst County	41.68%	--	58.32%	--	100.00%
Appomattox County	--	--	100.00%	--	100.00%
Arlington County	34.46%	5.31%	60.23%	--	100.00%
Augusta County	52.07%	--	47.93%	--	100.00%
Bath County	89.75%	--	10.25%	--	100.00%
Bedford County	100.00%	--	--	--	100.00%
Bland County	73.50%	--	26.50%	--	100.00%
Botetourt County	12.39%	--	87.61%	--	100.00%
Brunswick County	15.92%	--	84.08%	--	100.00%
Buchanan County	22.80%	55.92%	--	21.28%	100.00%
Buckingham County	82.12%	--	17.88%	--	100.00%
Campbell County	45.19%	--	54.81%	--	100.00%
Caroline County	64.58%	--	35.42%	--	100.00%
Carroll County	100.00%	--	--	--	100.00%
Charles City County	--	--	100.00%	--	100.00%
Charlotte County	--	--	100.00%	--	100.00%
Chesterfield County	60.51%	9.19%	30.29%	--	100.00%
Clarke County	40.09%	--	59.91%	--	100.00%
Craig County	--	--	100.00%	--	100.00%
Culpeper County	92.23%	--	7.77%	--	100.00%
Cumberland County	95.26%	--	4.74%	--	100.00%
Dickenson County	--	--	100.00%	--	100.00%
Dinwiddie County	95.94%	--	4.06%	--	100.00%
Essex County	89.40%	--	10.60%	--	100.00%
Fairfax County	32.42%	3.28%	64.30%	--	100.00%
Fauquier County	91.79%	--	8.21%	--	100.00%
Floyd County	--	--	100.00%	--	100.00%
Fluvanna County	44.48%	--	55.52%	--	100.00%
Franklin County	14.93%	--	85.07%	--	100.00%
Frederick County	84.81%	--	15.19%	--	100.00%
Giles County	--	5.93%	94.07%	--	100.00%
Gloucester County	79.75%	--	20.25%	--	100.00%
Goochland County	48.39%	--	51.61%	--	100.00%
Grayson County	97.04%	--	2.96%	--	100.00%
Greene County	10.33%	--	89.67%	--	100.00%
Greensville County	79.62%	--	20.38%	--	100.00%
Halifax County	43.32%	--	56.68%	--	100.00%
Hanover County	61.50%	12.24%	26.26%	--	100.00%
Henrico County	12.87%	13.17%	73.95%	--	100.00%
Henry County	77.53%	--	22.47%	--	100.00%
Highland County	24.05%	--	75.95%	--	100.00%
Isle of Wight County	12.00%	--	88.00%	--	100.00%
James City County	67.81%	--	32.19%	--	100.00%
King and Queen County	13.23%	--	86.77%	--	100.00%
King George County	91.37%	--	8.63%	--	100.00%
King William County	73.77%	--	26.23%	--	100.00%

Table 3.2
 Percentage Distribution
 of
 Capital Project Expenditures by Category and Locality/1
 for
 Counties and Cities in Virginia
 FY 2008
 [The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Lancaster County	41.44%	--	58.56%	--	100.00%
Lee County	--	--	100.00%	--	100.00%
Loudoun County	64.45%	--	35.55%	--	100.00%
Louisa County	31.32%	--	68.68%	--	100.00%
Lunenburg County	6.11%	--	93.89%	--	100.00%
Madison County	9.23%	5.10%	85.68%	--	100.00%
Mathews County	--	--	100.00%	--	100.00%
Mecklenburg County	56.15%	--	43.85%	--	100.00%
Middlesex County	46.16%	--	53.84%	--	100.00%
Montgomery County	35.25%	--	64.75%	--	100.00%
Nelson County	15.94%	--	84.06%	--	100.00%
New Kent County	84.98%	--	15.02%	--	100.00%
Northampton County	--	--	100.00%	--	100.00%
Northumberland County	97.72%	--	2.28%	--	100.00%
Nottoway County	--	--	100.00%	--	100.00%
Orange County	26.50%	--	73.50%	--	100.00%
Page County	97.59%	--	2.41%	--	100.00%
Patrick County	83.77%	--	16.23%	--	100.00%
Pittsylvania County	99.43%	--	0.57%	--	100.00%
Powhatan County	88.95%	--	11.05%	--	100.00%
Prince Edward County	21.80%	--	78.20%	--	100.00%
Prince George County	43.01%	--	56.99%	--	100.00%
Prince William County	49.43%	29.87%	20.70%	--	100.00%
Pulaski County	100.00%	--	--	--	100.00%
Rappahannock County	100.00%	--	--	--	100.00%
Richmond County	--	--	100.00%	--	100.00%
Roanoke County	40.64%	--	59.36%	--	100.00%
Rockbridge County	0.10%	--	99.52%	0.37%	100.00%
Rockingham County	71.90%	--	28.10%	--	100.00%
Russell County	--	--	100.00%	--	100.00%
Scott County	100.00%	--	--	--	100.00%
Shenandoah County	0.09%	1.39%	98.52%	--	100.00%
Smyth County	39.15%	--	60.85%	--	100.00%
Southampton County	80.62%	--	19.38%	--	100.00%
Spotsylvania County	68.30%	--	31.70%	--	100.00%
Stafford County	36.22%	--	63.78%	--	100.00%
Surry County	2.97%	--	97.03%	--	100.00%
Sussex County	47.65%	--	52.35%	--	100.00%
Tazewell County	60.14%	--	39.86%	--	100.00%
Warren County	68.25%	--	31.75%	--	100.00%
Washington County	94.99%	--	5.01%	--	100.00%
Westmoreland County	74.27%	--	25.73%	--	100.00%
Wise County	64.80%	30.58%	4.62%	--	100.00%
Wythe County	77.80%	22.20%	--	--	100.00%
York County	40.46%	--	59.54%	--	100.00%
Alexandria City	24.77%	8.73%	66.51%	--	100.00%
Bedford City	--	--	--	--	--
Bristol City	--	--	100.00%	--	100.00%
Buena Vista City	--	34.74%	65.26%	--	100.00%
Charlottesville City	11.50%	19.27%	69.23%	--	100.00%

Table 3.2
 Percentage Distribution
 of
 Capital Project Expenditures by Category and Locality/¹
 for
 Counties and Cities in Virginia
 FY 2008
 [The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ ²	
Chesapeake City	60.83%	15.07%	24.10%	--	100.00%
Colonial Heights City	29.04%	--	70.96%	--	100.00%
Covington City	100.00%	--	--	--	100.00%
Danville City	1.81%	12.96%	85.24%	--	100.00%
Emporia City	--	--	--	--	--
Fairfax City	46.44%	4.00%	49.56%	--	100.00%
Falls Church City	8.84%	61.01%	30.16%	--	100.00%
Franklin City	--	--	100.00%	--	100.00%
Fredericksburg City	23.28%	50.40%	26.32%	--	100.00%
Galax City	97.59%	--	2.41%	--	100.00%
Hampton City	16.40%	0.16%	83.44%	--	100.00%
Harrisonburg City	62.29%	31.93%	5.78%	--	100.00%
Hopewell City	10.69%	2.88%	86.43%	--	100.00%
Lexington City	3.82%	--	96.18%	--	100.00%
Lynchburg City	28.03%	38.07%	33.90%	--	100.00%
Manassas City	51.25%	40.65%	8.11%	--	100.00%
Manassas Park City	78.03%	--	21.97%	--	100.00%
Martinsville City	--	--	100.00%	--	100.00%
Newport News City	23.15%	6.90%	67.87%	2.09%	100.00%
Norfolk City	8.80%	--	87.01%	4.19%	100.00%
Norton City	100.00%	--	--	--	100.00%
Petersburg City	30.66%	36.77%	32.57%	--	100.00%
Poquoson City	78.35%	3.18%	17.07%	1.40%	100.00%
Portsmouth City	46.15%	13.30%	40.55%	--	100.00%
Radford City	78.58%	--	21.42%	--	100.00%
Richmond City	5.25%	7.42%	87.33%	--	100.00%
Roanoke City	55.24%	5.21%	39.55%	--	100.00%
Salem City	9.02%	--	90.98%	--	100.00%
Staunton City	88.20%	--	11.80%	--	100.00%
Suffolk City	54.87%	4.49%	40.63%	--	100.00%
Virginia Beach City	23.18%	15.63%	61.19%	--	100.00%
Waynesboro City	100.00%	--	--	--	100.00%
Williamsburg City	24.00%	10.95%	65.05%	--	100.00%
Winchester City	87.96%	--	12.04%	--	100.00%

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

3

With respect to a given data row, the sum of the categorical percentages may vary slightly from the cumulative figure (i.e., 100%) because of statistical rounding.

Data Source: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2008, Exhibit E.

Staff, Commission on Local Government