

**Report on Proffered
Cash Payments and Expenditures
By Virginia's Counties, Cities and Towns
2009-2010**



**Commission on Local Government
Commonwealth of Virginia**

November 2010

***Members of the
Commission on Local Government (CLG)***

Chairman

Harold H. Bannister, Jr.

Vice Chairman

Wanda C. Wingo

Cole Hendrix
Vola T. Lawson
Kathleen K. Seefeldt

Director, Department of Housing and Community Development

William C. Shelton

Local Government Policy Manager

Susan B. Williams

CLG Staff for This Report

Zachary Robbins, Senior Policy Analyst

This report is available on the DHCD website at www.dhcd.virginia.gov
From there, select Commission on Local Government and then cash proffers.

Main Street Centre
600 E. Main Street, Suite 300
Richmond, Virginia 23219
(804) 786-6508

REPORT OF THE COMMISSION ON LOCAL GOVERNMENT DISCLOSURE OF PROFFERED CASH PAYMENTS AND EXPEDITURES 2009 – 2010

INTRODUCTION

Section 15.2-2303.2 of the Code of Virginia directs the Commission on Local Government to collect annually data concerning local government revenues and expenditures resulting from the acceptance of voluntarily proffered cash payments.¹ These voluntarily proffered payments, also referred to as cash proffers, comprise either (1) any money voluntarily proffered in writing signed by the owner of property subject to rezoning, and accepted by a locality pursuant to the authority granted by §15.2-2298 or §15.2-2303 of the Code of Virginia; or (2) any payment of money made pursuant to a development agreement entered into under the authority granted by §15.2-2303.1 of the Code of Virginia.

Cash proffers are a form of conditional zoning in Virginia. Conditional zoning involves “proffered” conditions voluntarily offered by a developer or property owner that limit or qualify how the property subject to the conditions will be used or developed. These conditions are in addition to the general, uniform regulations otherwise applicable to land within the same zoning district, and they are made to lessen the potential negative effects of an unrestricted rezoning. Upon approval by the local governing body, the conditions become part of the rezoning and pass with the ownership of the property.² In some instances, the condition proffered by the developer or property owner may include cash contributions to the locality. Cash proffers generally are used to offset the impacts of a particular development by providing funding for new roads, schools, or other public facilities and services. Depending on the statutory authority under which the locality is eligible to accept the cash proffer, the development impacts being mitigated may or may not be directly related to the development at issue.³

¹ See Appendix A for the text of § 15.2-2303.2, Code of Virginia, which directs the Commission to collect data on local government proffered cash payments and expenditures for the preceding fiscal year and report by November 30 of each year to the Chairmen of the Senate Committee on Local Government and the House Committee on Counties, Cities and Towns.

² Virginia Citizens Planning Association and the Virginia Department of Housing and Community Development, *The Language of Planning*, Community Planning Series, V (June, 1986), p. 10.

³ John H. Foote, “Planning and Zoning,” *Handbook of Virginia Local Government Law*, ed. by Susan Warriner Custer, 2001 Edition, pp. 1-11 – 1-14.

Although the Code of Virginia has authorized every jurisdiction to use some form of conditional zoning since 1987, only localities meeting specific criteria may accept cash proffers. On the basis of these criteria and data from the 2000 Census of Population, 285 Virginia localities (88 counties, 36 cities, and 161 towns) were eligible to accept cash proffers during FY 2010.^{4 5} The table below shows the statutory authority for and categories of localities eligible to accept cash proffers.⁶

| Statutory Authority | Types of Localities Eligible to Accept Cash Proffers |
|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| §15.2-2298 | <p>With the exception of localities eligible under the terms of § 15.2-2303:</p> <ul style="list-style-type: none"> • Any locality with a decennial census growth rate $\geq 5\%$; • Any city adjoining another city or county which had a decennial census growth rate $\geq 5\%$; • Any towns located within a county which had a decennial census growth rate $\geq 5\%$; • Any county contiguous with at least three counties which had a decennial census growth rate $\geq 5\%$; and • Any towns located within a county which was contiguous with at least three counties which had a decennial census growth rate $\geq 5\%$. |
| §15.2-2303 | <ul style="list-style-type: none"> • Any county with an urban county executive form of government (i.e., Fairfax County); • Any town within a county with an urban county executive form of government; • Any city adjacent to or completely surrounded by a county with an urban county executive form of government; • Any county contiguous to a county with an urban county executive form of government; • Any city adjacent to or completely surrounded by a county contiguous to a county with an urban county executive form of government; • Any town within a county contiguous to a county with an urban county |

⁴ U.S. Department of Commerce, Bureau of the Census, 1990 Census of Population, Number of Inhabitants, Table 4; U.S. Department of Commerce, Bureau of the Census, 2000 Census of Population and Housing, Summary File 1 (SF 1) 100-Percent Data for counties (includes Virginia cities) and places (includes towns). Sec. 1-235, Code of Va. states that unless otherwise specified, unadjusted population statistics are to be used in determining the decennial growth rate. See Appendix B for the list of Virginia localities with statutory authority to accept cash proffers.

⁵ Four towns within Russell County that have been permitted to accept cash proffers since FY 2007 were inadvertently omitted in prior editions of this report. They are now included in Appendix B. None of these towns have populations in excess of 3,500; therefore they are not required to report proffer collections to the Commission.

⁶ HB 1506, enacted by the General Assembly in 2006, became effective on July 1, 2006 and amended § 15.2-2298 to permit a locality to accept proffered conditions if such locality has had population growth of five percent or more from the next-to-latest to latest decennial census year, based on population reported by the United States Bureau of the Census. Prior to the passage of HB 1506, the statute required population growth of ten percent or more. As a result of this change, seven additional counties, two additional cities and 20 additional towns became eligible to accept cash proffers in FY 2007.

| | |
|--------------|------------------------------------------------------------------------------------------------------------------------------|
| | executive form of government; and <ul style="list-style-type: none"> • Any county east of the Chesapeake Bay. |
| §15.2-2303.1 | <ul style="list-style-type: none"> • New Kent County. |

SURVEY ON THE USE OF PROFFERED CASH PAYMENTS

On July 6, 2010, Commission staff mailed a survey instrument to the chief administrative officers of the 153 localities that were required to report their acceptance of cash proffers during FY 2010. Each locality was requested to return the completed survey by September 30, 2010.⁷ In early October follow-up e-mails were sent to officials in those jurisdictions that had not responded to the initial request. A subsequent series of personal contacts was then made to assure a complete response. As a result of these efforts, the final combined jurisdictional response rate was 100%.

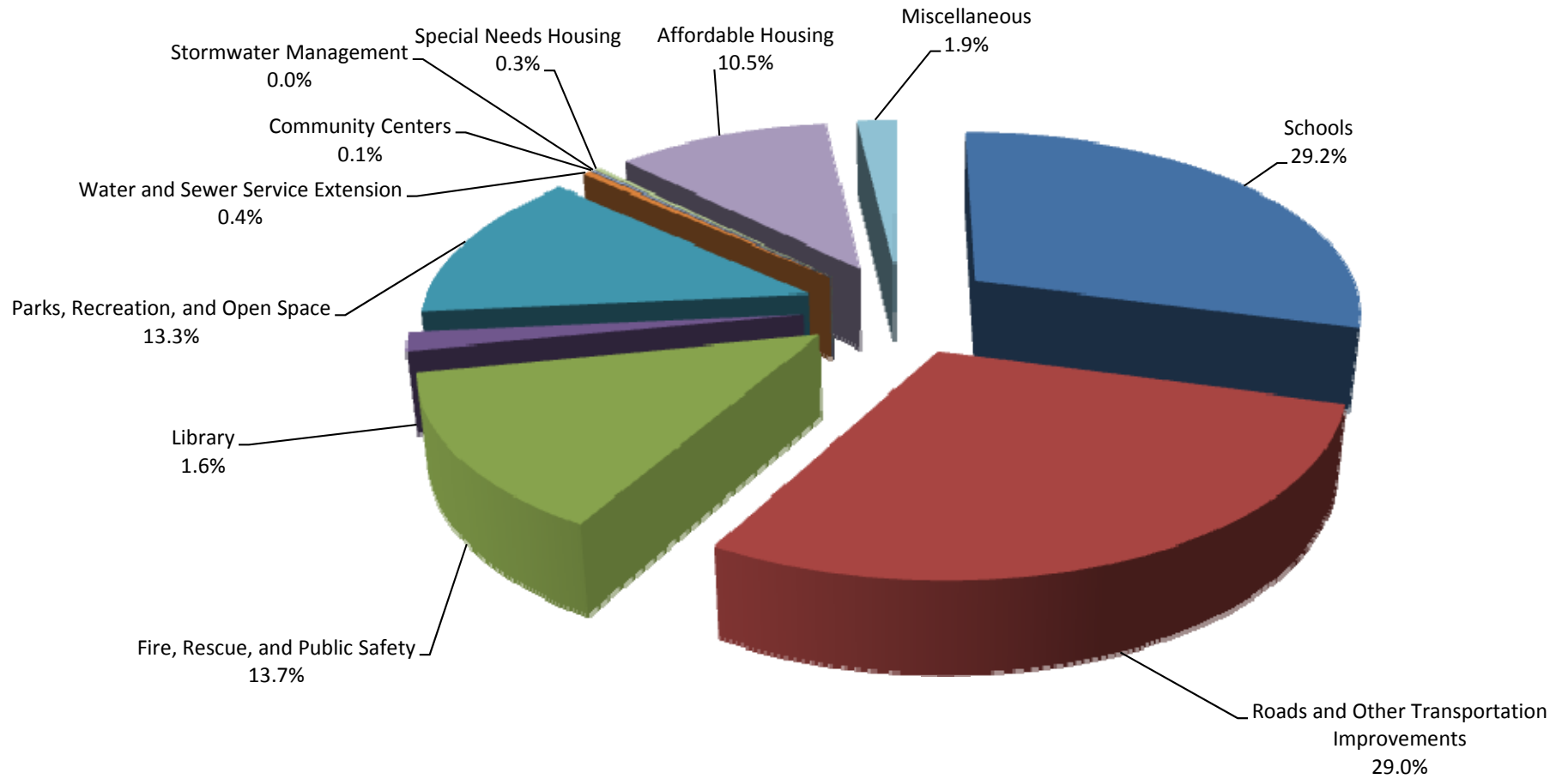
The survey found that 43 (28.1%) of the 153 eligible localities (30 counties, 7 cities, and 6 towns) reported cash proffer activity during FY 2010. This represents a decrease of 2 localities (-4.4%) in the number of local governments accepting cash proffers over FY 2009. During the current period, the aggregate amount of cash proffers collected and expended by those jurisdictions was \$48,690,384 and \$46,019,644, respectively.⁸ This represents a 15.0% increase in cash proffer collections from the previous fiscal year. Cash proffer expenditures decreased by 6.5% over the same time period.

The survey also revealed that the largest share of cash proffer revenue expended in FY 2010 went for schools (29.2% of total expenditures) and road and other transportation improvements (29.0% of total expenditures). A chart showing the allocation of expenditures to various improvement categories is located on the next page. The summary survey results for individual local governments are reported in Appendix D.

⁷ Appendix C contains a copy of the survey instrument. In 2003, the General Assembly enacted HB 2600, which changed the scope of the Commission's survey on the acceptance of cash proffers. The legislature exempted localities with a resident population of less than 3,500 from the reporting requirement. Because of that provision, only 29 of the 157 eligible towns must report on their acceptance of cash proffers.

⁸ Depending on the total cost of the public facility or service to be supported by proffered cash payments, revenue may not be expended during the fiscal year in which it was received. Also, fiscal data reported by localities for FY 2010 is likely to be unofficial because local government audits are not published until the December following the end of the fiscal year.

Proffered Funds Expended by Category of Use, FY 2009-10



APPENDIX A

Section 15.2-2303.2, Code of Virginia

§15.2-2303.2. Proffered cash payments and expenditures. — A. The governing body of any locality accepting cash payments voluntarily proffered on or after July 1, 2005 pursuant to §15.2-2298, 15.2-2303 or 15.2-2303.1 shall, within seven years of receiving full payment of all cash proffered pursuant to an approved rezoning application, begin, or cause to begin (i) construction, (ii) site work, (iii) engineering, (iv) right-of-way acquisition, (v) surveying, or (vi) utility relocation on the improvements for which the cash payments were proffered. A locality that does not comply with the above requirement, or does not begin alternative improvements as provided for in subsection C, shall forward the amount of the proffered cash payments to the Commonwealth Transportation Board no later than December 31 following the fiscal year in which such forfeiture occurred for direct allocation to the secondary system construction program or the urban system construction program for the locality in which the proffered cash payments were collected. The funds to which any locality may be entitled under the provisions of Title 33.1 for construction, improvement, or maintenance of primary, secondary, or urban roads shall not be diminished by reason of any funds remitted pursuant to this subsection by such locality, regardless of whether such contributions are matched by state or federal funds.

B. The governing body of any locality eligible to accept any proffered cash payments pursuant to §15.2-2298, 15.2-2303 or 15.2-2303.1 shall, for each fiscal year beginning with the fiscal year 2007, (i) include in its capital improvement program created pursuant to §15.2-2239, or as an appendix thereto, the amount of all proffered cash payments received during the most recent fiscal year for which a report has been filed pursuant to subsection D, and (ii) include in its annual capital budget the amount of proffered cash payments projected to be used for expenditures or appropriated for capital improvements in the ensuing year.

C. Regardless of the date of rezoning approval, unless prohibited by the proffer agreement accepted by the governing body of a locality pursuant to §15.2-2298, 15.2-2303, or 15.2-2303.1, a locality may utilize any cash payments proffered for any road improvement or any transportation improvement that is incorporated into the capital improvements program as its matching contribution under 33.1-23.05. For purposes of this section, “road improvement” includes construction of new roads or improvement or expansion of existing roads as required by applicable construction standards of the Virginia Department of Transportation to meet increased demand attributable to new development. For purposes of this section, “transportation improvement” means any real or personal property acquired, constructed, improved, or used for constructing, improving, or operating any (i) public mass transit system or (ii) highway, or portion or interchange thereof, including parking facilities located within a district created pursuant to this title. Such improvements shall include, without limitation, public mass transit systems, public highways, and all buildings, structures, approaches, and facilities thereof and appurtenances thereto, rights-of-way, bridges, tunnels, stations, terminals, and all related equipment and fixtures.

Regardless of the date of zoning approval, unless prohibited by the proffer agreement accepted by the governing body of a locality pursuant to §15.2-2298, 15.2-2303, or 15.2-2303.1, a locality may utilize any cash payments proffered for capital improvements for alternative improvements of the same category within the locality in the vicinity of the improvements for which the cash payments were originally made. Prior to utilization of such cash payments for the alternative improvements, the governing body of the locality shall give at least 30 days' written notice of the proposed alternative improvements to the entity who paid such cash payment mailed to the last known address of such entity, or if proffer payment records no longer exist, then to the original zoning applicant, and conduct a public hearing on such proposal advertised as

provided in subsection F of §15.2-1427. The governing body of the locality prior to the use of such cash payments for alternative improvements shall, following such public hearing, find: (i) the improvements for which the cash payments were proffered cannot occur in a timely manner; (ii) the alternative improvements are within the vicinity of the proposed improvements for which the cash payments were proffered; and (iii) the alternative improvements are in the public interest. Notwithstanding the provisions of the Virginia Public Procurement Act, the governing body may negotiate and award a contract without competition to an entity that is constructing road improvements pursuant to a proffered zoning condition or special exception condition in order to expand the scope of the road improvements by utilizing cash proffers of others or other available locally generated funds. The local governing body shall adopt a resolution stating the basis for awarding the construction contract to extend the scope of the road improvements. All road improvements to be included in the state primary or secondary system of highways must conform to the adopted standards of the Virginia Department of Transportation.

D. The governing body of any locality with a population in excess of 3,500 persons accepting a cash payment voluntarily proffered pursuant to §15.2-2298, 15.2-2303 or 15.2-2303.1 shall within three months of the close of each fiscal year, beginning in fiscal year 2002 and for each fiscal year thereafter, report to the Commission on Local Government the following information for the preceding fiscal year:

1. The aggregate dollar amount of proffered cash payments collected by the locality;
2. The estimated aggregate dollar amount of proffered cash payments that have been pledged to the locality and which pledges are not conditioned on any event other than time; and
3. The total dollar amount of proffered cash payments expended by the locality, and the aggregate dollar amount expended in each of the following categories:

| | |
|--------------------------------------------|----------|
| Schools | \$ _____ |
| Road and other Transportation Improvements | \$ _____ |
| Fire and Rescue/Public Safety | \$ _____ |
| Libraries | \$ _____ |
| Parks, Recreation, and Open Space | \$ _____ |
| Water and Sewer Service Extension | \$ _____ |
| Community Centers | \$ _____ |
| Stormwater Management | \$ _____ |
| Special Needs Housing | \$ _____ |
| Affordable Housing | \$ _____ |
| Miscellaneous | \$ _____ |
| Total dollar amount expended | \$ _____ |

E. The governing body of any locality with a population in excess of 3,500 persons eligible to accept any proffered cash payments pursuant to §15.2-2298, 15.2-2303 or 15.2-2303.1 but that did not accept any proffered cash payments during the preceding fiscal year shall within three months of the close of each fiscal year, beginning in 2001 and for each fiscal year thereafter, so notify the Commission on Local Government.

F. The Commission on Local Government shall by November 30, 2001, and by November 30 of each fiscal year thereafter, prepare and make available to the public and the chairmen of the Senate Local Government Committee and the House Counties, Cities and Towns Committee an annual report containing the information made available to it pursuant to subsections D and E.

APPENDIX B

**Localities Eligible by Statute to Accept
Proffered Cash Payments
2009 – 2010**

Localities Eligible to Accept Proffered Cash Payments in 2009-2010

| Locality* | Principal Reason Eligible to Accept Cash Proffers |
|-----------------------|-------------------------------------------------------------------|
| ACCOMACK COUNTY | County east of Chesapeake Bay. |
| ALBEMARLE COUNTY | High growth locality (Decennial population growth of 5% or more). |
| ALLEGHANY COUNTY | County contiguous to three high growth counties. |
| AMELIA COUNTY | High growth locality (Decennial population growth of 5% or more). |
| AMHERST COUNTY | High growth locality (Decennial population growth of 5% or more). |
| APPOMATTOX COUNTY | High growth locality (Decennial population growth of 5% or more). |
| ARLINGTON COUNTY | County contiguous to Urban County Executive [UCE] locality. |
| AUGUSTA COUNTY | High growth locality (Decennial population growth of 5% or more). |
| BATH COUNTY | High growth locality (Decennial population growth of 5% or more). |
| BEDFORD COUNTY | High growth locality (Decennial population growth of 5% or more). |
| BLAND COUNTY | High growth locality (Decennial population growth of 5% or more). |
| BOTETOURT COUNTY | High growth locality (Decennial population growth of 5% or more). |
| BRUNSWICK COUNTY | High growth locality (Decennial population growth of 5% or more). |
| BUCKINGHAM COUNTY | High growth locality (Decennial population growth of 5% or more). |
| CAMPBELL COUNTY | High growth locality (Decennial population growth of 5% or more). |
| CAROLINE COUNTY | High growth locality (Decennial population growth of 5% or more). |
| CARROLL COUNTY | High growth locality (Decennial population growth of 5% or more). |
| CHARLES CITY COUNTY | High growth locality (Decennial population growth of 5% or more). |
| CHARLOTTE COUNTY | High growth locality (Decennial population growth of 5% or more). |
| CHESTERFIELD COUNTY | High growth locality (Decennial population growth of 5% or more). |
| CLARKE COUNTY | County contiguous to three high growth counties. |
| CRAIG COUNTY | High growth locality (Decennial population growth of 5% or more). |
| CULPEPER COUNTY | High growth locality (Decennial population growth of 5% or more). |
| CUMBERLAND COUNTY | High growth locality (Decennial population growth of 5% or more). |
| DINWIDDIE COUNTY | High growth locality (Decennial population growth of 5% or more). |
| ESSEX COUNTY | High growth locality (Decennial population growth of 5% or more). |
| FAIRFAX COUNTY | Urban County Executive [UCE] form of government. |
| FAUQUIER COUNTY | High growth locality (Decennial population growth of 5% or more). |
| FLOYD COUNTY | High growth locality (Decennial population growth of 5% or more). |
| FLUVANNA COUNTY | High growth locality (Decennial population growth of 5% or more). |
| FRANKLIN COUNTY | High growth locality (Decennial population growth of 5% or more). |
| FREDERICK COUNTY | High growth locality (Decennial population growth of 5% or more). |
| GILES COUNTY | County contiguous to three high growth counties. |
| GLOUCHESTER COUNTY | High growth locality (Decennial population growth of 5% or more). |
| GOOCHLAND COUNTY | High growth locality (Decennial population growth of 5% or more). |
| GRAYSON COUNTY | High growth locality (Decennial population growth of 5% or more). |
| GREENE COUNTY | High growth locality (Decennial population growth of 5% or more). |
| GREENSVILLE COUNTY | High growth locality (Decennial population growth of 5% or more). |
| HALIFAX COUNTY | High growth locality (Decennial population growth of 5% or more). |
| HANOVER COUNTY | High growth locality (Decennial population growth of 5% or more). |
| HENRICO COUNTY | High growth locality (Decennial population growth of 5% or more). |
| HENRY COUNTY | County contiguous to three high growth counties. |
| ISLE OF WIGHT COUNTY | High growth locality (Decennial population growth of 5% or more). |
| JAMES CITY COUNTY | High growth locality (Decennial population growth of 5% or more). |
| KING AND QUEEN COUNTY | High growth locality (Decennial population growth of 5% or more). |
| KING GEORGE COUNTY | High growth locality (Decennial population growth of 5% or more). |
| KING WILLIAM COUNTY | High growth locality (Decennial population growth of 5% or more). |

Localities Eligible to Accept Proffered Cash Payments in 2009-2010

| Locality* | Principal Reason Eligible to Accept Cash Proffers |
|----------------------------------|--------------------------------------------------------------------|
| LANCASTER COUNTY | High growth locality (Decennial population growth of 5% or more). |
| LOUDOUN COUNTY | County contiguous to UCE locality. |
| LOUISA COUNTY | High growth locality (Decennial population growth of 5% or more). |
| LUNENBURG COUNTY | High growth locality (Decennial population growth of 5% or more). |
| MADISON COUNTY | County contiguous to three high growth counties. |
| MATHEWS COUNTY | High growth locality (Decennial population growth of 5% or more). |
| MECKLENBURG COUNTY | High growth locality (Decennial population growth of 5% or more). |
| MIDDLESEX COUNTY | High growth locality (Decennial population growth of 5% or more). |
| MONTGOMERY COUNTY | High growth locality (Decennial population growth of 5% or more). |
| NELSON COUNTY | High growth locality (Decennial population growth of 5% or more). |
| NEW KENT COUNTY | High growth locality (Decennial population growth of 5% or more). |
| NORTHAMPTON COUNTY | County east of Chesapeake Bay. |
| NORTHUMBERLAND COUNTY | High growth locality (Decennial population growth of 5% or more). |
| NOTTOWAY COUNTY | County contiguous to three high growth counties. |
| ORANGE COUNTY | High growth locality (Decennial population growth of 5% or more). |
| PAGE COUNTY | High growth locality (Decennial population growth of 5% or more). |
| PATRICK COUNTY | High growth locality (Decennial population growth of 5% or more). |
| PITTSYLVANIA COUNTY | High growth locality (Decennial population growth of 5% or more). |
| POWHATAN COUNTY | High growth locality (Decennial population growth of 5% or more). |
| PRINCE EDWARD COUNTY | High growth locality (Decennial population growth of 5% or more). |
| PRINCE GEORGE COUNTY | High growth locality (Decennial population growth of 5% or more). |
| PRINCE WILLIAM COUNTY | County contiguous to UCE locality. |
| PULASKI COUNTY | County contiguous to three high growth counties. |
| RAPPAHANNOCK COUNTY | High growth locality (Decennial population growth of 5% or more). |
| RICHMOND COUNTY | High growth locality (Decennial population growth of 5% or more). |
| ROANOKE COUNTY | High growth locality (Decennial population growth of 5% or more). |
| ROCKBRIDGE COUNTY | High growth locality (Decennial population growth of 5% or more). |
| ROCKINGHAM COUNTY | High growth locality (Decennial population growth of 5% or more). |
| RUSSELL COUNTY | High growth locality (Decennial population growth of 5% or more). |
| SHENANDOAH COUNTY | High growth locality (Decennial population growth of 5% or more). |
| SMYTH COUNTY | County contiguous to three high growth counties. |
| SOUTHAMPTON COUNTY | County contiguous to three high growth counties. |
| SPOTSYLVANIA COUNTY | High growth locality (Decennial population growth of 5% or more). |
| STAFFORD COUNTY | High growth locality (Decennial population growth of 5% or more). |
| SURRY COUNTY | High growth locality (Decennial population growth of 5% or more). |
| SUSSEX COUNTY | High growth locality (Decennial population growth of 5% or more). |
| WARREN COUNTY | High growth locality (Decennial population growth of 5% or more). |
| WASHINGTON COUNTY | High growth locality (Decennial population growth of 5% or more). |
| WESTMORELAND COUNTY | High growth locality (Decennial population growth of 5% or more). |
| WYTHE COUNTY | High growth locality (Decennial population growth of 5% or more). |
| YORK COUNTY | High growth locality (Decennial population growth of 10% or more). |
| TOTAL COUNTIES ELIGIBLE = | |
| 88 | |

Localities Eligible to Accept Proffered Cash Payments in 2009-2010

| Locality* | Principal Reason Eligible to Accept Cash Proffers |
|-----------------------------------|----------------------------------------------------------------------|
| ALEXANDRIA CITY | City adjacent to or surrounded by UCE locality. |
| BEDFORD CITY | City adjoining high growth city or county. |
| BRISTOL CITY | City adjoining high growth city or county. |
| BUENA VISTA CITY | City adjoining high growth city or county. |
| CHARLOTTESVILLE CITY | High growth locality (Decennial population growth of 5% or more). |
| CHESAPEAKE CITY | High growth locality (Decennial population growth of 5% or more). |
| COLONIAL HEIGHTS CITY | High growth locality (Decennial population growth of 5% or more). |
| DANVILLE CITY | City adjoining high growth city or county. |
| EMPORIA CITY | High growth locality (Decennial population growth of 5% or more). |
| FAIRFAX CITY | City adjacent to or surrounded by UCE locality. |
| FALLS CHURCH CITY | City adjacent to or surrounded by UCE locality. |
| FRANKLIN CITY | High growth locality (Decennial population growth of 5% or more). |
| FREDERICKSBURG CITY | City adjoining high growth city or county. |
| GALAX CITY | City adjoining high growth city or county. |
| HAMPTON CITY | High growth locality (Decennial population growth of 5% or more). |
| HARRISONBURG CITY | High growth locality (Decennial population growth of 5% or more). |
| HOPEWELL CITY | City adjoining high growth city or county. |
| LEXINGTON CITY | City adjoining high growth city or county. |
| LYNCHBURG CITY | City adjoining high growth city or county. |
| MANASSAS CITY | City adjacent to or surrounded by county contiguous to UCE locality. |
| MANASSAS PARK CITY | City adjacent to or surrounded by county contiguous to UCE locality. |
| NEWPORT NEWS CITY | High growth locality (Decennial population growth of 5% or more). |
| NORFOLK CITY | City adjoining high growth city or county. |
| PETERSBURG CITY | City adjoining high growth city or county. |
| POQUOSON CITY | High growth locality (Decennial population growth of 5% or more). |
| PORTSMOUTH CITY | City adjoining high growth city or county. |
| RADFORD CITY | City adjoining high growth city or county. |
| RICHMOND CITY | City adjoining high growth city or county. |
| ROANOKE CITY | City adjoining high growth city or county. |
| SALEM CITY | City adjoining high growth city or county. |
| STAUNTON CITY | City adjoining high growth city or county. |
| SUFFOLK CITY | High growth locality (Decennial population growth of 5% or more). |
| VIRGINIA BEACH CITY | High growth locality (Decennial population growth of 5% or more). |
| WAYNESBORO CITY | High growth locality (Decennial population growth of 5% or more). |
| WILLIAMSBURG CITY | City adjoining high growth city or county. |
| WINCHESTER CITY | High growth locality (Decennial population growth of 5% or more). |
| TOTAL CITIES ELIGIBLE = 36 | |

Localities Eligible to Accept Proffered Cash Payments in 2009-2010

| Locality* | Principal Reason Eligible to Accept Cash Proffers |
|----------------------------|-------------------------------------------------------------------|
| *ABINGDON TOWN | High growth locality (Decennial population growth of 5% or more). |
| ACCOMAC TOWN | High growth locality (Decennial population growth of 5% or more). |
| ALBERTA TOWN | Town located in high growth county. |
| ALTAVISTA TOWN | Town located in high growth county. |
| AMHERST TOWN | High growth locality (Decennial population growth of 5% or more). |
| APPOMATTOX TOWN | Town located in high growth county. |
| *ASHLAND TOWN | High growth locality (Decennial population growth of 5% or more). |
| BERRYVILLE TOWN | Town located in county contiguous to three high growth counties. |
| *BLACKSBURG TOWN | High growth locality (Decennial population growth of 5% or more). |
| *BLACKSTONE TOWN | High growth locality (Decennial population growth of 5% or more). |
| BLOXOM TOWN | High growth locality (Decennial population growth of 5% or more). |
| BOONES MILL TOWN | High growth locality (Decennial population growth of 5% or more). |
| BOWLING GREEN TOWN | High growth locality (Decennial population growth of 5% or more). |
| BOYCE TOWN | Town located in county contiguous to three high growth counties. |
| BOYDTON TOWN | Town located in high growth county. |
| BOYKINS TOWN | Town located in county contiguous to three high growth counties. |
| BRANCHVILLE TOWN | High growth locality (Decennial population growth of 5% or more). |
| *BRIDGEWATER TOWN | High growth locality (Decennial population growth of 5% or more). |
| BROADWAY TOWN | High growth locality (Decennial population growth of 5% or more). |
| BRODNAX TOWN | Town located in high growth county. |
| BROOKNEAL TOWN | Town located in high growth county. |
| BUCHANAN TOWN | Town located in high growth county. |
| BURKEVILLE TOWN | Town located in county contiguous to three high growth counties. |
| CAPRON TOWN | High growth locality (Decennial population growth of 5% or more). |
| CHARLOTTE COURT HOUSE TOWN | Town located in high growth county. |
| CHASE CITY TOWN | Town located in high growth county. |
| CHATHAM TOWN | Town located in high growth county. |
| CHILHOWIE TOWN | Town located in county contiguous to three high growth counties. |
| *CHINCOTEAGUE TOWN | High growth locality (Decennial population growth of 5% or more). |
| *CHRISTIANSBURG TOWN | High growth locality (Decennial population growth of 5% or more). |
| CLAREMONT TOWN | Town located in high growth county. |
| CLARKSVILLE TOWN | High growth locality (Decennial population growth of 5% or more). |
| CLEVELAND TOWN | Town located in high growth county. |
| CLIFTON TOWN | Town located in UCE locality. |
| *CLIFTON FORGE TOWN | Town located in county contiguous to three high growth counties. |
| CLINCHPORT TOWN | High growth locality (Decennial population growth of 5% or more). |
| COLONIAL BEACH TOWN | Town located in high growth county. |
| COLUMBIA TOWN | Town located in high growth county. |
| COURTLAND TOWN | High growth locality (Decennial population growth of 5% or more). |
| CRAIGSVILLE TOWN | High growth locality (Decennial population growth of 5% or more). |
| CREWE TOWN | Town located in county contiguous to three high growth counties. |
| *CULPEPER TOWN | High growth locality (Decennial population growth of 5% or more). |
| DAMASCUS TOWN | High growth locality (Decennial population growth of 5% or more). |
| DAYTON TOWN | High growth locality (Decennial population growth of 5% or more). |
| DENDRON TOWN | Town located in high growth county. |

Localities Eligible to Accept Proffered Cash Payments in 2009-2010

| Locality* | Principal Reason Eligible to Accept Cash Proffers |
|---------------------|-------------------------------------------------------------------|
| DILLWYN TOWN | Town located in high growth county. |
| DRAKES BRANCH TOWN | Town located in high growth county. |
| DUBLIN TOWN | High growth locality (Decennial population growth of 5% or more). |
| DUFFIELD TOWN | High growth locality (Decennial population growth of 5% or more). |
| *DUMFRIES TOWN | Town located in county contiguous to UCE locality. |
| DUNGANNON TOWN | High growth locality (Decennial population growth of 5% or more). |
| EASTVILLE TOWN | High growth locality (Decennial population growth of 5% or more). |
| EDINBURG TOWN | Town located in high growth county. |
| ELKTON TOWN | High growth locality (Decennial population growth of 5% or more). |
| *FARMVILLE TOWN | High growth locality (Decennial population growth of 5% or more). |
| FINCASTLE TOWN | High growth locality (Decennial population growth of 5% or more). |
| FLOYD TOWN | High growth locality (Decennial population growth of 5% or more). |
| FRIES TOWN | Town located in high growth county. |
| *FRONT ROYAL TOWN | High growth locality (Decennial population growth of 5% or more). |
| GLADE SPRING TOWN | Town located in high growth county. |
| GLASGOW TOWN | Town located in high growth county. |
| GLEN LYN TOWN | Town located in county contiguous to three high growth counties. |
| GORDONSVILLE TOWN | High growth locality (Decennial population growth of 5% or more). |
| GOSHEN TOWN | High growth locality (Decennial population growth of 5% or more). |
| GRETNA TOWN | Town located in high growth county. |
| GROTTOES TOWN | High growth locality (Decennial population growth of 5% or more). |
| HALIFAX TOWN | High growth locality (Decennial population growth of 5% or more). |
| HALLWOOD TOWN | High growth locality (Decennial population growth of 5% or more). |
| HAMILTON TOWN | Town located in county contiguous to UCE locality. |
| HAYMARKET TOWN | Town located in county contiguous to UCE locality. |
| *HERNDON TOWN | Town located in UCE locality. |
| HILLSBORO TOWN | Town located in county contiguous to UCE locality. |
| HILLSVILLE TOWN | High growth locality (Decennial population growth of 5% or more). |
| <i>HONAKER TOWN</i> | Town located in high growth county. |
| HURT TOWN | Town located in high growth county. |
| INDEPENDENCE TOWN | Town located in high growth county. |
| IRON GATE TOWN | Town located in county contiguous to three high growth counties. |
| IRVINGTON TOWN | High growth locality (Decennial population growth of 5% or more). |
| IVOR TOWN | Town located in county contiguous to three high growth counties |
| JARRATT TOWN | High growth locality (Decennial population growth of 5% or more). |
| JONESVILLE TOWN | High growth locality (Decennial population growth of 5% or more). |
| KENBRIDGE TOWN | Town located in high growth county. |
| KEYSVILLE TOWN | High growth locality (Decennial population growth of 5% or more). |
| KILMARNOCK TOWN | High growth locality (Decennial population growth of 5% or more). |
| LA CROSSE TOWN | High growth locality (Decennial population growth of 5% or more). |
| LAWRENCEVILLE TOWN | Town located in high growth county. |
| <i>LEBANON TOWN</i> | Town located in high growth county. |
| *LEESBURG TOWN | Town located in county contiguous to UCE locality. |
| LOUISA TOWN | High growth locality (Decennial population growth of 5% or more). |
| LOVETTSVILLE TOWN | Town located in county contiguous to UCE locality. |
| *LURAY TOWN | High growth locality (Decennial population growth of 5% or more). |

Localities Eligible to Accept Proffered Cash Payments in 2009-2010

| Locality* | Principal Reason Eligible to Accept Cash Proffers |
|---------------------|-------------------------------------------------------------------|
| MADISON TOWN | Town located in county contiguous to three high growth counties |
| *MARION TOWN | Town located in county contiguous to three high growth counties |
| McKENNEY TOWN | High growth locality (Decennial population growth of 5% or more). |
| MELFA TOWN | High growth locality (Decennial population growth of 5% or more). |
| MIDDLEBURG TOWN | Town located in county contiguous to UCE locality. |
| MIDDLETOWN TOWN | Town located in high growth county. |
| MINERAL TOWN | Town located in high growth county. |
| MONTROSS TOWN | Town located in high growth county. |
| MOUNT CRAWFORD TOWN | High growth locality (Decennial population growth of 5% or more). |
| MOUNT JACKSON TOWN | High growth locality (Decennial population growth of 5% or more). |
| NARROWS TOWN | Town located in county contiguous to three high growth counties. |
| NEW CASTLE TOWN | High growth locality (Decennial population growth of 5% or more). |
| NEW MARKET TOWN | High growth locality (Decennial population growth of 5% or more). |
| NEWSOMS TOWN | Town located in county contiguous to three high growth counties. |
| NICKELSVILLE TOWN | High growth locality (Decennial population growth of 5% or more). |
| OCOQUAN TOWN | Town located in county contiguous to UCE locality. |
| ONANCOCK TOWN | High growth locality (Decennial population growth of 5% or more). |
| *ORANGE TOWN | High growth locality (Decennial population growth of 5% or more). |
| PAMPLIN CITY TOWN | Town located in high growth county. |
| PARKSLEY TOWN | High growth locality (Decennial population growth of 5% or more). |
| PEARISBURG TOWN | High growth locality (Decennial population growth of 5% or more). |
| PEMBROKE TOWN | High growth locality (Decennial population growth of 5% or more). |
| PHENIX TOWN | Town located in high growth county. |
| PORT ROYAL TOWN | Town located in high growth county. |
| POUND TOWN | High growth locality (Decennial population growth of 5% or more). |
| *PULASKI TOWN | Town located in county contiguous to three high growth counties. |
| *PURCELLVILLE TOWN | Town located in county contiguous to UCE locality. |
| QUANTICO TOWN | Town located in county contiguous to UCE locality. |
| REMINGTON TOWN | High growth locality (Decennial population growth of 5% or more). |
| RICH CREEK TOWN | Town located in county contiguous to three high growth counties. |
| RIDGEWAY TOWN | Town located in county contiguous to three high growth counties. |
| *ROCKY MOUNT TOWN | Town located in high growth county. |
| ROUND HILL TOWN | Town located in county contiguous to UCE locality. |
| RURAL RETREAT TOWN | High growth locality (Decennial population growth of 5% or more). |
| ST. PAUL TOWN | Town located in high growth county. |
| SALTVILLE TOWN | Town located in county contiguous to three high growth counties. |
| SCOTTSBURG TOWN | Town located in high growth county. |
| SCOTTSVILLE TOWN | High growth locality (Decennial population growth of 5% or more). |
| SHENANDOAH TOWN | Town located in high growth county. |
| *SMITHFIELD TOWN | High growth locality (Decennial population growth of 5% or more). |
| *SOUTH BOSTON TOWN | High growth locality (Decennial population growth of 5% or more). |
| *SOUTH HILL TOWN | Town located in high growth county. |
| STANARDSVILLE TOWN | High growth locality (Decennial population growth of 5% or more). |
| STANLEY TOWN | High growth locality (Decennial population growth of 5% or more). |

Localities Eligible to Accept Proffered Cash Payments in 2009-2010

| Locality* | Principal Reason Eligible to Accept Cash Proffers |
|-----------------------------------|-------------------------------------------------------------------|
| STEPHENS CITY TOWN | Town located in high growth county. |
| STONY CREEK TOWN | Town located in high growth county. |
| *STRASBURG TOWN | High growth locality (Decennial population growth of 5% or more). |
| STUART TOWN | Town located in high growth county. |
| SURRY TOWN | High growth locality (Decennial population growth of 5% or more). |
| TAPPAHANNOCK TOWN | High growth locality (Decennial population growth of 5% or more). |
| THE PLAINS TOWN | High growth locality (Decennial population growth of 5% or more). |
| TIMBERVILLE TOWN | High growth locality (Decennial population growth of 5% or more). |
| TOMS BROOK TOWN | High growth locality (Decennial population growth of 5% or more). |
| TROUTDALE TOWN | High growth locality (Decennial population growth of 5% or more). |
| TROUTVILLE TOWN | Town located in high growth county. |
| URBANNA TOWN | Town located in high growth county. |
| VICTORIA TOWN | Town located in high growth county. |
| *VIENNA TOWN | Town located in UCE locality. |
| *VINTON TOWN | Town located in high growth county. |
| VIRGILINA TOWN | Town located in high growth county. |
| WAKEFIELD TOWN | Town located in high growth county. |
| *WARRENTON TOWN | High growth locality (Decennial population growth of 5% or more). |
| WARSAW TOWN | High growth locality (Decennial population growth of 5% or more). |
| WASHINGTON TOWN | Town located in high growth county. |
| WAVERLY TOWN | Town located in high growth county. |
| WEST POINT TOWN | Town located in high growth county. |
| WHITE STONE TOWN | Town located in high growth county. |
| WINDSOR TOWN | Town located in high growth county. |
| *WOODSTOCK TOWN | High growth locality (Decennial population growth of 5% or more). |
| *WYTHEVILLE TOWN | Town located in high growth county. |
| TOTAL TOWNS ELIGIBLE = 161 | |

NOTES:

* = 2003 revisions to § 15.2-2303.2 limited the requirement for the reporting on the acceptance of proffered cash payments to only those localities with a population in excess of 3,500 persons or more. Thus, only 29 of the 161 eligible towns were surveyed for the 2009-2010 report.

Towns shown in *ITALICS* are towns that were inadvertently omitted from prior years' reports.

I. Eligibility for acceptance of cash proffers under § 15.2-2298 (High-growth localities):

- A. any locality which had a decennial Census growth rate of 5% or more;
- B. any city adjoining another city or county which had a decennial Census growth rate of 5% or more;
- C. any towns located within a county which had a decennial Census growth rate of 5% or more; and
- D. any county contiguous with at least three counties which had a decennial Census growth rate of 5% or more, and any town located in that county.

II. Eligibility for acceptance of cash proffers under § 15.2-2303:

- A. any county with urban county executive form of government (i.e., Fairfax County);
- B. Any town within Fairfax County;

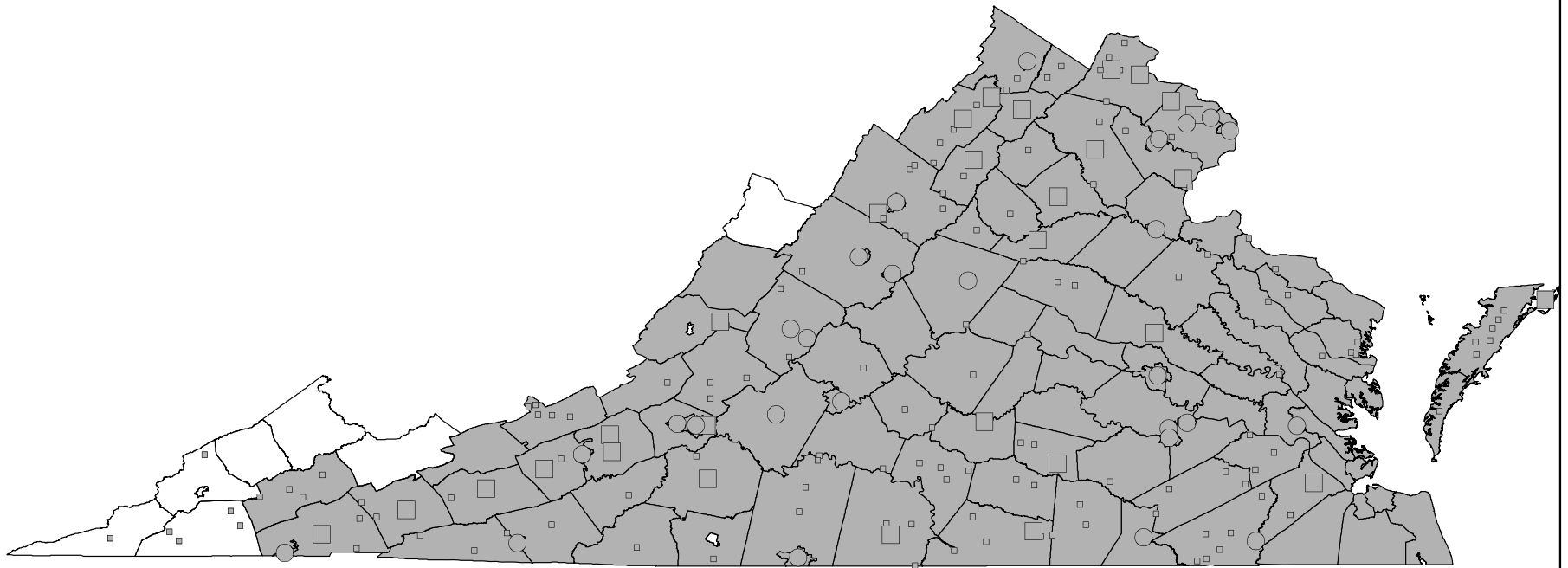
Localities Eligible to Accept Proffered Cash Payments in 2009-2010

- C. any city adjacent to or completely surrounded by Fairfax County;
- D. any county contiguous to Fairfax County;
- E. any city adjacent to or completely surrounded by a county contiguous to Fairfax County;
- F. any town within a county contiguous to Fairfax County; and
- G. any county east of the Chesapeake Bay

III. Eligibility for acceptance of cash proffers under § 15.2-2303.1:

- A. New Kent County

Localities Eligible to Collect Cash Proffers



● Cities Eligible

■ Counties Eligible

■ Towns Eligible
(Required to report)

□ Towns Eligible
(Exempt from Reporting)

APPENDIX C

**Survey Instrument for
Local Government Revenues and Expenditures
Derived from Proffered Cash Payments
2009 – 2010**

Commission on Local Government 2010 Survey of Cash Proffers Accepted by Local Governments

Date: _____

Locality: _____ County City Town

Name: _____ Title: _____

Phone: _____ Fax: _____

Email: _____

| | |
|--------------------------|--------------------------|
| YES | NO |
| <input type="checkbox"/> | <input type="checkbox"/> |

Did your locality accept cash proffers at any time during the 2009-2010 Fiscal Year?
If you answered "No" for the 2009-2010 Fiscal Year, additional information is not needed. Please return the survey to the Commission on Local Government as indicated on the next page.

If you answered "Yes" for the 2009-2010 Fiscal Year, provide the following information concerning the cash proffers accepted by your locality: (See definitions on next page.)

- Total Amount of Cash Proffer Revenue Collected by the Locality during the 2009-2010 Fiscal Year:
- Estimated Amount of Cash Proffers Pledged during the 2009-2010 Fiscal Year and Whose Payment Was Conditioned Only on Time:
- Total Amount of Cash Proffer Revenue Expended by the Locality during the 2009-2010 Fiscal Year:

| FY2009-2010 |
|-------------|
| \$ |
| \$ |
| \$ |

4. Indicate the Purpose(s) and Amount(s) for Which the Expenditures in Number 3 Above Were Made:

| | |
|---------------------------------------------|----|
| Schools | \$ |
| Roads and Other Transportation Improvements | \$ |
| Fire and Rescue/Public Safety | \$ |
| Libraries | \$ |
| Parks, Recreation, and Open Space | \$ |
| Water and Sewer Service Extension | \$ |
| Community Centers | \$ |
| Stormwater Management | \$ |
| Special Needs Housing | \$ |
| Affordable Housing | \$ |
| Miscellaneous | \$ |

Total Dollar Amount Expended
(Should Equal Amount in Number 3 Above) \$

Please see other side.

QUESTIONS?
CONTACT ZACK ROBBINS AT THE COMMISSION ON LOCAL GOVERNMENT,
(804) 371-8010 or zachary.robbins@dhcd.virginia.gov

**Commission on Local Government
2010 Survey of Cash Proffers Accepted by Local Governments**

| | |
|-------------------------------------------------------|--|
| Comments: Use additional sheet if necessary. | |
|-------------------------------------------------------|--|

Please complete this form and return it to the Commission on Local Government by September 30, 2010, using one of the following methods:

- By Mail: Zack Robbins
Commission on Local Government
600 E. Main Street, Suite 300
Richmond, VA 23219

- By Fax: (804) 371-7090

- By Email: A Microsoft Word template of this form may be downloaded at <http://www.dhcd.virginia.gov/CommissiononLocalGovernment/pages/cashproffersurvey.htm>
Once completed, send it by email to: zachary.robbs@dhcd.virginia.gov

DEFINITIONS

Cash Proffer: (i) any money voluntary proffered in a writing signed by the owner of property subject to rezoning, submitted as part of a rezoning application and accepted by a locality pursuant to the authority granted by Va. Code Ann. § 15.2-2303, or § 15.2-2298, or (ii) any payment of money made pursuant to a development agreement entered into under authority granted by Va. Code Ann. § 15.2-2303.1.

Cash Proffer Revenue Collected [§15.2-2303.2(D)(1), Code of Virginia]: Total dollar amount of revenue collected from cash proffers in the specified fiscal year regardless of the fiscal year in which the cash proffer was accepted. Unaudited figures are acceptable.

Cash Proffers Pledged and Whose Payment Was Conditioned Only on Time [§15.2-2303.2(D)(2), Code of Virginia]: Cash proffers conditioned only on time approved by the locality as part of a rezoning case. Unaudited figures for the specified fiscal year are acceptable.

Cash Proffer Revenue Expended [§15.2-2303.2(D)(3), Code of Virginia]: Total dollar amount of public projects funded with cash proffer revenue in the specified fiscal year. Unaudited figures are acceptable.

QUESTIONS?

**CONTACT ZACK ROBBINS AT THE COMMISSION ON LOCAL GOVERNMENT,
(804) 371-8010 or zachary.robbs@dhcd.virginia.gov**

APPENDIX D

Summary of Survey Responses from Localities Accepting Proffered Cash Payments 2009 – 2010

Appendix D
Summary of Survey Responses from Localities Accepting Proffered Cash Payments
Fiscal year 2009-2010

| Purpose and Amount For Which Cash Proffer Expenditures Were Made | | | | | | | | | | | | | | |
|------------------------------------------------------------------|--------------------------------------|----------------------------------------------------|-------------------------------------|------------------------------------------------------------------|---------------------------------------------|---------------------------------|-------------------|-----------------------------------|-----------------------------------|-------------------|-----------------------|-----------------------|---------------------|-------------------|
| Locality | Total Cash Proffer Revenue Collected | Total Pledged But Payment Conditioned Only on Time | Total Cash Proffer Revenue Expended | Purpose and Amount For Which Cash Proffer Expenditures Were Made | | | | | | | | | | |
| | | | | Schools | Roads and Other Transportation Improvements | Fire, Rescue, and Public Safety | Library | Parks, Recreation, and Open Space | Water and Sewer Service Extension | Community Centers | Stormwater Management | Special Needs Housing | Affordable Housing | Miscellaneous |
| Albemarle | 122,879 | - | 191,410 | - | 189,572 | - | - | - | 1,838 | - | - | - | - | - |
| Amelia | 28,350 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Caroline | 264,996 | 36,500,000 | 109,953 | 24,750 | - | - | - | - | - | 85,203 | - | - | - | - |
| Chesterfield | 3,949,758 | - | 3,818,450 | 2,160,700 | 864,983 | - | 252,767 | 540,000 | - | - | - | - | - | - |
| Culpeper | 40,000 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Dimwiddie | 5,890 | 484,400 | 4,101 | - | - | 2,915 | - | - | - | 1,148 | - | - | - | 38 |
| Fairfax | 2,854,260 | 320,366 | 6,622,134 | 1,769,747 | 2,317,234 | - | - | 358,117 | - | - | - | 115,734 | 2,061,302 | - |
| Fauquier | 666,298 | - | 692,693 | 51,058 | 641,635 | - | - | - | - | - | - | - | - | - |
| Fluvanna | 77,000 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Frederick | 473,690 | - | 390,526 | - | - | - | - | 322,000 | - | 68,526 | - | - | - | - |
| Goochland | 256,530 | - | 632,171 | 608,890 | - | 23,281 | - | - | - | - | - | - | - | - |
| Greene | - | 157,600 | - | - | - | - | - | - | - | - | - | - | - | - |
| Hanover | 891,248 | - | 765,530 | 543,437 | 3,500 | 109,891 | 103,783 | 4,919 | - | - | - | - | - | - |
| Isle of Wight | 92,445 | 515,000 | 515,000 | - | - | 60,000 | - | 210,000 | - | - | - | - | - | 245,000 |
| James City | 169,766 | - | 169,766 | 69,387 | - | 39,830 | - | - | 60,548 | - | - | - | - | - |
| King and Queen | 4,447 | - | 4,447 | - | - | - | - | - | - | - | - | - | - | 4,447 |
| King William | 61,828 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Loudoun | 20,490,779 | 30,000 | 11,634,981 | 15,330 | 3,134,535 | 5,079,770 | 250,000 | 353,318 | - | - | - | 8,518 | 2,793,510 | - |
| Louisa | 17,160 | 143,946 | 21,240 | - | 21,240 | - | - | - | - | - | - | - | - | - |
| New Kent | 184,926 | - | 287,724 | 232,500 | - | 55,224 | - | - | - | - | - | - | - | - |
| Orange | - | - | 355,963 | 355,963 | - | - | - | - | - | - | - | - | - | - |
| Powhatan | 112,649 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Prince George | 75,000 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Prince William | 12,496,437 | 1,006,600 | 16,982,665 | 7,357,568 | 5,729,642 | 659,393 | 110,283 | 3,054,984 | - | - | - | - | - | 70,795 |
| Southampton | 5,184 | - | 5,184 | 5,184 | - | - | - | - | - | - | - | - | - | - |
| Spotsylvania | 128,776 | - | 610,452 | - | - | - | 714 | 56,270 | - | - | - | - | - | 553,468 |
| Stafford | 354,368 | - | 129,421 | - | 117,628 | - | 11,793 | - | - | - | - | - | - | - |
| Surry | - | 200,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| Sussex | 8,569 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Warren | 17,200 | - | 286,100 | 244,900 | - | - | - | 41,200 | - | - | - | - | - | - |
| Total Counties | \$ 43,850,434 | \$ 39,357,912 | \$ 44,229,911 | \$ 13,439,415 | \$ 13,019,969 | \$ 6,030,304 | \$ 729,340 | \$ 4,942,646 | \$ 146,899 | \$ 68,526 | \$ - | \$ 124,252 | \$ 4,854,812 | \$ 873,748 |
| Chesapeake | 2,252,797 | 559,069 | - | - | - | - | - | - | - | - | - | - | - | - |
| Fairfax | - | 180,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| Fredericksburg | 61,200 | - | 54,371 | - | 50,000 | - | - | 4,371 | - | - | - | - | - | - |
| Manassas | 233,758 | 104,310 | 79,500 | - | 79,500 | - | - | - | - | - | - | - | - | - |
| Suffolk | 437,366 | 1,524,914 | - | - | - | - | - | - | - | - | - | - | - | - |
| Williamsburg | 165,000 | - | 40,000 | - | 40,000 | - | - | - | - | - | - | - | - | - |
| Winchester | 28,000 | - | 28,000 | 16,000 | - | - | - | 12,000 | - | - | - | - | - | - |
| Total Cities | \$3,178,120 | \$2,368,293 | \$201,871 | \$16,000 | \$169,500 | \$0 | \$0 | \$16,371 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Culpeper | 5,000 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Front Royal | - | 4,331,600 | - | - | - | - | - | - | - | - | - | - | - | - |
| Herndon | 108,000 | - | 134,613 | - | 82,712 | - | - | 51,901 | - | - | - | - | - | - |
| Leesburg | 1,433,461 | - | 1,403,879 | - | 56,066 | 257,320 | - | 1,090,493 | - | - | - | - | - | - |
| Smithfield | 52,369 | - | 49,369 | - | - | - | - | - | 49,369 | - | - | - | - | - |
| Strasburg | 63,000 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Towns | \$1,661,830 | \$4,331,600 | \$1,587,861 | \$0 | \$138,778 | \$257,320 | \$0 | \$1,142,394 | \$49,369 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grand Total | \$ 48,690,384 | \$ 46,057,805 | \$ 46,019,644 | \$ 13,455,415 | \$ 13,328,247 | \$ 6,287,624 | \$ 729,340 | \$ 6,101,412 | \$ 196,269 | \$ 68,526 | \$ - | \$ 124,252 | \$ 4,854,812 | \$ 873,748 |
| Percent of Total Cash Proffer Expenditures | | | | 29.2% | 29.0% | 13.7% | 1.6% | 13.3% | 0.4% | 0.1% | 0.0% | 0.3% | 10.5% | 1.9% |