



# Community Close-Up

## Consolidated Plan Needs Assessment Input Session

*Your Voice Counts!*

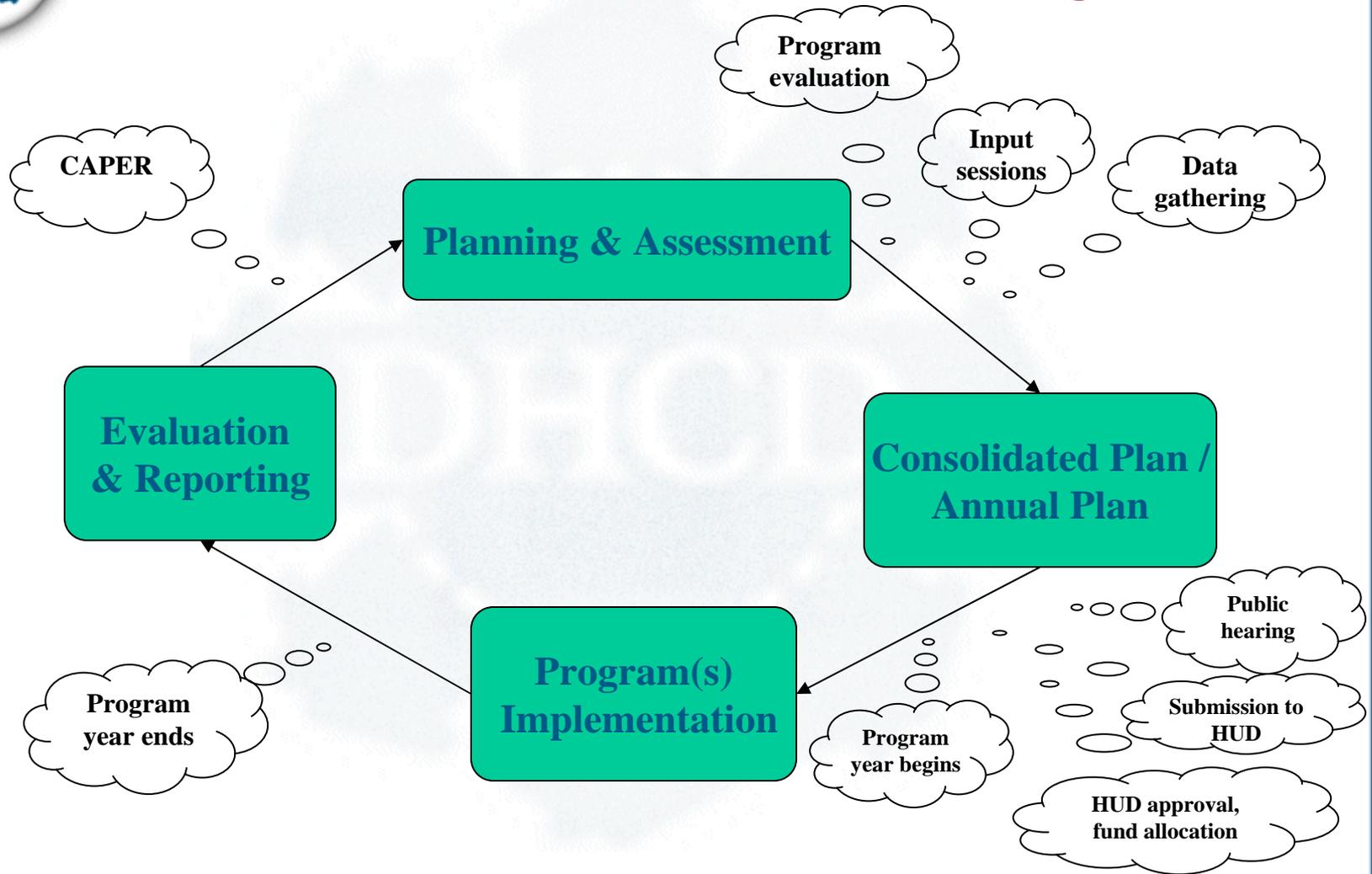


## ***The Consolidated Plan: A Five-Year Planning Approach***





# Consolidated Planning Process





## 2008-2012 Consolidated Plan

Annual HUD Program Allocations			
Program	2007-08	2008-09	Change
ADDI	\$274,384	\$105,402	\$168,982 (-62%)
CDBG	\$19,767,200	\$19,247,912	\$519,288 (-3%)
ESG	\$1,668,289	\$1,673,895	\$5,606 (+.3%)
HOME	\$13,498,170	\$12,782,351	\$715,819 (-5%)
HOPWA	\$615,000	\$634,000	\$19,000 (+3%)
<i>Total</i>	<i>\$35,823,043</i>	<i>\$34,443,560</i>	<i>\$1,379,483 (-4%)</i>



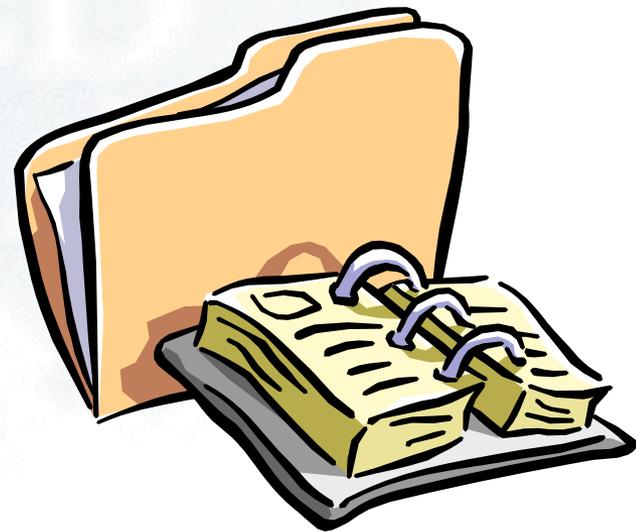


## Consolidated Plan Input Session Schedule

- March 4, 2008 – **Abingdon**
- March 5, 2008 – **Richmond**
- March 6, 2008 – **Annandale**
- March 7, 2008 – **Hampton**

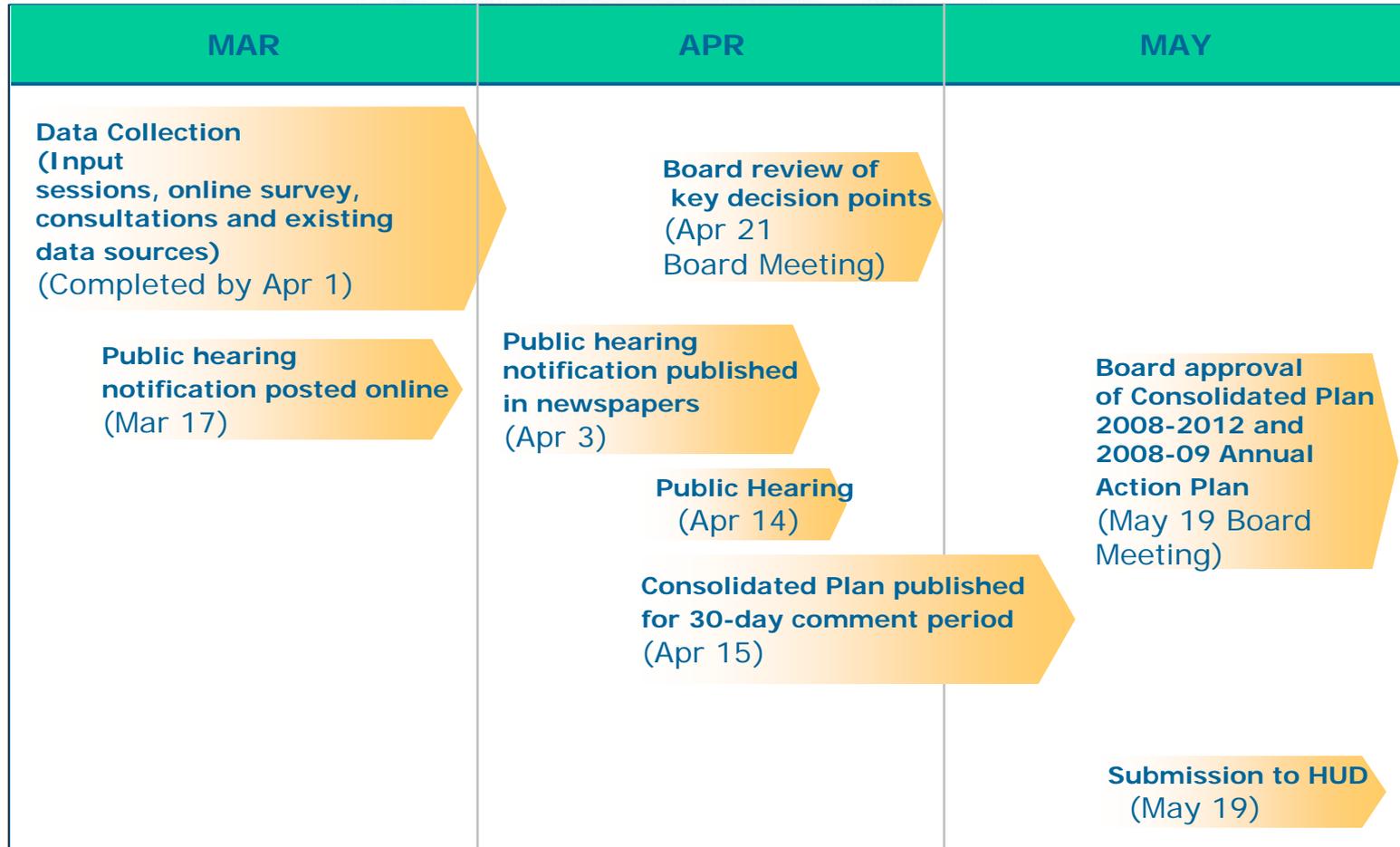
### Note:

- The State Consolidated Plan online input survey is available to those unable to attend an input session and to those with further input.
- Consolidated Plan Online Input Survey is found at:  
[www.dhcd.virginia.gov](http://www.dhcd.virginia.gov)





## Consolidated Plan Timeline - 2008

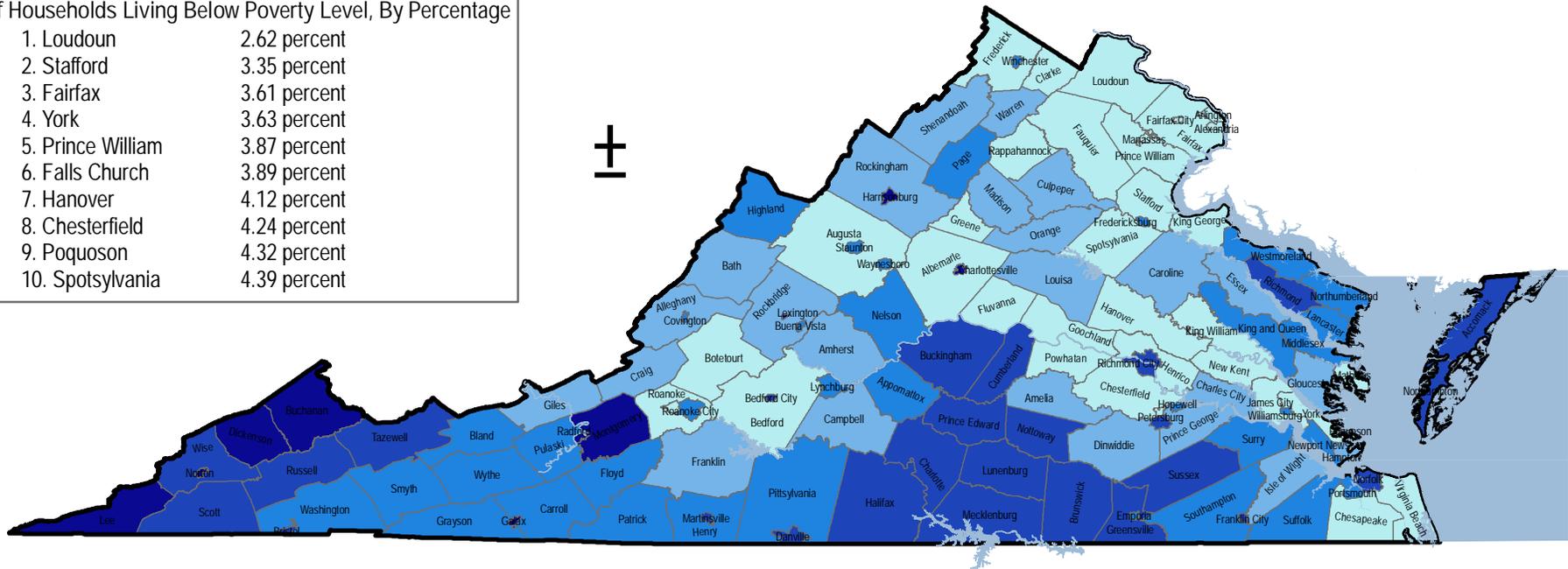


# Percent of Virginia Households Below Poverty in Year 2000

Source: Census 2000

(From 2000 Census) Jurisdictions with Lowest Proportion of Households Living Below Poverty Level, By Percentage

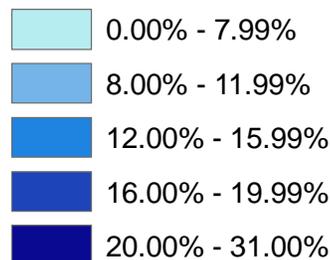
- |                   |              |
|-------------------|--------------|
| 1. Loudoun        | 2.62 percent |
| 2. Stafford       | 3.35 percent |
| 3. Fairfax        | 3.61 percent |
| 4. York           | 3.63 percent |
| 5. Prince William | 3.87 percent |
| 6. Falls Church   | 3.89 percent |
| 7. Hanover        | 4.12 percent |
| 8. Chesterfield   | 4.24 percent |
| 9. Poquoson       | 4.32 percent |
| 10. Spotsylvania  | 4.39 percent |



(From 2000 Census) Jurisdictions with Highest Proportion of Households Living Below Poverty Level, By Percentage

- |                    |               |
|--------------------|---------------|
| 1. Radford         | 30.57 percent |
| 2. Harrisonburg    | 26.48 percent |
| 3. Lee             | 25.36 percent |
| 4. Buchanan        | 23.88 percent |
| 5. Norton          | 23.29 percent |
| 6. Charlottesville | 22.74 percent |
| 7. Lexington       | 22.49 percent |
| 8. Dickenson       | 22.41 percent |
| 9. Montgomery      | 22.14 percent |
| 10. Galax          | 20.42 percent |

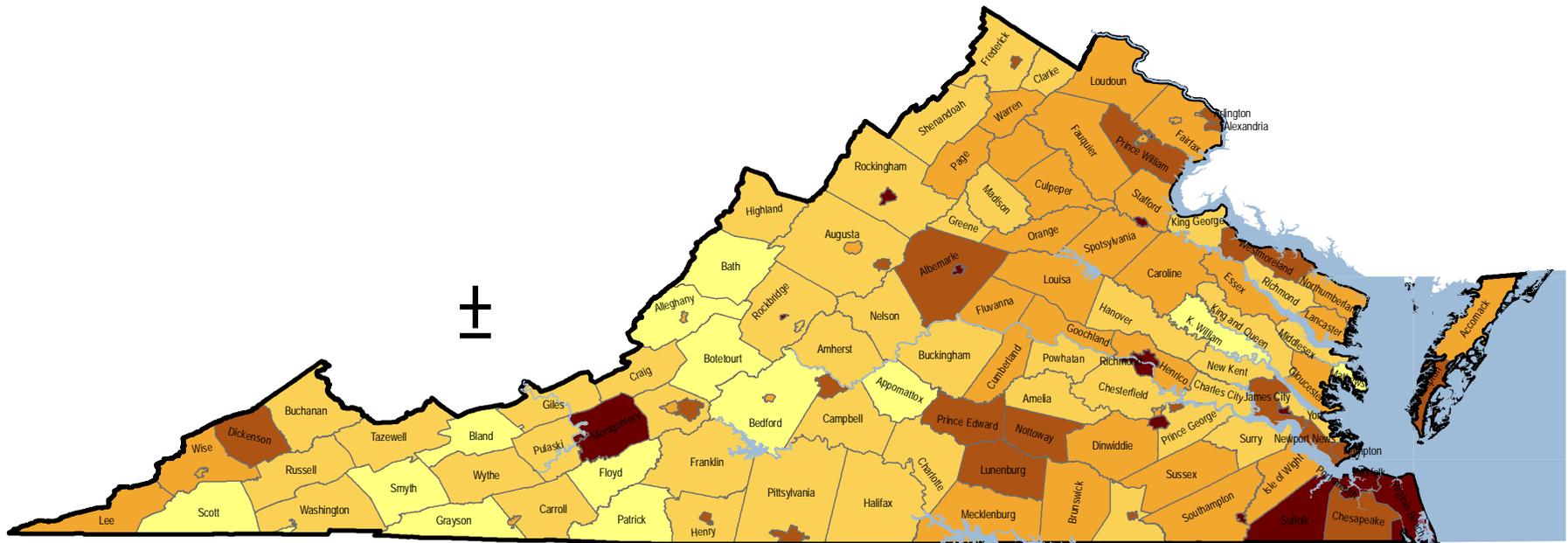
## Percent of Households Below Poverty Level, 2000



Updated: October 19, 2007

# Percentage of Virginia Households Expending 30 Percent or More of Household Income on Housing Expenses, Year 2000

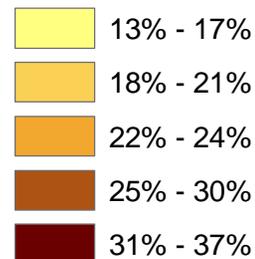
Source: Census 2000



Selected Jurisdictions and Corresponding Proportion of Households Expending 30 Percent or More of Income on Housing

Norfolk	35 Percent
Richmond City	34 Percent
Montgomery	33 Percent
Suffolk	31 Percent
Virginia Beach	31 Percent
Alexandria	27 Percent
Albemarle	26 Percent
Arlington	26 Percent
Prince William	26 Percent

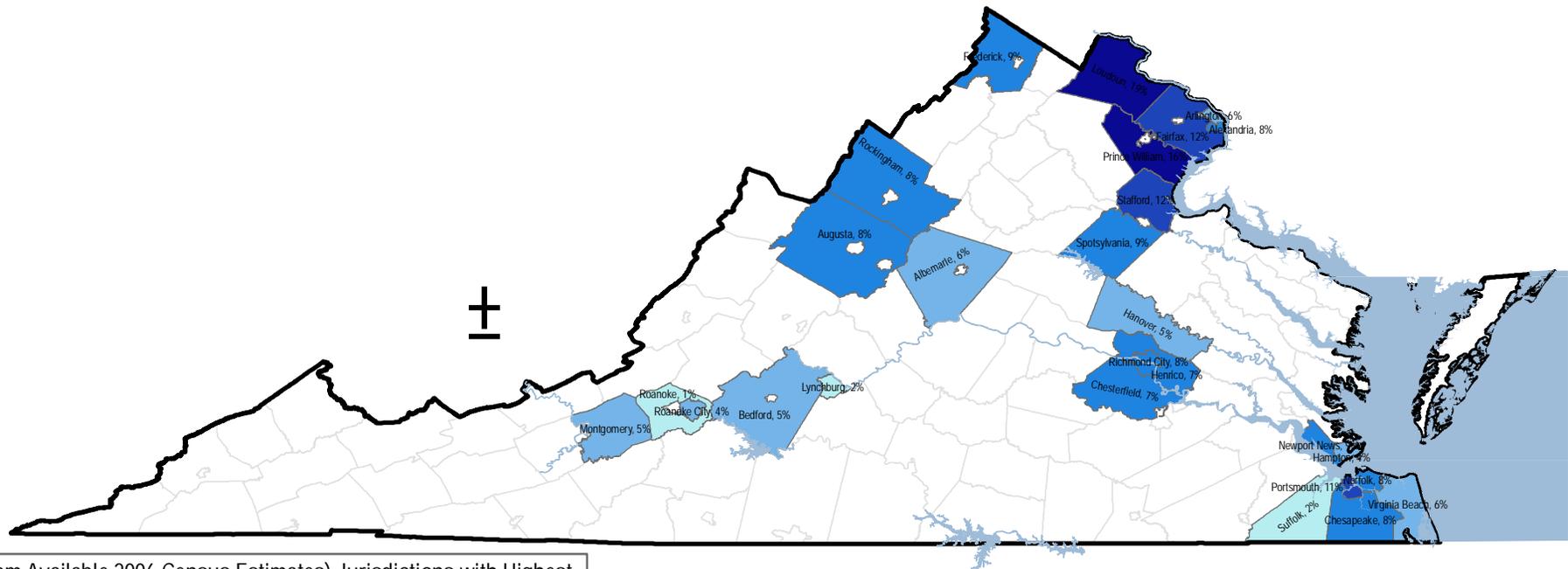
Percentage of Households Spending 30% of Income or More on Housing



Updated: October 17, 2007

# Proportion Increases by City/County of Virginia Households Expending 30 Percent or More of Household Income on Housing Expenses, From 2000 to 2006

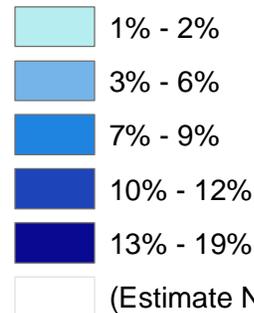
Source: Census 2000, Year 2006 Estimates



(From Available 2006 Census Estimates) Jurisdictions with Highest Increase in Proportion of Households Expending 30 Percent or More of Household Income on Housing

- |                   |                              |
|-------------------|------------------------------|
| 1. Loudoun        | 19 percentage point increase |
| 2. Prince William | 16 percentage point increase |
| 3. Fairfax        | 12 percentage point increase |
| 4. Stafford       | 12 percentage point increase |
| 5. Portsmouth     | 11 percentage point increase |
| 6. Frederick      | 9 percentage point increase  |
| 7. Spotsylvania   | 9 percentage point increase  |
| 8. Newport News   | 9 percentage point increase  |
| 9. Augusta        | 8 percentage point increase  |
| 10. Rockingham    | 8 percentage point increase  |

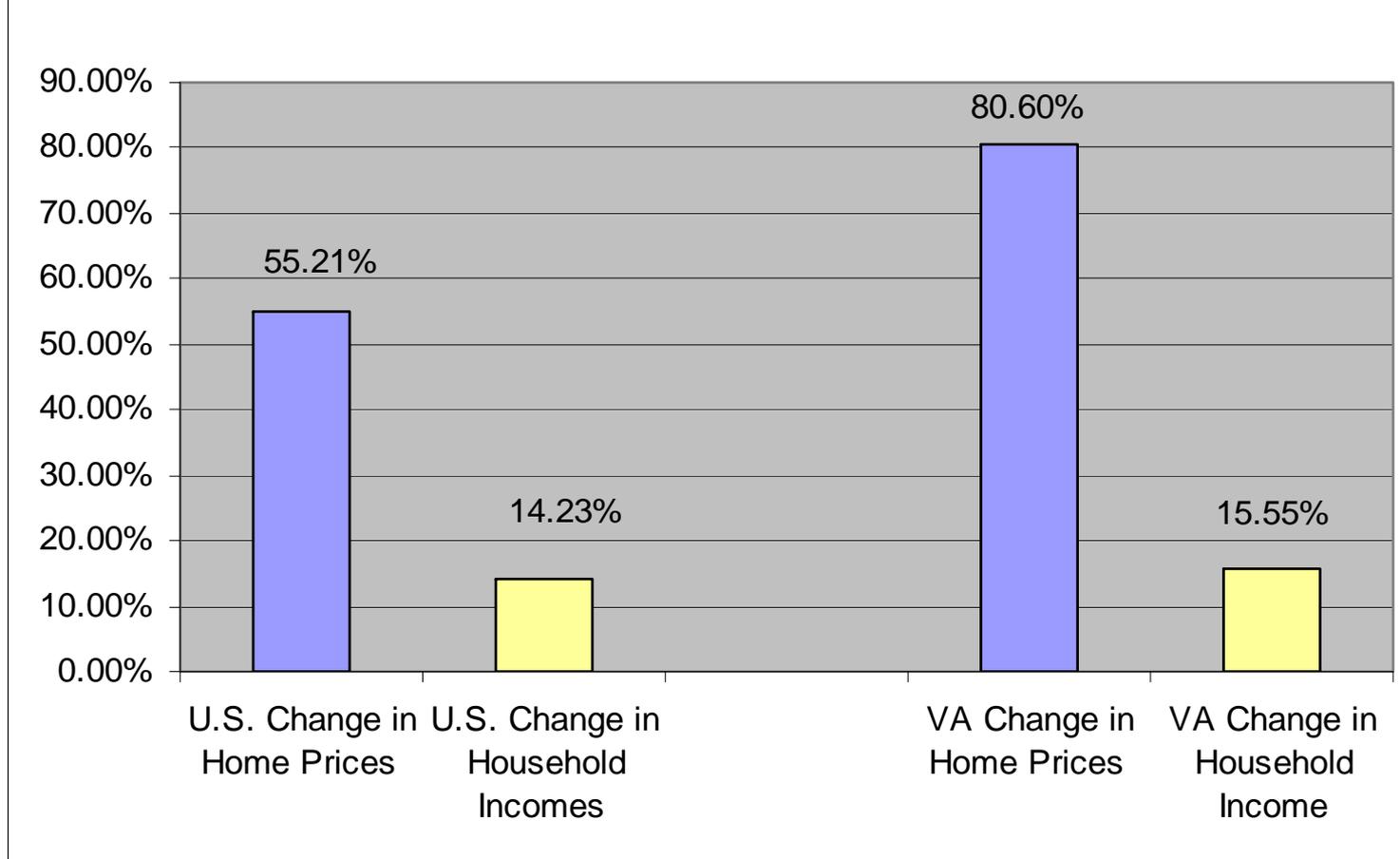
## Increase in Percentage



Updated: October 17, 2007



## Home Prices and Income (2000-2005 Change)

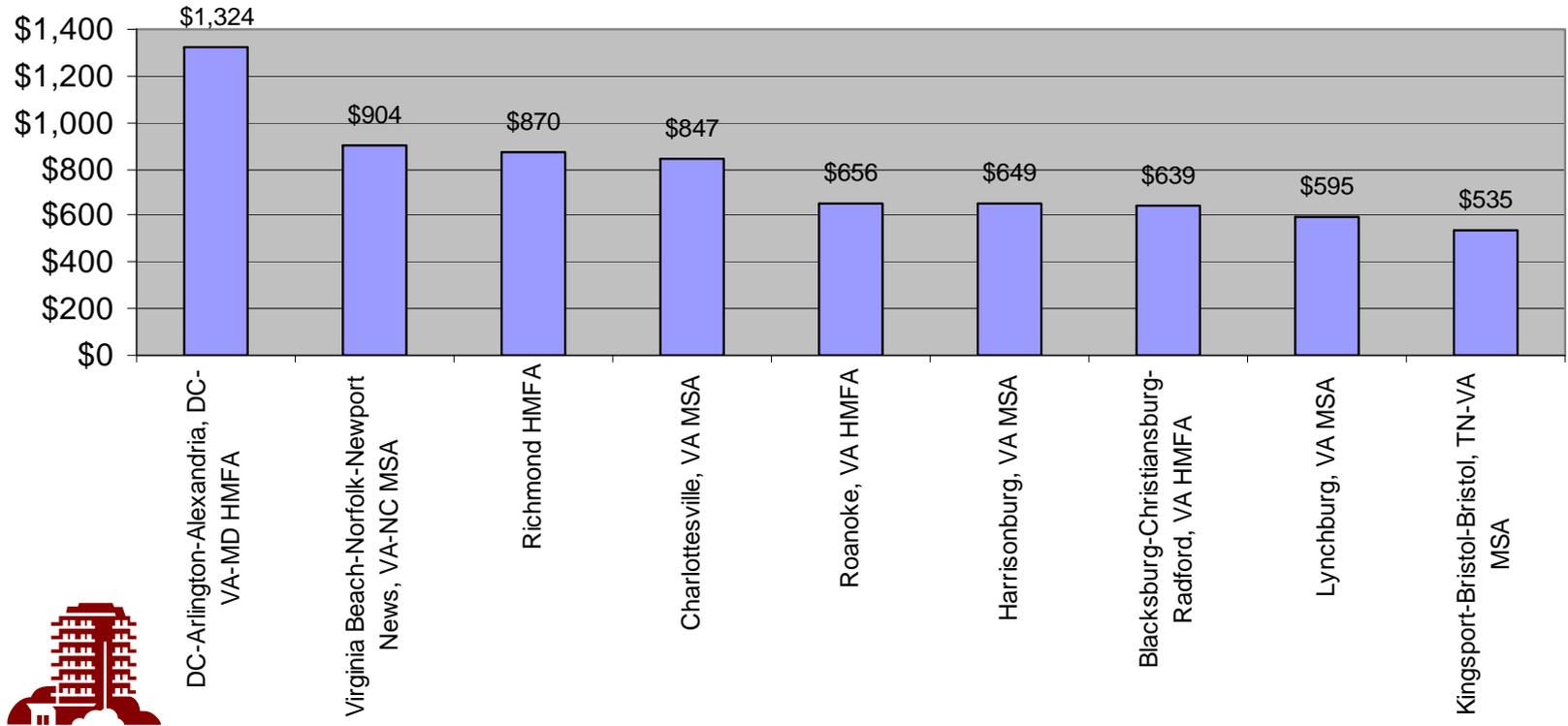




# Fair Market Rent in Virginia

## 2008 Fair Market Rents, 2BR Apt, Virginia Metro Areas

Source: Bureau of Labor Statistics

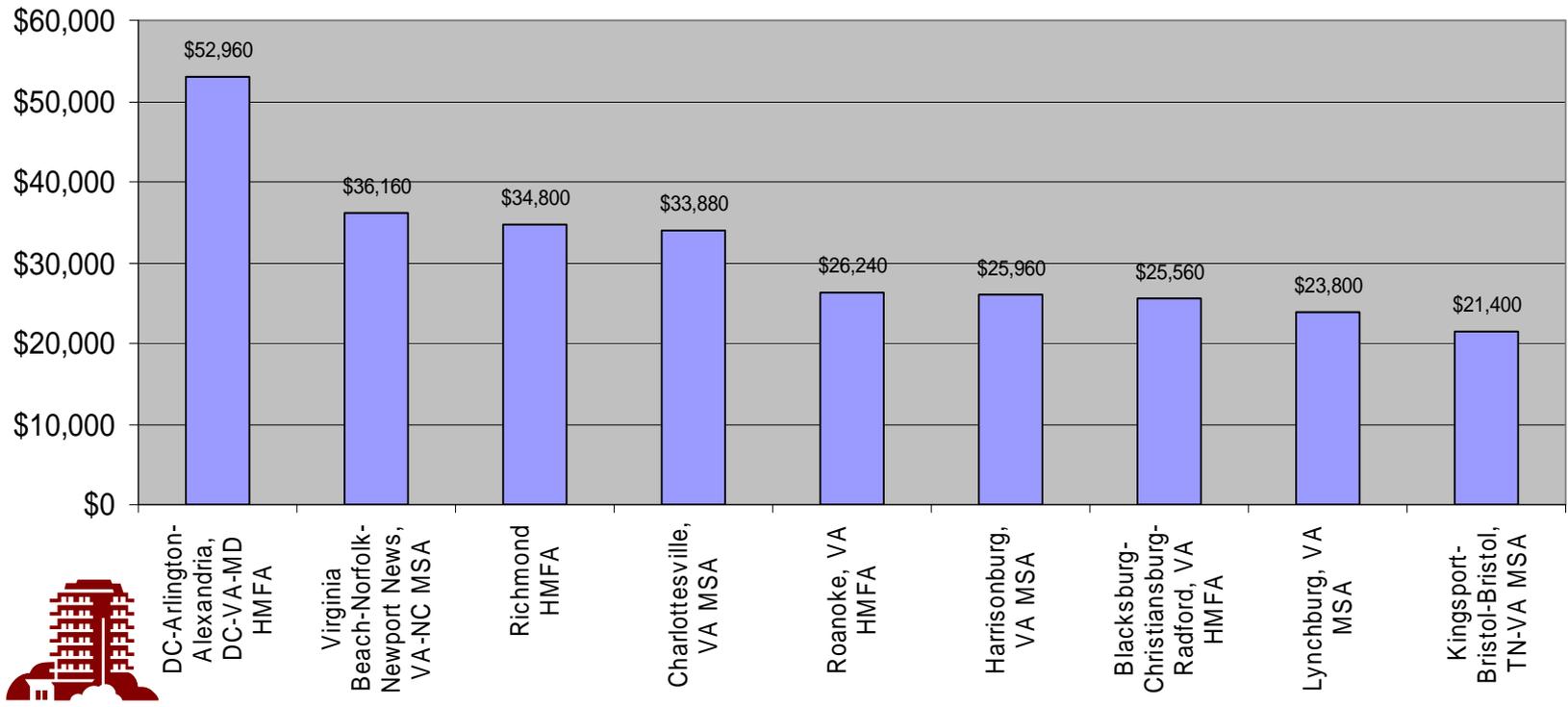




# Housing Wage in Virginia

## Household Salary Necessary to Afford 2008 Fair Market Rent for 2BR Apt without Paying Above 30% of Income on Housing, VA Metro Areas

Source: Bureau of Labor Statistics

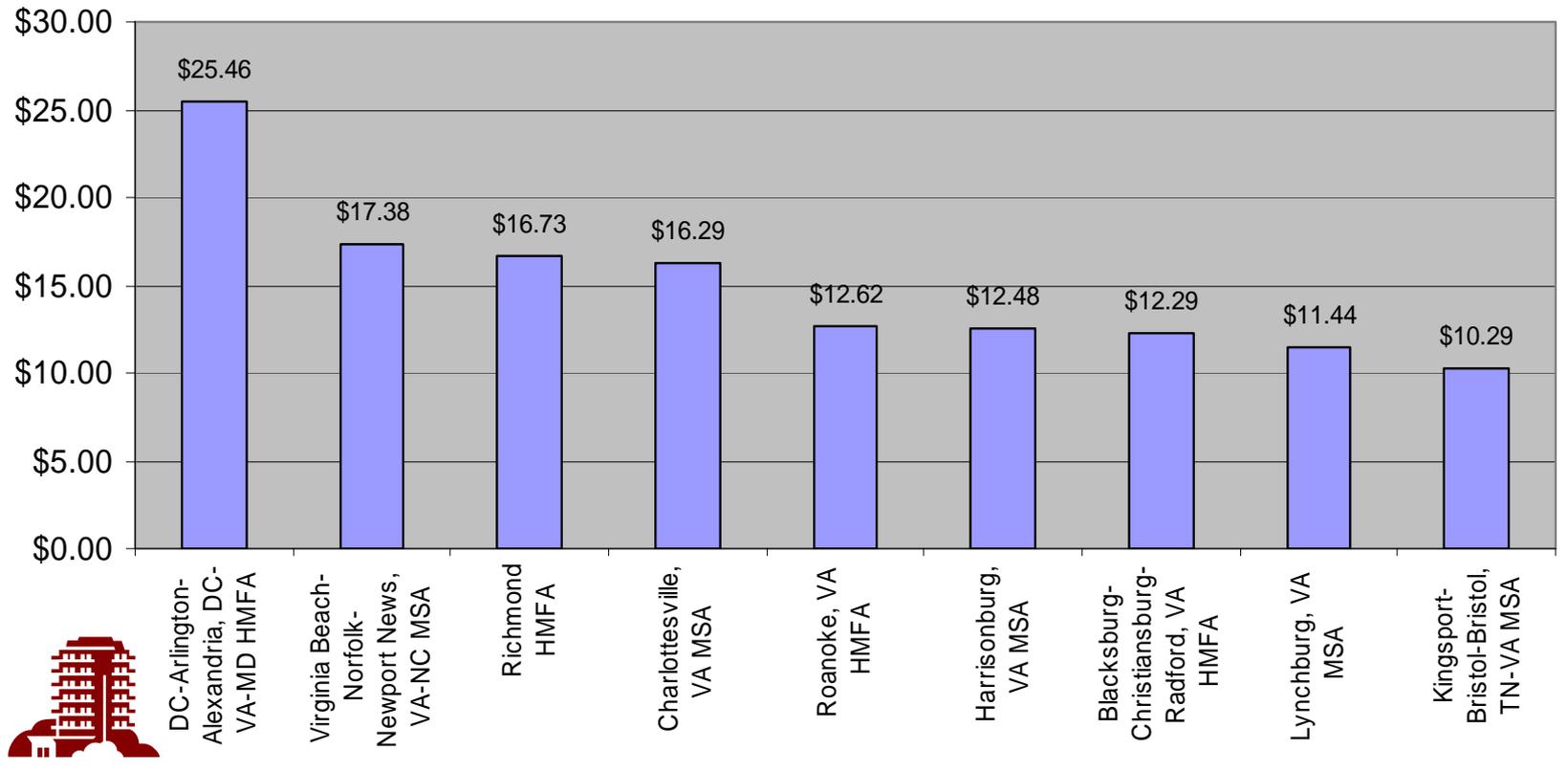




# Housing Wage in Virginia

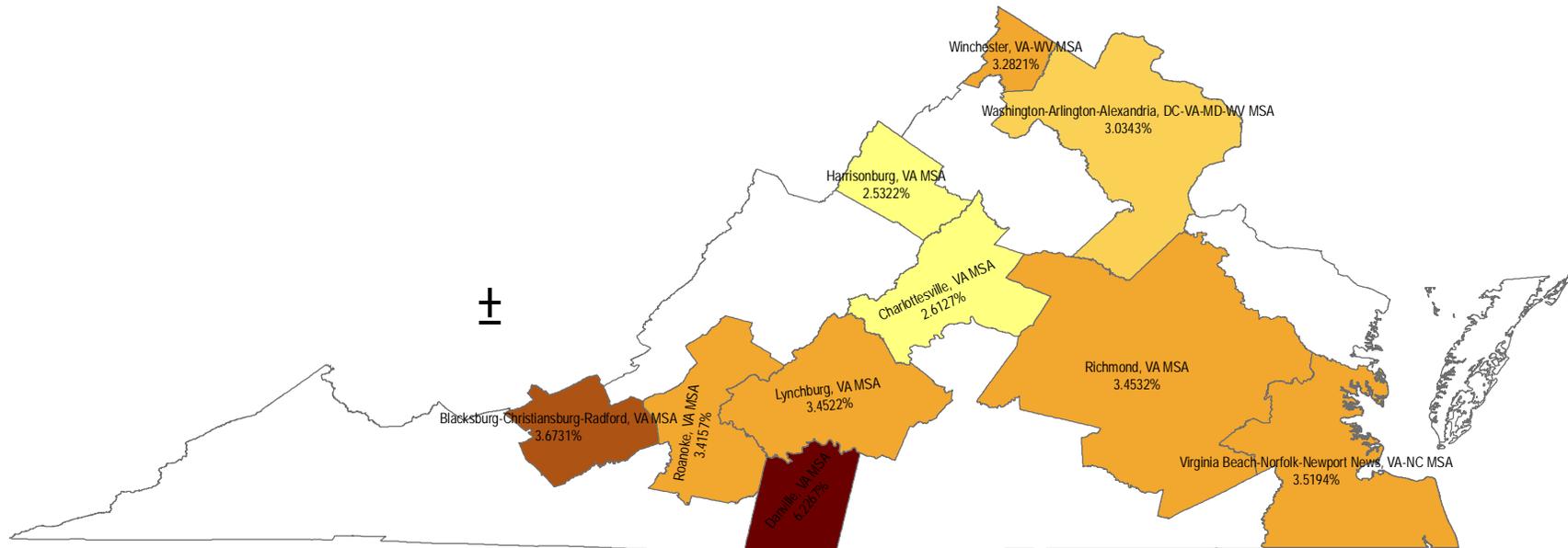
## Housing Wage in 2008 - (to Afford 2BR Apt at Fair Market Rent), Virginia Metro Areas

Source: Bureau of Labor Statistics

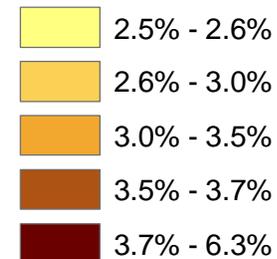


# Virginia Unemployment Rates (Dec 2007) by Metropolitan Statistical Area

Source: Bureau of Labor Statistics



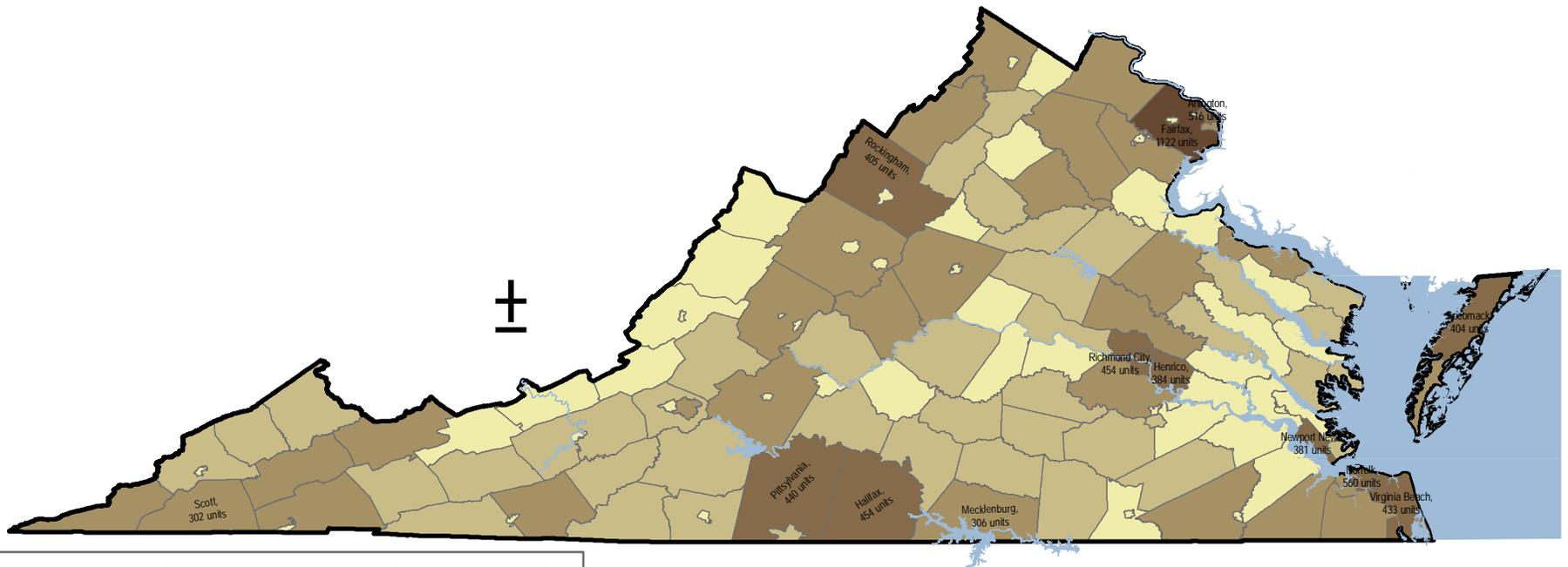
## VA Unemployment Rate - Dec '07



Updated March 14, 2008

# Occupied Housing Units in Virginia Lacking Complete Plumbing Facilities in 2000

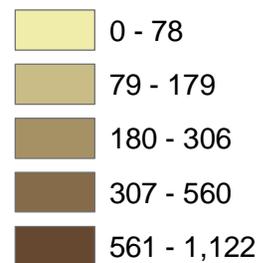
Source: Census 2000



Ten Virginia Jurisdictions with Highest Numbers of Occupied Housing Units Lacking Complete Plumbing Facilities (in year 2000)

- |                   |                             |
|-------------------|-----------------------------|
| 1. Fairfax        | 1122 occupied housing units |
| 2. Norfolk        | 560 occupied housing units  |
| 3. Arlington      | 516 occupied housing units  |
| 4. Halifax        | 454 occupied housing units  |
| 5. Richmond City  | 454 occupied housing units  |
| 6. Pittsylvania   | 440 occupied housing units  |
| 7. Virginia Beach | 433 occupied housing units  |
| 8. Rockingham     | 405 occupied housing units  |
| 9. Accomack       | 404 occupied housing units  |
| 10. Henrico       | 384 occupied housing units  |

## # of Occupied Units Lacking Complete Plumbing Facilities

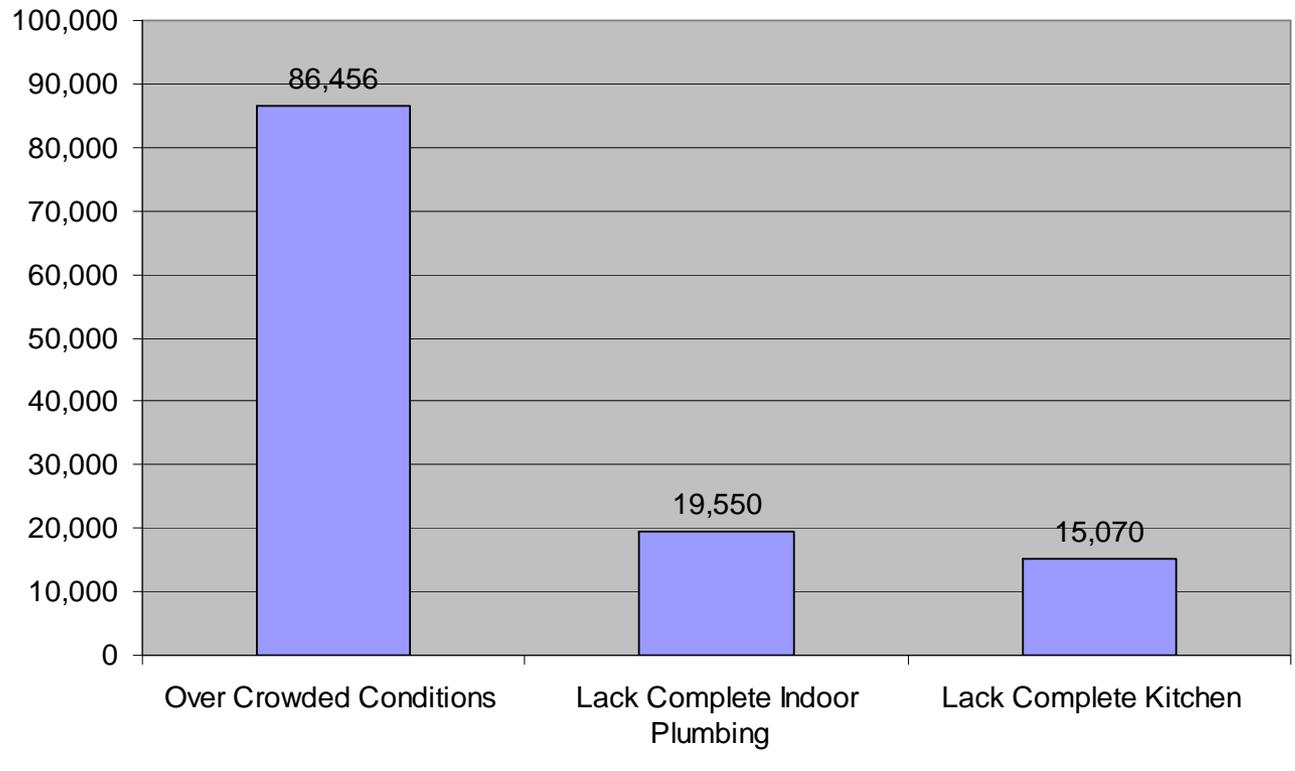


Updated: October 19, 2007





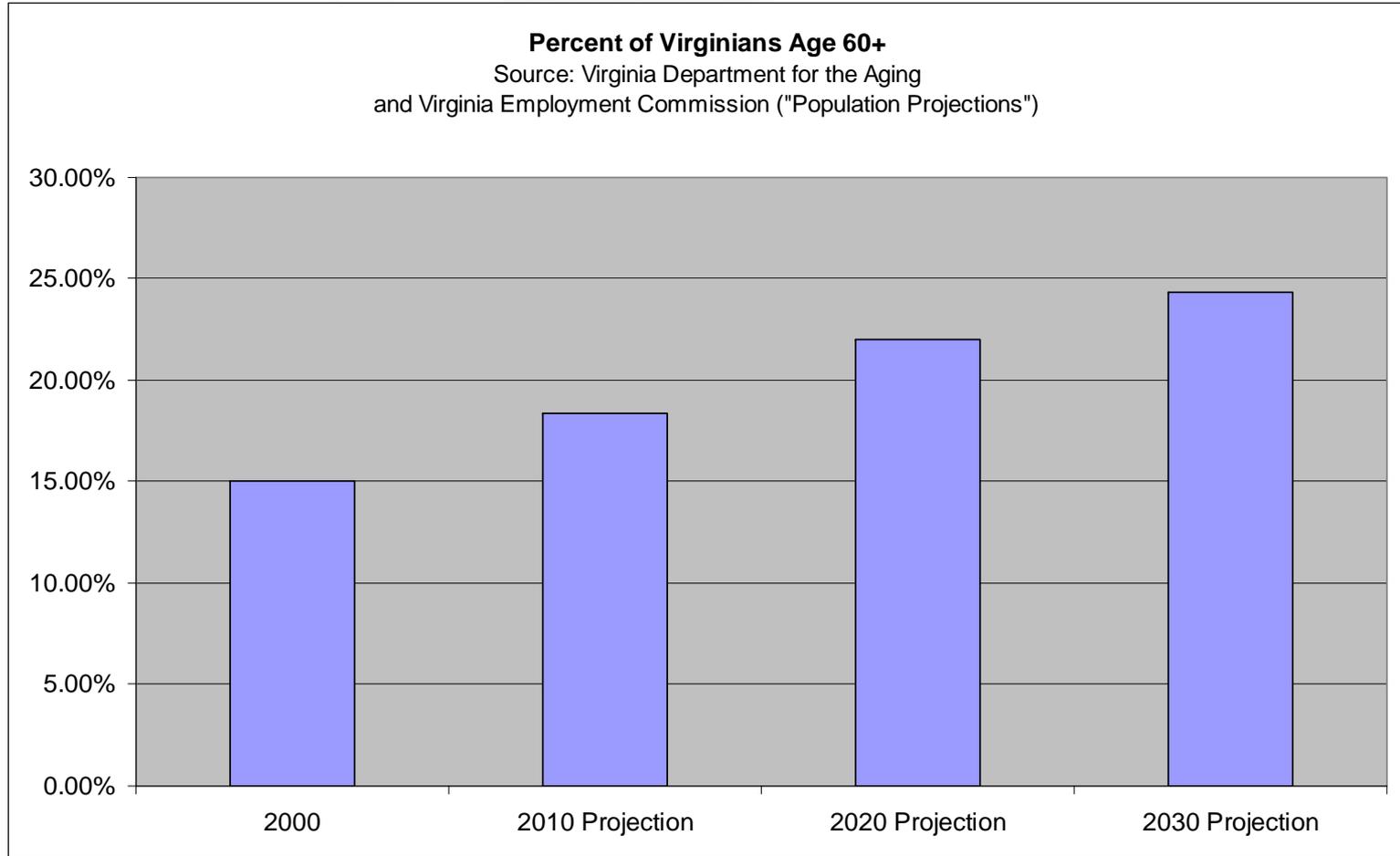
### Number of Households with Substandard Conditions in 2000 by Type of Condition





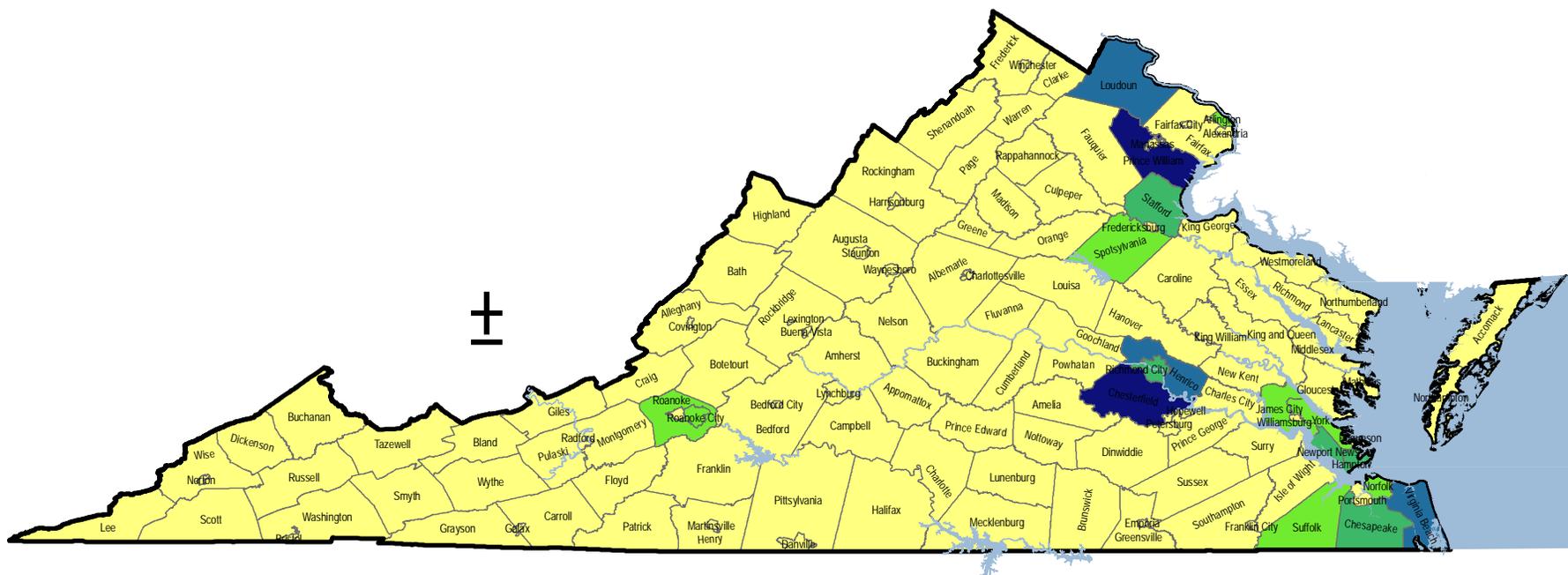
### Percent of Virginians Age 60+

Source: Virginia Department for the Aging and Virginia Employment Commission ("Population Projections")



# Virginians Ages 60 Plus, Year 2030 Projection

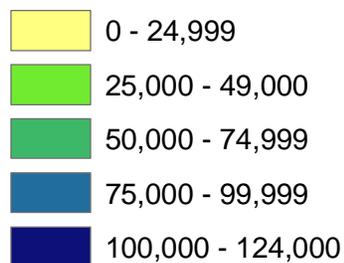
Source: Virginia Department for the Aging  
and Virginia Employment Commission ("Population Projections")



## Cities/Counties with Highest Projected Population of Persons Age 60+ in 2030

1. Chesterfield	112,229 persons age 60+
2. Prince William	109,940 persons age 60+
3. Henrico	86,239 persons age 60+
4. Virginia Beach	81,085 persons age 60+
5. Loudoun	80,589 persons age 60+
6. Newport News	65,852 persons age 60+
7. Stafford	65,715 persons age 60+
8. Hampton	57,159 persons age 60+
9. Richmond City	55,121 persons age 60+
10. Chesapeake	52,573 persons age 60+

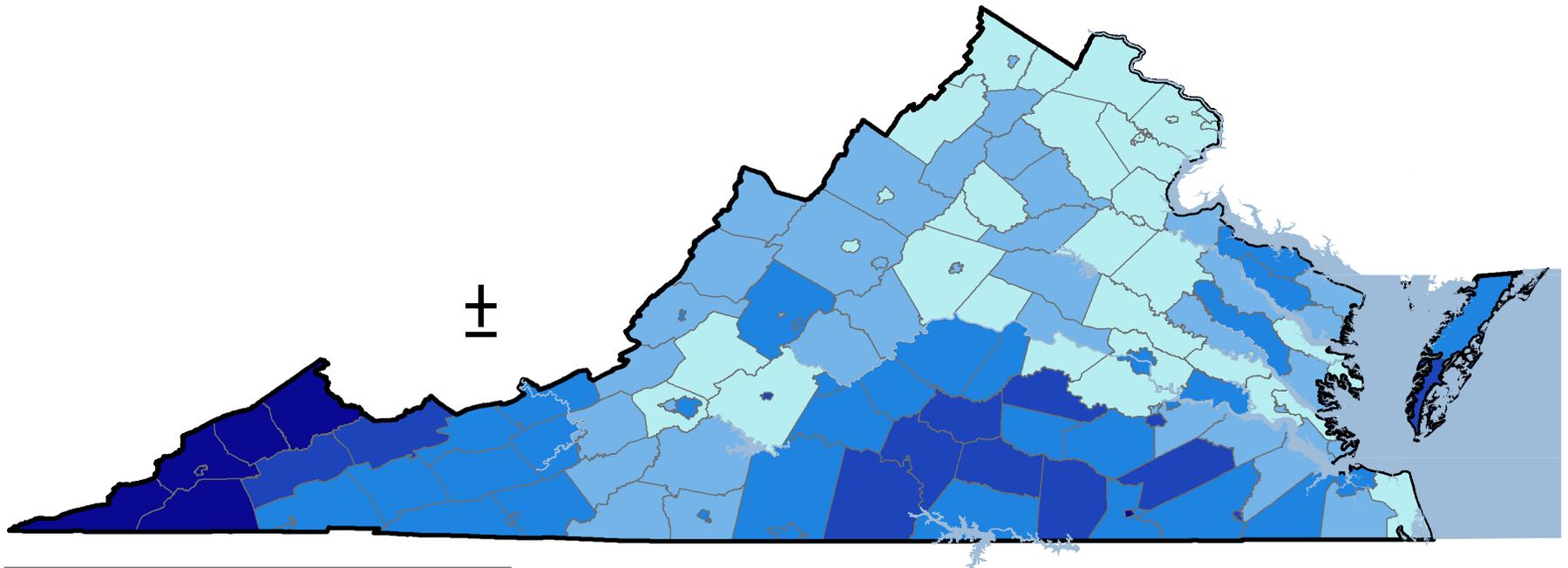
## Number of Persons Age 60 or Over



Updated: October 24, 2007

# Supplemental Security Income, By Households in Virginia, Year 2000

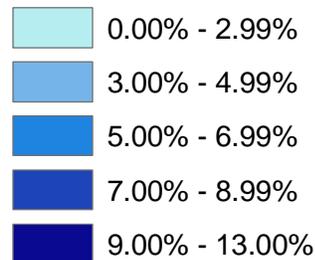
*From Census 2000 Data*



## Jurisdictions with Highest Proportion of Households Receiving Supplemental Security Income in 2000

1. Buchanan	12.97 percent
2. Lee	12.55 percent
3. Norton	11.56 percent
4. Emporia	10.39 percent
5. Wise	10.27 percent
6. Scott	10.04 percent
7. Dickenson	9.95 percent
8. Russell	8.86 percent
9. Petersburg	8.76 percent
10. Bedford City	8.57 percent

## Percent of Households Receiving SSI

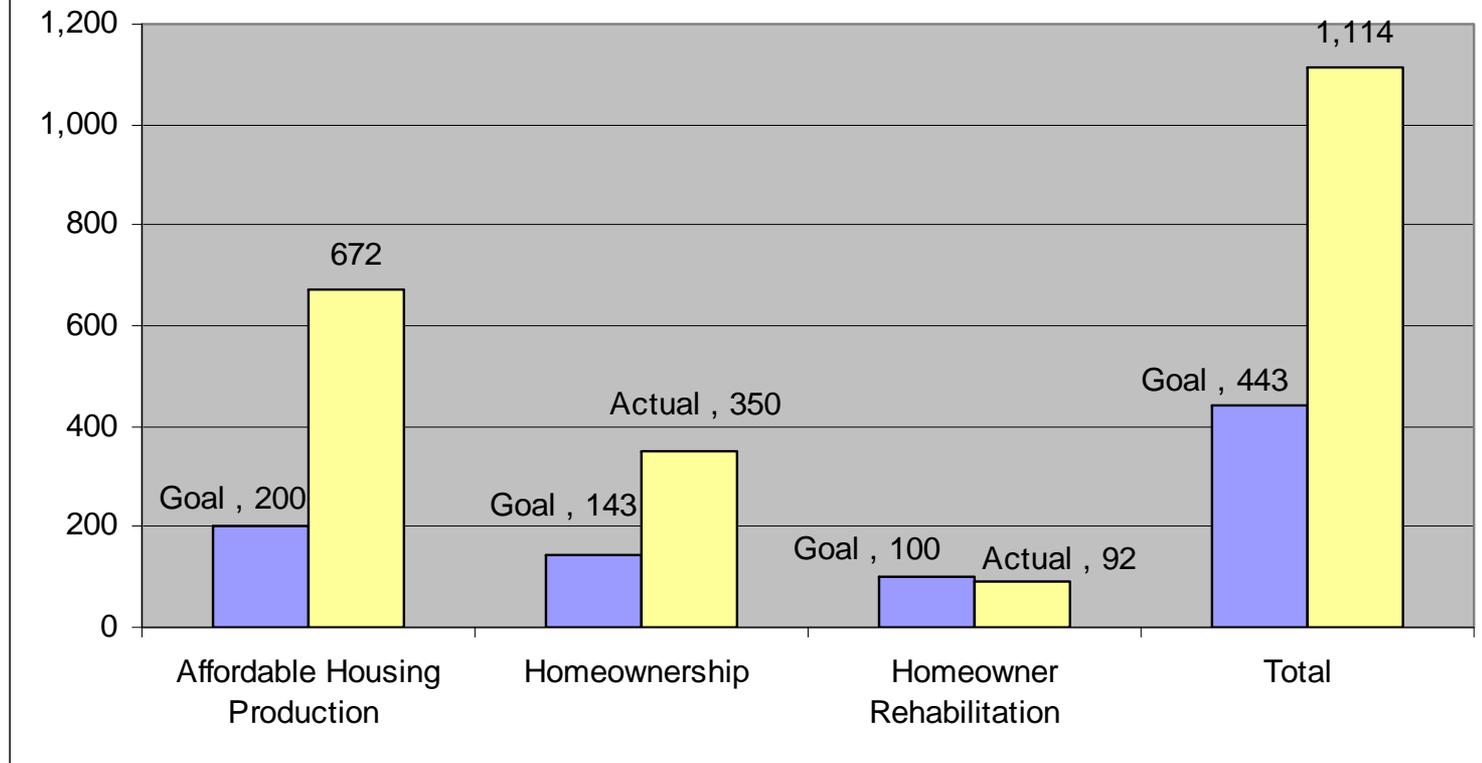


Updated: October 19, 2007



## DHCD's HOME Investment Results

### Increasing and Sustaining the Number of Affordable Decent Homes in the Commonwealth of Virginia (2006-07)





## DHCD's CDBG, ESG, and HOPWA Accomplishments (July 1, 2006 to June 30, 2007)

### CDBG:

- ❑ Assisted 32 business
- ❑ Assisted 550 persons with obtaining/maintaining jobs
- ❑ Completed 5 sewer/water projects
- ❑ Completed 5 flood/drainage improvements
- ❑ Made 3 street improvements
- ❑ Completed a medical center expansion project
- ❑ *\*Note these are only a sampling of CDBG accomplishment. Please see the 2006-07 CAPER for a complete list.*



### ESG:

- ❑ Supported 2,997 ESG-funded beds and supportive services.
- ❑ Provided residential and non-residential services to nearly 33,000 individuals
- ❑ About 10,000 were sheltered in emergency shelter or transitional housing
- ❑ About 40 percent (4,000) of the 10,000 sheltered individuals were children served through the ESG program.
- ❑ During the same time period DHCD administered HOPWA funds that served 249 individuals with HIV/AIDS in Virginia.

### HOPWA:

- ❑ DHCD administered HOPWA funds that served 249 individuals with HIV/AIDS in Virginia.



## Additional Information

### Contact Info

- Lyndsi Austin
- Email: [lyndsi.austin@dhcd.virginia.gov](mailto:lyndsi.austin@dhcd.virginia.gov)



### Consolidated Plan Input Session Schedule

- March 4, 2008 – **Abingdon**
- March 5, 2008 – **Richmond**
- March 6, 2008 – **Annandale**
- March 7, 2008 – **Hampton**

### Online Survey

- This survey will be made available on DHCD's website at [www.dhcd.virginia.gov](http://www.dhcd.virginia.gov)