

Budget Attachment: Weatherization Assistance Program Budget

ANNUAL FILE Section I.2.1 Substitute form that provides all DOE F 4600.4 and Supplemental Schedule # 1 information

2. Program Project Title	
1. Program/Project Identification No.	Weatherization Assistance Program for Low-Income Persons
3. Name and Address	
Virginia Department of Housing and Community Development 501 N. Second Street Richmond, VA 23219-1321	
4. Program/Project Start Date	1-Apr-09
5. Completion Date	31-Mar-12

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity	Federal Catalog No.	Estimated Unobligated Funds (Carry-over)		Revised Budget New Funds		New or revised Budget		TOTAL
		Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
1. DOE	81.042					94,135,276		94,135,276
2.								
3.								
4.								
5. TOTALS						3,590,631		3,590,631

SECTION B - BUDGET CATEGORIES

6. Object Categories	Grant Program, Function or Activity											
	Grantee Admin	Subgrantee Admin	Grantee T&TA	Subgrantee T&TA	Standard Program Operations	Vehicles and Equipment	Liability Insurance	Leveraging	Financial Audits	Health and Safety	Evaluation	TOTAL
a. Personnel	632,481		158,121									790,602
b. Fringe Benefit	189,744		47,436									237,180
c. Travel	21,000		8,500									29,500
d. Equipment	67,700		38,000									105,700
e. Supplies												
f. Contractual	3,254,055	3,269,633	17,999,551	440,000	58,378,720	2,200,000	163,680	33,660	16,500	6,539,265		92,295,064
g. Construction												
h. Other	107,522		26,881									134,403
i. Direct	4,272,502	3,269,633	18,278,489	440,000	58,378,720	2,200,000	163,680	33,660	16,500	6,539,265		93,592,449
j. Indirect	434,261		108,566									542,827
k. TOTALS	4,706,763	3,269,633	18,387,055	440,000	58,378,720	2,200,000	163,680	33,660	16,500	6,539,265		94,135,276

7 Program Income