



Weatherization / LIHEAP Program

Input Sessions

January 2008

Virginia Department of Housing and Community Development



Your Voice Counts

Weatherization Program Input Sessions

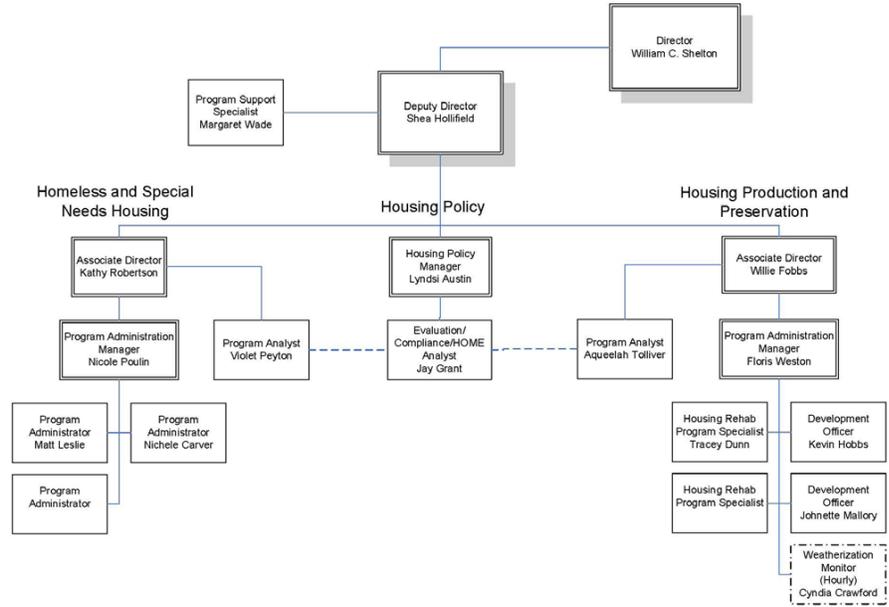
January 16, 2008
Richmond Marriot
500 East Broad Street
Richmond, VA 23219
9:00 AM – 11 AM

Virginia Department of Housing and Community Development



Organizational Chart

Department of Housing and Community Development
Division of Housing

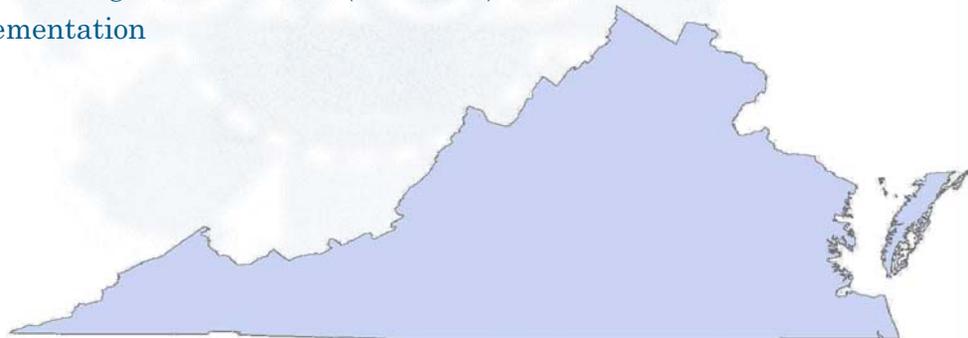


Virginia Department of Housing and Community Development



Introduction

- ❑ Statewide feedback
- ❑ Input Sessions
- ❑ Online Survey
- ❑ Review of program data
- ❑ Review of community needs
- ❑ Program design modifications (as needed)
- ❑ Implementation



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Community Conditions

Major Factors

- ❑ Growing number of households living in poverty
- ❑ Growing number of households spending too much of their incomes on housing expenses
- ❑ Possible fall out from housing market down turn
 - ❑ Greater foreclosure rates
 - ❑ Implications for jobs and wages
- ❑ Limited supply of affordable housing
- ❑ Limited supply of affordable housing for special needs populations
- ❑ Increases in construction and material costs
- ❑ Limited funding to decreased/limited funding
- ❑ Rising fuel costs

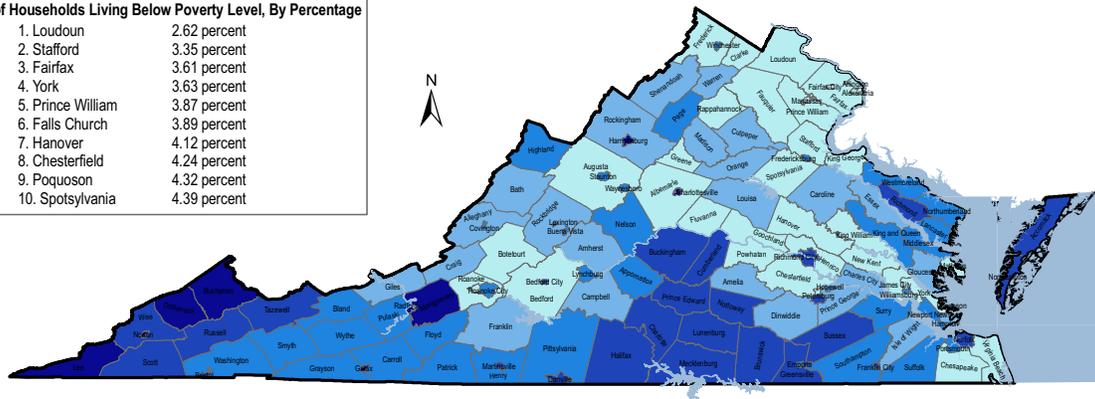
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Percent of Virginia Households Below Poverty in Year 2000

Source: Census 2000

(From 2000 Census) Jurisdictions with Lowest Proportion of Households Living Below Poverty Level, By Percentage

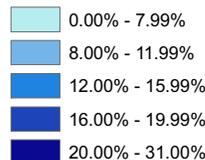
1. Loudoun	2.62 percent
2. Stafford	3.35 percent
3. Fairfax	3.61 percent
4. York	3.63 percent
5. Prince William	3.87 percent
6. Falls Church	3.89 percent
7. Hanover	4.12 percent
8. Chesterfield	4.24 percent
9. Poquoson	4.32 percent
10. Spotsylvania	4.39 percent



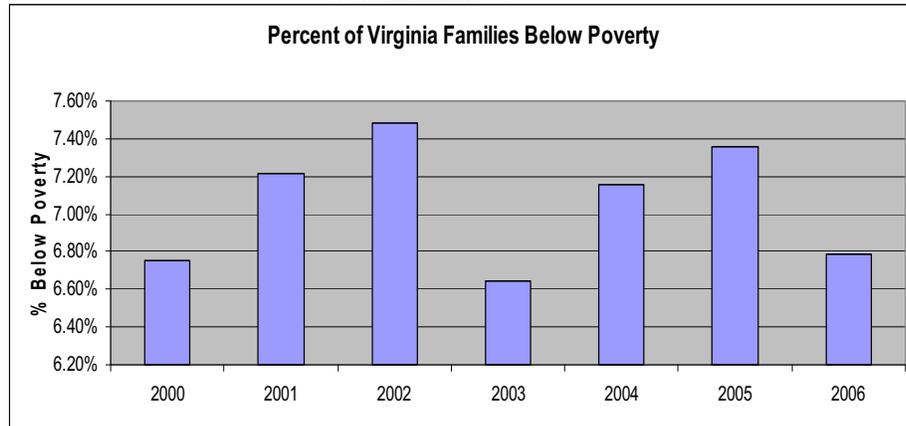
(From 2000 Census) Jurisdictions with Highest Proportion of Households Living Below Poverty Level, By Percentage

1. Radford	30.57 percent
2. Harrisonburg	26.48 percent
3. Lee	25.36 percent
4. Buchanan	23.88 percent
5. Norton	23.29 percent
6. Charlottesville	22.74 percent
7. Lexington	22.49 percent
8. Dickenson	22.41 percent
9. Montgomery	22.14 percent
10. Galax	20.42 percent

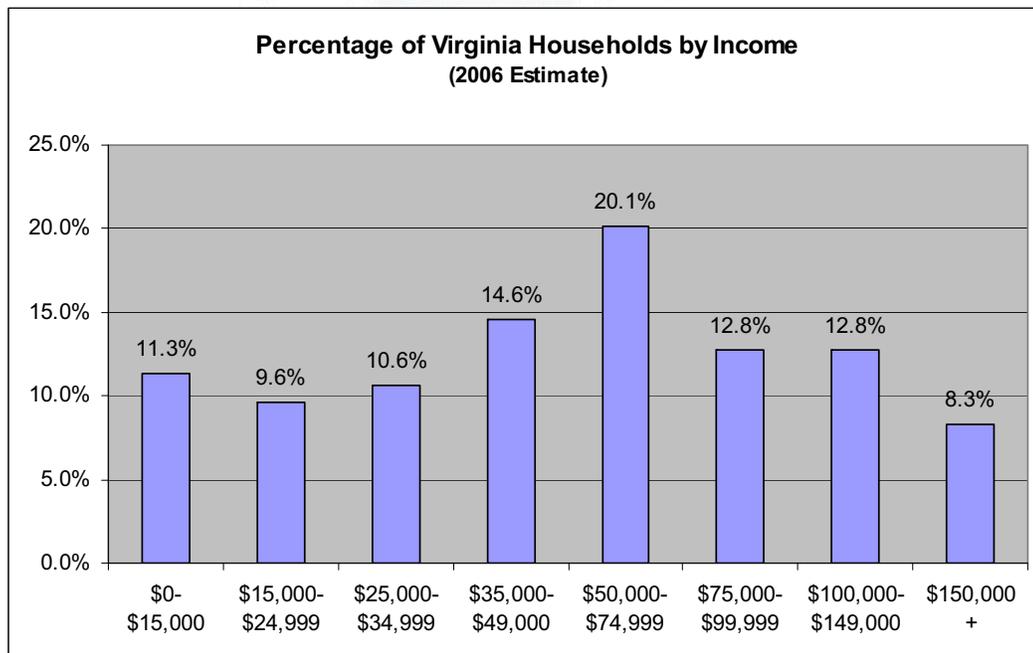
Percent of Households Below Poverty Level, 2000



Updated: October 19, 2007

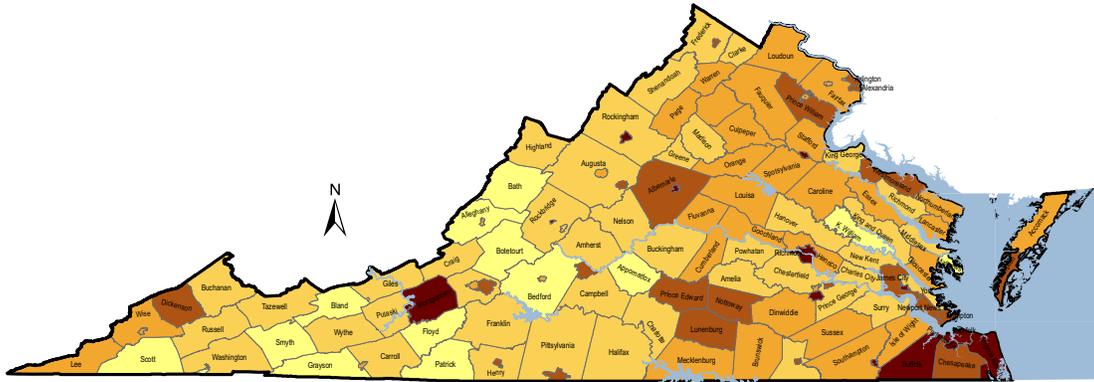


- From 2000 to 2006, 76.9% of Virginia families living below poverty were families with children < age 18.
- This amounts to 103,229 families with children out of an average of 134,134 families below poverty each year.
 - Percentage of families living below poverty with children varied only slightly each year (from 76% to 78%).



Percentage of Virginia Households Expending 30 Percent or More of Household Income on Housing Expenses, Year 2000

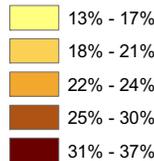
Source: Census 2000



Selected Jurisdictions and Corresponding Proportion of Households Expending 30 Percent or More of Income on Housing

Norfolk	35 Percent
Richmond City	34 Percent
Montgomery	33 Percent
Suffolk	31 Percent
Virginia Beach	31 Percent
Alexandria	27 Percent
Albemarle	26 Percent
Arlington	26 Percent
Prince William	26 Percent

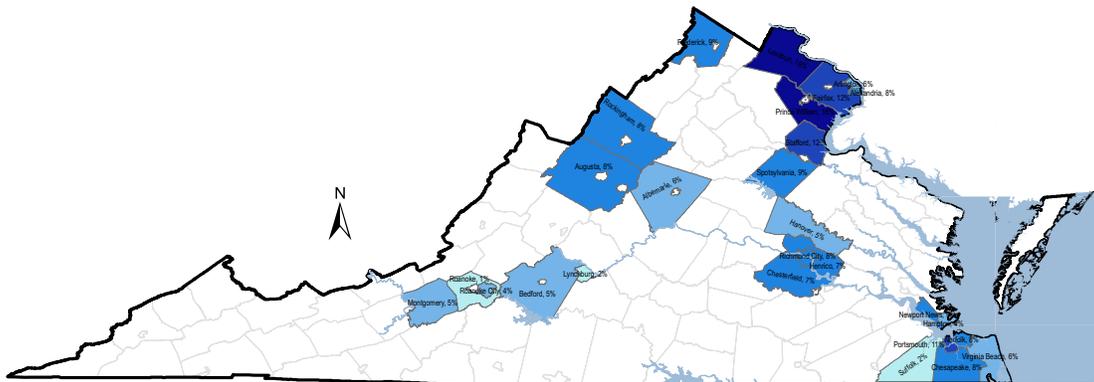
Percentage of Households Spending 30% of Income or More on Housing



Updated: October 17, 2007

Proportion Increases by City/County of Virginia Households Expending 30 Percent or More of Household Income on Housing Expenses, From 2000 to 2006

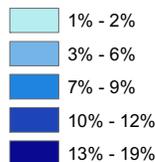
Source: Census 2000, Year 2006 Estimates



(From Available 2006 Census Estimates) Jurisdictions with Highest Increase in Proportion of Households Expending 30 Percent or More of Household Income on Housing

1. Loudoun	19 percentage point increase
2. Prince William	16 percentage point increase
3. Fairfax	12 percentage point increase
4. Stafford	12 percentage point increase
5. Portsmouth	11 percentage point increase
6. Frederick	9 percentage point increase
7. Spotsylvania	9 percentage point increase
8. Newport News	9 percentage point increase
9. Augusta	8 percentage point increase
10. Rockingham	8 percentage point increase

Increase in Percentage



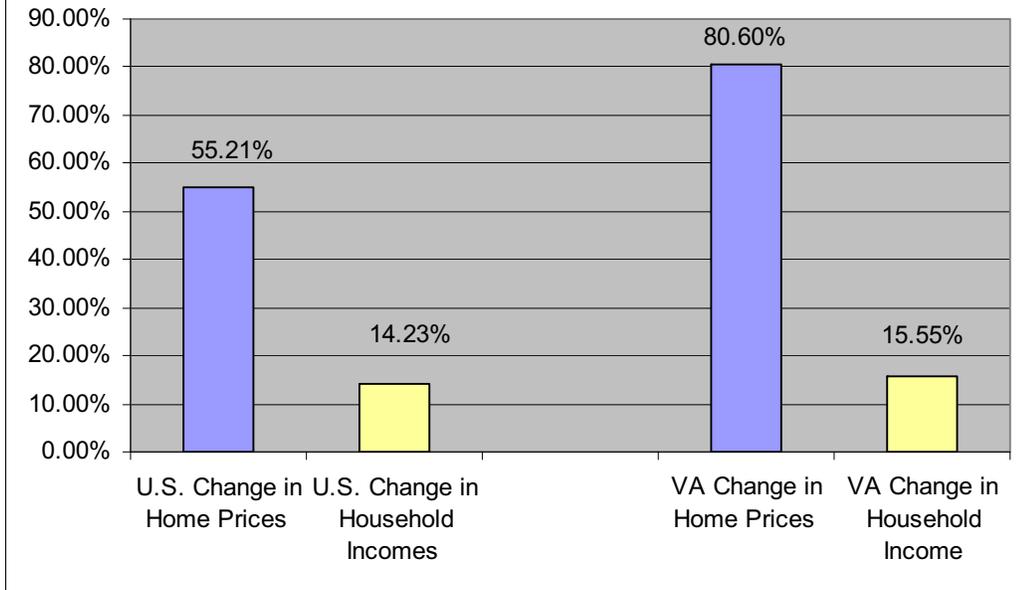
(Estimate Not Available for 2006)



Updated: October 17, 2007



Home Prices and Income (2000-2005 Change)



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Fair Market Rent in Virginia

- ❑ Virginia fair market rent (FMR) in 2007 (two-bedroom apartment): \$891
- ❑ A household must earn \$2,968 monthly to afford this level of rent and utilities without paying over 30 percent of income on housing.
- ❑ This would be \$35,622 annually.
- ❑ This translates to a housing wage of \$17.13/hour.



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DHCD-Administered Homelessness Prevention and Intervention Program 2006-2007 Program Year		
Program	Source	2006-2007 Allocation
<i>Prevention Activities</i>		
Homeless Intervention Program (HIP)	State TANF	\$4,500,000 (State) \$821,467 (TANF)
HOME Investment Partnership	Federal -HUD	\$14,519,314
Indoor Plumbing Program	State	\$5,000,000
Housing Opportunities for Persons with Aids	Federal -HUD	\$618,000
Weatherization and Low-income Home Energy Assistance	DOE DSS	\$4,416,209 (DOE) \$5,724,846 (DSS)
Emergency Home Repairs	State	\$352,725
<i>Intervention Activities</i>		
State Shelter Grant (SSG)	State TANF	\$2,559,187 (State) \$3,226,705 (TANF)
Emergency Shelter Grant (ESG)	Federal -HUD	\$1,571,410
Child Care Services Coordinator Grant (CCSCG)	State TANF	\$500,000 (State) \$576,250 (TANF)
Child Care for the Homeless Children Program (CCHCP)	DSS	\$300,000

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Weatherization / LIHEAP Program

- ❑ 1,800 – 2,000 households served annually
- ❑ Department of Energy, about \$3 million - \$4 million (annually)
- ❑ Department of Social Services, about \$5 million - \$6 million (annually)

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Possible Program Changes

- Staffing changes
- Possible RFP process
- Outcome logic model requirement
- Fund distribution changes / geographic / service areas
 - From static service areas to roaming

Please give us your feedback on these changes.



Additional Information

Input Session Schedules

- **HIP/HOPWA** – 12/4/07, 12/10/07, and 12/11/07
- **ESG/SSG** – Weeks of 1/14/08 and 1/21/08
- **Weatherization/LIHEAP** – 1/16/08
- **Emergency Home Repairs** – 1/16/08
- **Affordable Housing, Special Needs Programs** – 1/31/08, 2/5/08, 2/12/08, and 2/14/08
- **Homeowner Assistance** – 2/13/08

Online Survey

- This survey will be available on DHCD's website at www.dhcd.virginia.gov/HousingPreservationRehabilitation.