

Grantee: State of Virginia

Grant: B-08-DN-51-0001

April 1, 2009 thru June 30, 2009 Performance Report

Grant Number:

B-08-DN-51-0001

Obligation Date:**Grantee Name:**

State of Virginia

Award Date:**Grant Amount:**

\$38,749,931.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Traci Munyan

Disasters:**Declaration Number**

NSP

Plan Description:

This is not a Disaster Grant. The DRGR Reporting System is being used to report and draw funds for the Neighborhood Stabilization Program.

Recovery Needs:

Adhering to the intent of this program, resources will be directed to neighborhoods in which a significant positive impact is expected. Applicants should seek to target neighborhoods that have at least 10 percent of the housing units, properties, or structures that meet the approved definition of foreclosed or abandoned. The program is aimed at addressing neighborhoods that have been hardest hit by the recent foreclosure crisis, not necessarily those areas that have negative conditions brought about by events pre-dating this issue. Scattered-site approaches that dilute impact will not be allowed. When targeting neighborhoods, applicants will be required to document how the proposed project area constitutes a defined neighborhood. This can be based on historical information, community perception, mapping, or other supporting documentation.

Overall**This Report Period****To Date**

Total Projected Budget from All Sources	N/A	\$38,749,931.00
Total CDBG Program Funds Budgeted	N/A	\$38,749,931.00
Program Funds Drawdown	\$164,049.76	\$164,049.76
Obligated CDBG DR Funds	\$3,874,992.00	\$3,874,992.00
Expended CDBG DR Funds	\$164,049.76	\$164,049.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$5,812,489.65	\$0.00
Limit on Admin/Planning	\$3,874,993.10	\$164,049.76
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Submitted Report In June 2009. Resubmitting due to status "in -progress" so HUD Rep can approve. All planning grants are now under contract. One state administrative draw was made this quarter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Acquisition	\$0.00	\$0.00	\$0.00
002, Housing Rehabilitation	\$0.00	\$0.00	\$0.00
003, Home Buyer Assistance	\$0.00	\$0.00	\$0.00
004, Resale of Property	\$0.00	\$0.00	\$0.00
08-NSP-0A, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0B, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0C, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0D, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0E, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0F, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0G, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0H, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0I, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0J, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0K, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0L, Unused	\$0.00	\$0.00	\$0.00

08-NSP-0M, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0N, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0O, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0P, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0Q, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0R, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0S, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0T, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0U, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0V, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0W, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0X, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0Y, Unused	\$0.00	\$0.00	\$0.00
100-0, Administration	\$134,049.76	\$1,870,496.00	\$134,049.76
100-1, Planning Grants	\$30,000.00	\$192,000.00	\$30,000.00
100-2, Local Administration	\$0.00	\$1,812,496.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project/Performance Pool	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 08-NSP-01PG - Chesapeake - Planning

Activity Title: Planning Grant

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-1

Project Title:

Planning Grants

Projected Start Date:

03/17/2009

Projected End Date:

03/16/2013

National Objective:

N/A

Responsible Organization:

Chesapeake RHA

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$25,000.00

Total CDBG Program Funds Budgeted

N/A

\$25,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$25,000.00

\$25,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Funding of planning grants to determine target areas, need, etc.

Location Description:

State-wide.

Activity Progress Narrative:

This project is under contract.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-02PG - Culpeper Town - Planning
Activity Title:	Planning Grant

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-1

Project Title:

Planning Grants

Projected Start Date:

03/17/2009

Projected End Date:

03/16/2013

National Objective:

N/A

Responsible Organization:

Culpeper CDC

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$25,000.00	\$25,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Panning Grant for the Town of Culpeper.

Location Description:

Culpeper, Virginia

Activity Progress Narrative:

This project is under contract.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-03PG - Fauquier County - Planning
Activity Title:	Planning Grant

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-1

Project Title:

Planning Grants

Projected Start Date:

03/17/2009

Projected End Date:

03/16/2013

National Objective:

N/A

Responsible Organization:

Fauquier County

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$5,000.00	\$5,000.00
Obligated CDBG DR Funds	\$25,000.00	\$25,000.00
Expended CDBG DR Funds	\$5,000.00	\$5,000.00
Fauquier County	\$5,000.00	\$5,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Planning Grant

Location Description:

Fauquier County, Virginia

Activity Progress Narrative:

This project is under contract. One draw has been made.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-04 - NSVRC - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

03/17/2009

Projected End Date:

03/16/2013

National Objective:

N/A

Responsible Organization:

Northern Shenandoah Valley PDC

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$105,000.00
Total CDBG Program Funds Budgeted	N/A	\$105,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,812,496.00	\$1,812,496.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Cost associated to localities to administer the grant.

Location Description:

Activity Progress Narrative:

No local administrative funds were drawn this quarter.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-04PG - Franklin City - Planning

Activity Title: Planning Grant

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-1

Project Title:

Planning Grants

Projected Start Date:

03/17/2009

Projected End Date:

03/16/2013

National Objective:

N/A

Responsible Organization:

Franklin City

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$25,000.00

Total CDBG Program Funds Budgeted

N/A

\$25,000.00

Program Funds Drawdown

\$5,000.00

\$5,000.00

Obligated CDBG DR Funds

\$25,000.00

\$25,000.00

Expended CDBG DR Funds

\$5,000.00

\$5,000.00

Franklin City

\$5,000.00

\$5,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Planning Grant

Location Description:

Franklin, Virginia

Activity Progress Narrative:

This project is under contract. One draw has been made.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-05PG - NSVRC - Planning

Activity Title: Planning Grant

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-1

Project Title:

Planning Grants

Projected Start Date:

03/17/2009

Projected End Date:

03/16/2013

National Objective:

N/A

Responsible Organization:

Northern Shenandoah Valley PDC

Overall

Apr 1 thru Jun 30, 2009

To Date

	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$27,000.00
Total CDBG Program Funds Budgeted	N/A	\$27,000.00
Program Funds Drawdown	\$5,000.00	\$5,000.00
Obligated CDBG DR Funds	\$27,000.00	\$27,000.00
Expended CDBG DR Funds	\$5,000.00	\$5,000.00
Northern Shenandoah Valley PDC	\$5,000.00	\$5,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Planning Grant

Location Description:

Luray, Virginia

Activity Progress Narrative:

This project is under contract. One draw has been made.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-06PG - Petersburg - Planning

Activity Title: Planning Grant

Activity Category:

Administration

Project Number:

100-1

Projected Start Date:

03/17/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning Grants

Projected End Date:

03/16/2013

Responsible Organization:

Pathways

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$5,000.00	\$5,000.00
Obligated CDBG DR Funds	\$25,000.00	\$25,000.00
Expended CDBG DR Funds	\$5,000.00	\$5,000.00
Pathways	\$5,000.00	\$5,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Planning Grant

Location Description:

Petersburg, Virginia

Activity Progress Narrative:

This project is under contract. One draw has been made.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-07PG - Prince William Co. - Planning

Activity Title: Planning Grant

Activity Category:

Administration

Project Number:

100-1

Projected Start Date:

03/17/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning Grants

Projected End Date:

03/16/2013

Responsible Organization:

Catholics for Housing

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$40,000.00
Total CDBG Program Funds Budgeted	N/A	\$40,000.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$40,000.00	\$40,000.00
Expended CDBG DR Funds	\$10,000.00	\$10,000.00
Catholics for Housing	\$10,000.00	\$10,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Planning Grant

Location Description:

Prince William, Virginia

Activity Progress Narrative:

This project is under contract. One draw has been made.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 100-0 State Admin.

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-0

Project Title:

Administration

Projected Start Date:

03/17/2009

Projected End Date:

03/16/2013

National Objective:

N/A

Responsible Organization:

Commonwealth of Virginia

Overall

Apr 1 thru Jun 30, 2009

To Date

	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,870,496.00
Total CDBG Program Funds Budgeted	N/A	\$1,870,496.00
Program Funds Drawdown	\$134,049.76	\$134,049.76
Obligated CDBG DR Funds	\$1,870,496.00	\$1,870,496.00
Expended CDBG DR Funds	\$134,049.76	\$134,049.76
Commonwealth of Virginia	\$134,049.76	\$134,049.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

State administration includes salary, overhead, etc.

Location Description:

State of Virginia's Administration cost.

Activity Progress Narrative:

One administrative draw has been made this quarter.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bucket/Performance Pool

Activity Title: Bucket/Performance Pool

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

BCKT

Project Title:

Bucket Project/Performance Pool

Projected Start Date:

03/17/2009

Projected End Date:

12/17/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Commonwealth of Virginia

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,862,661.00
Total CDBG Program Funds Budgeted	N/A	\$2,862,661.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The competitive grant round took place this quarter. Projects were ranked and rated and the contract negotiation process has begun with a few localities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/100
# of housing units	0	0	0	0/0	0/0	0/100
# of Households benefitting	0	0	0	0/0	0/0	0/100

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
