

Grantee: State of Virginia

Grant: B-08-DN-51-0001

January 1, 2011 thru March 31, 2011 Performance Report

Grant Number:

B-08-DN-51-0001

Obligation Date:**Grantee Name:**

State of Virginia

Award Date:**Grant Amount:**

\$38,749,931.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Traci Munyan

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

This is not a Disaster Grant. The DRGR Reporting System is being used to report and draw funds for the Neighborhood Stabilization Program.

Distribution and and Uses of Funds:

Adhering to the intent of this program, resources will be directed to neighborhoods in which a significant positive impact is expected. Applicants should seek to target neighborhoods that have at least 10 percent of the housing units, properties, or structures that meet the approved definition of foreclosed or abandoned. The program is aimed at addressing neighborhoods that have been hardest hit by the recent foreclosure crisis, not necessarily those areas that have negative conditions brought about by events pre-dating this issue. Scattered-site approaches that dilute impact will not be allowed. When targeting neighborhoods, applicants will be required to document how the proposed project area constitutes a defined neighborhood. This can be based on historical information, community perception, mapping, or other supporting documentation.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$38,727,255.00

Total CDBG Program Funds Budgeted

N/A

\$38,727,255.00

Program Funds Drawdown	\$0.00	\$27,030,575.99
Program Funds Obligated	\$0.00	\$38,749,931.00
Program Funds Expended	\$0.00	\$27,032,212.20
Match Contributed	\$129,546.32	\$1,803,898.46
Program Income Received	\$2,329,845.16	\$8,238,332.84
Program Income Drawdown	\$2,161,801.11	\$6,892,861.10

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$1,803,898.46
Limit on Public Services	\$5,812,489.65	\$0.00
Limit on Admin/Planning	\$3,874,993.10	\$1,815,184.91
Limit on State Admin	\$0.00	\$1,815,184.91

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$9,687,482.75	\$10,078,919.70

Overall Progress Narrative:

Due to the large influx of program income, no NSP funds were drawn this quarter. All draws accessed the NSP program income currently on hand. Nearly 100 housing units have been resold to homebuyers. Benefits will be reported as benefits are verified. A accomplishment narrative could not reported for Loudoun County because DRGR would go into an "error" mode and this activity could not be accessed. This programming issue also occurred under the Culpeper property resale activity. The Commonwealth will work with HUD contractors to resolve this issue.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Acquisition	\$0.00	\$26,036,941.51	\$22,938,395.59
002, Housing Rehabilitation	\$0.00	\$6,477,191.50	\$2,191,199.60
003, Home Buyer Assistance	\$0.00	\$1,237,013.00	\$177,076.30
004, Resale of Property	\$0.00	\$1,393,198.00	\$224,413.79
08-NSP-0A, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0B, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0C, Unused	\$0.00	\$0.00	\$0.00

08-NSP-0D, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0E, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0F, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0G, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0H, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0I, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0J, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0K, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0L, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0M, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0N, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0O, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0P, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0Q, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0R, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0S, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0T, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0U, Unused	\$0.00	\$0.00	\$0.00
100-0, State Administration	\$0.00	\$1,870,496.00	\$655,685.17
100-1, Planning Grants	\$0.00	\$192,000.00	\$192,000.00
100-2, Local Administration	\$0.00	\$1,543,090.99	\$651,805.54
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project/Performance Pool	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 08-NSP-01 - Loudoun Co. - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

08/04/2009

Benefit Type:

Direct Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

09/17/2010

Completed Activity Actual End Date:

Responsible Organization:

Loudoun County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,854,074.42
Total CDBG Program Funds Budgeted	N/A	\$1,854,074.42
Program Funds Drawdown	\$0.00	\$1,723,574.42
Program Funds Obligated	\$0.00	\$1,854,074.42
Program Funds Expended	\$0.00	\$1,723,574.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$167,974.42	\$301,974.42

Activity Description:

Acquisition of foreclose residential units.

Location Description:

Sterling Park South-A, Sterling Park-B and Sugarland Run.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	-6/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-01 - Loudoun Co. - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

08/04/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

08/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Loudoun County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$97,850.00
Total CDBG Program Funds Budgeted	N/A	\$97,850.00
Program Funds Drawdown	\$0.00	\$59,000.00
Program Funds Obligated	\$0.00	\$97,850.00
Program Funds Expended	\$0.00	\$59,000.00
Loudoun County	\$0.00	\$59,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$23,931.06	\$35,931.06

Activity Description:

Administrative Activities related to grant management.

Location Description:

Activity Progress Narrative:

State monitored program in January 2011, updated waiting list and continued monthly meetings.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-01 - Loudoun Co. - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

08/04/2009

Projected End Date:

09/17/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Loudoun County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$46,000.00
Total CDBG Program Funds Budgeted	N/A	\$46,000.00
Program Funds Drawdown	\$0.00	\$43,500.00
Program Funds Obligated	\$0.00	\$46,000.00
Program Funds Expended	\$0.00	\$43,500.00
Loudoun County	\$0.00	\$43,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$2,500.00

Activity Description:

Housing rehabilitation of foreclosed residential properties.

Location Description:

Sterling Park South-A, Sterling Park-B and Sugarplum neighborhoods.

Activity Progress Narrative:

Three properties have been rehabilitated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0

#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-01 - Loudoun Co. - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

08/04/2009

Projected End Date:

09/17/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Loudoun County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$75,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$0.00	\$50,000.00
Program Funds Obligated	\$0.00	\$75,000.00
Program Funds Expended	\$0.00	\$50,000.00
Loudoun County	\$0.00	\$50,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$336,834.36
Program Income Drawdown	\$7,500.00	\$22,500.00

Activity Description:

Resale of acquired, rehabilitated property.

Location Description:

Sterling Park South-A, Sterling Park-B and Sugarland Run.

Activity Progress Narrative:

One property was resold in February 2011.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		6/7	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		6/7	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	2/3	5/4	7/7	100.00
# Owner Households	0	0	0	2/3	5/4	7/7	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 08-NSP-01-Loudoun Co. - Home Buyer Assistance
Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

08/04/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

09/17/2010

Completed Activity Actual End Date:

Responsible Organization:

Loudoun County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$45,000.00
Program Funds Obligated	\$0.00	\$50,000.00
Program Funds Expended	\$0.00	\$45,000.00
Loudoun County	\$0.00	\$45,000.00
Match Contributed	\$0.00	\$16,635.67
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$4,656.19

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:

Sterling Park South-A, Sterling Park-B and Sugarplum neighborhoods.

Activity Progress Narrative:

One property was re-sold in February.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-02 - Caroline/Spotsylvania - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

06/16/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

09/17/2010

Completed Activity Actual End Date:

Responsible Organization:

CVHC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,946,240.00
Total CDBG Program Funds Budgeted	N/A	\$2,946,240.00
Program Funds Drawdown	\$0.00	\$2,779,440.00
Program Funds Obligated	\$0.00	\$2,946,240.00
Program Funds Expended	\$0.00	\$2,779,440.00
CVHC	\$0.00	\$2,779,440.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$408,900.00	\$566,700.00

Activity Description:

Acquisition of foreclosed properties in three neighborhoods.

Location Description:

This is a regional project that will cover the Counties of Caroline and Spotsylvania.

Activity Progress Narrative:

Three properties were acquired, 1 is currently under contract for purchase.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Low	Mod	Low	Mod
Total acquisition compensation to		0		0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
-----------------	---	---	---	-----	-----	-----	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-02 - Caroline/Spotsylvania - Administration
Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

06/16/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

06/16/2013

Completed Activity Actual End Date:

Responsible Organization:

CVHC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$101,000.00
Total CDBG Program Funds Budgeted	N/A	\$101,000.00
Program Funds Drawdown	\$0.00	\$46,000.00
Program Funds Obligated	\$0.00	\$101,000.00
Program Funds Expended	\$0.00	\$46,000.00
CVHC	\$0.00	\$46,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$51,831.68	\$89,968.82

Activity Description:

Grant administrative activities.

Location Description:

Caroline and Spotsylvania Counties

Activity Progress Narrative:

Cumulative draws, 23 acquisitions are complete; quarterly report is complete; 19 transfers complete; 20 rehabs are complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-02 - Caroline/Spotsylvania - Home Buyer

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

06/16/2009

Projected End Date:

09/17/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CVHC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$105,250.00
Total CDBG Program Funds Budgeted	N/A	\$105,250.00
Program Funds Drawdown	\$0.00	\$48,719.65
Program Funds Obligated	\$0.00	\$105,250.00
Program Funds Expended	\$0.00	\$48,719.65
CVHC	\$0.00	\$48,719.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$31,097.87	\$62,754.97

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:

Caroline and Spotsylvania Counties.

Activity Progress Narrative:

Assisted homebuyers in purchasing 10826 Heatherwood Drive and 5234 Magnolia Place.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-02 - Caroline/Spotsylvania - HSG Rehab
Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

06/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

09/17/2010

Completed Activity Actual End Date:

Responsible Organization:

CVHC

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$347,739.00
Total CDBG Program Funds Budgeted	N/A	\$347,739.00
Program Funds Drawdown	\$0.00	\$150,341.34
Program Funds Obligated	\$0.00	\$347,739.00
Program Funds Expended	\$0.00	\$150,341.34
CVHC	\$0.00	\$150,341.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$249,773.16

Activity Description:

Rehabilitation of acquired foreclosed properties. Benefits will be reported under the resale activity.

Location Description:

Caroline and Spotsylvania Counties.

Activity Progress Narrative:

Two rehab contracts have been signed on new acquisitions.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0

#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-02 - Caroline/Spotsylvania -Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Project Number:

004

Projected Start Date:

06/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Resale of Property

Projected End Date:

09/17/2010

Completed Activity Actual End Date:

Responsible Organization:

CVHC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$90,000.00
Total CDBG Program Funds Budgeted	N/A	\$90,000.00
Program Funds Drawdown	\$0.00	\$45,000.00
Program Funds Obligated	\$0.00	\$90,000.00
Program Funds Expended	\$0.00	\$45,000.00
CVHC	\$0.00	\$45,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$564,499.00
Program Income Drawdown	\$30,000.00	\$90,000.00

Activity Description:

Resale of acquired, rehabilitated property.

Location Description:

Caroline and Stafford Counties.

Activity Progress Narrative:

Properties at 10826 Heatherwood and 5234 Magnolia Place have been resold.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/17
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	5/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/17	1/0	16/17	100.00
# Owner Households	0	0	0	15/17	1/0	16/17	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-03 - Fredericksburg/Staff Co. - Administrat
Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

06/16/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

09/17/2013

Completed Activity Actual End Date:

Responsible Organization:

CVHC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$93,000.00
Total CDBG Program Funds Budgeted	N/A	\$93,000.00
Program Funds Drawdown	\$0.00	\$38,000.00
Program Funds Obligated	\$0.00	\$93,000.00
Program Funds Expended	\$0.00	\$38,000.00
CVHC	\$0.00	\$38,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$18,360.00	\$34,234.66

Activity Description:

Grant administration.

Location Description:

Fredericksburg and Stafford County.

Activity Progress Narrative:

On going administrative activities. Five quarterly reports complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-03 - Fredericksburg/Stafford - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

06/16/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

09/16/2010

Completed Activity Actual End Date:

Responsible Organization:

CVHC

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,951,450.00
Total CDBG Program Funds Budgeted	N/A	\$1,951,450.00
Program Funds Drawdown	\$0.00	\$1,799,150.00
Program Funds Obligated	\$0.00	\$1,951,450.00
Program Funds Expended	\$0.00	\$1,799,150.00
CVHC	\$0.00	\$1,799,150.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$110,300.00	\$262,600.00

Activity Description:

Acquisition of foreclosed, vacant or abandoned houses.

Location Description:

Mayfield, Central Park, Courthouse and Hickory Ridge.

Activity Progress Narrative:

One acquisition from program income was completed this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-03 - Fredericksburg/Stafford Home Buyer Ast
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

06/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

09/17/2010

Completed Activity Actual End Date:

Responsible Organization:

CVHC

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$130,000.00
Total CDBG Program Funds Budgeted	N/A	\$130,000.00
Program Funds Drawdown	\$0.00	\$5,269.49
Program Funds Obligated	\$0.00	\$130,000.00
Program Funds Expended	\$0.00	\$5,269.49
CVHC	\$0.00	\$5,269.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$31,692.30	\$55,953.26

Activity Description:

Homebuyer assistance to LMMI households. Benefits will be reported under the resale activity.

Location Description:

Mayfield, Central Park, Courthouse Square and Hickory Ridge neighborhoods.

Activity Progress Narrative:

Homeownership assistance was given to purchasers of the 712 Jett and 208 Kings Crest properties.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

# Owner Households	0	0	0	0/0	0/0	0/0	0
--------------------	---	---	---	-----	-----	-----	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-03 - Fredericksburg/Stafford HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

06/16/2009

Projected End Date:

09/17/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

CVHC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$207,168.00
Total CDBG Program Funds Budgeted	N/A	\$207,168.00
Program Funds Drawdown	\$0.00	\$135,631.00
Program Funds Obligated	\$0.00	\$207,168.00
Program Funds Expended	\$0.00	\$135,631.00
CVHC	\$0.00	\$135,631.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$15,367.67	\$107,994.67

Activity Description:

Rehabilitation of foreclosed, vacant or abandoned houses. Benefits will be shown under the property resale activity.

Location Description:

Mayfield, Central Park, Courthouse and Hickory Ridge.

Activity Progress Narrative:

Thirteen properties complete; 320 Via de Rosa property is under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0

#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units w/ other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-4	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-03 - Fredericksburg/Stafford Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

06/16/2009

Projected End Date:

09/17/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

CVHC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$97,500.00
Total CDBG Program Funds Budgeted	N/A	\$97,500.00
Program Funds Drawdown	\$0.00	\$8,550.00
Program Funds Obligated	\$0.00	\$97,500.00
Program Funds Expended	\$0.00	\$8,550.00
CVHC	\$0.00	\$8,550.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$423,509.10
Program Income Drawdown	\$30,000.00	\$58,950.00

Activity Description:

Resale of properties to LMMI households.

Location Description:

Mayfield, Central Park, Courthouse Square and Hickory Ridge.

Activity Progress Narrative:

Two property transfers were completed this quarter. Benefits will be reported once verified.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		6/15	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	6		6/15	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	6/15	0/0	6/15	100.00
# Owner Households	0	0	0	6/15	0/0	6/15	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-04 - NSVRC - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

07/16/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

07/16/2013

Completed Activity Actual End Date:

Responsible Organization:

Northern Shenandoah Valley PDC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,934,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,934,000.00
Program Funds Drawdown	\$0.00	\$1,934,000.00
Program Funds Obligated	\$0.00	\$1,934,000.00
Program Funds Expended	\$0.00	\$1,934,000.00
Northern Shenandoah Valley PDC	\$0.00	\$1,934,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$87,400.00

Activity Description:

Location Description:

Activity Progress Narrative:

A total of 14 properties have been acquired.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-04 - NSVRC - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

03/17/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

03/16/2013

Completed Activity Actual End Date:

Responsible Organization:

Northern Shenandoah Valley PDC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$105,000.00
Total CDBG Program Funds Budgeted	N/A	\$105,000.00
Program Funds Drawdown	\$0.00	\$45,000.00
Program Funds Obligated	\$0.00	\$105,000.00
Program Funds Expended	\$0.00	\$45,000.00
Northern Shenandoah Valley PDC	\$0.00	\$45,000.00
Match Contributed	\$0.00	\$5,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$4,000.00

Activity Description:

Cost associated to localities to administer the grant.

Location Description:

Activity Progress Narrative:

On going administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-04 - NSVRC - Homebuyer Assistance

Activity Title: Homebuyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

07/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

07/16/2013

Completed Activity Actual End Date:

Responsible Organization:

Northern Shenandoah Valley PDC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$34,000.00
Total CDBG Program Funds Budgeted	N/A	\$34,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$52,500.00)	\$34,000.00
Program Funds Expended	\$0.00	\$0.00
Northern Shenandoah Valley PDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$246,214.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:

Activity Progress Narrative:

A total of four properties have been given homeownership assistance: 540 Thompson, 5136 & 5138 Comer and 1144 Kessler.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-04 - NSVRC - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

07/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

07/16/2013

Completed Activity Actual End Date:

Responsible Organization:

Northern Shenandoah Valley PDC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$307,000.00
Total CDBG Program Funds Budgeted	N/A	\$307,000.00
Program Funds Drawdown	\$0.00	\$111,469.39
Program Funds Obligated	\$0.00	\$307,000.00
Program Funds Expended	\$0.00	\$111,469.39
Northern Shenandoah Valley PDC	\$0.00	\$111,469.39
Match Contributed	\$0.00	\$343,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$17,544.31	\$106,714.17

Activity Description:

Location Description:

Activity Progress Narrative:

Rehabilitation is complete on all 14 units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0

#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-04 - NSVRC - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

07/16/2009

Projected End Date:

07/16/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Northern Shenandoah Valley PDC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$120,000.00
Total CDBG Program Funds Budgeted	N/A	\$120,000.00
Program Funds Drawdown	\$0.00	\$7,500.00
Program Funds Obligated	\$52,500.00	\$120,000.00
Program Funds Expended	\$0.00	\$7,500.00
Northern Shenandoah Valley PDC	\$0.00	\$7,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Three additional properties have been transferred to new homeowners. Beneficiary data will be reported once it has been verified.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/16

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/0	2/16	100.00
# Owner Households	0	2	2	0/0	2/0	2/16	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-05 - Newport News - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

06/30/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Newport News

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$610,590.00
Total CDBG Program Funds Budgeted	N/A	\$610,590.00
Program Funds Drawdown	\$0.00	\$331,900.00
Program Funds Obligated	\$35,231.47	\$610,590.00
Program Funds Expended	\$0.00	\$331,900.00
City of Newport News	\$0.00	\$331,900.00
Match Contributed	\$0.00	\$100,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$148,350.00	\$278,350.00

Activity Description:

Location Description:

Activity Progress Narrative:

A total of 6 homes have been acquired.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-05 - Newport News - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

06/30/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

09/17/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Newport News

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$41,574.00
Total CDBG Program Funds Budgeted	N/A	\$41,574.00
Program Funds Drawdown	\$0.00	\$20,760.00
Program Funds Obligated	\$0.00	\$41,574.00
Program Funds Expended	\$0.00	\$20,760.00
City of Newport News	\$0.00	\$20,760.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$8,814.00	\$10,814.00

Activity Description:

Grant administrative activities.

Location Description:

Newport News Virginia.

Activity Progress Narrative:

On going administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-05 - Newport News - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

06/30/2009

Projected End Date:

06/30/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Newport News

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$0.00	\$15,348.00
Program Funds Obligated	\$0.00	\$25,000.00
Program Funds Expended	\$0.00	\$15,348.00
City of Newport News	\$0.00	\$15,348.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$9,652.00

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:

Activity Progress Narrative:

No activity to report this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

# Owner Households	0	0	0	0/0	0/0	0/0	0
--------------------	---	---	---	-----	-----	-----	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-05 - Newport News - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

06/30/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Newport News

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$159,336.00
Total CDBG Program Funds Budgeted	N/A	\$159,336.00
Program Funds Drawdown	\$0.00	\$125,574.00
Program Funds Obligated	(\$35,231.47)	\$159,336.00
Program Funds Expended	\$0.00	\$125,574.00
Match Contributed	\$0.00	\$12,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$10,552.47

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0

#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-05 - Newport News - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Project Number:

004

Projected Start Date:

06/30/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Resale of Property

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Newport News

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$37,500.00
Total CDBG Program Funds Budgeted	N/A	\$37,500.00
Program Funds Drawdown	\$0.00	\$25,000.00
Program Funds Obligated	\$0.00	\$37,500.00
Program Funds Expended	\$0.00	\$25,000.00
City of Newport News	\$0.00	\$25,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$163,253.10
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

A total of six properties have been resold.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/5
# of Multifamily Units	0	0/0
# of Singlefamily Units	5	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/0	1/5	100.00
# Owner Households	0	0	0	1/0	0/0	1/5	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-06 - Portsmouth - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

07/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

09/17/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Portsmouth

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,047,675.00
Total CDBG Program Funds Budgeted	N/A	\$1,047,675.00
Program Funds Drawdown	\$0.00	\$687,272.02
Program Funds Obligated	\$0.00	\$1,047,675.00
Program Funds Expended	\$0.00	\$687,272.02
City of Portsmouth	\$0.00	\$687,272.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$247,768.17

Activity Description:

Acquisition of foreclosed properties.

Location Description:

Activity will occur in the Craddock neighborhood, the Westhaven Park neighborhood and Prentis Park neighborhood.

Activity Progress Narrative:

No properties were acquired this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-06 - Portsmouth - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Portsmouth

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$93,600.00
Total CDBG Program Funds Budgeted	N/A	\$93,600.00
Program Funds Drawdown	\$0.00	\$2,003.54
Program Funds Obligated	\$0.00	\$93,600.00
Program Funds Expended	\$0.00	\$2,003.54
City of Portsmouth	\$0.00	\$2,003.54
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$5,299.66

Activity Description:

Grant administrative activities.

Location Description:

City of Portsmouth.

Activity Progress Narrative:

On going administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-06 - Portsmouth - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

09/17/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Portsmouth

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$402,000.00
Total CDBG Program Funds Budgeted	N/A	\$402,000.00
Program Funds Drawdown	\$0.00	\$33,113.32
Program Funds Obligated	\$0.00	\$402,000.00
Program Funds Expended	\$0.00	\$33,113.32
City of Portsmouth	\$0.00	\$33,113.32
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$48,700.00

Activity Description:

Housing rehabilitation of foreclosed, vacant or abandoned residential property.

Location Description:

Activity will occur in the Craddock neighborhood, the Westhaven Park neighborhood and Prentis Park neighborhood.

Activity Progress Narrative:

Rehabilitation completed on 16 Dalghren, 5601 Carisbrook, 107 Wynn and 1401 Newby.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0

#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-06 - Portsmouth - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

07/01/2009

Projected End Date:

09/17/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Portsmouth

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$75,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$0.00	\$3,363.79
Program Funds Obligated	\$0.00	\$75,000.00
Program Funds Expended	\$0.00	\$0.00
City of Portsmouth	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$70,449.32
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Resale of property to LMMI households.

Location Description:

Activity will occur in the Craddock neighborhood, the Westhaven Park neighborhood and Prentis Park neighborhood.

Activity Progress Narrative:

No property resale this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/12	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	1		1/12	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	1/12	0/0	1/12	100.00
# Owner Households	0	0	0	1/12	0/0	1/12	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-06 - Portsmouth -Home Buyer Assistance
Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

07/17/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

09/17/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Portsmouth

Overall

Jan 1 thru Mar 31, 2011

To Date

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$98,931.00
Total CDBG Program Funds Budgeted	N/A	\$98,931.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$98,931.00
Program Funds Expended	\$0.00	\$0.00
City of Portsmouth	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:

Activity Progress Narrative:

No homeowner assistance this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-07 - Hampton - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

10/06/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

10/06/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hampton

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,519,981.50
Total CDBG Program Funds Budgeted	N/A	\$1,519,981.50
Program Funds Drawdown	\$0.00	\$1,470,024.11
Program Funds Obligated	\$0.00	\$1,519,981.50
Program Funds Expended	\$0.00	\$1,470,024.11
City of Hampton	\$0.00	\$1,470,024.11
Match Contributed	\$0.00	\$48,398.16
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$63,923.89

Activity Description:

Location Description:

Activity Progress Narrative:

A total of fifteen properties have been acquired. None were acquired during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-07 - Hampton - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

10/06/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

10/06/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hampton

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$101,600.00
Total CDBG Program Funds Budgeted	N/A	\$101,600.00
Program Funds Drawdown	\$0.00	\$41,300.00
Program Funds Obligated	\$0.00	\$101,600.00
Program Funds Expended	\$0.00	\$41,300.00
City of Hampton	\$0.00	\$41,300.00
Match Contributed	\$0.00	\$19,836.24
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

On going administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-07 - Hampton - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

10/06/2009

Projected End Date:

10/06/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hampton

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$15,000.00
Total CDBG Program Funds Budgeted	N/A	\$15,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$15,000.00
Program Funds Expended	\$0.00	\$0.00
City of Hampton	\$0.00	\$0.00
Match Contributed	\$0.00	\$91,980.52
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Benefits will be reported under the resale activity.

Location Description:

Activity Progress Narrative:

All 15 acquired homes have committed homebuyers. Resale is complete on 4 properties.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-07 - Hampton - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

10/06/2009

Projected End Date:

10/06/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hampton

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$535,918.50
Total CDBG Program Funds Budgeted	N/A	\$535,918.50
Program Funds Drawdown	\$0.00	\$203,681.00
Program Funds Obligated	\$0.00	\$535,918.50
Program Funds Expended	\$0.00	\$203,681.00
City of Hampton	\$0.00	\$203,681.00
Match Contributed	\$0.00	\$35,112.76
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehabilitation is complete on 13 units, and construction is underway on two units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0

#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units w/ other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-07 - Hampton - Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Project Number:

004

Projected Start Date:

10/06/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Resale of Property

Projected End Date:

10/06/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hampton

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$112,500.00
Total CDBG Program Funds Budgeted	N/A	\$112,500.00
Program Funds Drawdown	\$0.00	\$7,500.00
Program Funds Obligated	\$0.00	\$112,500.00
Program Funds Expended	\$0.00	\$7,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$63,923.89
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	1/0	3/5	100.00
# Owner Households	2	1	3	2/0	1/0	3/5	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-08 - Bristol - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

07/09/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

09/17/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

People, Inc.

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$356,454.00
Total CDBG Program Funds Budgeted	N/A	\$356,454.00
Program Funds Drawdown	\$0.00	\$299,954.00
Program Funds Obligated	\$0.00	\$356,454.00
Program Funds Expended	\$0.00	\$299,954.00
People, Inc.	\$0.00	\$299,954.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$24,100.00	\$24,100.00

Activity Description:

Acquisition of foreclosed properties.

Location Description:

Mary Street and Clinton Avenue corridors.

Activity Progress Narrative:

A total of thirteen units have been acquired to date. None were acquired this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-08 - Bristol - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

06/09/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

06/09/2013

Completed Activity Actual End Date:

Responsible Organization:

People, Inc.

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$47,698.90
Total CDBG Program Funds Budgeted	N/A	\$47,698.90
Program Funds Drawdown	\$0.00	\$13,738.00
Program Funds Obligated	\$0.00	\$51,777.60
Program Funds Expended	\$0.00	\$13,738.00
People, Inc.	\$0.00	\$13,738.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$1,000.00	\$1,000.00

Activity Description:

Location Description:

Activity Progress Narrative:

Ongoing administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-08 - Bristol - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

06/09/2009

Projected End Date:

09/17/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

People, Inc.

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$40,000.00
Total CDBG Program Funds Budgeted	N/A	\$40,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$40,000.00
Program Funds Expended	\$0.00	\$0.00
People, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Closing cost assistance; units will become rental supportive housing units.

Location Description:

Mary Street and Clinton Avenue corridors.

Activity Progress Narrative:

The grantee is currently identifying and prequalifying specific families for homeownership.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-08 - Bristol - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

06/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

09/17/2010

Completed Activity Actual End Date:

Responsible Organization:

People, Inc.

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$504,828.70
Total CDBG Program Funds Budgeted	N/A	\$504,828.70
Program Funds Drawdown	\$0.00	\$177,331.65
Program Funds Obligated	\$0.00	\$518,476.00
Program Funds Expended	\$0.00	\$177,331.65
People, Inc.	\$0.00	\$177,331.65
Match Contributed	\$0.00	\$219,516.76
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of vacant, abandoned or foreclosed houses.

Location Description:

Mary Street and Clinton Avenue corridors.

Activity Progress Narrative:

Work is nearing completion on 804 Clinton Avenue, 809 West Mary Street. Rehab to begin on 5 East Mary Street soon.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0

#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-08 - Bristol - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

06/09/2009

Projected End Date:

09/17/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

People, Inc.

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$52,500.00
Total CDBG Program Funds Budgeted	N/A	\$52,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$52,500.00
Program Funds Expended	\$0.00	\$0.00
People, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Properties will benefit LMMI households/persons as rental supportive housing units.

Location Description:

Mary Street and Clinton Avenue corridors.

Activity Progress Narrative:

No properties have been resold to date.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0/6	0	0/6
# of Singlefamily Units	0	0/6	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total
# of Households	0	0	0	0/6	0/0	0/6	0

# Owner Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 08-NSP-09 - Suffolk - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

07/23/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

07/23/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Suffolk

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$602,330.00
Total CDBG Program Funds Budgeted	N/A	\$602,330.00
Program Funds Drawdown	\$0.00	\$495,105.53
Program Funds Obligated	\$0.00	\$602,330.00
Program Funds Expended	\$0.00	\$495,105.53
City of Suffolk	\$0.00	\$495,105.53
Match Contributed	\$13,400.00	\$26,800.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$102,104.47

Activity Description:

Location Description:

Activity Progress Narrative:

A total of six (6) properties have been acquired through March 2011 for a total NSP expenditure or obligation of \$607,280 (100%). In support of these activities, an additional \$13,400 in non-NSP funds have been leveraged and expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-09 - Suffolk - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

07/23/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

09/17/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Suffolk

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$45,400.00
Total CDBG Program Funds Budgeted	N/A	\$45,400.00
Program Funds Drawdown	\$0.00	\$10,215.00
Program Funds Obligated	\$0.00	\$45,400.00
Program Funds Expended	\$0.00	\$10,215.00
City of Suffolk	\$0.00	\$10,215.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

On going administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-09 - Suffolk - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

07/23/2009

Projected End Date:

07/23/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Suffolk

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$55,000.00
Program Funds Expended	\$0.00	\$0.00
City of Suffolk	\$0.00	\$0.00
Match Contributed	\$47,000.00	\$75,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:

Activity Progress Narrative:

Through the end of March 2011, eight (8) potential qualifying homebuyers have received Mortgage Pre-Approval Letters and entered into Letters of Intent to purchase NSP homes. In the support of this activity, a total NSP obligation of \$30,000 (100%) and \$30,000 in non-NSP funds have been leveraged for closing cost assistance. In addition, another \$45,000 in non-NSP funds have been leveraged for downpayment assistance. To date, one beneficiary has received \$5,000 in NSP assistance and \$12,500 in non-NSP assistance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	

# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-09 - Suffolk - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

07/23/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

07/23/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Suffolk

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$243,764.00
Total CDBG Program Funds Budgeted	N/A	\$243,764.00
Program Funds Drawdown	\$0.00	\$18,675.00
Program Funds Obligated	\$0.00	\$223,714.00
Program Funds Expended	\$0.00	\$18,675.00
City of Suffolk	\$0.00	\$18,675.00
Match Contributed	(\$20,477.00)	\$207,309.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$125,539.00	\$125,539.00

Activity Description:

Location Description:

Activity Progress Narrative:

Through the end of March 2011, six (6) contracts have been awarded for a total NSP expenditures or obligation of \$243, 764 (100%). In support of these property rehabiliy activities, an additional \$225,984 in non-NSP funds have been leveraged. On previous QPRs an excess of \$20,477 was reported. This has been corrected on this QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0

#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-09 - Suffolk - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

07/23/2009

Projected End Date:

07/23/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Suffolk

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$45,000.00
Total CDBG Program Funds Budgeted	N/A	\$45,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$45,000.00
Program Funds Expended	\$0.00	\$0.00
City of Suffolk	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Through the end of March 2011, eight (8) potential qualifying homebuyers have received Mortgage Pre-approval Letters and have entered into Letters of Commitment. To date, a total NSP obligation of \$45,000 (100%) has been made.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/5	0
# Owner Households	0	0	0	0/0	0/0	0/5	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-10 - Alexandria - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

07/15/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

07/15/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Alexandria

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$739,124.00
Total CDBG Program Funds Budgeted	N/A	\$739,124.00
Program Funds Drawdown	\$0.00	\$722,080.00
Program Funds Obligated	\$0.00	\$739,124.00
Program Funds Expended	\$0.00	\$722,080.00
City of Alexandria	\$0.00	\$722,080.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$370,101.55	\$370,101.55

Activity Description:

Location Description:

Activity Progress Narrative:

No new properties were acquired this quarter. The City inspected one "first-look" property but did not make an offer on it.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-10 - Alexandria - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

07/15/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/15/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Alexandria

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$43,831.00
Total CDBG Program Funds Budgeted	N/A	\$43,831.00
Program Funds Drawdown	\$0.00	\$31,000.00
Program Funds Obligated	\$0.00	\$43,831.00
Program Funds Expended	\$0.00	\$31,000.00
City of Alexandria	\$0.00	\$31,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$12,500.00	\$12,500.00

Activity Description:

Location Description:

Activity Progress Narrative:

Ongoing administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-10 - Alexandria - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

07/15/2009

Projected End Date:

07/15/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Alexandria

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$14,000.00
Total CDBG Program Funds Budgeted	N/A	\$14,000.00
Program Funds Drawdown	\$0.00	\$13,416.16
Program Funds Obligated	\$0.00	\$14,000.00
Program Funds Expended	\$0.00	\$13,416.16
City of Alexandria	\$0.00	\$13,416.16
Match Contributed	\$89,623.32	\$98,676.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$10,000.00	\$10,000.00

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:

Activity Progress Narrative:

One household was provided with homebuyer assistance this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-10 - Alexandria - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

07/15/2009

Projected End Date:

07/15/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Alexandria

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$110,000.00
Total CDBG Program Funds Budgeted	N/A	\$110,000.00
Program Funds Drawdown	\$0.00	\$30,569.53
Program Funds Obligated	\$0.00	\$110,000.00
Program Funds Expended	\$0.00	\$30,569.53
Match Contributed	\$0.00	\$7,884.45
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$17,856.10	\$17,856.10

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0

#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units w/ other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-10 - Alexandria - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

07/15/2009

Projected End Date:

07/15/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Alexandria

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$0.00	\$22,500.00
Program Funds Obligated	\$0.00	\$30,000.00
Program Funds Expended	\$0.00	\$22,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$114,446.00
Program Income Drawdown	\$15,000.00	\$15,000.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/5	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	5/0	0/0	5/5	100.00
# Owner Households	5	0	5	5/0	0/0	5/5	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 08-NSP-11 - Lebanon - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

01/01/2010

Projected End Date:

01/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

People, Inc.

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
People, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Offer withdrawn.

Location Description:

Activity Progress Narrative:

One homebuyer was provided with homebuyer assistance this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-11 - Lebanon - Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

01/01/2010

Projected End Date:

01/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

People, Inc.

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
People, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant offer was withdraw.

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
-----------------	---	---	---	-----	-----	-----	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-12 - Richmond - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

08/27/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

08/27/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Richmond

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,603,550.00
Total CDBG Program Funds Budgeted	N/A	\$1,603,550.00
Program Funds Drawdown	\$0.00	\$1,399,972.53
Program Funds Obligated	\$0.00	\$1,603,550.00
Program Funds Expended	\$0.00	\$1,399,972.53
City of Richmond	\$0.00	\$1,399,972.53
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$211,905.47

Activity Description:

Location Description:

Activity Progress Narrative:

Completed the closing on additional contracted acquisitions of foreclosed property at 1201 Willow Street which makes the City acquisition completed. A total of 21 properties were acquired.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-12 - Richmond - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

08/27/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

08/27/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Richmond

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$93,500.00
Total CDBG Program Funds Budgeted	N/A	\$93,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$93,500.00
Program Funds Expended	\$0.00	\$0.00
City of Richmond	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and grant management activities.

Location Description:

Activity Progress Narrative:

On going administrative activities including bi-weekly reports; monthly Project Management Team meetings and attending all NSP training.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-12 - Richmond - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

08/27/2009

Projected End Date:

08/27/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Richmond

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$50,000.00
Program Funds Expended	\$0.00	\$0.00
City of Richmond	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$10,000.00

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:

Activity Progress Narrative:

Home buyer assistance has been provided to 1805 Rose Avenue, 822, 824, & 826 27th Street. The City has been meeting with HOME, Inc. the homebuyer educational counseling and downpayment/closing cost partner. HOME, Inc. will establish a list of potential homebuyers for the NSP program. Potential homebuyers and 1309 N. 23rd Street renter are attending homebuyer classes.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

# Owner Households	0	0	0	0/0	0/0	0/0	0
--------------------	---	---	---	-----	-----	-----	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-12 - Richmond - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

08/27/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

08/27/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Richmond

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$615,450.00
Total CDBG Program Funds Budgeted	N/A	\$615,450.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$615,450.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$430,000.00

Activity Description:

Rehabilitation of foreclosed housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0

#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-12 - Richmond - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Project Number:

004

Projected Start Date:

08/27/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Resale of Property

Projected End Date:

08/27/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Richmond

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$37,500.00
Total CDBG Program Funds Budgeted	N/A	\$37,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$37,500.00
Program Funds Expended	\$0.00	\$0.00
City of Richmond	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$5,000.00

Activity Description:

Location Description:

Activity Progress Narrative:

Resale and transfer of 1805 Rose Avenue, 822, 824 and 826 27th Street is complete. Ready for resale: 1700 4th Ave, 2614 P Street, 1220 30th Street,. NSP I marketing sub-committee continues to meet and will be directed to HOME, Inc. for counseling and downpayment/closing cost assistance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/24
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/24	100.00
# Owner Households	0	1	1	0/0	1/0	1/24	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-13 - Fairfax Co. - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

08/12/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

08/12/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Fairfax County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$873,200.00
Total CDBG Program Funds Budgeted	N/A	\$873,200.00
Program Funds Drawdown	\$0.00	\$314,219.00
Program Funds Obligated	\$5,000.00	\$873,200.00
Program Funds Expended	\$0.00	\$314,219.00
Fairfax County	\$0.00	\$314,219.00
Match Contributed	\$0.00	\$166,171.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$537,481.00

Activity Description:

Location Description:

Activity Progress Narrative:

All acquisitions are complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-13 - Fairfax Co. - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

08/12/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

08/12/2013

Completed Activity Actual End Date:

Responsible Organization:

Fairfax County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$46,800.00
Total CDBG Program Funds Budgeted	N/A	\$46,800.00
Program Funds Drawdown	\$0.00	\$6,000.00
Program Funds Obligated	\$0.00	\$46,800.00
Program Funds Expended	\$0.00	\$6,000.00
Fairfax County	\$0.00	\$6,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$17,400.00

Activity Description:

Location Description:

Activity Progress Narrative:

On going administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-13 - Fairfax Co. - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

08/12/2009

Projected End Date:

08/12/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Fairfax County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$62,500.00
Total CDBG Program Funds Budgeted	N/A	\$62,500.00
Program Funds Drawdown	\$0.00	\$47,500.00
Program Funds Obligated	(\$2,500.00)	\$62,500.00
Program Funds Expended	\$0.00	\$47,500.00
Fairfax County	\$0.00	\$47,500.00
Match Contributed	\$0.00	\$28,357.90
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehabilitation began at the properties at 4209 Kincaid and 4125 Meadowland. The Kincaid property will undergo normal rehab as well as a two room addition in order to serve more individuals in the home. Combined both units will serve ten (10) individuals that are 30% below the AMI with mental, physical and sensory disabilities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0

#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-13 - Fairfax Co. - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

08/12/2009

Projected End Date:

08/12/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Fairfax County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$17,500.00
Total CDBG Program Funds Budgeted	N/A	\$17,500.00
Program Funds Drawdown	\$0.00	\$2,500.00
Program Funds Obligated	(\$2,500.00)	\$17,500.00
Program Funds Expended	\$0.00	\$2,500.00
Fairfax County	\$0.00	\$2,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No resale activities to report. These units will serve as supportive housing units.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/10	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/10	0
# Owner Households	0	0	0	0/0	0/0	0/10	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-14 - Norfolk - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

07/22/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

07/22/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Norfolk

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$562,840.00
Total CDBG Program Funds Budgeted	N/A	\$562,840.00
Program Funds Drawdown	\$0.00	\$463,490.00
Program Funds Obligated	\$0.00	\$562,840.00
Program Funds Expended	\$0.00	\$463,490.00
City of Norfolk	\$0.00	\$463,490.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$78,000.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City has acquired a total of six properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-14 - Norfolk - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

07/22/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/22/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Norfolk

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$44,000.00
Total CDBG Program Funds Budgeted	N/A	\$44,000.00
Program Funds Drawdown	\$0.00	\$17,000.00
Program Funds Obligated	\$0.00	\$44,000.00
Program Funds Expended	\$0.00	\$17,000.00
City of Norfolk	\$0.00	\$17,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and grant management activities.

Location Description:

Activity Progress Narrative:

On going administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-14 - Norfolk - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

07/22/2009

Projected End Date:

07/22/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Norfolk

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Norfolk	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of Norfolk did not provide Homebuyer Assistance during the reporting period. However, home buyers have been identified for two properties during this quarter. Closing on these homes are expected next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-14 - Norfolk - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

07/22/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

07/22/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Norfolk

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$197,000.00
Total CDBG Program Funds Budgeted	N/A	\$197,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$197,000.00
Program Funds Expended	\$0.00	\$0.00
City of Norfolk	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed housing units prior to re-sale.

Location Description:

Activity Progress Narrative:

Rehabilitation has begun on all six properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0

#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-14 - Norfolk - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

07/22/2009

Projected End Date:

07/22/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Norfolk

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$37,500.00
Total CDBG Program Funds Budgeted	N/A	\$37,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$37,500.00
Program Funds Expended	\$0.00	\$0.00
City of Norfolk	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of Norfolk resell any properties during this quarter. Two, resales are expected during the next reporting period.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/12	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/12	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/12	0
# Owner Households	0	0	0	0/0	0/0	0/12	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 08-NSP-15 - Virginia Habitat - Home Buyer Assit
Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

10/14/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

10/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall

Jan 1 thru Mar 31, 2011

To Date

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$130,000.00
Total CDBG Program Funds Budgeted	N/A	\$130,000.00
Program Funds Drawdown	\$0.00	\$5,000.00
Program Funds Obligated	\$0.00	\$130,000.00
Program Funds Expended	\$0.00	\$5,000.00
Virginia Habitat for Humanity	\$0.00	\$5,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:

Activity Progress Narrative:

Households purchasing properties at 7621 Wankoma Drive and 112 Wankoma Drive received homeownership assistance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-15 - Virginia Habitat - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

10/14/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

10/14/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Virginia Habitat for Humanity

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,588,876.00
Total CDBG Program Funds Budgeted	N/A	\$2,588,876.00
Program Funds Drawdown	\$0.00	\$2,193,080.93
Program Funds Obligated	\$0.00	\$2,588,876.00
Program Funds Expended	\$0.00	\$2,193,080.93
Virginia Habitat for Humanity	\$0.00	\$2,193,080.93
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$386,495.07

Activity Description:

Location Description:

Activity Progress Narrative:

Habitat has conducted walk-throughs 85 houses and have submitted offers on 43 properties. Habitat has closed on 27 houses and including 945 Orchard Avenue in Winchester in January 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-15 - Virginia Habitat - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

10/14/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

10/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$155,048.39
Total CDBG Program Funds Budgeted	N/A	\$155,048.39
Program Funds Drawdown	\$0.00	\$88,500.00
Program Funds Obligated	\$0.00	\$155,048.39
Program Funds Expended	\$0.00	\$88,500.00
Virginia Habitat for Humanity	\$0.00	\$88,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$9,500.00	\$17,700.00

Activity Description:

Grant Administrative Activities.

Location Description:

Activity Progress Narrative:

On going administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-15 - Virginia Habitat - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

10/14/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

10/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$826,079.00
Total CDBG Program Funds Budgeted	N/A	\$826,079.00
Program Funds Drawdown	\$0.00	\$185,791.37
Program Funds Obligated	\$0.00	\$826,079.00
Program Funds Expended	\$0.00	\$185,791.37
Virginia Habitat for Humanity	\$0.00	\$185,791.37
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$94,391.51	\$249,849.01

Activity Description:

Location Description:

Activity Progress Narrative:

During the past quarter, rehab has been completed at properties at Berger Place, Beaujolais Court, Meadowview, Lamont Court, and Mineral Avenue for a total of twelve completed rehabs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0

#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-15 - Virginia Habitat - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Project Number:

004

Projected Start Date:

10/14/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Resale of Property

Projected End Date:

10/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Virginia Habitat for Humanity

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$163,198.00
Total CDBG Program Funds Budgeted	N/A	\$163,198.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$163,198.00
Program Funds Expended	\$0.00	\$0.00
Virginia Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$30,000.00	\$30,000.00

Activity Description:

Location Description:

Activity Progress Narrative:

Two properties were resold this quarter. Benefits will be reported as soon as income and racial data is confirmed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/16	0
# Owner Households	0	0	0	0/0	0/0	0/16	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-16 - Catholics for Housing - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

09/08/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

09/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Catholics for Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,419,233.00
Total CDBG Program Funds Budgeted	N/A	\$1,419,233.00
Program Funds Drawdown	\$0.00	\$1,414,233.00
Program Funds Obligated	\$0.00	\$1,419,233.00
Program Funds Expended	\$0.00	\$1,414,233.00
Catholics for Housing	\$0.00	\$1,414,233.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$4,148.00

Activity Description:

Location Description:

Activity Progress Narrative:

No properties were acquired this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-16 - Catholics for Housing - Administration
Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

09/08/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

09/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Catholics for Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$70,200.00
Total CDBG Program Funds Budgeted	N/A	\$70,200.00
Program Funds Drawdown	\$0.00	\$43,610.00
Program Funds Obligated	\$0.00	\$70,200.00
Program Funds Expended	\$0.00	\$43,610.00
Catholics for Housing	\$0.00	\$43,610.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$2,666.00	\$18,418.00

Activity Description:

Grant administrative activities.

Location Description:

Prince William County neighborhoods.

Activity Progress Narrative:

On going administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-16 - Catholics for Housing - HSG Rehab
Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

09/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

09/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Catholics for Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$288,528.00
Total CDBG Program Funds Budgeted	N/A	\$288,528.00
Program Funds Drawdown	\$0.00	\$288,528.00
Program Funds Obligated	\$0.00	\$288,528.00
Program Funds Expended	\$0.00	\$288,528.00
Catholics for Housing	\$0.00	\$288,528.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$57,032.00

Activity Description:

Rehabilitation of foreclosed properties prior to re-sale.

Location Description:

Activity Progress Narrative:

All ten properties have been rehabilitated; additional work is required on one property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0

#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-16 - Catholics for HSG - Homeownership Ast.

Activity Title: Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

08/17/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

09/17/2010

Completed Activity Actual End Date:

Responsible Organization:

Catholics For Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$87,000.00
Total CDBG Program Funds Budgeted	N/A	\$87,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$87,000.00
Program Funds Expended	\$0.00	\$0.00
Catholics For Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$8,956.00

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:

Activity Progress Narrative:

A third home buyer fell through. The grantee is working with one of the least-purchase tenants to get a sales contract signed and settlement within 90 days.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

# Owner Households	0	0	0	0/0	0/0	0/0	0
--------------------	---	---	---	-----	-----	-----	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-16 - Catholics for Hsg - Property Resale
Activity Title: Property Resale

Activity Category:

Disposition

Project Number:

004

Projected Start Date:

09/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Resale of Property

Projected End Date:

09/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Catholics for Housing

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$67,500.00
Total CDBG Program Funds Budgeted	N/A	\$67,500.00
Program Funds Drawdown	\$0.00	\$2,500.00
Program Funds Obligated	\$0.00	\$67,500.00
Program Funds Expended	\$0.00	\$7,500.00
Catholics for Housing	\$0.00	\$7,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$102,568.76
Program Income Drawdown	\$12,500.00	\$24,756.00

Activity Description:

Location Description:

Activity Progress Narrative:

There were no properties resold this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/8	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	1/0	0/0	1/8	100.00
# Owner Households	1	0	1	1/0	0/0	1/8	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-17 - Chesapeake - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

10/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

10/01/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Chesapeake RHA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,028,511.31
Total CDBG Program Funds Budgeted	N/A	\$1,028,511.31
Program Funds Drawdown	\$0.00	\$1,011,377.59
Program Funds Obligated	\$0.00	\$1,011,377.59
Program Funds Expended	\$0.00	\$1,011,377.59
Chesapeake RHA	\$0.00	\$1,011,377.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-17 - Chesapeake - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

10/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

10/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Chesapeake RHA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$70,200.00
Total CDBG Program Funds Budgeted	N/A	\$70,200.00
Program Funds Drawdown	\$0.00	\$39,100.00
Program Funds Obligated	\$0.00	\$70,200.00
Program Funds Expended	\$0.00	\$39,100.00
Chesapeake RHA	\$0.00	\$39,100.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$1,500.00	\$9,500.00

Activity Description:

Grant Administrative Activities.

Location Description:

Neighborhoods within the City of Chesapeake.

Activity Progress Narrative:

On going administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-17 - Chesapeake - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

10/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Chesapeake RHA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$45,536.78
Total CDBG Program Funds Budgeted	N/A	\$45,536.78
Program Funds Drawdown	\$0.00	\$5,514.46
Program Funds Obligated	\$0.00	\$70,000.00
Program Funds Expended	\$0.00	\$5,514.46
Chesapeake RHA	\$0.00	\$5,514.46
Match Contributed	\$0.00	\$20,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$5,204.54	\$20,978.47

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-17 - Chesapeake - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

10/01/2009

Projected End Date:

10/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Chesapeake RHA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$288,225.50
Total CDBG Program Funds Budgeted	N/A	\$288,225.50
Program Funds Drawdown	\$0.00	\$165,230.00
Program Funds Obligated	\$0.00	\$280,896.00
Program Funds Expended	\$0.00	\$165,230.00
Chesapeake RHA	\$0.00	\$165,230.00
Match Contributed	\$0.00	\$3,925.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$38,435.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0

#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units w/ other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-17 - Chesapeake - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

10/01/2009

Projected End Date:

10/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Chesapeake RHA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$67,500.00
Total CDBG Program Funds Budgeted	N/A	\$67,500.00
Program Funds Drawdown	\$0.00	\$7,500.00
Program Funds Obligated	\$0.00	\$67,500.00
Program Funds Expended	\$0.00	\$7,500.00
Chesapeake RHA	\$0.00	\$7,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$227,124.80
Program Income Drawdown	\$7,500.00	\$30,000.00

Activity Description:

Location Description:

Activity Progress Narrative:

Two properties were sold this quarter. Benefits will be reported once verified.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/8	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	-2	1/0	2/0	3/8	100.00
# Owner Households	1	2	3	1/0	2/0	3/8	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 08-NSP-19 - Culpeper - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

10/02/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

10/02/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Culpeper CDC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$958,340.00
Total CDBG Program Funds Budgeted	N/A	\$958,340.00
Program Funds Drawdown	\$0.00	\$765,833.74
Program Funds Obligated	\$0.00	\$958,340.00
Program Funds Expended	\$0.00	\$765,833.74
Culpeper CDC	\$0.00	\$765,833.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$20,000.00	\$218,062.26

Activity Description:

Location Description:

Activity Progress Narrative:

No properties were acquired this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-19 - Culpeper - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

10/02/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

10/02/2013

Completed Activity Actual End Date:

Responsible Organization:

Culpeper CDC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$60,840.00
Total CDBG Program Funds Budgeted	N/A	\$60,840.00
Program Funds Drawdown	\$0.00	\$35,760.00
Program Funds Obligated	\$0.00	\$56,160.00
Program Funds Expended	\$0.00	\$35,760.00
Culpeper CDC	\$0.00	\$35,760.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$6,000.00	\$16,965.00

Activity Description:

Grant administrative activities.

Location Description:

Activity Progress Narrative:

On going administrative activities. New homeowners' association was created for four condo units at 201, 203, 205, and 207 Kinsale Court.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-19 - Culpeper - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

10/02/2009

Projected End Date:

10/02/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Culpeper CDC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$3,960.29
Program Funds Obligated	\$0.00	\$50,000.00
Program Funds Expended	\$0.00	\$3,960.29
Culpeper CDC	\$0.00	\$3,960.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$7,519.71

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:

Activity Progress Narrative:

Four (4) LMMI homebuyers have been pre-qualified to purchase 4 units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-19 - Culpeper - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

10/02/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

10/02/2013

Completed Activity Actual End Date:

Responsible Organization:

Culpeper CDC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$178,320.00
Total CDBG Program Funds Budgeted	N/A	\$178,320.00
Program Funds Drawdown	\$0.00	\$40,833.00
Program Funds Obligated	\$0.00	\$198,000.00
Program Funds Expended	\$0.00	\$40,833.00
Culpeper CDC	\$0.00	\$40,833.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$43,949.00	\$51,909.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehab construction is completed on all four (4) condos (201, 203, 205, and 207 Kinsale).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0

#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-20 - Fauquier - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

09/02/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

09/02/2013

Completed Activity Actual End Date:

Responsible Organization:

Fauquier County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$78,390.00
Total CDBG Program Funds Budgeted	N/A	\$78,390.00
Program Funds Drawdown	\$0.00	\$38,000.00
Program Funds Obligated	\$0.00	\$78,390.00
Program Funds Expended	\$0.00	\$38,000.00
Fauquier County	\$0.00	\$38,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$4,000.00

Activity Description:

Grant Administrative Activities

Location Description:

Activity Progress Narrative:

On going administrative activities. Compliance review conducted in March 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-20 - Fauquier - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

09/02/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

09/02/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Fauquier County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,349,741.00
Total CDBG Program Funds Budgeted	N/A	\$1,349,741.00
Program Funds Drawdown	\$0.00	\$1,339,741.00
Program Funds Obligated	\$0.00	\$1,349,741.00
Program Funds Expended	\$0.00	\$1,339,741.00
Fauquier County	\$0.00	\$1,339,741.00
Match Contributed	\$0.00	\$1,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$10,000.00

Activity Description:

Location Description:

Activity Progress Narrative:

No properties were acquired this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-20 - Fauquier - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

09/02/2009

Projected End Date:

09/02/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Fauquier County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$47,062.00
Total CDBG Program Funds Budgeted	N/A	\$47,062.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$47,062.00
Program Funds Expended	\$0.00	\$0.00
Fauquier County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$7,062.00

Activity Description:

Closing costs associated with properties that will become rental supportive housing units.

Location Description:

Activity Progress Narrative:

Three households have received homeownership assistance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-20 - Fauquier - HSG Rehab LMMI Owner

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

09/02/2009

Projected End Date:

09/02/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Fauquier County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$154,807.00
Total CDBG Program Funds Budgeted	N/A	\$154,807.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$154,807.00
Program Funds Expended	\$0.00	\$0.00
Fauquier County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehab has been completed on Cedar Lee Court and Bristol Place. The Forbes property will be re-bid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0

#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-20 - Fauquier - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

09/02/2009

Projected End Date:

09/02/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Fauquier County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$45,000.00
Total CDBG Program Funds Budgeted	N/A	\$45,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$45,000.00
Program Funds Expended	\$0.00	\$0.00
Fauquier County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$115,114.44
Program Income Drawdown	\$0.00	\$15,000.00

Activity Description:

Location Description:

Activity Progress Narrative:

One property resold, benefits will be reported once verified.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/6	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/6	0
# Owner Households	0	0	0	0/0	0/0	0/2	0
# Renter Households	0	0	0	0/0	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 08-NSP-21 - Franklin - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

07/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

07/01/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Franklin City

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$173,515.00
Total CDBG Program Funds Budgeted	N/A	\$173,515.00
Program Funds Drawdown	\$0.00	\$81,089.67
Program Funds Obligated	\$0.00	\$173,515.00
Program Funds Expended	\$0.00	\$81,089.67
Franklin City	\$0.00	\$81,089.67
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$92,425.33

Activity Description:

Location Description:

Activity Progress Narrative:

No properties acquired this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-21 - Franklin - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Franklin City

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$18,720.00
Total CDBG Program Funds Budgeted	N/A	\$18,720.00
Program Funds Drawdown	\$0.00	\$4,620.00
Program Funds Obligated	\$0.00	\$18,720.00
Program Funds Expended	\$0.00	\$4,620.00
Franklin City	\$0.00	\$4,620.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$2,300.00	\$5,300.00

Activity Description:

Grant administrative activities.

Location Description:

Activity Progress Narrative:

On going administrative activities

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-21 - Franklin - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

07/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Franklin City

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$30,000.00
Program Funds Expended	\$0.00	\$0.00
Franklin City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$4,240.29	\$4,240.29

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:

Activity Progress Narrative:

Homeownership assistance provided to household purchasing 135 Landston Street.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-21 - Franklin - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Franklin City

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$117,850.00
Total CDBG Program Funds Budgeted	N/A	\$117,850.00
Program Funds Drawdown	\$0.00	\$13,755.00
Program Funds Obligated	\$0.00	\$117,850.00
Program Funds Expended	\$0.00	\$13,755.00
Franklin City	\$0.00	\$13,755.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$80,055.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0

#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-21 - Franklin - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

07/01/2009

Projected End Date:

07/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Franklin City

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$22,500.00
Total CDBG Program Funds Budgeted	N/A	\$22,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$22,500.00
Program Funds Expended	\$0.00	\$0.00
Franklin City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$7,500.00	\$7,500.00

Activity Description:

Location Description:

Activity Progress Narrative:

One property resold this quarter. Property located at 135 Langston Street.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/4	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/4	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	1	1	0/0	1/0	1/4	100.00
# Owner Households	0	1	1	0/0	1/0	1/4	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-22 - Lynchburg - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

09/24/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

09/24/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Lynchburg

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$512,400.00
Total CDBG Program Funds Budgeted	N/A	\$512,400.00
Program Funds Drawdown	\$0.00	\$432,100.00
Program Funds Obligated	\$0.00	\$512,400.00
Program Funds Expended	\$0.00	\$432,100.00
City of Lynchburg	\$0.00	\$432,100.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$80,300.00

Activity Description:

Location Description:

Activity Progress Narrative:

No additional homes have been acquired. However, an offer has been made and accepted on a 12th property that will be purchased with program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-22 - Lynchburg - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

09/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

09/24/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lynchburg

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$46,200.00
Total CDBG Program Funds Budgeted	N/A	\$46,200.00
Program Funds Drawdown	\$0.00	\$20,200.00
Program Funds Obligated	\$0.00	\$46,200.00
Program Funds Expended	\$0.00	\$20,200.00
City of Lynchburg	\$0.00	\$20,200.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$6,800.00	\$14,600.00

Activity Description:

Grant administrative activities.

Location Description:

Activity Progress Narrative:

On going administrative activities. The Region 2000 Local Government Commission has agreed to continue as the grant administrator through final closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-22 - Lynchburg - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

09/24/2009

Projected End Date:

09/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Lynchburg

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$90,000.00
Total CDBG Program Funds Budgeted	N/A	\$90,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$90,000.00
Program Funds Expended	\$0.00	\$0.00
City of Lynchburg	\$0.00	\$0.00
Match Contributed	\$0.00	\$21,795.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$11,452.83	\$11,452.83

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:

Activity Progress Narrative:

During this quarter two (2) pre-qualified buyer candidates completed loan applications at the bank. Two other properties are in underwriting. To date, six candidates financing approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-22 - Lynchburg - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

09/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

09/24/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lynchburg

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$335,500.00
Total CDBG Program Funds Budgeted	N/A	\$335,500.00
Program Funds Drawdown	\$0.00	\$154,388.00
Program Funds Obligated	\$0.00	\$335,500.00
Program Funds Expended	\$0.00	\$154,388.00
City of Lynchburg	\$0.00	\$154,388.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$100,300.00	\$143,822.00

Activity Description:

Location Description:

Activity Progress Narrative:

Polk, Monsview, Bell, Warren and the Ruffner duplex were completed this quarter. The Locust and Gum are 95% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0

#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-22 - Lynchburg - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Project Number:

004

Projected Start Date:

09/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Resale of Property

Projected End Date:

09/24/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lynchburg

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$72,500.00
Total CDBG Program Funds Budgeted	N/A	\$72,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$72,500.00
Program Funds Expended	\$0.00	\$0.00
City of Lynchburg	\$0.00	\$0.00
Match Contributed	\$0.00	\$9,286.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$11,838.98	\$36,838.98

Activity Description:

Location Description:

Activity Progress Narrative:

Rush Homes has a client for each of their duplex rental units. One of the rental units has been occupied and the other has a family scheduled to move in. The Westover, Amherst, Morgan and Warren properties have been closed. The Bell property will close in April. The Polk, and Monsview are scheduled for May closings.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/11	0
# Owner Households	0	0	0	0/0	0/0	0/11	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-23 - Petersburg - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

10/07/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

10/07/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Pathways

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$400,550.00
Total CDBG Program Funds Budgeted	N/A	\$400,550.00
Program Funds Drawdown	\$0.00	\$386,450.00
Program Funds Obligated	\$0.00	\$400,550.00
Program Funds Expended	\$0.00	\$386,450.00
Pathways	\$0.00	\$386,450.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$1,000.00	\$6,000.00

Activity Description:

Location Description:

Activity Progress Narrative:

No properties acquired this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-23 - Petersburg - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

10/07/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

10/07/2013

Completed Activity Actual End Date:

Responsible Organization:

Pathways

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$28,080.00
Total CDBG Program Funds Budgeted	N/A	\$28,080.00
Program Funds Drawdown	\$0.00	\$10,499.00
Program Funds Obligated	\$0.00	\$28,080.00
Program Funds Expended	\$0.00	\$10,499.00
Pathways	\$0.00	\$10,499.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$2,250.00	\$3,563.00

Activity Description:

Grant administrative activities.

Location Description:

Activity Progress Narrative:

Pathways has assigned a housing counselor to the management team. Ongoing administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-23 - Petersburg - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

10/07/2009

Projected End Date:

10/07/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Pathways

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$50,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-23 - Petersburg - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

10/07/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

10/07/2013

Completed Activity Actual End Date:

Responsible Organization:

Pathways

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$252,500.00
Total CDBG Program Funds Budgeted	N/A	\$252,500.00
Program Funds Drawdown	\$0.00	\$58,950.00
Program Funds Obligated	\$0.00	\$252,500.00
Program Funds Expended	\$0.00	\$58,950.00
Pathways	\$0.00	\$58,950.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$73,398.00	\$84,682.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehabilitation is 97% complete for 525 Amherst Street, 85% complete for 525 Oak Hill, 85% for Fort Rice and 50% for Mt.Vernon and Varina.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0

#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-23 - Petersburg - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

10/07/2009

Projected End Date:

10/07/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Pathways

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$37,500.00
Total CDBG Program Funds Budgeted	N/A	\$37,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$37,500.00
Program Funds Expended	\$0.00	\$0.00
Pathways	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Properties ready for resale have been shown to four (4) prospective homebuyers.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/8	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/8	0
# Owner Households	0	0	0	0/0	0/0	0/8	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 08-NSP-24 - Va Beach - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

09/30/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Virginia Beach CDC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,021,400.00
Total CDBG Program Funds Budgeted	N/A	\$1,021,400.00
Program Funds Drawdown	\$0.00	\$894,308.05
Program Funds Obligated	\$0.00	\$1,021,400.00
Program Funds Expended	\$0.00	\$894,308.05
Virginia Beach CDC	\$0.00	\$894,308.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$122,091.95

Activity Description:

Location Description:

Activity Progress Narrative:

All properties with NSP funds have been acquired. In April and May, Virginia Beach will begin acquiring homes with NSP program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-24 - Va Beach - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

10/07/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

10/07/2013

Completed Activity Actual End Date:

Responsible Organization:

Virginia Beach CDC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$56,160.00
Total CDBG Program Funds Budgeted	N/A	\$56,160.00
Program Funds Drawdown	\$0.00	\$36,500.00
Program Funds Obligated	\$0.00	\$56,160.00
Program Funds Expended	\$0.00	\$36,500.00
Virginia Beach CDC	\$0.00	\$36,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$4,000.00	\$14,500.00

Activity Description:

Grant Administrative Activities.

Location Description:

Activity Progress Narrative:

On going administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-24 - Va Beach - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

09/30/2009

Projected End Date:

09/30/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Virginia Beach CDC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$64,217.29
Total CDBG Program Funds Budgeted	N/A	\$64,217.29
Program Funds Drawdown	\$0.00	\$34,848.25
Program Funds Obligated	(\$4,230.00)	\$65,770.00
Program Funds Expended	\$0.00	\$34,848.25
Virginia Beach CDC	\$0.00	\$34,848.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$29,369.04

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:

Activity Progress Narrative:

Homebuyer assistance has occurred in prior quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-24 - Va Beach - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

09/30/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Virginia Beach CDC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$294,782.71
Total CDBG Program Funds Budgeted	N/A	\$294,782.71
Program Funds Drawdown	\$0.00	\$206,338.00
Program Funds Obligated	\$4,230.00	\$290,730.00
Program Funds Expended	\$0.00	\$206,338.00
Virginia Beach CDC	\$0.00	\$206,338.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$23,250.00	\$81,250.00

Activity Description:

Location Description:

Activity Progress Narrative:

Virginia Beach CDC has completed rehabilitation on all NSP properties. Rehabilitation of properties acquired with NSP program income will begin this fall.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0

#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-24 - Va Beach - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

09/30/2009

Projected End Date:

09/30/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Virginia Beach CDC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$35,000.00
Program Funds Obligated	\$0.00	\$52,500.00
Program Funds Expended	\$0.00	\$35,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$135,577.00
Program Income Drawdown	\$2,500.00	\$17,500.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/6	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	2/0	5/0	7/6	100.00
# Owner Households	2	5	7	2/0	5/0	7/6	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 100-0 State Admin.

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-0

Projected Start Date:

03/17/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

03/16/2013

Completed Activity Actual End Date:

Responsible Organization:

Commonwealth of Virginia

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,870,496.00
Total CDBG Program Funds Budgeted	N/A	\$1,870,496.00
Program Funds Drawdown	\$0.00	\$655,685.17
Program Funds Obligated	\$0.00	\$1,870,496.00
Program Funds Expended	\$0.00	\$655,685.17
Commonwealth of Virginia	\$0.00	\$655,685.17
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

State administration includes salary, overhead, etc.

Location Description:

State of Virginia's Administration cost.

Activity Progress Narrative:

On going administrative activities, technical assistance and monitoring.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: **Bucket/Performance Pool**

Activity Title: **Bucket/Performance Pool**

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

BCKT

Project Title:

Bucket Project/Performance Pool

Projected Start Date:

03/17/2009

Projected End Date:

12/17/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Commonwealth of Virginia

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Commonwealth of Virginia	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$2,329,845.16	\$5,798,420.13
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

1. Batch 8: 118,260.59 Received 01/06/2011;
2. Batch 9: 101,204.70 Received 01/20/2011;
3. Batch 10: 390,260.00 Received 01/21/2011;
4. Batch 11: 438,791.60 Received 02/03/2011;
5. Batch 12: 366,512.11 Received 02/14/2011;
6. Batch 13: 61,717.00 Received 03/03/2011;
7. Batch 14: 223,660.63 Received 03/07/2011;
8. Batch 15: 144,560.00 Received 03/09/2011;
9. Batch 16: 115,719.95 Received 03/18/2011;
10. Batch 17: 208,123.06 Received 03/21/2011;
11. Batch 18: 161,035.52 Received 3/31/2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
