

**Grantee: State of Virginia**

**Grant: B-08-DN-51-0001**

**October 1, 2011 thru December 31, 2011 Performance Report**

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**Grant Number:**

B-08-DN-51-0001

**Obligation Date:****Award Date:****Grantee Name:**

State of Virginia

**Contract End Date:**

03/17/2013

**Review by HUD:**

Reviewed and Approved

**Grant Amount:**

\$38,749,931.00

**Grant Status:**

Active

**QPR Contact:**

Traci Munyan

**Estimated P/RL Funds:**

\$55,219,686.45

**Total Budget:**

\$93,969,617.45

## Disasters:

**Declaration Number**

No Disasters Found

## Narratives

**Areas of Greatest Need:**

This is not a Disaster Grant. The DRGR Reporting System is being used to report and draw funds for the Neighborhood Stabilization Program.

**Distribution and and Uses of Funds:**

Adhering to the intent of this program, resources will be directed to neighborhoods in which a significant positive impact is expected. Applicants should seek to target neighborhoods that have at least 10 percent of the housing units, properties, or structures that meet the approved definition of foreclosed or abandoned. The program is aimed at addressing neighborhoods that have been hardest hit by the recent foreclosure crisis, not necessarily those areas that have negative conditions brought about by events pre-dating this issue. Scattered-site approaches that dilute impact will not be allowed. When targeting neighborhoods, applicants will be required to document how the proposed project area constitutes a defined neighborhood. This can be based on historical information, community perception, mapping, or other supporting documentation.

**Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$93,969,617.44

**Total Budget**

\$8,365,594.48

\$93,969,617.44

**Total Obligated**

\$8,365,594.48

\$47,115,525.48

**Total Funds Drawdown**

\$1,480,396.72

\$41,816,338.94

**Program Funds Drawdown**

\$461,058.79

\$27,834,164.17



<b>Program Income Drawdown</b>	\$1,019,337.93	\$13,982,174.77
<b>Program Income Received</b>	\$107,775.02	\$2,547,687.77
<b>Total Funds Expended</b>	\$461,058.79	\$27,735,394.32
<b>Match Contributed</b>	\$0.00	\$2,026,570.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$2,026,570.00
<b>Limit on Public Services</b>	\$5,812,489.65	\$0.00
<b>Limit on Admin/Planning</b>	\$3,874,993.10	\$2,993,398.08
<b>Limit on State Admin</b>	\$0.00	\$2,993,398.08

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>NSP Only - LH - 25% Set-Aside</b>	\$9,687,482.75	\$27,064,009.69

## Overall Progress Narrative:

There has been steady activity over the quarter, however, all activities have really slowed down since this time last year. A lot of the housing rehab work has been wrapped up and grantees are concentrating on property resale and qualifying households to be future homeowners. Property acquisition is still occurring but there is more competition and our grantees' bids are not being accepted as quickly as they once were. Many grantees are now working with the program income that they have earned through previous property resales. By the end of the quarter, a total of 235 NSP properties had been acquired, 45 were in the process of being rehabilitated and 159 had been resold to LMMI households.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
001, Acquisition	\$165,655.42	\$32,456,264.27	\$23,202,820.86
002, Housing Rehabilitation	\$61,594.58	\$7,364,510.02	\$2,252,794.18
003, Home Buyer Assistance	\$18,881.40	\$1,463,200.03	\$195,957.70
004, Resale of Property	\$7,500.00	\$1,695,198.00	\$231,913.79
100-0, State Administration	\$160,000.00	\$1,870,496.00	\$1,039,784.71
100-1, Planning Grants	\$0.00	\$192,000.00	\$192,000.00



100-2, Local Administration	\$47,427.39	\$2,073,857.16	\$718,892.93
BCKT, Bucket Project/Performance Pool	\$0.00	\$0.00	\$0.00



## Activities

**Grantee Activity Number:** 08-NSP-01 - Loudoun Co. - Acquisition

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

08/04/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Loudoun County

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,045,208.38
<b>Total Budget</b>	\$707,874.42	\$4,045,208.38
<b>Total Obligated</b>	\$707,874.42	\$2,561,948.84
<b>Total Funds Drawdown</b>	\$175.00	\$2,431,623.84
<b>Program Funds Drawdown</b>	\$175.00	\$1,723,749.42
<b>Program Income Drawdown</b>	\$0.00	\$707,874.42
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$175.00	\$1,723,749.42
Loudoun County	\$175.00	\$1,723,749.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of foreclose residential units.

**Location Description:**

Sterling Park South-A, Sterling Park-B and Sugarland Run.

**Activity Progress Narrative:**

Loudoun has purchased 13 properties, 11 have sold. There is a competitive market in below look sales prices, resulting in significant bidding. Outreach through FNMA and HUD first look programs and additional outreach assistance with acquiring in competitive markets. Loudoun is waiting on the resale of the current two properties in construction/rehab phase and will then acquire additional properties. Loudoun is partner with Habitat on two properties for low-income buyers.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	-6/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 08-NSP-01 - Loudoun Co. - Administration**

**Activity Title: Administration**

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

08/04/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

08/04/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Loudoun County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$339,695.01
<b>Total Budget</b>	\$72,011.06	\$339,695.01
<b>Total Obligated</b>	\$72,011.06	\$169,861.06
<b>Total Funds Drawdown</b>	\$1,693.91	\$132,704.97
<b>Program Funds Drawdown</b>	\$1,693.91	\$60,693.91
<b>Program Income Drawdown</b>	\$0.00	\$72,011.06
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,693.91	\$60,693.91
Loudoun County	\$1,693.91	\$60,693.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative Activities related to grant management.

**Location Description:**

**Activity Progress Narrative:**

On going administrative and grant management activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 08-NSP-01 - Loudoun Co. - HSG Rehab**

**Activity Title: Housing Rehab**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

002

**Project Title:**

Housing Rehabilitation

**Projected Start Date:**

08/04/2009

**Projected End Date:**

09/17/2010

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Loudoun County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$82,800.00
<b>Total Budget</b>	\$0.00	\$82,800.00
<b>Total Obligated</b>	\$0.00	\$46,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$46,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$43,500.00
<b>Program Income Drawdown</b>	\$0.00	\$2,500.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$43,500.00
Loudoun County	\$0.00	\$43,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Housing rehabilitation of foreclosed residential properties.

**Location Description:**

Sterling Park South-A, Sterling Park-B and Sugerplum neighborhoods.

**Activity Progress Narrative:**

Two houses were rehabilitated during the quarter. Once these are complete the County will pursue new acquisitions. Rehabilitation consists of replacing older appliances and windows with energy star products. Contractors have been adding ceiling insulation (R38) to meet current code requirements. County funds are being used for additional weatherization requirements as needed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 08-NSP-01 - Loudoun Co. - Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

08/04/2009

**Projected End Date:**

09/17/2010

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Loudoun County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,330,972.72
<b>Total Budget</b>	\$0.00	\$1,330,972.72
<b>Total Obligated</b>	\$0.00	\$75,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$75,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$50,000.00
<b>Program Income Drawdown</b>	\$0.00	\$25,000.00
<b>Program Income Received</b>	\$0.00	\$336,834.36
<b>Total Funds Expended</b>	\$0.00	\$50,000.00
Loudoun County	\$0.00	\$50,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Resale of acquired, rehabilitated property.

**Location Description:**

Sterling Park South-A, Sterling Park-B and Sugarland Run.

**Activity Progress Narrative:**

A total of eleven properties have been resold. One of these was resold this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	1		11/7	
<b># of Singlefamily Units</b>	1		11/7	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	1	0	1	5/3	5/4	11/7	90.91
# Owner Households	1	0	1	5/3	5/4	11/7	90.91

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number: 08-NSP-01-Loudoun Co. - Home Buyer Assistance**  
**Activity Title: Home Buyer Assistance**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

003

**Project Title:**

Home Buyer Assistance

**Projected Start Date:**

08/04/2009

**Projected End Date:**

09/17/2010

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Loudoun County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$50,000.00
<b>Total Funds Drawdown</b>	\$19,225.21	\$68,272.16
<b>Program Funds Drawdown</b>	\$18,881.40	\$63,272.16
<b>Program Income Drawdown</b>	\$343.81	\$5,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,881.40	\$63,881.40
Loudoun County	\$18,881.40	\$63,881.40
<b>Match Contributed</b>	\$0.00	\$16,635.67

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:**

Sterling Park South-A, Sterling Park-B and Sugerplum neighborhoods.

**Activity Progress Narrative:**

Outreach, first look programs and outreach assist with acquiring in competitive markets. Regional Housing Fair March 2012. Post Purchase Counseling January 2012. Homebuyers seminars and training are held 6 times per year. A news release was made on one available property.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	



# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number: 08-NSP-02 - Caroline/Spotsylvania - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

CVHC

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,913,346.44
<b>Total Budget</b>	\$1,610,114.44	\$6,913,346.44
<b>Total Obligated</b>	\$1,610,114.44	\$4,556,354.44
<b>Total Funds Drawdown</b>	\$91,524.86	\$4,470,634.86
<b>Program Funds Drawdown</b>	\$81,080.42	\$2,860,520.42
<b>Program Income Drawdown</b>	\$10,444.44	\$1,610,114.44
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$81,080.42	\$2,860,520.42
CVHC	\$81,080.42	\$2,860,520.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of foreclosed properties in three neighborhoods.

**Location Description:**

This is a regional project that will cover the Counties of Caroline and Spotsylvania.

**Activity Progress Narrative:**

A total of 21 properties were viewed this quarter. CVHC bid on 4 of these properties and 3 bids were accepted. However, the three contracts accepted have been withdrawn by CVHC following the home inspections. Mold in the ducts in one property, foundation instability in another caused the anticipated rehab cost to become prohibitive. The acquisition cost plus rehab were greater than the expected resale values for the neighborhoods. The third contract was withdrawn because of delays in de-winterization; the home inspection couldn't be conducted in a timely fashion. In addition, the intended buyer wasn't interested in purchasing the property. Delays on the part of the listing agents are becoming routine. CVHC has two offers pending as of January 10, 2012. Selection of a different home inspector for acquisitions has improved the number of final punch list items as a result of the buyers' home inspections. CVHC has been impacted by unexpected repairs required as a result of the buyers' home inspections. VHDA requires all home inspection items to be repaired as a condition of approval. Buyer response to the home inspection contingency is usually less than what is required by VHDA.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



Total acquisition compensation to

0

0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/6	0/16	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 08-NSP-02 - Caroline/Spotsylvania - Administration  
**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

06/16/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

06/16/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CVHC

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$592,642.10
<b>Total Budget</b>	\$204,423.78	\$592,642.10
<b>Total Obligated</b>	\$204,423.78	\$305,423.78
<b>Total Funds Drawdown</b>	\$17,965.10	\$262,719.37
<b>Program Funds Drawdown</b>	\$8,153.46	\$54,153.46
<b>Program Income Drawdown</b>	\$9,811.64	\$208,565.91
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,153.46	\$54,153.46
CVHC	\$8,153.46	\$54,153.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grant administrative activities.

**Location Description:**

Caroline and Spotsylvania Counties

**Activity Progress Narrative:**

Ongoing administrative and grant management activities.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 08-NSP-02 - Caroline/Spotsylvania - Home Buyer

**Activity Title:** Home Buyer Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

CVHC

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$315,865.50
<b>Total Budget</b>	\$105,365.50	\$315,865.50
<b>Total Obligated</b>	\$105,365.50	\$210,615.50
<b>Total Funds Drawdown</b>	\$6,921.89	\$161,007.04
<b>Program Funds Drawdown</b>	\$0.00	\$48,719.65
<b>Program Income Drawdown</b>	\$6,921.89	\$112,287.39
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$48,719.65
CVHC	\$0.00	\$48,719.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:**

Caroline and Spotsylvania Counties.

**Activity Progress Narrative:**

The main obstacle continues to be a limited market of lower priced homes that don't need an excessive amount of rehab. Unreasonable expectations on the part of buyers also continues to limit acquisitions. Buyers on the waiting list for a longer period of time have inflated ideas about the type of house they should have, while more recent additions to the waiting list have higher pre-approvals. CVHC has been focusing the acquisition effort on the priority of the waiting list; however, if properties are not available within the lower price range other options may be considered.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 08-NSP-02 - Caroline/Spotsylvania - HSG Rehab  
**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

CVHC

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,031,168.28
<b>Total Budget</b>	\$405,238.08	\$1,031,168.28
<b>Total Obligated</b>	\$405,238.08	\$752,977.08
<b>Total Funds Drawdown</b>	\$95,031.46	\$598,402.42
<b>Program Funds Drawdown</b>	\$10,646.00	\$160,987.34
<b>Program Income Drawdown</b>	\$84,385.46	\$437,415.08
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,646.00	\$160,987.34
CVHC	\$10,646.00	\$160,987.34
<b>Match Contributed</b>	\$0.00	\$2,000.00

**Activity Description:**

Rehabilitation of acquired foreclosed properties. Benefits will be reported under the resale activity.

**Location Description:**

Caroline and Spotsylvania Counties.

**Activity Progress Narrative:**

425 Cornwall Drive in Ruther Glen continues to be plagued with issues. Coordination with the warranty company, is becoming a regular event. As soon as the weather turned colder it was determined that the heat pump didn't work. In general, service technicians are making two and sometimes three trips in order to complete repairs. Discussion with the local representative about recruiting additional service providers produced no results. Having the warranties is still better than not. Rehabilitation consists of replacing older appliances and windows with energy star products. Contractors have been adding ceiling insulation (R38) to meet current code requirements.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 08-NSP-02 - Caroline/Spotsylvania -Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

CVHC

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

CVHC

**Match Contributed**

**Oct 1 thru Dec 31, 2011**

N/A

\$135,000.00

\$135,000.00

\$7,500.00

\$0.00

\$7,500.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$3,098,008.71

\$3,098,008.71

\$225,000.00

\$187,500.00

\$45,000.00

\$142,500.00

\$564,499.00

\$45,000.00

\$45,000.00

\$0.00

**Activity Description:**

Resale of acquired, rehabilitated property.

**Location Description:**

Caroline and Stafford Counties.

**Activity Progress Narrative:**

Musket Drive is under contract with closing date of 12/29/2011. 81 Breezewood Drive under contract with revised close date of 12/29/2011. Other changes as follows: 5806 Up A Way closing is set for 12/9; 2239 Rock Creek is scheduled for 12/14; 9611 Hickory Hill scheduled for 12/5; 11200 Kyle Court closed on 12/1/2011. Delays on two properties were necessary due to sewer and water line repairs and insurance claims.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	23/17
# of Singlefamily Units	6	23/17



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	3	6	19/17	3/0	23/17	95.65
# Owner Households	2	3	6	19/17	3/0	23/17	95.65

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 08-NSP-03 - Fredericksburg/Staff Co. - Administrat  
**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

06/16/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

09/17/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CVHC

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$346,820.40
<b>Total Budget</b>	\$55,490.96	\$346,820.40
<b>Total Obligated</b>	\$55,490.96	\$148,490.96
<b>Total Funds Drawdown</b>	\$2,944.29	\$95,990.81
<b>Program Funds Drawdown</b>	\$0.00	\$38,000.00
<b>Program Income Drawdown</b>	\$2,944.29	\$57,990.81
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$38,000.00
CVHC	\$0.00	\$38,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grant administration.

**Location Description:**

Fredericksburg and Stafford County.

**Activity Progress Narrative:**

Ongoing administrative and grant management activities.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 08-NSP-03 - Fredericksburg/Stafford - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/16/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

CVHC

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,941,413.89
<b>Total Budget</b>	\$428,803.89	\$3,941,413.89
<b>Total Obligated</b>	\$428,803.89	\$2,380,253.89
<b>Total Funds Drawdown</b>	\$41,903.89	\$2,227,953.89
<b>Program Funds Drawdown</b>	\$0.00	\$1,799,150.00
<b>Program Income Drawdown</b>	\$41,903.89	\$428,803.89
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,799,150.00
CVHC	\$0.00	\$1,799,150.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of foreclosed, vacant or abandoned houses.

**Location Description:**

Mayfield, Central Park, Courthouse and Hickory Ridge.

**Activity Progress Narrative:**

A total of thirteen properties were viewed this quarter. Three were bid on and one bid was accepted. Thirty people are on the waiting list. Closings for the month of November were 602 Backridge Fredicksburg, 22406 11/21/2011; 320 Via de Rosa Drive in Stafford 22556 11/23/2011. 1416 Elizabeth Drive Fredicksburg 22406 is under contract for acquisition-close date 1/6/2012. Buyers already in place for these properties.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	4/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/11	0/16	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>08-NSP-03 - Fredericksburg/Stafford Home Buyer Ast</b>
<b>Activity Title:</b>	<b>Home Buyer Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

CVHC

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$260,000.00
<b>Total Budget</b>	\$0.00	\$260,000.00
<b>Total Obligated</b>	\$0.00	\$130,000.00
<b>Total Funds Drawdown</b>	\$13,123.26	\$82,346.01
<b>Program Funds Drawdown</b>	\$0.00	\$5,269.49
<b>Program Income Drawdown</b>	\$13,123.26	\$77,076.52
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,269.49
CVHC	\$0.00	\$5,269.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Homebuyer assistance to LMMI households. Benefits will be reported under the resale activity.

**Location Description:**

Mayfield, Central Park, Courthouse Square and Hickory Ridge neighborhoods.

**Activity Progress Narrative:**

The market continues to be limited to over-priced townhomes and older homes that require too much rehab. In addition, buyers on the waiting list prefer Spotsylvania County over any other locality. 215 Howison Avenue Fedricksburg will be submitted as a lease-purchase project. The buyer's loan approval was denied due to the absence of a rental history. VHDA underwriters will review the loan in twelve months. The offer made on another property in Stafford was rejected by the bank. The market continues to be limited to over-priced townhomes and older homes that require too much rehab.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	4/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-03 - Fredericksburg/Stafford HSG Rehab</b>
<b>Activity Title:</b>	<b>Housing Rehab</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

002

**Project Title:**

Housing Rehabilitation

**Projected Start Date:**

06/16/2009

**Projected End Date:**

09/17/2010

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CVHC

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$486,983.57
<b>Total Budget</b>	\$114,081.17	\$486,983.57
<b>Total Obligated</b>	\$114,081.17	\$321,249.17
<b>Total Funds Drawdown</b>	\$10,000.00	\$280,459.17
<b>Program Funds Drawdown</b>	\$0.00	\$135,631.00
<b>Program Income Drawdown</b>	\$10,000.00	\$144,828.17
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$135,631.00
CVHC	\$0.00	\$135,631.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of foreclosed, vacant or abandoned houses. Benefits will be shown under the property resale activity.

**Location Description:**

Mayfield, Central Park, Courthouse and Hickory Ridge.

**Activity Progress Narrative:**

Rehabilitation is ongoing. Main obstacle is locality units that don't require excessive amounts of rehabilitation work. CVHC is now transitioned to program income and focusing on properties that are compatible with the location and needs of the clients on the waiting list.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-03 - Fredericksburg/Stafford Resale

**Activity Title:** Property Resale

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

06/16/2009

**Projected End Date:**

09/17/2010

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CVHC

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,580,301.80
<b>Total Budget</b>	\$0.00	\$1,580,301.80
<b>Total Obligated</b>	\$0.00	\$97,500.00
<b>Total Funds Drawdown</b>	\$15,000.00	\$90,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$8,550.00
<b>Program Income Drawdown</b>	\$15,000.00	\$81,450.00
<b>Program Income Received</b>	\$0.00	\$423,509.10
<b>Total Funds Expended</b>	\$0.00	\$8,550.00
CVHC	\$0.00	\$8,550.00
<b>Match Contributed</b>	\$0.00	\$4,483.31

**Activity Description:**

Resale of properties to LMMI households.

**Location Description:**

Mayfield, Central Park, Courthouse Square and Hickory Ridge.

**Activity Progress Narrative:**

One property were transferred to new homeowners during this quarter. There are currently no buyers for the other properties. Clients prefer to wait for homes in Spotsylvania County.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	7	14/15
<b># of Singlefamily Units</b>	7	14/15



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	3	7	11/15	3/0	14/15	100.00
# Owner Households	4	3	7	11/15	3/0	14/15	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 08-NSP-04 - NSVRC - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

07/16/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

07/16/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northern Shenandoah Valley PDC

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,748,750.00
<b>Total Budget</b>	\$267,550.00	\$3,748,750.00
<b>Total Obligated</b>	\$267,550.00	\$2,201,550.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,201,550.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,934,000.00
<b>Program Income Drawdown</b>	\$0.00	\$267,550.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,934,000.00
Northern Shenandoah Valley PDC	\$0.00	\$1,934,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

With program income generated from previous sales, the Grantee is currently working with the Town of Front Royal in reviewing their abandoned property list to determine if any are eligible for NSP.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 08-NSP-04 - NSVRC - Administration**

**Activity Title: Administration**

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

03/17/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

03/16/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northern Shenandoah Valley PDC

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$305,000.00
<b>Total Budget</b>	\$0.00	\$305,000.00
<b>Total Obligated</b>	\$0.00	\$105,000.00
<b>Total Funds Drawdown</b>	\$2,333.33	\$96,097.55
<b>Program Funds Drawdown</b>	\$0.00	\$45,000.00
<b>Program Income Drawdown</b>	\$2,333.33	\$51,097.55
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$45,000.00
<b>Match Contributed</b>	\$0.00	\$5,000.00

**Activity Description:**

Cost associated to localities to administer the grant.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 08-NSP-04 - NSVRC - Homebuyer Assistance

**Activity Title:** Homebuyer Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

07/16/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

07/16/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northern Shenandoah Valley PDC

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$68,000.00
<b>Total Budget</b>	\$0.00	\$68,000.00
<b>Total Obligated</b>	\$0.00	\$34,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,567.36
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$3,567.36
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Northern Shenandoah Valley PDC	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$246,214.00

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:**

**Activity Progress Narrative:**

The grantee is continuing to work with our existing partners- CHP, People Inc. Eight households prequalified and there are 31 households interested in the program and waiting to qualify. The grantee is working toward our anticipated January closing for Chardonnay and getting additional homebuyers prepared to purchase homes. The grantee has submitted a request for approval to lower the sales price on a 4th home due to market conditions.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number: 08-NSP-04 - NSVRC - HSG Rehab**

**Activity Title: Housing Rehab**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

07/16/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

07/16/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northern Shenandoah Valley PDC

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$815,746.93
<b>Total Budget</b>	\$263,146.93	\$815,746.93
<b>Total Obligated</b>	\$263,146.93	\$570,146.93
<b>Total Funds Drawdown</b>	\$0.00	\$374,616.32
<b>Program Funds Drawdown</b>	\$0.00	\$111,469.39
<b>Program Income Drawdown</b>	\$0.00	\$263,146.93
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$111,469.39
Northern Shenandoah Valley PDC	\$0.00	\$111,469.39
<b>Match Contributed</b>	\$0.00	\$343,000.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

NSVRC entered 108 Chardonnay in the Top of Virginia Building Association annual Parade of Homes and won in its category-rehab. The property is also now under contract. Partners have used leverage or local funds to apply green-building and weatherization enhancements via FHLB. Energy Star appliances, new doors, windows and heat pumps have been installed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>08-NSP-04 - NSVRC - Property Resale</b>
<b>Activity Title:</b>	<b>Property Resale</b>

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

07/16/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

07/16/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northern Shenandoah Valley PDC

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$955,133.95
<b>Total Budget</b>	\$0.00	\$955,133.95
<b>Total Obligated</b>	\$0.00	\$120,000.00
<b>Total Funds Drawdown</b>	\$20,755.57	\$78,255.57
<b>Program Funds Drawdown</b>	\$0.00	\$7,500.00
<b>Program Income Drawdown</b>	\$20,755.57	\$70,755.57
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,500.00
Northern Shenandoah Valley PDC	\$0.00	\$7,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

There have been five properties resold to date: three townhomes on Comer Street, one on Thompson Street and one on Kessler Street.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/16
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	5/16
<b># of Singlefamily Units</b>	1	5/16



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	3/0	5/16	100.00
# Owner Households	0	0	0	2/0	3/0	5/16	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>08-NSP-05 - Newport News - Acquisition</b>
<b>Activity Title:</b>	<b>Acquisition</b>

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

06/30/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Newport News

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

**To Date**

N/A

\$1,098,450.00

**Total Budget**

\$0.00

\$1,098,450.00

**Total Obligated**

\$0.00

\$610,250.00

**Total Funds Drawdown**

\$84,400.00

\$694,650.00

**Program Funds Drawdown**

\$84,400.00

\$416,300.00

**Program Income Drawdown**

\$0.00

\$278,350.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$84,400.00

\$416,300.00

City of Newport News

\$84,400.00

\$416,300.00

**Match Contributed**

\$0.00

\$100,000.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

The city viewed 9 properties this quarter, made a bid on one property and one bid was accepted. There are currently six households on the waiting list for NSP homes.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 08-NSP-05 - Newport News - Administration**

**Activity Title: Administration**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

100-2

**Project Title:**

Local Administration

**Projected Start Date:**

06/30/2009

**Projected End Date:**

09/17/2010

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Newport News

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$110,820.00
<b>Total Budget</b>	\$0.00	\$110,820.00
<b>Total Obligated</b>	\$0.00	\$40,900.00
<b>Total Funds Drawdown</b>	\$7,502.22	\$43,076.22
<b>Program Funds Drawdown</b>	\$7,502.22	\$28,262.22
<b>Program Income Drawdown</b>	\$0.00	\$14,814.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,502.22	\$28,262.22
City of Newport News	\$7,502.22	\$28,262.22
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grant administrative activities.

**Location Description:**

Newport News Virginia.

**Activity Progress Narrative:**

Progress was temporarily delayed until a new NSP grant administrator could be hired to replace a vacated position. Activity has resumed and NNRHA is looking for properties in the SE corridor to purchase with program income.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 08-NSP-05 - Newport News - Home Buyer Assistance**

**Activity Title: Home Buyer Assistance**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

06/30/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Newport News

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$50,000.00

**Total Budget**

\$0.00

\$50,000.00

**Total Obligated**

\$0.00

\$25,000.00

**Total Funds Drawdown**

\$0.00

\$25,000.00

**Program Funds Drawdown**

\$0.00

\$15,348.00

**Program Income Drawdown**

\$0.00

\$9,652.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$15,348.00

City of Newport News

\$0.00

\$15,348.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:**

**Activity Progress Narrative:**

NNRHA will continue with marketing efforts to local business, community groups and the faith based community. NNRHA will coordinate a meeting to present the NSP program to the Peninsula Association of Realtors in January. Marketing Efforts- Speaking to Groups. NNRHA will hold a homebuyer interest meeting on January 10, 2012 at the Downing Gross Cultural Arts Center. Notification was sent to the City and School employees, Newport News Shipyard employees, Hampton Roads Transit employees and local churches .

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-05 - Newport News - HSG Rehab**

**Activity Title: Housing Rehab**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

06/30/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Newport News

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$346,029.27
<b>Total Budget</b>	\$57,399.27	\$346,029.27
<b>Total Obligated</b>	\$57,399.27	\$217,749.27
<b>Total Funds Drawdown</b>	\$0.00	\$182,973.27
<b>Program Funds Drawdown</b>	\$0.00	\$125,574.00
<b>Program Income Drawdown</b>	\$0.00	\$57,399.27
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$125,574.00
City of Newport News	\$0.00	\$125,574.00
<b>Match Contributed</b>	\$0.00	\$12,000.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Bids were received for the rehabilitation of the NSP Property located at 1239 21st Street.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-05 - Newport News - Property Resale**

**Activity Title: Property Resale**

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

06/30/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Newport News

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$674,432.87
<b>Total Budget</b>	\$0.00	\$674,432.87
<b>Total Obligated</b>	\$0.00	\$37,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$37,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$25,000.00
<b>Program Income Drawdown</b>	\$0.00	\$12,500.00
<b>Program Income Received</b>	\$0.00	\$163,253.10
<b>Total Funds Expended</b>	\$0.00	\$25,000.00
City of Newport News	\$0.00	\$25,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

A closing is scheduled for the property located at 722 22nd Street is scheduled for November 4, 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	4/5
<b># of Singlefamily Units</b>	0	4/5



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	0/0	4/5	100.00
# Owner Households	0	0	0	4/0	0/0	4/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 08-NSP-06 - Portsmouth - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Portsmouth

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,885,815.00
<b>Total Budget</b>	\$0.00	\$1,885,815.00
<b>Total Obligated</b>	\$0.00	\$1,047,675.00
<b>Total Funds Drawdown</b>	\$0.00	\$935,040.19
<b>Program Funds Drawdown</b>	\$0.00	\$687,272.02
<b>Program Income Drawdown</b>	\$0.00	\$247,768.17
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$687,272.02
City of Portsmouth	\$0.00	\$687,272.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of foreclosed properties.

**Location Description:**

Activity will occur in the Craddock neighborhood, the Westhaven Park neighborhood and Prentis Park neighborhood.

**Activity Progress Narrative:**

The City has acquired a total of nine foreclosed units. Two additional properties were viewed this quarter but the City has not bid on these units yet. The City is also evaluating a large-scale collaborative effort to acquire multiple properties with Portsmouth Redevelopment and Housing Authority.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Total acquisition compensation to</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Virginia	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number: 08-NSP-06 - Portsmouth - Administration**

**Activity Title: Administration**

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

07/01/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Portsmouth

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$230,976.48
<b>Total Budget</b>	\$0.00	\$230,976.48
<b>Total Obligated</b>	\$0.00	\$93,600.00
<b>Total Funds Drawdown</b>	\$0.00	\$7,303.20
<b>Program Funds Drawdown</b>	\$0.00	\$2,003.54
<b>Program Income Drawdown</b>	\$0.00	\$5,299.66
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,003.54
City of Portsmouth	\$0.00	\$2,003.54
<b>Match Contributed</b>	\$0.00	\$19,882.23

**Activity Description:**

Grant administrative activities.

**Location Description:**

City of Portsmouth.

**Activity Progress Narrative:**

Ongoing administrative and grant management activities. DHCD staff has had to increase oversight to foster steady progression of the grant. The partner activities involving lease payment, collections, etc. are being well managed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Virginia	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>08-NSP-06 - Portsmouth - HSG Rehab</b>
<b>Activity Title:</b>	<b>Housing Rehab</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
002

**Project Title:**  
Housing Rehabilitation

**Projected Start Date:**  
07/01/2009

**Projected End Date:**  
09/17/2010

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Portsmouth

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$723,600.00
<b>Total Budget</b>	\$0.00	\$723,600.00
<b>Total Obligated</b>	\$0.00	\$402,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$81,813.32
<b>Program Funds Drawdown</b>	\$0.00	\$33,113.32
<b>Program Income Drawdown</b>	\$0.00	\$48,700.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$33,113.32
City of Portsmouth	\$0.00	\$33,113.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Housing rehabilitation of foreclosed, vacant or abandoned residential property.

**Location Description:**

Activity will occur in the Craddock neighborhood, the Westhaven Park neighborhood and Prentis Park neighborhood.

**Activity Progress Narrative:**

A total of nine housing units have been rehabilitated.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 08-NSP-06 - Portsmouth - Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

07/01/2009

**Projected End Date:**

09/17/2010

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Portsmouth

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$514,021.74
<b>Total Budget</b>	\$0.00	\$514,021.74
<b>Total Obligated</b>	\$0.00	\$75,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,363.79
<b>Program Funds Drawdown</b>	\$0.00	\$3,363.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$70,449.32
<b>Total Funds Expended</b>	\$0.00	\$3,363.79
City of Portsmouth	\$0.00	\$3,363.79
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Resale of property to LMMI households.

**Location Description:**

Activity will occur in the Craddock neighborhood, the Westhaven Park neighborhood and Prentis Park neighborhood.

**Activity Progress Narrative:**

A total of four housing units have been resold to LMMI households. An additional house is occupied and under a lease purchase agreement. Another two units are under contract and 2 are listed with realtors.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	4/12
<b># of Singlefamily Units</b>	1	4/12



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	3/12	1/0	4/12	100.00
# Owner Households	0	1	1	3/12	1/0	4/12	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-06 - Portsmouth -Home Buyer Assistance  
**Activity Title:** Home Buyer Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

07/17/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Portsmouth

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$197,862.00
<b>Total Budget</b>	\$0.00	\$197,862.00
<b>Total Obligated</b>	\$0.00	\$98,931.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Portsmouth	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:**

**Activity Progress Narrative:**

There have been some obstacles associated staff turnover.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 08-NSP-07 - Hampton - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

10/06/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

10/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Hampton

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,092,390.59
<b>Total Budget</b>	\$329,423.89	\$3,092,390.59
<b>Total Obligated</b>	\$329,423.89	\$1,864,405.39
<b>Total Funds Drawdown</b>	\$0.00	\$1,799,448.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,470,024.11
<b>Program Income Drawdown</b>	\$0.00	\$329,423.89
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,470,024.11
City of Hampton	\$0.00	\$1,470,024.11
<b>Match Contributed</b>	\$0.00	\$48,398.16

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Five properties were viewed during the quarter. The City bid on these five properties and all bids were accepted. Inventory is still abundant in the NSP 1 neighborhoods, however, the deals aren't as good as they were several months ago. The City has still been able to negotiate well under the appraised value by not requesting closing costs.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 08-NSP-07 - Hampton - Administration**

**Activity Title: Administration**

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

10/06/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

10/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Hampton

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$284,400.00
<b>Total Budget</b>	\$0.00	\$284,400.00
<b>Total Obligated</b>	\$0.00	\$101,600.00
<b>Total Funds Drawdown</b>	\$13,000.00	\$74,040.00
<b>Program Funds Drawdown</b>	\$0.00	\$41,300.00
<b>Program Income Drawdown</b>	\$13,000.00	\$32,740.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$41,300.00
City of Hampton	\$0.00	\$41,300.00
<b>Match Contributed</b>	\$0.00	\$19,836.24

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Ongoing administrative and grant management activities.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 08-NSP-07 - Hampton - Home Buyer Assistance

**Activity Title:** Home Buyer Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

003

**Project Title:**

Home Buyer Assistance

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/06/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Hampton

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$71,088.14
<b>Total Budget</b>	\$71,088.14	\$71,088.14
<b>Total Obligated</b>	\$71,088.14	\$71,088.14
<b>Total Funds Drawdown</b>	\$71,088.14	\$71,088.14
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$71,088.14	\$71,088.14
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Hampton	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$231,980.52

**Activity Description:**

Benefits will be reported under the resale activity.

**Location Description:**

**Activity Progress Narrative:**

The City is working to determine the AMI for new clients purchasing the 2 remaining NSP 1 properties that are for sale. The City hopes that these resale properties will be closing prior to February 29, 2012. The City also has 2 concurrent and active NSP Homebuyer Clubs with a total of 18 clients that are working to qualify as homebuyers under both NSP 1 and NSP 3.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	



# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 08-NSP-07 - Hampton - HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

002

**Project Title:**

Housing Rehabilitation

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/06/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Hampton

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$937,653.30
<b>Total Budget</b>	\$0.00	\$937,653.30
<b>Total Obligated</b>	\$0.00	\$520,918.50
<b>Total Funds Drawdown</b>	\$51,346.50	\$520,918.50
<b>Program Funds Drawdown</b>	\$50,948.58	\$254,629.58
<b>Program Income Drawdown</b>	\$397.92	\$266,288.92
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$50,948.58	\$254,629.58
City of Hampton	\$50,948.58	\$254,629.58
<b>Match Contributed</b>	\$0.00	\$40,972.76

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

The City is working to get specs written so they can bid out the rehabilitation work on both the NSP program and program income properties recently purchased. The City should be ready to award the rehab contracts by March 1, 2012. Two remaining properties will be finishing rehab work before the end of February 2012. All houses will have energy star appliances, windows as needed and will have ceiling insulation to meet code requirements.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>08-NSP-07 - Hampton - Property Resale</b>
<b>Activity Title:</b>	<b>Property Resale</b>

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

10/06/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

10/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Hampton

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,416,429.28
<b>Total Budget</b>	\$0.00	\$1,416,429.28
<b>Total Obligated</b>	\$0.00	\$127,500.00
<b>Total Funds Drawdown</b>	\$52,500.00	\$75,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$7,500.00
<b>Program Income Drawdown</b>	\$52,500.00	\$67,500.00
<b>Program Income Received</b>	\$0.00	\$63,923.89
<b>Total Funds Expended</b>	\$0.00	\$7,500.00
City of Hampton	\$0.00	\$7,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

A total of fourteen housing units have been resold to LMMI households, however none of these were resold during this quarter. A few closings are on the horizon. One client had been denied a loan through a lender and was able to work with a different lender who was familiar with NSP. The client is currently in the loan and underwriting process and should close on the NSP property in a few weeks.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/5

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	2	14/5
# of Singlefamily Units	2	14/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	2	5/0	7/0	14/5	85.71
# Owner Households	1	0	2	5/0	7/0	14/5	85.71

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: 08-NSP-08 - Bristol - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

07/09/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

People, Inc.

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$673,524.00
<b>Total Budget</b>	\$0.00	\$673,524.00
<b>Total Obligated</b>	\$0.00	\$374,180.00
<b>Total Funds Drawdown</b>	\$0.00	\$355,598.91
<b>Program Funds Drawdown</b>	\$0.00	\$299,954.00
<b>Program Income Drawdown</b>	\$0.00	\$55,644.91
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$299,954.00
People, Inc.	\$0.00	\$299,954.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of foreclosed properties.

**Location Description:**

Mary Street and Clinton Avenue corridors.

**Activity Progress Narrative:**

Bristol housing prices have fallen as much as 20%. People, Inc. has ordered additional appraisals and has requested that DHCD forgive funds if the sales price exceeds recent appraisals. People, Inc. is looking to aggressively market units within the first quarter of 2012.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Total acquisition compensation to</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/2



# of Singlefamily Units

0

0/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

Address	City	County	State	Zip	Status / Accept
			Virginia	-	Not Validated / N

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 08-NSP-08 - Bristol - Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

06/09/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

06/09/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

People, Inc.

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$129,235.51
<b>Total Budget</b>	\$0.00	\$129,235.51
<b>Total Obligated</b>	\$0.00	\$47,698.90
<b>Total Funds Drawdown</b>	\$0.00	\$25,476.00
<b>Program Funds Drawdown</b>	\$0.00	\$13,738.00
<b>Program Income Drawdown</b>	\$0.00	\$11,738.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$13,738.00
People, Inc.	\$0.00	\$13,738.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

On going administrative and grant management activities.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Virginia	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 08-NSP-08 - Bristol - Home Buyer Assistance

**Activity Title:** Home Buyer Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

003

**Project Title:**

Home Buyer Assistance

**Projected Start Date:**

06/09/2009

**Projected End Date:**

09/17/2010

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

People, Inc.

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$80,000.00
<b>Total Budget</b>	\$0.00	\$80,000.00
<b>Total Obligated</b>	\$0.00	\$40,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$5,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
People, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Closing cost assistance; units will become rental supportive housing units.

**Location Description:**

Mary Street and Clinton Avenue corridors.

**Activity Progress Narrative:**

Bristol is getting closer to setting a sales price on the three foreclosed and rehabilitated properties. Most of the funding partners have agreed to forgive most, if not all, of the leveraging they have invested in the properties. Local HOME funds will be used as additional leverage.

The City reports that an aggressive marketing campaign will begin once sales process have been established which will lower the sales price for LMI home buyers.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number: 08-NSP-08 - Bristol - HSG Rehab**

**Activity Title: Housing Rehab**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

06/09/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

People, Inc.

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$908,691.66
<b>Total Budget</b>	\$0.00	\$908,691.66
<b>Total Obligated</b>	\$0.00	\$504,828.70
<b>Total Funds Drawdown</b>	\$0.00	\$322,528.76
<b>Program Funds Drawdown</b>	\$0.00	\$177,331.65
<b>Program Income Drawdown</b>	\$0.00	\$145,197.11
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$177,331.65
People, Inc.	\$0.00	\$177,331.65
<b>Match Contributed</b>	\$0.00	\$219,516.76

**Activity Description:**

Rehabilitation of vacant, abandoned or foreclosed houses.

**Location Description:**

Mary Street and Clinton Avenue corridors.

**Activity Progress Narrative:**

Rehabilitation work at 801 Norfolk is complete with a Certificate of Occupancy granted on December 31, 2011. Work on 5 East Mary will expected to be completed by the end end of February.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>





**Grantee Activity Number: 08-NSP-08 - Bristol - Property Resale**

**Activity Title: Property Resale**

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

06/09/2009

**Projected End Date:**

09/17/2010

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

People, Inc.

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$188,948.86
<b>Total Budget</b>	\$0.00	\$188,948.86
<b>Total Obligated</b>	\$0.00	\$52,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
People, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Properties will benefit LMMI households/persons as rental supportive housing units.

**Location Description:**

Mary Street and Clinton Avenue corridors.

**Activity Progress Narrative:**

The City will begin an aggressive marketing campaign to begin in January 2012 now that a sales price is close to being established. The City has hired an additional staff member and realtor to help market the property.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/6
<b># of Singlefamily Units</b>	0	2/6



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/6	0/0	2/6	100.00
# Owner Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	2/5	0/0	2/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number: 08-NSP-09 - Suffolk - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

07/23/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

07/23/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Suffolk

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,093,104.00
<b>Total Budget</b>	\$0.00	\$1,093,104.00
<b>Total Obligated</b>	\$0.00	\$607,280.00
<b>Total Funds Drawdown</b>	\$0.00	\$607,210.00
<b>Program Funds Drawdown</b>	\$0.00	\$495,105.53
<b>Program Income Drawdown</b>	\$0.00	\$112,104.47
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$495,105.53
City of Suffolk	\$0.00	\$495,105.53
<b>Match Contributed</b>	\$0.00	\$13,400.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Three properties were viewed this quarter but the City did not bid on any of these. One property owner was contacted to initiate a bid, but no response was received. Two additional properties will be considered for acquisition. In addition, an amendment request has been submitted to expand the program boundaries of the Saratoga neighborhood.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/4



# of Singlefamily Units

0

0/4

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

Address	City	County	State	Zip	Status / Accept
			Virginia	-	Not Validated / N

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 08-NSP-09 - Suffolk - Administration**

**Activity Title: Administration**

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

07/23/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

09/17/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Suffolk

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$123,115.52
<b>Total Budget</b>	\$0.00	\$123,115.52
<b>Total Obligated</b>	\$0.00	\$45,400.00
<b>Total Funds Drawdown</b>	\$0.00	\$10,215.00
<b>Program Funds Drawdown</b>	\$0.00	\$10,215.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,215.00
City of Suffolk	\$0.00	\$10,215.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

On going administrative and grant management. There has been increasing coordination between the City and its partners. The City has also been reassessing internal voucher coordination between the Administrator's office and the Accounting office to expedite the payment process.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Virginia	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 08-NSP-09 - Suffolk - Home Buyer Assistance

**Activity Title:** Home Buyer Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

07/23/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

07/23/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Suffolk

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$60,000.00
<b>Total Budget</b>	\$0.00	\$60,000.00
<b>Total Obligated</b>	\$0.00	\$30,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Suffolk	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$75,000.00

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:**

**Activity Progress Narrative:**

The City continues to partner with Suffolk Redevelopment and Housing Authority to identify and qualify prospective homebuyers. A total of 11 homebuyers have graduated from the Suffolk Homebuyers Club program and been pre-qualified to buy homes. Three graduates and their families are now in homes.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	



# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number: 08-NSP-09 - Suffolk - HSG Rehab**

**Activity Title: Housing Rehab**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

07/23/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

07/23/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Suffolk

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$438,775.20
<b>Total Budget</b>	\$0.00	\$438,775.20
<b>Total Obligated</b>	\$0.00	\$243,764.00
<b>Total Funds Drawdown</b>	\$0.00	\$175,179.00
<b>Program Funds Drawdown</b>	\$0.00	\$18,675.00
<b>Program Income Drawdown</b>	\$0.00	\$156,504.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$18,675.00
City of Suffolk	\$0.00	\$18,675.00
<b>Match Contributed</b>	\$0.00	\$231,724.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

One property was sold in December. A change order and contract issue continue to be addressed in conjunction with the completion of rehabilitation of property at 509 Battery Avenue. Two additional rehabs are nearing completion.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-09 - Suffolk - Property Resale**

**Activity Title: Property Resale**

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

07/23/2009

**Projected End Date:**

07/23/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Suffolk

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$335,179.70
<b>Total Budget</b>	\$0.00	\$335,179.70
<b>Total Obligated</b>	\$0.00	\$45,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Suffolk	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

The property on Greenfield Crescent closed in December to a LMMI household. Another property is expected to be resold in January 2012. There are challenges with the property at 509 Battery due to erosion precipitated by heavy rain. Closing on this property is being coordinated with the buyer and banking institution and sure be completed in a few weeks.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/5



# of Singlefamily Units

0

2/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/0	2/5	100.00
# Renter Households	0	0	0	1/0	1/0	2/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 08-NSP-10 - Alexandria - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

07/15/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

07/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Alexandria

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,702,949.64
<b>Total Budget</b>	\$370,101.55	\$1,702,949.64
<b>Total Obligated</b>	\$370,101.55	\$1,110,572.71
<b>Total Funds Drawdown</b>	\$0.00	\$1,092,181.55
<b>Program Funds Drawdown</b>	\$0.00	\$722,080.00
<b>Program Income Drawdown</b>	\$0.00	\$370,101.55
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$722,080.00
City of Alexandria	\$0.00	\$722,080.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Opportunities for acquisitions continue to be limited due to multiple offers being made on lower priced, NSP-eligible properties. The number of foreclosures in Alexandria has fallen dramatically since 2010, meaning fewer eligible properties are available for both first-time homebuyers and the NSP program. The City failed to acquire a home with potentially \$100,000 in equity at an auction, losing to a higher bidder.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units

0

0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 08-NSP-10 - Alexandria - Administration**

**Activity Title: Administration**

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

07/15/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Alexandria

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$118,806.40
<b>Total Budget</b>	\$0.00	\$118,806.40
<b>Total Obligated</b>	\$0.00	\$43,850.00
<b>Total Funds Drawdown</b>	\$0.00	\$43,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$31,000.00
<b>Program Income Drawdown</b>	\$0.00	\$12,500.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$31,000.00
City of Alexandria	\$0.00	\$31,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Ongoing administrative and grant management activities. One position has been left vacant by an employee retiring. This position remains unfilled due to fiscal constraints.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Virginia	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number: 08-NSP-10 - Alexandria - Home Buyer Assistance**

**Activity Title: Home Buyer Assistance**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

003

**Project Title:**

Home Buyer Assistance

**Projected Start Date:**

07/15/2009

**Projected End Date:**

07/15/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Alexandria

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$77,000.00
<b>Total Budget</b>	\$23,000.00	\$77,000.00
<b>Total Obligated</b>	\$23,000.00	\$50,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$36,416.16
<b>Program Funds Drawdown</b>	\$0.00	\$13,416.16
<b>Program Income Drawdown</b>	\$0.00	\$23,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$13,416.16
City of Alexandria	\$0.00	\$13,416.16
<b>Match Contributed</b>	\$0.00	\$98,676.00

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:**

**Activity Progress Narrative:**

Since July of 2011, 45 homebuyer certificates have been issued to households on the homebuyer waiting list. Participants have received extensive training on budgeting, protecting credit and improving credit, etc.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Households</b>	0	0	0	0/0	0/0	0/0	0





**Grantee Activity Number:** 08-NSP-10 - Alexandria - HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

07/15/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

07/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Alexandria

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$145,140.91
<b>Total Budget</b>	\$0.00	\$145,140.91
<b>Total Obligated</b>	\$0.00	\$80,633.84
<b>Total Funds Drawdown</b>	\$0.00	\$80,633.84
<b>Program Funds Drawdown</b>	\$0.00	\$30,569.53
<b>Program Income Drawdown</b>	\$0.00	\$50,064.31
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$30,569.53
City of Alexandria	\$0.00	\$30,569.53
<b>Match Contributed</b>	\$0.00	\$7,884.45

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

There are currently no foreclosed homes being rehabilitated.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 08-NSP-10 - Alexandria - Property Resale**

**Activity Title: Property Resale**

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

07/15/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

07/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Alexandria

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$849,968.38
<b>Total Budget</b>	\$30,000.00	\$849,968.38
<b>Total Obligated</b>	\$30,000.00	\$75,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$52,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$22,500.00
<b>Program Income Drawdown</b>	\$0.00	\$30,000.00
<b>Program Income Received</b>	\$0.00	\$114,446.00
<b>Total Funds Expended</b>	\$0.00	\$22,500.00
City of Alexandria	\$0.00	\$22,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

A total of seven properties have been resold to LMMI household. None were resold during this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	6/0	0/0	6/5	100.00



# Owner Households	0	0	0	6/0	0/0	6/5	100.00
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 08-NSP-12 - Richmond - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

08/27/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

08/27/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Richmond

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,098,295.47
<b>Total Budget</b>	\$211,905.47	\$3,098,295.47
<b>Total Obligated</b>	\$211,905.47	\$1,815,455.47
<b>Total Funds Drawdown</b>	\$0.00	\$1,611,878.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,399,972.53
<b>Program Income Drawdown</b>	\$0.00	\$211,905.47
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,399,972.53
City of Richmond	\$0.00	\$1,399,972.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

No new foreclosed properties were viewed or acquired this quarter. The City focusing heavily on property resale at this point in the program.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 08-NSP-12 - Richmond - Administration**

**Activity Title: Administration**

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

08/27/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

08/27/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Richmond

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$285,500.00
<b>Total Budget</b>	\$0.00	\$285,500.00
<b>Total Obligated</b>	\$0.00	\$93,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Richmond	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative and grant management activities.

**Location Description:**

**Activity Progress Narrative:**

Ongoing administrative and grant management activities including the scheduling of a meeting with DHCD to receive technical assistance on the transition of using PI funds. City also received TA from DHCD regarding voucher processing during the fourth quarter of 2011.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Virginia	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number: 08-NSP-12 - Richmond - Home Buyer Assistance**

**Activity Title: Home Buyer Assistance**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

003

**Project Title:**

Home Buyer Assistance

**Projected Start Date:**

08/27/2009

**Projected End Date:**

08/27/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Richmond

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$50,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$10,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$10,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Richmond	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:**

**Activity Progress Narrative:**

Collaborative efforts with City of Richmond Public relations staff to get NSP property information on public network channel. City's Press Office will be working with NSP staff to get website enhanced to market properties, a bus tour will run to show off completed properties ; the bus tours have generated homebuyer potentials; photos have been posted on website ; Also, advertising NSP partners are continuing to find it difficult for potential homebuyers to qualify and get comparable appraisals. Decline in resale home prices. The longer home is on market, concern with vandalism continues to issue. tinues via local newspapers, flyers, cable channel and internet.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 08-NSP-12 - Richmond - HSG Rehab**

**Activity Title: Housing Rehab**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

002

**Project Title:**

Housing Rehabilitation

**Projected Start Date:**

08/27/2009

**Projected End Date:**

08/27/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Richmond

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,107,810.00
<b>Total Budget</b>	\$0.00	\$1,107,810.00
<b>Total Obligated</b>	\$0.00	\$615,450.00
<b>Total Funds Drawdown</b>	\$0.00	\$430,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$430,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Richmond	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of foreclosed housing units.

**Location Description:**

**Activity Progress Narrative:**

HQS at 1305 N. 37th Street successfully complete and resale/transfer; 1030 Fourquaren Lane and 1201 Spruce rehabs are also complete. Rental Rehabs at 1309 N. 23rd and 1802 Monteiro Ave. have completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 08-NSP-12 - Richmond - Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

08/27/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

08/27/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Richmond

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$574,044.33
<b>Total Budget</b>	\$0.00	\$574,044.33
<b>Total Obligated</b>	\$0.00	\$37,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$5,000.00
<b>Program Income Received</b>	\$675.00	\$675.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Richmond	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

The property at 1305 N. 37th Street has been successfully rehabilitated and resale/transfer is complete. The property at 1030 Fourquaren Lane's resale/transfer is complete; 1201 Spruce has buyer and near closing date; Rental Rehabs at 1309 N. 23rd and 1802 Monteiro Ave. have completed rental/transfers; Several clients are looking at 1201 Willow and 1203 Willow but have not made decision to comment. Marketing for resale and rental properties are ongoing. A total of 9 hoems have been resold.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	8	9/24
<b># of Singlefamily Units</b>	8	9/24



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	0	4	4/0	5/0	9/24	100.00
# Owner Households	2	0	2	2/0	5/0	7/24	100.00
# Renter Households	2	0	2	2/0	0/0	2/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number: 08-NSP-13 - Fairfax Co. - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

08/12/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

08/12/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fairfax County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,567,760.00
<b>Total Budget</b>	\$0.00	\$1,567,760.00
<b>Total Obligated</b>	\$0.00	\$873,200.00
<b>Total Funds Drawdown</b>	\$0.00	\$864,700.00
<b>Program Funds Drawdown</b>	\$0.00	\$314,219.00
<b>Program Income Drawdown</b>	\$0.00	\$550,481.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$314,219.00
Fairfax County	\$0.00	\$314,219.00
<b>Match Contributed</b>	\$0.00	\$166,171.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

A total of seven units have been acquired. The final compliance review has been conducted on this grant and the closeout process has begun.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Virginia	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 08-NSP-13 - Fairfax Co. - Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

08/12/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

08/12/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fairfax County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$126,800.00
<b>Total Budget</b>	\$0.00	\$126,800.00
<b>Total Obligated</b>	\$0.00	\$46,800.00
<b>Total Funds Drawdown</b>	\$14,587.80	\$38,400.00
<b>Program Funds Drawdown</b>	\$14,587.80	\$20,587.80
<b>Program Income Drawdown</b>	\$0.00	\$17,812.20
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,587.80	\$20,587.80
Fairfax County	\$14,587.80	\$20,587.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

On going administrative and grant management activities. This grant is in the closeout process.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 08-NSP-13 - Fairfax Co. - HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

08/12/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

08/12/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fairfax County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$127,500.00
<b>Total Budget</b>	\$0.00	\$127,500.00
<b>Total Obligated</b>	\$0.00	\$62,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$57,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$47,500.00
<b>Program Income Drawdown</b>	\$0.00	\$10,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$47,500.00
Fairfax County	\$0.00	\$47,500.00
<b>Match Contributed</b>	\$0.00	\$28,357.90

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

There was no rehab activity this quarter. All rehab work is complete and this grant is in the closeout process. In all cases, with the exception of the Lone Star property, rehab costs were funded through loans to the non-profit through the County's Home Improvement Loan Program. Rehab of the Lone Star property was funded through the Commonwealth's NSP funds. Partners used County funds for weatherization activities.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 08-NSP-13 - Fairfax Co. - Property Resale**

**Activity Title: Property Resale**

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

08/12/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

08/12/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fairfax County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$37,500.00
<b>Total Budget</b>	\$0.00	\$37,500.00
<b>Total Obligated</b>	\$0.00	\$17,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$12,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,500.00
<b>Program Income Drawdown</b>	\$0.00	\$10,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,500.00
Fairfax County	\$0.00	\$2,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

In 2010, there were 7 units that were acquired utilizing State NSP funding. All seven units have closed: Lone Star (5/7/10), Skylemar (5/26/10), Americana (6/17/10), Lee Highway(6/17/10), and Donnybrook (7/7/10), Kincaid (9/9/10), and Meadowland (9/30/10). All units are currently leased to low income beneficiaries and/or families. In total 3 families and 15 adults with co-occurring disabilities are being served through this project. On December 15, 2011, Pathway hosted an Open House event for the Kincaid Home. Kincaid is a consumer-directed housing program that currently houses seven individuals . Peer support services are provided via a Recovery Coach who resided on-site and provides 20 hours of direct support per week. It is important to note that resale is actually turning into supportive housing rental units. All seven units acquired were rehabilitated. Rehabilitation was almost exclusively leveraged with the County's HIP program.

**Accomplishments Performance Measures**

**This Report Period**

**Total**

**Cumulative Actual Total / Expected**

**Total**



# of Housing Units	0	6/10
# of Singlefamily Units	0	6/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/0	0/0	6/10	100.00
# Renter Households	0	0	0	6/0	0/0	6/0	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number: 08-NSP-14 - Norfolk - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

07/22/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

07/22/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Norfolk

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,021,302.00
<b>Total Budget</b>	\$0.00	\$1,021,302.00
<b>Total Obligated</b>	\$0.00	\$567,390.00
<b>Total Funds Drawdown</b>	\$0.00	\$541,490.00
<b>Program Funds Drawdown</b>	\$0.00	\$463,490.00
<b>Program Income Drawdown</b>	\$0.00	\$78,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$463,490.00
City of Norfolk	\$0.00	\$463,490.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

No new properties were viewed this quarter or bid on during this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/5

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Virginia	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number: 08-NSP-14 - Norfolk - Administration**

**Activity Title: Administration**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

100-2

**Project Title:**

Local Administration

**Projected Start Date:**

07/22/2009

**Projected End Date:**

07/22/2013

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Norfolk

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$106,682.20
<b>Total Budget</b>	\$0.00	\$106,682.20
<b>Total Obligated</b>	\$0.00	\$39,375.00
<b>Total Funds Drawdown</b>	\$0.00	\$17,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$17,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$17,000.00
City of Norfolk	\$0.00	\$17,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative and grant management activities.

**Location Description:**

**Activity Progress Narrative:**

On going administrative and grant management activities. City of Norfolk has partnered with NRHA in the administration of NSP. The NSP Team consists of members from the City of Norfolk Office of Grants Management Office, City of Norfolk Neighborhood Program Services, NRHA HOME Program, NRHA HomeNet Homeownership Center, NRHA Real Estate Department, NRHA Design & Construction Department, NRHA Budget Department and NRHA Finance Department. NRHA executes a contract with qualified licensed contractors to rehab the NSP properties purchased. The NRHA HomeNet Homeownership Center and the NRHA HOME Program work jointly with VHDA-approved lenders for the buyer's approval of primary financing (1st Mortgage Loan).

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Virginia	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number: 08-NSP-14 - Norfolk - Home Buyer Assistance**

**Activity Title: Home Buyer Assistance**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

003

**Project Title:**

Home Buyer Assistance

**Projected Start Date:**

07/22/2009

**Projected End Date:**

07/22/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Norfolk

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$76,454.00
<b>Total Budget</b>	\$0.00	\$76,454.00
<b>Total Obligated</b>	\$0.00	\$38,227.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Norfolk	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

There are three potential homebuyers on the waiting list. Coordination between the City and Norfolk RHA staff has been slower than expected.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	0/0	0/0	0/0	0



# Owner Households	0	0	0	0/0	0/0	0/0	0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 08-NSP-14 - Norfolk - HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

07/22/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

07/22/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Norfolk

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$285,926.40
<b>Total Budget</b>	\$0.00	\$285,926.40
<b>Total Obligated</b>	\$0.00	\$158,848.00
<b>Total Funds Drawdown</b>	\$0.00	\$131,130.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$131,130.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Norfolk	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of foreclosed housing units prior to re-sale.

**Location Description:**

**Activity Progress Narrative:**

Four properties are in the final stages of rehab with inspections pending. The City has applied local funds for rehab and will make homes more energy efficient by including insulation to meet current code, new energy star appliances, windows and heat pumps.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 08-NSP-14 - Norfolk - Property Resale**

**Activity Title: Property Resale**

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

07/22/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

07/22/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Norfolk

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$190,943.40
<b>Total Budget</b>	\$0.00	\$190,943.40
<b>Total Obligated</b>	\$0.00	\$37,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Norfolk	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

NSP property at Ballentine Blvd. closed on December 8, 2011. NSP property at Tait Terrace is currently being rented to Buyer for \$-0- rent until closing can occur to eliminate any vacant property vandalism or theft - it is projected that the buyer will be under contract to purchase Tait Terrace by the end of January 2012 and will close by the end of February 2012. NSP property at Nottaway Street is checked on every business day by an NRHA Inspector until sold to a buyer - it is projected that a buyer will be under contract to purchase Nottaway on or before the end of January 2012 and is projected to close on or before the end of February 2012. The Buyer/Renter of NSP Property Minnesota Avenue has decided not to purchase and was given notice to vacate by 12/31/2011, but has not yet vacated - if necessary, possession of the property may have to be obtained through the court.

Ballentine Blvd. closed on December 8, 2011. Minnesota Avenue an interested buyer is being worked with; however, the previous buyer/renter must vacate the property before proceeding with executing a contract with a new buyer. Tait Terrace and Nottaway Street are projected to be under contract in January 2012 and are projected to close in February 2012.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/12
# of Singlefamily Units	1	2/12

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	1/0	2/12	50.00
# Owner Households	0	0	1	0/0	1/0	2/12	50.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number: 08-NSP-15 - Virginia Habitat - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

10/14/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

10/14/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virginia Habitat for Humanity

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,114,465.87
<b>Total Budget</b>	\$1,454,489.07	\$6,114,465.87
<b>Total Obligated</b>	\$1,454,489.07	\$4,043,365.07
<b>Total Funds Drawdown</b>	\$287,885.00	\$3,647,570.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,193,080.93
<b>Program Income Drawdown</b>	\$287,885.00	\$1,454,489.07
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,193,080.93
Virginia Habitat for Humanity	\$0.00	\$2,193,080.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Habitat has viewed a total of 12 foreclosed properties this quarter. Offers were made on 6 of these properties. One of these contracts was accepted and Habitat is still waiting to here back on 4 other offers. There have been title issues with 106 Briarwood that continue to delay that acquisition. Peninsula Habitat is working with the bank and title company to ensure that we can provide our buyer a clear title at resale.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/20



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 08-NSP-15 - Virginia Habitat - Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

100-2

**Project Title:**

Local Administration

**Projected Start Date:**

10/14/2009

**Projected End Date:**

10/14/2013

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Virginia Habitat for Humanity

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$627,556.80
<b>Total Budget</b>	\$163,452.30	\$627,556.80
<b>Total Obligated</b>	\$163,452.30	\$318,500.69
<b>Total Funds Drawdown</b>	\$49,671.11	\$253,952.30
<b>Program Funds Drawdown</b>	\$0.00	\$88,500.00
<b>Program Income Drawdown</b>	\$49,671.11	\$165,452.30
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$88,500.00
Virginia Habitat for Humanity	\$0.00	\$88,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grant Administrative Activities.

**Location Description:**

**Activity Progress Narrative:**

Ongoing administrative and grant management activities. Habitat continues to work with their volunteers to complete rehab work and they employ trade contract professionals when necessary or required

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 08-NSP-15 - Virginia Habitat - Home Buyer Assit**  
**Activity Title: Home Buyer Assistance**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

10/14/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

10/14/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virginia Habitat for Humanity

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$260,000.00
<b>Total Budget</b>	\$0.00	\$260,000.00
<b>Total Obligated</b>	\$0.00	\$130,000.00
<b>Total Funds Drawdown</b>	\$12,708.47	\$80,743.80
<b>Program Funds Drawdown</b>	\$0.00	\$5,000.00
<b>Program Income Drawdown</b>	\$12,708.47	\$75,743.80
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,000.00
Virginia Habitat for Humanity	\$0.00	\$5,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:**

**Activity Progress Narrative:**

Prince William Habitat has found a family for their Rising Sun property; it was a challenge to find a smaller family to fit this three-bedroom townhouse. The earthquake damage at Mineral Avenue has been repaired and the home is ready for resale. FHLB subsidy funds for 1357 Rome Street and 501 Mineral Avenue were approved and arrived on October 19; we are arranging closings for both houses should take place on or before November 19. Mineral Ave is scheduled to close on November 14.

The family for Mineral Ave had non-conventional sources of credit and had some difficulty receiving obtaining the final loan approval. However, through the persistence of the homebuyer family, StellarOne, and Habitat we were able to provide enough documentation to obtain final loan approval.

The Federal Home Loan Bank has granted Habitat Virginia additional time to utilize on our AHP award, of which there is \$300,000 remaining. The extension will enable us to continue providing additional subsidy to very low-income NSP buyers, some of whom make as little as 20% AMI.

Eight properties (Commerce St, Fort Henry St, Halcun Dr, Pleasants La, Valor Dr, Lahore Rd, Alden Ct, Orchard Ave) have been submitted in our most recent drawdown to FHLB to receive additional subsidy for the low-income buyers, all below 50% AMI. Those properties will close as soon as the FHLB subsidy is available, most likely in late January or early February. The rehab at Halifax Street is also completed and closing will be scheduled soon.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number: 08-NSP-15 - Virginia Habitat - HSG Rehab**

**Activity Title: Housing Rehab**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

10/14/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

10/14/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virginia Habitat for Humanity

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,486,942.20
<b>Total Budget</b>	\$0.00	\$1,486,942.20
<b>Total Obligated</b>	\$0.00	\$826,079.00
<b>Total Funds Drawdown</b>	\$37,620.00	\$616,669.80
<b>Program Funds Drawdown</b>	\$0.00	\$185,791.37
<b>Program Income Drawdown</b>	\$37,620.00	\$430,878.43
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$185,791.37
Virginia Habitat for Humanity	\$0.00	\$185,791.37
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Habitat affiliates in Loudoun, Louisa, and Petersburg have been working to complete rehabs by the end of November in order to utilize FHLB funding before it expires. Some FHLB funds will be used to lower the first mortgages and make the homes more affordable. Additional FHLB funds will lower the NSP subsidy and increase program income.

In mid-August, Habitat Virginia purchased two properties in Portsmouth and one in Norfolk with the intention of hiring a general contractor to conduct the rehab. However, contractors in that part of the state were much busier than we had anticipated and we had difficulty obtaining the required three bids. This month, through persistence and new advertising for contractors in the local paper, we were able to obtain the third bid and select a contractor for all three properties.

To meet current code regulations and improve energy efficiency, Habitat employees Weatherization enhancements.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 08-NSP-15 - Virginia Habitat - Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

10/14/2009

**Projected End Date:**

10/14/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Virginia Habitat for Humanity

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,324,867.24
<b>Total Budget</b>	\$0.00	\$1,324,867.24
<b>Total Obligated</b>	\$0.00	\$163,198.00
<b>Total Funds Drawdown</b>	\$5,000.00	\$75,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$5,000.00	\$75,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Virginia Habitat for Humanity	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

The Rome Street and Mineral Ave properties were transferred on November 18, bringing our total of resold properties up to 12. Thanks to the hard work of our local affiliates in speeding up their rehabs we are expecting another 9-10 resales by the end of January.

The Halifax Street property is scheduled to close in late December. Commerce St, Fort Henry St, Halcun Dr, Pleasants La, Valor Dr, Lahore Rd, Alden Ct and possibly Orchard Ave are being submitted to FHLB this week and will close as soon as that subsidy arrives, most likely in late January.

Eight properties (Commerce St, Fort Henry St, Halcun Dr, Pleasants La, Valor Dr, Lahore Rd, Alden Ct, Orchard Ave) have been submitted in our most recent drawdown to FHLB to receive additional subsidy for the low-income buyers, all below 50% AMI. Those properties will close as soon as the FHLB subsidy is available, most likely in late January or early February. The rehab at Halifax Street is also completed and closing will be scheduled soon.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/16
# of Singlefamily Units	0	11/16

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	11/0	0/0	11/16	100.00
# Owner Households	0	0	0	11/0	0/0	11/16	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number: 08-NSP-16 - Catholics for Housing - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

09/08/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/08/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Catholics for Housing

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,554,619.40
<b>Total Budget</b>	\$0.00	\$2,554,619.40
<b>Total Obligated</b>	\$0.00	\$1,419,233.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,418,381.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,414,233.00
<b>Program Income Drawdown</b>	\$0.00	\$4,148.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,414,233.00
Catholics for Housing	\$0.00	\$1,414,233.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Catholics has viewed seven foreclosed properties this quarter. Three properties were bid on and one bid has been accepted.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/7

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Virginia	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 08-NSP-16 - Catholics for Housing - Administration  
**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

09/08/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

09/08/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Catholics for Housing

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$224,796.88
<b>Total Budget</b>	\$0.00	\$224,796.88
<b>Total Obligated</b>	\$0.00	\$70,200.00
<b>Total Funds Drawdown</b>	\$3,200.00	\$65,228.00
<b>Program Funds Drawdown</b>	\$1,600.00	\$45,210.00
<b>Program Income Drawdown</b>	\$1,600.00	\$20,018.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,600.00	\$45,210.00
Catholics for Housing	\$1,600.00	\$45,210.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grant administrative activities.

**Location Description:**

Prince William County neighborhoods.

**Activity Progress Narrative:**

On going administrative and grant management activities.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 08-NSP-16 - Catholics for Housing - HSG Rehab  
**Activity Title:** Housing Rehab

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 002

**Project Title:**  
 Housing Rehabilitation

**Projected Start Date:**  
 09/08/2009

**Projected End Date:**  
 09/08/2013

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 Catholics for Housing

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$576,382.40
<b>Total Budget</b>	\$57,032.00	\$576,382.40
<b>Total Obligated</b>	\$57,032.00	\$345,560.00
<b>Total Funds Drawdown</b>	\$0.00	\$345,560.00
<b>Program Funds Drawdown</b>	\$0.00	\$288,528.00
<b>Program Income Drawdown</b>	\$0.00	\$57,032.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$288,528.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
 Rehabilitation of foreclosed properties prior to re-sale.

**Location Description:**

**Activity Progress Narrative:**

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 08-NSP-16 - Catholics for HSG - Homeownership Ast.

**Activity Title:** Homeownership Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

08/17/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Catholics For Housing

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$174,000.00
<b>Total Budget</b>	\$0.00	\$174,000.00
<b>Total Obligated</b>	\$0.00	\$87,000.00
<b>Total Funds Drawdown</b>	\$8,000.00	\$32,441.13
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$8,000.00	\$32,441.13
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Catholics For Housing	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:**

**Activity Progress Narrative:**

Catholics is struggling with marketing efforts. They are still trying to attract more buyers and find foreclosed properties. Part of their marketing efforts involve distributing flyers in NSP neighborhoods.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	



# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number: 08-NSP-16 - Catholics for Hsg - Property Resale**  
**Activity Title: Property Resale**

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

09/08/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

09/08/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Catholics for Housing

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$755,502.69
<b>Total Budget</b>	\$0.00	\$755,502.69
<b>Total Obligated</b>	\$0.00	\$67,500.00
<b>Total Funds Drawdown</b>	\$15,000.00	\$42,256.00
<b>Program Funds Drawdown</b>	\$7,500.00	\$10,000.00
<b>Program Income Drawdown</b>	\$7,500.00	\$32,256.00
<b>Program Income Received</b>	\$0.00	\$102,568.76
<b>Total Funds Expended</b>	\$7,500.00	\$10,000.00
Catholics for Housing	\$7,500.00	\$10,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Anticipating closings.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		3/8	
<b># of Singlefamily Units</b>	0		3/8	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	1	3/0	0/0	4/8	75.00
# Owner Households	0	0	1	3/0	0/0	4/8	75.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: 08-NSP-17 - Chesapeake - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

10/01/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

10/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chesapeake RHA

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,851,320.36
<b>Total Budget</b>	\$0.00	\$1,851,320.36
<b>Total Obligated</b>	\$0.00	\$1,028,511.31
<b>Total Funds Drawdown</b>	\$0.00	\$1,011,377.59
<b>Program Funds Drawdown</b>	\$0.00	\$1,011,377.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,011,377.59
Chesapeake RHA	\$0.00	\$1,011,377.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Chesapeake has viewed 19 foreclosed properties this quarter. The City has bid on three of these but none of the bids were accepted. Several properties had gotten under contract before the city could make an offer or a higher bid had been accepted.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/5

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Virginia	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 08-NSP-17 - Chesapeake - Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

10/01/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

10/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chesapeake RHA

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$190,197.89
<b>Total Budget</b>	\$0.00	\$190,197.89
<b>Total Obligated</b>	\$0.00	\$70,200.00
<b>Total Funds Drawdown</b>	\$0.00	\$56,100.00
<b>Program Funds Drawdown</b>	\$0.00	\$39,100.00
<b>Program Income Drawdown</b>	\$0.00	\$17,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$39,100.00
Chesapeake RHA	\$0.00	\$39,100.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grant Administrative Activities.

**Location Description:**

Neighborhoods within the City of Chesapeake.

**Activity Progress Narrative:**

Ongoing administrative and grant management activities. The City is waiting the approval from City Council regarding the budget.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Virginia	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 08-NSP-17 - Chesapeake - Home Buyer Assistance  
**Activity Title:** Home Buyer Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

10/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

10/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chesapeake RHA

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$132,595.88
<b>Total Budget</b>	\$41,522.32	\$132,595.88
<b>Total Obligated</b>	\$41,522.32	\$87,059.10
<b>Total Funds Drawdown</b>	\$0.00	\$47,036.78
<b>Program Funds Drawdown</b>	\$0.00	\$5,514.46
<b>Program Income Drawdown</b>	\$0.00	\$41,522.32
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,514.46
Chesapeake RHA	\$0.00	\$5,514.46
<b>Match Contributed</b>	\$0.00	\$20,000.00

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:**

**Activity Progress Narrative:**

Nothing to report.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Households</b>	0	0	0	0/0	0/0	0/0	0





**Grantee Activity Number:** 08-NSP-17 - Chesapeake - HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

10/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

10/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chesapeake RHA

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$518,805.90
<b>Total Budget</b>	\$0.00	\$518,805.90
<b>Total Obligated</b>	\$0.00	\$288,225.50
<b>Total Funds Drawdown</b>	\$0.00	\$288,225.50
<b>Program Funds Drawdown</b>	\$0.00	\$165,230.00
<b>Program Income Drawdown</b>	\$0.00	\$122,995.50
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$165,230.00
Chesapeake RHA	\$0.00	\$165,230.00
<b>Match Contributed</b>	\$0.00	\$3,925.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Nothing to report.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/0
<b>#Energy Star Replacement Windows</b>	0	4/0
<b>#Additional Attic/Roof Insulation</b>	0	4/0
<b>#Efficient AC added/replaced</b>	0	4/0
<b>#Replaced thermostats</b>	0	4/0
<b>#Replaced hot water heaters</b>	0	4/0



#Light Fixtures (indoors) replaced	0	4/0
#Refrigerators replaced	0	4/0
#Clothes washers replaced	0	4/0
#Dishwashers replaced	0	4/0
#Low flow toilets	0	4/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 08-NSP-17 - Chesapeake - Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

10/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

10/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chesapeake RHA

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$990,291.98
<b>Total Budget</b>	\$0.00	\$990,291.98
<b>Total Obligated</b>	\$0.00	\$67,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$67,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$7,500.00
<b>Program Income Drawdown</b>	\$0.00	\$60,000.00
<b>Program Income Received</b>	\$0.00	\$227,124.80
<b>Total Funds Expended</b>	\$0.00	\$7,500.00
Chesapeake RHA	\$0.00	\$7,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Nothing to report.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		9/8	
<b># of Singlefamily Units</b>	0		9/8	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	3/0	4/0	9/8	77.78
# Owner Households	0	0	0	3/0	4/0	9/8	77.78

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number: 08-NSP-19 - Culpeper - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

10/02/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

10/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Culpeper CDC

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,928,074.26
<b>Total Budget</b>	\$203,062.26	\$1,928,074.26
<b>Total Obligated</b>	\$203,062.26	\$1,161,402.26
<b>Total Funds Drawdown</b>	\$0.00	\$1,161,958.26
<b>Program Funds Drawdown</b>	\$0.00	\$765,833.74
<b>Program Income Drawdown</b>	\$0.00	\$396,124.52
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$765,833.74
Culpeper CDC	\$0.00	\$765,833.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Nothing to report.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Housing Units	0	0/7

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 08-NSP-19 - Culpeper - Administration**

**Activity Title: Administration**

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

10/02/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

10/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Culpeper CDC

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$164,840.00
<b>Total Budget</b>	\$0.00	\$164,840.00
<b>Total Obligated</b>	\$0.00	\$60,840.00
<b>Total Funds Drawdown</b>	\$0.00	\$52,725.00
<b>Program Funds Drawdown</b>	\$0.00	\$35,760.00
<b>Program Income Drawdown</b>	\$0.00	\$16,965.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$35,760.00
Culpeper CDC	\$0.00	\$35,760.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grant administrative activities.

**Location Description:**

**Activity Progress Narrative:**

Ongoing administrative and grant management activities. The Town is working with DHCD to determine how much program income will be available for future acquisitions and rehabs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Virginia	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number: 08-NSP-19 - Culpeper - Home Buyer Assistance**

**Activity Title: Home Buyer Assistance**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

10/02/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

10/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Culpeper CDC

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$50,000.00
<b>Total Funds Drawdown</b>	\$13,409.54	\$35,153.58
<b>Program Funds Drawdown</b>	\$0.00	\$3,960.29
<b>Program Income Drawdown</b>	\$13,409.54	\$31,193.29
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,960.29
Culpeper CDC	\$0.00	\$3,960.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:**

**Activity Progress Narrative:**

All NSP partners coordinated efforts and enabled the two remaining condo units to close. The Town is investigating partnering with a different Housing Counselor for the utilization of Program Income and the acquisition of additional foreclosed homes. The Town is also working with the Project Realtor and other housing counseling agencies to identify additional interested, eligible and qualified homebuyers for NSP homes. The Town is investigating a new partnership with another Housing Counselor.

The Town seeks a more responsive partner and also must address the issue of taking title before it can proceed with a new partnership (the previous Housing Counselor agency took title of NSP properties).

With the possible transition to a new Housing Counselor, the Town does not currently have an active potential homebuyer pool. Once the new partner is identified, the Town will work with that partner to identify potential NSP buyers.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 08-NSP-19 - Culpeper - HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

002

**Project Title:**

Housing Rehabilitation

**Projected Start Date:**

10/02/2009

**Projected End Date:**

10/02/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Culpeper CDC

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$320,976.00
<b>Total Budget</b>	\$0.00	\$320,976.00
<b>Total Obligated</b>	\$0.00	\$178,320.00
<b>Total Funds Drawdown</b>	\$0.00	\$149,237.00
<b>Program Funds Drawdown</b>	\$0.00	\$40,833.00
<b>Program Income Drawdown</b>	\$0.00	\$108,404.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$40,833.00
Culpeper CDC	\$0.00	\$40,833.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

All seven units funded with the initial NSP allocation have been rehabilitated and resold to LMMI households. Energy Star appliances, new doors, windows and heat pumps have been installed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	7/0
<b>#Efficient AC added/replaced</b>	0	4/0
<b>#Replaced thermostats</b>	0	4/0
<b>#Replaced hot water heaters</b>	0	4/0
<b>#Light Fixtures (indoors) replaced</b>	0	4/0
<b>#Refrigerators replaced</b>	0	5/0



#Clothes washers replaced	0	6/0
#Dishwashers replaced	0	5/0
#Low flow toilets	0	4/0
#Low flow showerheads	0	4/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/0
# of Singlefamily Units	0	7/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 08-NSP-19 - Culpeper - Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

10/02/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

10/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Culpeper CDC

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$821,989.68
<b>Total Budget</b>	\$0.00	\$821,989.68
<b>Total Obligated</b>	\$0.00	\$52,500.00
<b>Total Funds Drawdown</b>	\$15,000.00	\$52,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$7,500.00
<b>Program Income Drawdown</b>	\$15,000.00	\$45,000.00
<b>Program Income Received</b>	\$0.00	\$122,612.94
<b>Total Funds Expended</b>	\$0.00	\$7,500.00
Culpeper CDC	\$0.00	\$7,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

All seven foreclosed and rehabilitated properties have be resold to LMMI households. Additional homes won't be acquired, rehabilitated and resold until it has been determinated how much program income is available.

NOTE: Previous total benefits were entered into DRGR, however, the system did not capture the race and income level of the two total households in the system. These numbers were removed from this quarterly report so the correct total numbers can be entered in the system NEXT quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-1	-1	-2	0/0	0/0	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-20 - Fauquier - Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

09/02/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

09/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fauquier County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$212,390.00
<b>Total Budget</b>	\$0.00	\$212,390.00
<b>Total Obligated</b>	\$0.00	\$78,390.00
<b>Total Funds Drawdown</b>	\$17,390.00	\$74,390.00
<b>Program Funds Drawdown</b>	\$13,890.00	\$51,890.00
<b>Program Income Drawdown</b>	\$3,500.00	\$22,500.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,890.00	\$51,890.00
Fauquier County	\$13,890.00	\$51,890.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grant Administrative Activities

**Location Description:**

**Activity Progress Narrative:**

Ongoing administration and grant management. County recently transmitted earned PI funds to this office.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 08-NSP-20 - Fauquier - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

09/02/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fauquier County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,429,533.80
<b>Total Budget</b>	\$0.00	\$2,429,533.80
<b>Total Obligated</b>	\$0.00	\$1,349,741.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,349,741.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,339,741.00
<b>Program Income Drawdown</b>	\$0.00	\$10,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,339,741.00
Fauquier County	\$0.00	\$1,339,741.00
<b>Match Contributed</b>	\$0.00	\$1,000.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

The County's counter offer on Acorn Ct. is also still outstanding, but they think it will be accepted. No other foreclosed properties were acquired this quarter. The County is experiencing issues with Freddie Mac. DHCD has had to step in and help communicate the issues and solutions.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/6



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Virginia	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 08-NSP-20 - Fauquier - Home Buyer Assistance

**Activity Title:** Home Buyer Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

003

**Project Title:**

Home Buyer Assistance

**Projected Start Date:**

09/02/2009

**Projected End Date:**

09/02/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Fauquier County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$94,124.00
<b>Total Budget</b>	\$0.00	\$94,124.00
<b>Total Obligated</b>	\$0.00	\$47,062.00
<b>Total Funds Drawdown</b>	\$13,066.29	\$46,407.29
<b>Program Funds Drawdown</b>	\$0.00	\$609.24
<b>Program Income Drawdown</b>	\$13,066.29	\$45,798.05
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Fauquier County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Closing costs associated with properties that will become rental supportive housing units.

**Location Description:**

**Activity Progress Narrative:**

Closing date for purchase of 11237 Edgewood Dr. scheduled now scheduled for Jan. 6, expected to be extended.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	0/0	0/0	0/0	0





**Grantee Activity Number:** 08-NSP-20 - Fauquier - HSG Rehab LMMI Owner

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

002

**Project Title:**

Housing Rehabilitation

**Projected Start Date:**

09/02/2009

**Projected End Date:**

09/02/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Fauquier County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$278,652.60
<b>Total Budget</b>	\$0.00	\$278,652.60
<b>Total Obligated</b>	\$0.00	\$154,807.00
<b>Total Funds Drawdown</b>	\$0.00	\$91,609.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$91,609.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Fauquier County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

New offer on the Fannie Mae-owned Edgewood Dr. property has created a dilemma for the County. Substantial repairs, including all obvious cosmetic repairs, were made by the bank, which increased the appraisal value and their list price. We new the property was overpriced and also knew they would have to reduce it to 1% below appraisal. However, a thorough inspection revealed additional needed repairs, including fixing poorly done work by the bank's contractor. This obviously will put the NSP resale price above the appraised value. We tried to work with the regional Fannie Mae NSP team member to have them repair the work they had done incorrectly, but so far have had no luck. We will proceed with the purchase, since this is a nice house for a low-income buyer.

Edgewood Dr. contract is still presenting problems because of situation with Homeowners Association and with Fannie Mae. There are outstanding assessments by HOA but now dispute as to whether FNMA will make repairs identified. Also, permit for deck now determined to be linked to permit for garage, which didn't pass final inspection. FNMA repairs to deck, advertised it as "new", but did not resolve outstanding permits. The closing date has been extended and is now January 6. Negotiations are continuing with FNMA.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/0
#Additional Attic/Roof Insulation	0	7/0
#Light Fixtures (indoors) replaced	0	6/0
#Refrigerators replaced	0	4/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/0
# of Singlefamily Units	0	7/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number: 08-NSP-20 - Fauquier - HSG Rehab Rental**

**Activity Title: Housing Rehab**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

09/02/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

09/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fauquier County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$72,069.32
<b>Total Budget</b>	\$72,069.32	\$72,069.32
<b>Total Obligated</b>	\$72,069.32	\$72,069.32
<b>Total Funds Drawdown</b>	\$44,137.32	\$72,069.32
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$44,137.32	\$72,069.32
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Fauquier County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Housing Units	0	0/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>08-NSP-20 - Fauquier - Property Resale</b>
<b>Activity Title:</b>	<b>Property Resale</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

09/02/2009

**Projected End Date:**

09/02/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Fauquier County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$998,914.84
<b>Total Budget</b>	\$77,000.00	\$998,914.84
<b>Total Obligated</b>	\$77,000.00	\$122,000.00
<b>Total Funds Drawdown</b>	\$34,500.00	\$77,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$34,500.00	\$77,000.00
<b>Program Income Received</b>	\$0.00	\$115,114.44
<b>Total Funds Expended</b>	\$0.00	\$0.00
Fauquier County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$1,000.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Closing date for purchase of 11237 Edgewood Dr. scheduled now scheduled for Jan. 6, expected to be extended.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Housing Units	4	7/6
# of Singlefamily Units	4	7/6

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	1	1	6/0	1/0	7/6	100.00
# Owner Households	0	1	1	5/0	1/0	6/2	100.00
# Renter Households	0	0	0	1/0	0/0	1/4	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: 08-NSP-21 - Franklin - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

07/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Franklin City

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$312,327.00
<b>Total Budget</b>	\$0.00	\$312,327.00
<b>Total Obligated</b>	\$0.00	\$173,515.00
<b>Total Funds Drawdown</b>	\$0.00	\$173,515.00
<b>Program Funds Drawdown</b>	\$0.00	\$81,089.67
<b>Program Income Drawdown</b>	\$0.00	\$92,425.33
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$81,089.67
Franklin City	\$0.00	\$81,089.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

The City has acquired three foreclosed properties. Two have been resold to LMMI households. They did not view or bid on any properties during this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/3
<b># of Singlefamily Units</b>	0	0/3



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Virginia	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number: 08-NSP-21 - Franklin - Administration**

**Activity Title: Administration**

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

07/01/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Franklin City

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$45,975.80
<b>Total Budget</b>	\$0.00	\$45,975.80
<b>Total Obligated</b>	\$0.00	\$16,969.00
<b>Total Funds Drawdown</b>	\$0.00	\$11,220.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,620.00
<b>Program Income Drawdown</b>	\$0.00	\$6,600.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,620.00
Franklin City	\$0.00	\$4,620.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grant administrative activities.

**Location Description:**

**Activity Progress Narrative:**

Ongoing administrative and grant amangement activites. The City has received Technical Assistance from DHCD staff on the voucher submission process.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Virginia	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number: 08-NSP-21 - Franklin - Home Buyer Assistance**

**Activity Title: Home Buyer Assistance**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

07/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Franklin City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$60,000.00
<b>Total Budget</b>	\$0.00	\$60,000.00
<b>Total Obligated</b>	\$0.00	\$30,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,240.29
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$4,240.29
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Franklin City	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:**

**Activity Progress Narrative:**

The buyer for 212 Thomas Street is still in underwriting and addressing issues with this taxes. The MLO expects a decision by the underwriter to be made within the next 30 days. Getting loan approval on NSP applicants continues to be a challenge. The Housing Counselor and MLO are providing guidance to the applicants on how to improve their financial situations to allow for mortgage financing. The City continues to work with FRHA and City staff to get the identified homebuyers approved for mortgages. The City of Franklin continues to work with the Franklin RHA, local realtors, and our mortgage advisor to identify interested and eligible LMMI households. The City hotline for NSP information is still active and management team members continue to promote the program. The City also plans to capitalize on the recent announcement of new industry coming to the area.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 08-NSP-21 - Franklin - Property Resale**

**Activity Title: Property Resale**

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

07/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Franklin City

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$165,210.45
<b>Total Budget</b>	\$0.00	\$165,210.45
<b>Total Obligated</b>	\$0.00	\$22,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$7,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$7,500.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Franklin City	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

The buyer for 212 Thomas Street is still in underwriting and addressing issues with this taxes. The MLO expects a decision by the underwriter to be made within the next 30 days. Getting loan approval on NSP applicants continues to be a challenge. The Housing Counselor and MLO are providing guidance to the applicants on how to improve their financial situations to allow for mortgage financing. City of Franklin NSP Outreach to LMMI Homebuyers. The City of Franklin continues to work with the Franklin RHA, local realtors, and our mortgage advisor to identify interested and eligible LMMI households. The City hotline for NSP information is still active and management team members continue to promote the program. The City also plans to capitalize on the recent announcement of new industry coming to the area.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	2/4
<b># of Singlefamily Units</b>	1	2/4



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/0	2/4	100.00
# Owner Households	0	0	0	1/0	1/0	2/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 08-NSP-22 - Lynchburg - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

09/24/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lynchburg

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,146,128.79
<b>Total Budget</b>	\$223,808.79	\$1,146,128.79
<b>Total Obligated</b>	\$223,808.79	\$736,208.79
<b>Total Funds Drawdown</b>	\$100,658.79	\$660,908.79
<b>Program Funds Drawdown</b>	\$0.00	\$432,100.00
<b>Program Income Drawdown</b>	\$100,658.79	\$228,808.79
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$432,100.00
City of Lynchburg	\$0.00	\$432,100.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

No foreclosed properties were viewed or bid on during this quarter. Lynchburg has one house yet to sell from the original 11 acquired. One house has been purchased with program income funds. A second home was acquired near the end of the year as planned. The City hopes to continue with one or two more houses, but will have to wait on program income availability. Therefore, our emphasis has not been on reviewing additional residential properties. LNDP has submitted a proforma for the purchase of a supportive housing project with partner SAARA's House.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/7



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 08-NSP-22 - Lynchburg - Administration**

**Activity Title: Administration**

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

09/24/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

09/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lynchburg

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$130,728.00
<b>Total Budget</b>	\$0.00	\$130,728.00
<b>Total Obligated</b>	\$0.00	\$46,200.00
<b>Total Funds Drawdown</b>	\$1,044.44	\$43,197.77
<b>Program Funds Drawdown</b>	\$0.00	\$20,200.00
<b>Program Income Drawdown</b>	\$1,044.44	\$22,997.77
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$20,200.00
City of Lynchburg	\$0.00	\$20,200.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grant administrative activities.

**Location Description:**

**Activity Progress Narrative:**

The City continues to work with SAARA of Virginia in the planning of a managed residential home for their clients. A Conditional Use Permit application is in process. The Technical Review Committee met on December 13 to review our application. City staff was supportive and expects a favorable response from the Planning Commission and City Council. LNDF is working closely with the City Attorney, planning staff and zoning officials. They have scheduled a neighborhood meeting to introduce SAARA to the community and to continue to garner community support on January 5th. No opposition is expected.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 08-NSP-22 - Lynchburg - Home Buyer Assistance**

**Activity Title: Home Buyer Assistance**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

09/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

09/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lynchburg

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$180,000.00
<b>Total Budget</b>	\$0.00	\$180,000.00
<b>Total Obligated</b>	\$0.00	\$90,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$34,275.39
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$34,275.39
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Lynchburg	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$40,616.00

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:**

**Activity Progress Narrative:**

A homebuyers's workshop/seminar with City employees at City Hall has been re-scheduled for February 8. This will be through a partnership with the City HR Department. Additional workshops are being planned for the City Utilities and Public Works Departments.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	



# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>08-NSP-22 - Lynchburg - HSG Rehab</b>
<b>Activity Title:</b>	<b>Housing Rehab</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
002

**Project Title:**  
Housing Rehabilitation

**Projected Start Date:**  
09/24/2009

**Projected End Date:**  
09/24/2013

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Lynchburg

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$603,900.00
<b>Total Budget</b>	\$0.00	\$603,900.00
<b>Total Obligated</b>	\$0.00	\$335,500.00
<b>Total Funds Drawdown</b>	\$2,750.00	\$331,048.00
<b>Program Funds Drawdown</b>	\$0.00	\$154,388.00
<b>Program Income Drawdown</b>	\$2,750.00	\$176,660.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$154,388.00
City of Lynchburg	\$0.00	\$154,388.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

LNDF is using leverage funds from the City to add energy efficient measures to the houses being rehabilitated-especially in the oldest housing stock.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 08-NSP-22 - Lynchburg - Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

09/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

09/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lynchburg

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$408,995.76
<b>Total Budget</b>	\$0.00	\$408,995.76
<b>Total Obligated</b>	\$0.00	\$72,500.00
<b>Total Funds Drawdown</b>	\$2,500.00	\$69,338.98
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$2,500.00	\$69,338.98
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Lynchburg	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$9,286.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

One of the original houses acquired remains to be sold.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	10/11
<b># of Multifamily Units</b>	0	2/0
<b># of Singlefamily Units</b>	0	8/11



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/0	4/0	10/11	100.00
# Owner Households	0	0	0	5/0	3/0	8/11	100.00
# Renter Households	0	0	0	1/0	1/0	2/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number: 08-NSP-23 - Petersburg - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

10/07/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

10/07/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pathways

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$720,990.00
<b>Total Budget</b>	\$0.00	\$720,990.00
<b>Total Obligated</b>	\$0.00	\$400,550.00
<b>Total Funds Drawdown</b>	\$0.00	\$392,450.00
<b>Program Funds Drawdown</b>	\$0.00	\$386,450.00
<b>Program Income Drawdown</b>	\$0.00	\$6,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$386,450.00
Pathways	\$0.00	\$386,450.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

A total of four foreclosed properties have been acquired to date. Pathways has not viewed nor bid on any additional properties this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/5
<b># of Singlefamily Units</b>	0	0/5



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Virginia	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number: 08-NSP-23 - Petersburg - Administration**

**Activity Title: Administration**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

100-2

**Project Title:**

Local Administration

**Projected Start Date:**

10/07/2009

**Projected End Date:**

10/07/2013

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Pathways

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$89,570.40
<b>Total Budget</b>	\$0.00	\$89,570.40
<b>Total Obligated</b>	\$0.00	\$28,080.00
<b>Total Funds Drawdown</b>	\$0.00	\$14,812.00
<b>Program Funds Drawdown</b>	\$0.00	\$10,499.00
<b>Program Income Drawdown</b>	\$0.00	\$4,313.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,499.00
Pathways	\$0.00	\$10,499.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grant administrative activities.

**Location Description:**

**Activity Progress Narrative:**

On oing administrative and grant management activities. Pathways is trying to schedule a marketing event in conjunction with Wells Fargo. DHCD was recently notified that Pathways was losing their housing counselor, but are making plans for a replacement.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Virginia	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 08-NSP-23 - Petersburg - Home Buyer Assistance  
**Activity Title:** Home Buyer Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

10/07/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

10/07/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pathways

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$50,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Pathways	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:**

**Activity Progress Narrative:**

Virginia Supportive Housing continues to support the NSP efforts by holding homebuyers club meetings. The recent TV coverage has resulted in 25 calls for information about NSP. Two new people have been referred to VSH by the realtor for intake. The loan company for 1667 Varina, C and F Mortgage, acted as a mortgage broker and not as a loan originator as was assumed by our housing counselor. There have been conversations with City management that have led to Code Compliance Office asking us to review list of distressed housing to see if any coincide with NSP eligible acquisitions. The discussions with local non-profit supportive housing provider are on hold due to zoning and licensing issues. The interest in home purchase is increasing. Our realtor has found that Wells Fargo has a product that accepts 600 credit scores. Previously a 640 was the minimum any lender would consider.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 08-NSP-23 - Petersburg - HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

002

**Project Title:**

Housing Rehabilitation

**Projected Start Date:**

10/07/2009

**Projected End Date:**

10/07/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Pathways

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$454,500.00
<b>Total Budget</b>	\$0.00	\$454,500.00
<b>Total Obligated</b>	\$0.00	\$252,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$183,832.00
<b>Program Funds Drawdown</b>	\$0.00	\$58,950.00
<b>Program Income Drawdown</b>	\$0.00	\$124,882.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$58,950.00
Pathways	\$0.00	\$58,950.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

All housing rehab activity is complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Housing Units	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 08-NSP-23 - Petersburg - Property Resale**

**Activity Title: Property Resale**

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

10/07/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

10/07/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pathways

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$182,100.00
<b>Total Budget</b>	\$0.00	\$182,100.00
<b>Total Obligated</b>	\$0.00	\$37,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$107,100.00	\$107,100.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Pathways	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

There were no property resales this quarter. However, the interest in home purchase is increasing. We have two potential buyers considering our NSP houses currently. Each is under 50% income level so the credit issues are present. Our realtor has found that Wells Fargo has a product that accepts 600 credit scores. Previously a 640 was the minimum any lender would consider.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	





**Grantee Activity Number: 08-NSP-24 - Va Beach - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

09/30/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virginia Beach CDC

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,390,342.09
<b>Total Budget</b>	\$551,822.10	\$2,390,342.09
<b>Total Obligated</b>	\$551,822.10	\$1,573,222.10
<b>Total Funds Drawdown</b>	\$15,000.00	\$1,544,900.00
<b>Program Funds Drawdown</b>	\$0.00	\$993,077.90
<b>Program Income Drawdown</b>	\$15,000.00	\$551,822.10
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$894,308.05
Virginia Beach CDC	\$0.00	\$894,308.05
<b>Match Contributed</b>	\$0.00	\$19,610.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

There were no foreclosed properties viewed or bid on this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/7

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 08-NSP-24 - Va Beach - Administration**

**Activity Title: Administration**

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

10/07/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

10/07/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virginia Beach CDC

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$216,902.57
<b>Total Budget</b>	\$41,817.77	\$216,902.57
<b>Total Obligated</b>	\$41,817.77	\$97,977.77
<b>Total Funds Drawdown</b>	\$1,333.33	\$97,977.77
<b>Program Funds Drawdown</b>	\$0.00	\$56,160.00
<b>Program Income Drawdown</b>	\$1,333.33	\$41,817.77
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$56,160.00
Virginia Beach CDC	\$0.00	\$56,160.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grant Administrative Activities.

**Location Description:**

**Activity Progress Narrative:**

Ongoing grant management and administrative activities. Meetings continued with the architects, engineers, and EarthCraft representatives on Cedar Grove multifamily project. Meetings also occurred with VCDC, the tax credit equity partner for the project. VBCDC also worked on its capital campaign entitled VETS 1st to raise funds for a mobility bus, furnishings for all apartments, a garden, and a case manager. Staff continued outreach to various veterans organizations to discuss support services and referrals for Cedar Grove.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-24 - Va Beach - Home Buyer Assistance

**Activity Title:** Home Buyer Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

09/30/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virginia Beach CDC

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$128,488.58
<b>Total Budget</b>	\$0.00	\$128,488.58
<b>Total Obligated</b>	\$0.00	\$64,217.29
<b>Total Funds Drawdown</b>	\$0.00	\$64,217.29
<b>Program Funds Drawdown</b>	\$0.00	\$34,848.25
<b>Program Income Drawdown</b>	\$0.00	\$29,369.04
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$34,848.25
Virginia Beach CDC	\$0.00	\$34,848.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:**

**Activity Progress Narrative:**

There was not a lot of activity in this area because that last major part of this project is the construction of the supportive housing Cedar Grove development.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Households</b>	0	0	0	0/0	0/0	0/0	0





**Grantee Activity Number:** 08-NSP-24 - Va Beach - HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

002

**Project Title:**

Housing Rehabilitation

**Projected Start Date:**

09/30/2009

**Projected End Date:**

09/30/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Virgina Beach CDC

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$530,608.88
<b>Total Budget</b>	\$0.00	\$530,608.88
<b>Total Obligated</b>	\$0.00	\$294,782.71
<b>Total Funds Drawdown</b>	\$0.00	\$287,588.00
<b>Program Funds Drawdown</b>	\$0.00	\$206,338.00
<b>Program Income Drawdown</b>	\$0.00	\$81,250.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$206,338.00
Virginia Beach CDC	\$0.00	\$206,338.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

During the month of December 2011 VBCDC continued working with the City of Virginia Beach DSC Office and its architects and engineers to have its site plan reviewed and approved as well as its specifications and final plans developed. VBCDC will have its final plans and site plan response to the city by the end of January and expects to have site plan approval by 2/15/12. VBCDC also worked with its tax credit equity partner, VCDC, and VHDA on its tax credit reservation and partnership closing requirements and developed a schedule. In addition VBCDC secured a commitment for a construction loan through Towne Bank for the Cedar Grove project and began working towards closing on that loan. VBCDC staff also began to select finishes, colors, and models for the Cedar Grove Apartments. The demolition of the existing deteriorated structure was also completed on 12/14/11. The cost for the demolition was \$6,950.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>08-NSP-24 - Va Beach - Property Resale</b>
<b>Activity Title:</b>	<b>Property Resale</b>

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

09/30/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virgina Beach CDC

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$993,377.40
<b>Total Budget</b>	\$17,500.00	\$993,377.40
<b>Total Obligated</b>	\$17,500.00	\$67,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$52,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$35,000.00
<b>Program Income Drawdown</b>	\$0.00	\$17,500.00
<b>Program Income Received</b>	\$0.00	\$135,577.00
<b>Total Funds Expended</b>	\$0.00	\$35,000.00
Virgina Beach CDC	\$0.00	\$35,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Property resale of one rental unit at 904 Broad Meadows Blvd. Household has income of less than 50% AMI.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	7/6
<b># of Singlefamily Units</b>	0	7/6

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	2/0	5/0	7/6	100.00
# Owner Households	0	0	0	2/0	5/0	7/6	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 100-0 State Admin.

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-0

**Projected Start Date:**

03/17/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration

**Projected End Date:**

03/16/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Commonwealth of Virginia

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Commonwealth of Virginia

**Match Contributed**

**Oct 1 thru Dec 31, 2011**

N/A

\$0.00

\$0.00

\$160,000.00

\$160,000.00

\$0.00

\$0.00

\$160,000.00

\$160,000.00

\$0.00

**To Date**

\$1,870,496.00

\$1,870,496.00

\$1,870,496.00

\$1,280,272.12

\$1,039,784.71

\$240,487.41

\$0.00

\$1,039,784.71

\$1,039,784.71

\$0.00

**Activity Description:**

State administration includes salary, overhead, etc.

**Location Description:**

State of Virginia's Administration cost.

**Activity Progress Narrative:**

On going administrative and grant management activities. Two compliance reviews were completed and technical assistance webinars conducted.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Bucket/Performance Pool

**Activity Title:** Bucket/Performance Pool

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

BCKT

**Project Title:**

Bucket Project/Performance Pool

**Projected Start Date:**

03/17/2009

**Projected End Date:**

12/17/2011

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Commonwealth of Virginia

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.02	\$0.06
<b>Total Funds Expended</b>	\$0.00	\$0.00
Commonwealth of Virginia	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Batch 36: 29,441.74  
Batch 37: 288,992.26  
Batch 38: 394,781.04  
Batch 39: 60,836.45  
Batch 40: 125,340.00  
Batch 41: 283,314.86

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

