

Grantee: State of Virginia

Grant: B-08-DN-51-0001

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-08-DN-51-0001

Obligation Date:**Grantee Name:**

State of Virginia

Award Date:**Grant Amount:**

\$38,749,931.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

TRACI MUNYAN

Disasters:**Declaration Number**

NSP

Plan Description:

This is not a Disaster Grant. The DRGR Reporting System is being used to report and draw funds for the Neighborhood Stabilization Program.

Recovery Needs:

Adhering to the intent of this program, resources will be directed to neighborhoods in which a significant positive impact is expected. Applicants should seek to target neighborhoods that have at least 10 percent of the housing units, properties, or structures that meet the approved definition of foreclosed or abandoned. The program is aimed at addressing neighborhoods that have been hardest hit by the recent foreclosure crisis, not necessarily those areas that have negative conditions brought about by events pre-dating this issue. Scattered-site approaches that dilute impact will not be allowed. When targeting neighborhoods, applicants will be required to document how the proposed project area constitutes a defined neighborhood. This can be based on historical information, community perception, mapping, or other supporting documentation.

Overall**This Report Period****To Date**

Total Projected Budget from All Sources	N/A	\$38,749,931.00
Total CDBG Program Funds Budgeted	N/A	\$38,749,931.00
Program Funds Drawdown	\$9,378,155.88	\$16,796,685.11
Obligated CDBG DR Funds	\$9,742,871.48	\$19,777,252.81
Expended CDBG DR Funds	\$9,363,155.88	\$16,796,685.11
Match Contributed	\$0.00	\$0.00
Program Income Received	\$699,475.12	\$1,036,437.12
Program Income Drawdown	\$563,839.17	\$900,801.17

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	59.459%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$5,812,489.65	\$0.00
Limit on Admin/Planning	\$3,874,993.10	\$1,189,699.95
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$9,687,482.75	\$9,977,238.00

Overall Progress Narrative:

Grantees continue to purchase foreclosed properties which will be rehabilitated and resold to homebuyers. Grant funds were pulled from Chesterfield County due to performance issues. This will be reallocated to the performance pool and redistributed to other grantees. Once this quarterly report is accepted, the Action Plan will be revised to show a decrease in performance pool funds and funds reallocated to high performing grantees.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Acquisition	\$8,364,114.25	\$25,758,142.00	\$14,625,342.67
002, Housing Rehabilitation	\$592,090.58	\$6,168,388.00	\$884,270.49
003, Home Buyer Assistance	\$27,322.00	\$1,105,649.00	\$43,822.00
004, Resale of Property	\$30,000.00	\$1,634,698.00	\$53,550.00
08-NSP-0A, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0B, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0C, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0D, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0E, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0F, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0G, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0H, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0I, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0J, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0K, Unused	\$0.00	\$0.00	\$0.00

08-NSP-0L, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0M, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0N, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0O, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0P, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0Q, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0R, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0S, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0T, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0U, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0V, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0W, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0X, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0Y, Unused	\$0.00	\$0.00	\$0.00
100-0, State Administration	\$198,876.71	\$1,870,496.00	\$629,122.61
100-1, Planning Grants	\$0.00	\$192,000.00	\$192,000.00
100-2, Local Administration	\$165,752.34	\$1,539,927.00	\$368,577.34
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project/Performance Pool	\$0.00	\$480,631.00	\$0.00

Activities

Grantee Activity Number: 08-NSP-01 - Loudoun Co. - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

08/04/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

09/17/2010

Responsible Organization:

Loudoun County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,735,400.00
Total CDBG Program Funds Budgeted	N/A	\$1,735,400.00
Program Funds Drawdown	\$713,150.00	\$1,250,874.42
Obligated CDBG DR Funds	\$709,650.00	\$1,250,874.42
Expended CDBG DR Funds	\$713,150.00	\$1,250,874.42
Loudoun County	\$713,150.00	\$1,250,874.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$130,500.00	\$130,500.00

Activity Description:

Acquisition of foreclose residential units.

Location Description:

Sterling Park South-A, Sterling Park-B and Sugarland Run.

Activity Progress Narrative:

Six houses were acquired this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/7

Activity Locations

Address	City	State	Zip
131 St. Charles Square	Sterling	NA	20164
1018 Salisbury Court	Sterling	NA	20164
243 Greenfield Court	Sterling	NA	20164
8 Wedgedale Drive	Sterling	NA	20164
4 Carousel Court	Sterling	NA	20164
308 Staunton Avenue E	Sterling	NA	20164

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-01 - Loudoun Co. - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

08/04/2009

Projected End Date:

08/04/2013

National Objective:

N/A

Responsible Organization:

Loudoun County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$93,600.00
Total CDBG Program Funds Budgeted	N/A	\$93,600.00
Program Funds Drawdown	\$22,500.00	\$46,500.00
Obligated CDBG DR Funds	\$30,600.00	\$93,600.00
Expended CDBG DR Funds	\$22,500.00	\$46,500.00
Loudoun County	\$22,500.00	\$46,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative Activities related to grant management.

Location Description:

Activity Progress Narrative:

New contractor RFP completed, 5 new contractors, training for 5 new contractors, all new contractors have a project assigned. RFP for Real Estate Agent complete. Conducted monthly management meetings and seminars were held for realtors and HOA.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-01 - Loudoun Co. - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

08/04/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Loudoun County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$46,000.00
Total CDBG Program Funds Budgeted	N/A	\$46,000.00
Program Funds Drawdown	\$2,500.00	\$5,000.00
Obligated CDBG DR Funds	\$5,000.00	\$7,500.00
Expended CDBG DR Funds	(\$12,500.00)	\$5,000.00
Loudoun County	(\$12,500.00)	\$5,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$2,500.00	\$2,500.00

Activity Description:

Housing rehabilitation of foreclosed residential properties.

Location Description:

Sterling Park South-A, Sterling Park-B and Sugerplum neighborhoods.

Activity Progress Narrative:

Construction contracts completed on 7 properties and construction materials ordered. Construction will begin next week.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-01 - Loudoun Co. - Property Resale

Activity Title: Property Resale

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

08/04/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Loudoun County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$75,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$7,500.00	\$15,000.00
Obligated CDBG DR Funds	\$15,000.00	\$22,500.00
Expended CDBG DR Funds	\$7,500.00	\$15,000.00
Loudoun County	\$7,500.00	\$15,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$205,194.36	\$336,834.36
Program Income Drawdown	\$7,500.00	\$7,500.00

Activity Description:

Resale of acquired, rehabilitated property.

Location Description:

Sterling Park South-A, Sterling Park-B and Sugarland Run.

Activity Progress Narrative:

There are seven properties for sale to clients on the waiting list.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	1/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-01-Loudoun Co. - Home Buyer Assistance
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

08/04/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Loudoun County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$5,000.00	\$10,000.00
Obligated CDBG DR Funds	\$9,656.19	\$14,656.19
Expended CDBG DR Funds	\$5,000.00	\$10,000.00
Loudoun County	\$5,000.00	\$10,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$4,656.19	\$4,656.19

Activity Description:

Homebuyer assistance.

Location Description:

Sterling Park South-A, Sterling Park-B and Sugerplum neighborhoods.

Activity Progress Narrative:

Proposed to assist 7 clients on the waiting list as soon as they select the house meeting their qualifications and choice.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-02 - Caroline/Spotsylvania - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

06/16/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CVHC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,937,240.00
Total CDBG Program Funds Budgeted	N/A	\$2,937,240.00
Program Funds Drawdown	\$2,282,735.00	\$2,607,640.00
Obligated CDBG DR Funds	\$2,282,735.00	\$2,465,635.00
Expended CDBG DR Funds	\$2,424,740.00	\$2,607,640.00
CVHC	\$2,424,740.00	\$2,607,640.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$112,800.00

Activity Description:

Acquisition of foreclosed properties in three neighborhoods.

Location Description:

This is a regional project that will cover the Counties of Caroline and Spotsylvania.

Activity Progress Narrative:

Closed on 14 properties this quarter and exceeded contract goals; one additional closing pending for the NCST property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	13	0	13	13/17	0/0	13/17
Total acquisition compensation to	0	0	0	0/0	0/0	0/17

Activity Locations

Address	City	State	Zip
10826 Heatherwood Drive	Spotsylvania	NA	22553
5523 Larch Street	Fredericksburg	NA	22407
10944 Edenton Road	Partlow	NA	22534
5234 Magnolia Place	Fredericksburg	NA	22407
10604 Seven Oaks Drive	Spotsylvania	NA	22553
4401 Caven Court N.	Fredericksburg	NA	22408

10810 Cobblestone Drive	Spotsylvania	NA	22553
2108 Mill Garden Drive	Fredericksburg	NA	22407
10704 Willow Court	Fredericksburg	NA	22407
10011 Shadowridge Court	Fredericksburg	NA	22407
234 Washington Drive	Ruther Glen	NA	22546
11208 Old Leavells Road	Fredericksburg	NA	22407
81 Breezewood Drive	Fredericksburg	NA	22407

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-02 - Caroline/Spotsylvania - Administration
Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

06/16/2009

Projected End Date:

06/16/2013

National Objective:

N/A

Responsible Organization:

CVHC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$101,000.00
Total CDBG Program Funds Budgeted	N/A	\$101,000.00
Program Funds Drawdown	\$17,000.00	\$36,000.00
Obligated CDBG DR Funds	\$0.00	\$101,000.00
Expended CDBG DR Funds	\$17,000.00	\$36,000.00
CVHC	\$17,000.00	\$36,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$6,500.00	\$6,500.00

Activity Description:

Grant administrative activities.

Location Description:

Caroline and Spotsylvania Counties

Activity Progress Narrative:

Culaulative draws: 14 acquisitions complete, quarterly report, three property transfers and five rehabs complete.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-02 - Caroline/Spotsylvania - Home Buyer
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

06/16/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CVHC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$105,250.00
Total CDBG Program Funds Budgeted	N/A	\$105,250.00
Program Funds Drawdown	\$0.00	\$6,500.00
Obligated CDBG DR Funds	\$9,295.22	\$15,795.22
Expended CDBG DR Funds	\$0.00	\$6,500.00
CVHC	\$0.00	\$6,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$9,295.22	\$9,295.22

Activity Description:

Pre-qualifying home buyers.

Location Description:

Caroline and Spotsylvania Counties.

Activity Progress Narrative:

Resale of Patsy, Somerset, Secca, Lake Caroline to close on 7/15/2010; Edenton under contract; buyers committed for Washington, Willow, Heathwood , Caven and Shadowridge.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	5	0	5	5/8	0/0	5/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-02 - Caroline/Spotsylvania - HSG Rehab
Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

06/16/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CVHC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$329,010.00
Total CDBG Program Funds Budgeted	N/A	\$329,010.00
Program Funds Drawdown	\$20,750.00	\$62,915.84
Obligated CDBG DR Funds	\$20,750.00	\$49,920.84
Expended CDBG DR Funds	\$33,745.00	\$62,915.84
CVHC	\$33,745.00	\$62,915.84
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of acquired foreclosed properties.

Location Description:

Caroline and Spotsylvania Counties.

Activity Progress Narrative:

A total of seven units are complete. Three are currently under construction.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/17
# of Households benefitting	0	0	0	0/17	0/0	0/17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-02 - Caroline/Spotsylvania -Property Resale

Activity Title: Property Resale

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

06/16/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CVHC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$127,500.00
Total CDBG Program Funds Budgeted	N/A	\$127,500.00
Program Funds Drawdown	\$0.00	\$7,500.00
Obligated CDBG DR Funds	\$15,000.00	\$22,500.00
Expended CDBG DR Funds	\$0.00	\$7,500.00
CVHC	\$0.00	\$7,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$114,806.00	\$214,106.00
Program Income Drawdown	\$15,000.00	\$15,000.00

Activity Description:

Resale of acquired, rehabilitated property.

Location Description:

Caroline and Stafford Counties.

Activity Progress Narrative:

04.23.10: Received \$56,806.00 for Property Resale
06.28.10: Received \$58,000.00 for Property Resale
Resale of 9516 Secca, 265 Somerset and 608 Patsy.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	3	0/0	0/0	5/17
# of Households benefitting	3	0	3	5/17	0/0	5/17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-03 - Fredericksburg/Staff Co. - Administrat
Activity Title:	Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

06/16/2009

Projected End Date:

09/17/2013

National Objective:

N/A

Responsible Organization:

CVHC

Overall

Apr 1 thru Jun 30, 2010

To Date

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$93,000.00
Total CDBG Program Funds Budgeted	N/A	\$93,000.00
Program Funds Drawdown	\$3,500.00	\$24,000.00
Obligated CDBG DR Funds	\$0.00	\$93,000.00
Expended CDBG DR Funds	\$3,500.00	\$24,000.00
CVHC	\$3,500.00	\$24,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$3,000.00	\$3,000.00

Activity Description:

Grant administration.

Location Description:

Fredericksburg and Stafford County.

Activity Progress Narrative:

Continuing grant management.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-03 - Fredericksburg/Stafford - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

06/16/2009

Projected End Date:

09/16/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

CVHC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,981,100.00
Total CDBG Program Funds Budgeted	N/A	\$1,981,100.00
Program Funds Drawdown	\$1,218,100.00	\$1,739,150.00
Obligated CDBG DR Funds	\$1,218,100.00	\$1,919,000.00
Expended CDBG DR Funds	\$1,038,250.00	\$1,739,150.00
CVHC	\$1,038,250.00	\$1,739,150.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed, vacant or abandoned houses.

Location Description:

Mayfield, Central Park, Courthouse and Hickory Ridge.

Activity Progress Narrative:

Three acquisitions are complete this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	4	0/0	0/0	4/15
# of Households benefitting	3	1	4	3/15	1/0	4/15

Activity Locations

Address

1106 Wind Ridge Drive

City

Stafford

State

NA

Zip

22554

10 Hicks Court

Fredericksburg

NA

22405

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-03 - Fredericksburg/Stafford Home Buyer Ast
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

06/16/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

CVHC

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$107,150.00
Total CDBG Program Funds Budgeted	N/A	\$107,150.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$4,158.29	\$4,158.29
Expended CDBG DR Funds	\$0.00	\$0.00
CVHC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$4,158.29	\$12,730.29

Activity Description:

Homebuyer assistance to LMMI households.

Location Description:

Mayfield, Central Park, Courthouse Square and Hickory Ridge neighborhoods.

Activity Progress Narrative:

Homebuyer Assistance has been provided to individuals purchasing property at 1505 Airport, 716 Edwards and 502 Potomic Hills.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	4	0/0	0/0	4/15
# of Households benefitting	3	1	4	3/15	1/0	4/15

Activity Locations

Address	City	State	Zip
502 Potomac Hills Drive	Stafford	NA	22554
716 Edwards Drive	Fredericksburg	NA	24401
1505 Airport Avenue	Fredericksburg	NA	24401

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-03 - Fredericksburg/Stafford HSG Rehab
Activity Title: Housing Rehab

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 002
Projected Start Date:
 06/16/2009
National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way
Project Title:
 Housing Rehabilitation
Projected End Date:
 09/17/2010
Responsible Organization:
 CVHC

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$206,250.00
Total CDBG Program Funds Budgeted	N/A	\$206,250.00
Program Funds Drawdown	\$20,267.00	\$102,094.00
Obligated CDBG DR Funds	\$20,267.00	\$77,244.00
Expended CDBG DR Funds	\$45,117.00	\$102,094.00
CVHC	\$45,117.00	\$102,094.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed, vacant or abandoned houses.

Location Description:

Mayfield, Central Park, Courthouse and Hickory Ridge.

Activity Progress Narrative:

Three housing units have been rehabilitated.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	4	0/0	0/0	4/15
# of Households benefitting	3	1	4	3/15	1/0	4/15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-03 - Fredericksburg/Stafford Resale**Activity Title: Property Resale****Activity Category:**

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

06/16/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

CVHC

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$112,500.00
Total CDBG Program Funds Budgeted	N/A	\$112,500.00
Program Funds Drawdown	\$0.00	\$1,050.00
Obligated CDBG DR Funds	\$7,500.00	\$8,550.00
Expended CDBG DR Funds	\$0.00	\$1,050.00
CVHC	\$0.00	\$1,050.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$65,200.00	\$171,222.00
Program Income Drawdown	\$7,500.00	\$13,950.00

Activity Description:

Resale of properties to LMMI households.

Location Description:

Mayfield, Central Park, Courthouse Square and Hickory Ridge.

Activity Progress Narrative:

06.28.10 Received Program Income for Property Resale
 1505 Airport, 502 Potomac Hills, and Edwards have been resold to LMI households.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	3	0/0	0/0	6/15
# of Households benefitting	3	0	3	6/15	0/0	6/15

Activity Locations

Address	City	State	Zip
---------	------	-------	-----

502 Potomac Hills Drive	Stafford	NA	22554
1505 Airport Avenue	Fredericksburg	NA	22405
716 Edwards Drive	Fredericksburg	NA	22405

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-04 - NSVRC - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

07/16/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

07/16/2013

Responsible Organization:

Northern Shenandoah Valley PDC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,934,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,934,000.00
Program Funds Drawdown	\$241,500.00	\$1,045,250.00
Obligated CDBG DR Funds	\$241,500.00	\$1,045,250.00
Expended CDBG DR Funds	\$241,500.00	\$1,045,250.00
Northern Shenandoah Valley PDC	\$241,500.00	\$1,045,250.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Eight properties have been acquired: 5130, 5132, 5134, 5136, 5138, 5140 Comer Street: 540 THompson and 437 Hill. Six properties are in Stephens City, one in Front Royal and one in Strasburg. Two additional properties are under contract in Front Royal and closings are scheduled for late July, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

Address	City	State	Zip
437 Hill Street	Front Royal	NA	22630
540 Thompson Street	Strasburg	NA	22657

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-04 - NSVRC - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

03/17/2009

Projected End Date:

03/16/2013

National Objective:

N/A

Responsible Organization:

Northern Shenandoah Valley PDC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$105,000.00
Total CDBG Program Funds Budgeted	N/A	\$105,000.00
Program Funds Drawdown	\$0.00	\$27,000.00
Obligated CDBG DR Funds	\$0.00	\$105,000.00
Expended CDBG DR Funds	(\$2,000.00)	\$27,000.00
Northern Shenandoah Valley PDC	(\$2,000.00)	\$27,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$3,500.00

Activity Description:

Cost associated to localities to administer the grant.

Location Description:

Activity Progress Narrative:

The next Management Team meeting is scheduled for July 15th. Major agenda items include status updates and discussion of capacity to obligate funds by September 1st deadline. \$2,000 incorrectly reported on previous quarterly report, corrected on this report.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-04 - NSVRC - Homebuyer Assistance

Activity Title: Homebuyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

07/16/2009

Projected End Date:

07/16/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Northern Shenandoah Valley PDC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$34,000.00
Total CDBG Program Funds Budgeted	N/A	\$34,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Northern Shenandoah Valley PDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Buyers are currently being identified. Three are under contract to buy, two who are underway, and a fourth NSP buyer is identified and will be purchased by July 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-04 - NSVRC - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

07/16/2009

Projected End Date:

07/16/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Northern Shenandoah Valley PDC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$307,000.00
Total CDBG Program Funds Budgeted	N/A	\$307,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Northern Shenandoah Valley PDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The rehab units in Stephen City are complete. The Strasburg Thompson Street rehab is underway and rehab cost estimates are underway on the Hill Street property in Front Royal.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

Address	City	State	Zip
5132 Comer Street	Stephens City	NA	22655

5138 Comer Street	Stephens City	NA	22655
5134 Comer Street	Stephens City	NA	22655
437 Hill Street	Front Royal	NA	22630
540 Thompson Street	Strasburg	NA	22657
5140 Comer Street	Stephens City	NA	22655
5130 Comer Street	Stephens City	NA	22655
5136 Comer Street	Stephens City	NA	22655

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-04 - NSVRC - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

07/16/2009

Projected End Date:

07/16/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Northern Shenandoah Valley PDC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$120,000.00
Total CDBG Program Funds Budgeted	N/A	\$120,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Northern Shenandoah Valley PDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-05 - Newport News - Acquisition**Activity Title: Acquisition****Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

06/30/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Newport News

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$462,240.00
Total CDBG Program Funds Budgeted	N/A	\$462,240.00
Program Funds Drawdown	\$0.00	\$326,500.00
Obligated CDBG DR Funds	\$0.00	\$326,500.00
Expended CDBG DR Funds	\$0.00	\$326,500.00
City of Newport News	\$0.00	\$326,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

Five homes have been acquired. A 6th acquisition contract accepted by HUD pending closing.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-05 - Newport News - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

06/30/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

09/17/2010

Responsible Organization:

City of Newport News

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$32,760.00
Total CDBG Program Funds Budgeted	N/A	\$32,760.00
Program Funds Drawdown	\$8,000.00	\$18,760.00
Obligated CDBG DR Funds	\$0.00	\$32,760.00
Expended CDBG DR Funds	\$8,000.00	\$18,760.00
City of Newport News	\$8,000.00	\$18,760.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant administrative activities.

Location Description:

Newport News Virginia.

Activity Progress Narrative:

Ongoing grant management.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-05 - Newport News - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

06/30/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Newport News

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$12,322.00	\$12,322.00
Obligated CDBG DR Funds	\$12,322.00	\$12,322.00
Expended CDBG DR Funds	\$12,322.00	\$12,322.00
City of Newport News	\$12,322.00	\$12,322.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No transactions for homebuyer assistance this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-05 - Newport News - HSG Rehab
Activity Title:	Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

06/30/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Newport News

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$142,500.00
Total CDBG Program Funds Budgeted	N/A	\$142,500.00
Program Funds Drawdown	\$57,460.00	\$95,000.00
Obligated CDBG DR Funds	\$57,460.00	\$95,000.00
Expended CDBG DR Funds	\$57,460.00	\$95,000.00
City of Newport News	\$57,460.00	\$95,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Three of five homes are completely rehabilitated. Two homes are bid and will rehab will begin by August 16th.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-05 - Newport News - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

06/30/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Newport News

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$37,500.00
Total CDBG Program Funds Budgeted	N/A	\$37,500.00
Program Funds Drawdown	\$15,000.00	\$15,000.00
Obligated CDBG DR Funds	\$15,000.00	\$15,000.00
Expended CDBG DR Funds	\$15,000.00	\$15,000.00
City of Newport News	\$15,000.00	\$15,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$97,260.00	\$97,260.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Two houses have been sold. A third house will close on July 30, 2010. There is a Letter of Intent to purchase a 4th house.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	2/5

Activity Locations

Address	City	State	Zip
950 13th Street	Newport News	NA	23607
955 13th Street	Newport News	NA	23607

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-06 - Portsmouth - Acquisition**Activity Title: Acquisition****Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

07/01/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Portsmouth

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$1,512,947.00
Total CDBG Program Funds Budgeted	N/A	\$1,512,947.00
Program Funds Drawdown	\$359,900.00	\$447,050.00
Obligated CDBG DR Funds	\$364,900.00	\$447,050.00
Expended CDBG DR Funds	\$359,900.00	\$442,050.00
City of Portsmouth	\$359,900.00	\$442,050.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties.

Location Description:

Activity will occur in the Craddock neighborhood, the Westhaven Park neighborhood and Prentis Park neighborhood.

Activity Progress Narrative:

Six properties were purchased this quarter. There is an offer pending at 107 Wynn.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/12	0/0	0/12
Total acquisition compensation to	0	0	0	0/0	0/0	0/12

Activity Locations

Address	City	State	Zip
2520 Lansing Avenue	Portsmouth	NA	23704
16 Dalgren Avenue	Portsmouth	NA	23702
1549 Darren Circle	Portsmouth	NA	23701
5612 Carisbrooke Lane	Portsmouth	NA	23703
103 Harris Road	Portsmouth	NA	23702
2314 Oak Street	Portsmouth	NA	23704

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-06 - Portsmouth - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

07/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/01/2013

Responsible Organization:

City of Portsmouth

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$93,600.00
Total CDBG Program Funds Budgeted	N/A	\$93,600.00
Program Funds Drawdown	\$0.00	\$1,000.00
Obligated CDBG DR Funds	\$0.00	\$93,600.00
Expended CDBG DR Funds	\$0.00	\$1,000.00
City of Portsmouth	\$0.00	\$1,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant administrative activities.

Location Description:

City of Portsmouth.

Activity Progress Narrative:

General grant management and administrative activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-06 - Portsmouth - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Portsmouth

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$317,255.00
Total CDBG Program Funds Budgeted	N/A	\$317,255.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$5,000.00)	\$0.00
Expended CDBG DR Funds	(\$5,000.00)	\$0.00
City of Portsmouth	(\$5,000.00)	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing rehabilitation of foreclosed, vacant or abandoned residential property.

Location Description:

Activity will occur in the Craddock neighborhood, the Westhaven Park neighborhood and Prentis Park neighborhood.

Activity Progress Narrative:

Correction made, grant funds had been incorrectly draw. Two properties 132 Afton completed and 1549 Darren underway. Contracts are in various stages with the remaining properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/12	0/0	0/12

Activity Locations

Address	City	State	Zip
132 Afton Parkway	Portsmouth	NA	23702
1549 Darren Circle	Portsmouth	NA	23701

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-06 - Portsmouth - Property Resale

Activity Title: Property Resale

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

07/01/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Portsmouth

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$76,198.00
Total CDBG Program Funds Budgeted	N/A	\$76,198.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Portsmouth	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Resale of property to LMMI households.

Location Description:

Activity will occur in the Craddock neighborhood, the Westhaven Park neighborhood and Prentis Park neighborhood.

Activity Progress Narrative:

One property at 132 Afton Parkway has been sold to a LMMI household.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/12
# of Households benefitting	1	0	1	1/12	0/0	1/12

Activity Locations

Address

132 Afton Parkway

City

Portsmouth

State

NA

Zip

23702

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-07 - Hampton - Acquisition**Activity Title: Acquisition****Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

10/06/2009

Projected End Date:

10/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hampton

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$1,066,400.00
Total CDBG Program Funds Budgeted	N/A	\$1,066,400.00
Program Funds Drawdown	\$196,200.00	\$344,748.00
Obligated CDBG DR Funds	\$191,200.00	\$339,748.00
Expended CDBG DR Funds	\$196,200.00	\$344,748.00
City of Hampton	\$196,200.00	\$344,748.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

Ten properties have been acquired and four are under contract.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-07 - Hampton - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

10/06/2009

Projected End Date:

10/06/2013

National Objective:

N/A

Responsible Organization:

City of Hampton

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$93,600.00

Total CDBG Program Funds Budgeted

N/A

\$93,600.00

Program Funds Drawdown

\$5,500.00

\$16,500.00

Obligated CDBG DR Funds

\$0.00

\$93,600.00

Expended CDBG DR Funds

\$5,500.00

\$16,500.00

City of Hampton

\$5,500.00

\$16,500.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

General grant management and administrative activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-07 - Hampton - Home Buyer Assistance
Activity Title: Home Buyer Assistance

Activity Category:
Homeownership Assistance to low- and moderate-income
Project Number:
003
Projected Start Date:
10/06/2009
National Objective:
NSP Only - LMMI

Activity Status:
Under Way
Project Title:
Home Buyer Assistance
Projected End Date:
10/06/2013
Responsible Organization:
City of Hampton

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$15,000.00
Total CDBG Program Funds Budgeted	N/A	\$15,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Hampton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City has prequalified 21 homebuyers for the NSP Program.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-07 - Hampton - HSG Rehab**Activity Title: Housing Rehab****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

10/06/2009

Projected End Date:

10/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hampton

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$712,500.00
Total CDBG Program Funds Budgeted	N/A	\$712,500.00
Program Funds Drawdown	\$17,500.00	\$17,500.00
Obligated CDBG DR Funds	\$17,500.00	\$17,500.00
Expended CDBG DR Funds	\$17,500.00	\$17,500.00
City of Hampton	\$17,500.00	\$17,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

Rehabilitation is complete on three properties and underway on another 4 properties. Bids are expected on 7/9/10 for 2 properties and staff is preparing work write-ups on the remaining 5 properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-07 - Hampton - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

10/06/2009

Projected End Date:

10/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hampton

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$112,500.00
Total CDBG Program Funds Budgeted	N/A	\$112,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Hampton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

One property has been resold to an LMMI household.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-08 - Bristol - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

07/09/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

People, Inc.

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$361,173.00
Total CDBG Program Funds Budgeted	N/A	\$361,173.00
Program Funds Drawdown	\$0.00	\$299,954.00
Obligated CDBG DR Funds	\$0.00	\$299,954.00
Expended CDBG DR Funds	\$0.00	\$299,954.00
People, Inc.	\$0.00	\$299,954.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties.

Location Description:

Mary Street and Clinton Avenue corridors.

Activity Progress Narrative:

Ten units acquired in the previous quarter-concentration is on rehab and resale.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6
Total acquisition compensation to	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-08 - Bristol - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

06/09/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

06/09/2013

Responsible Organization:

People, Inc.

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$40,216.00
Total CDBG Program Funds Budgeted	N/A	\$40,216.00
Program Funds Drawdown	\$0.00	\$13,738.00
Obligated CDBG DR Funds	\$0.00	\$40,216.00
Expended CDBG DR Funds	\$0.00	\$13,738.00
People, Inc.	\$0.00	\$13,738.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

General grant administration and administrative activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-08 - Bristol - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

06/09/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

People, Inc.

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
People, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer assistance.

Location Description:

Mary Street and Clinton Avenue corridors.

Activity Progress Narrative:

Currently identifying and prequalifying specific families for homeownership aspect of the program.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-08 - Bristol - HSG Rehab**Activity Title: Housing Rehab****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

06/09/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

People, Inc.

Overall**Apr 1 thru Jun 30, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$352,941.00

Total CDBG Program Funds Budgeted

N/A

\$352,941.00

Program Funds Drawdown

\$69,881.58

\$163,070.65

Obligated CDBG DR Funds

\$69,881.58

\$163,070.65

Expended CDBG DR Funds

\$69,881.58

\$163,070.65

People, Inc.

\$69,881.58

\$163,070.65

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Rehabilitation of vacant, abandoned or foreclosed houses.

Location Description:

Mary Street and Clinton Avenue corridors.

Activity Progress Narrative:

Rehabilitation has been completed on 2 units at 17 East Mary Street, and 1 unit at 805 West . Mary Street. Rehabilitation is ongoing at 809 West Mary, 13 East Mary and 903 West Mary.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

Address	City	State	Zip
---------	------	-------	-----

13 East Mary Street	Bristol	NA	24201
809 West Mary Street	Bristol	NA	24201
17 East Mary Street	Bristol	NA	24201
805 West Mary Street	Bristol	NA	24201
903 West Mary Street	Bristol	NA	24201

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-08 - Bristol - Property Resale

Activity Title: Property Resale

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

06/09/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

People, Inc.

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$45,000.00

Total CDBG Program Funds Budgeted

N/A

\$45,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

People, Inc.

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Resale of properties to LMMI households.

Location Description:

Mary Street and Clinton Avenue corridors.

Activity Progress Narrative:

There have been no property resales to-date.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-09 - Suffolk - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

07/23/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

07/23/2013

Responsible Organization:

City of Suffolk

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$571,740.00
Total CDBG Program Funds Budgeted	N/A	\$571,740.00
Program Funds Drawdown	\$0.00	\$188,215.00
Obligated CDBG DR Funds	\$0.00	\$188,215.00
Expended CDBG DR Funds	\$0.00	\$188,215.00
City of Suffolk	\$0.00	\$188,215.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

One property at 701 Battery has been acquired. Contracts have been accepted on three additional properties which should close soon. A fifth property has an offer pending.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

Address	City	State	Zip
701 Battery Drive	Suffolk	NA	23434

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-09 - Suffolk - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

07/23/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

09/17/2013

Responsible Organization:

City of Suffolk

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$45,400.00
Total CDBG Program Funds Budgeted	N/A	\$45,400.00
Program Funds Drawdown	\$7,945.00	\$7,945.00
Obligated CDBG DR Funds	\$0.00	\$45,400.00
Expended CDBG DR Funds	\$7,945.00	\$7,945.00
City of Suffolk	\$7,945.00	\$7,945.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

General grant management and administrative activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-09 - Suffolk - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

07/23/2009

Projected End Date:

07/23/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Suffolk

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$74,304.00
Total CDBG Program Funds Budgeted	N/A	\$74,304.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Suffolk	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-09 - Suffolk - Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

07/23/2009

Projected End Date:

07/23/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Suffolk

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Suffolk	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-10 - Alexandria - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

07/15/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

07/15/2013

Responsible Organization:

City of Alexandria

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$739,124.00
Total CDBG Program Funds Budgeted	N/A	\$739,124.00
Program Funds Drawdown	\$0.00	\$175,325.00
Obligated CDBG DR Funds	\$0.00	\$175,325.00
Expended CDBG DR Funds	\$0.00	\$175,325.00
City of Alexandria	\$0.00	\$175,325.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Acquisition of two units. Ratified contract for third unit awaiting third party approval. One additional offer was made but it was rejected by the seller.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-10 - Alexandria - Administration**Activity Title: Administration****Activity Category:**

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

07/15/2009

Projected End Date:

07/15/2013

National Objective:

N/A

Responsible Organization:

City of Alexandria

Overall**Apr 1 thru Jun 30, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$43,831.00

Total CDBG Program Funds Budgeted

N/A

\$43,831.00

Program Funds Drawdown

\$0.00

\$6,500.00

Obligated CDBG DR Funds

\$0.00

\$43,831.00

Expended CDBG DR Funds

\$0.00

\$6,500.00

City of Alexandria

\$0.00

\$6,500.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

City held 3 NSP Management Team Meetings. Submitted one quarterly report and eight bi-weekly reports to DHCD. Completed expansion of NSP target areas to include two additional Census tracts.

Performance Measures**No Performance Measures found.****Activity Locations****No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-10 - Alexandria - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

07/15/2009

Projected End Date:

07/15/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Alexandria

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$14,000.00
Total CDBG Program Funds Budgeted	N/A	\$14,000.00
Program Funds Drawdown	\$0.00	\$5,000.00
Obligated CDBG DR Funds	\$0.00	\$5,000.00
Expended CDBG DR Funds	\$0.00	\$5,000.00
City of Alexandria	\$0.00	\$5,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

There was no homebuyer assistance provided this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-10 - Alexandria - HSG Rehab**Activity Title: Housing Rehab****Activity Category:**

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

07/15/2009

Projected End Date:

07/15/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Alexandria

Overall**Apr 1 thru Jun 30, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$110,000.00

Total CDBG Program Funds Budgeted

N/A

\$110,000.00

Program Funds Drawdown

\$0.00

\$19,558.00

Obligated CDBG DR Funds

\$0.00

\$19,558.00

Expended CDBG DR Funds

\$0.00

\$19,558.00

City of Alexandria

\$0.00

\$19,558.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

No activity to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-10 - Alexandria - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

07/15/2009

Projected End Date:

07/15/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Alexandria

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$0.00	\$7,500.00
Obligated CDBG DR Funds	\$0.00	\$7,500.00
Expended CDBG DR Funds	\$0.00	\$7,500.00
City of Alexandria	\$0.00	\$7,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$114,446.00	\$114,446.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

There were no resales this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-11 - Lebanon - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

01/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

01/01/2013

Responsible Organization:

People, Inc.

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Award withdrawn.

Location Description:

Award withdrawn.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-12 - Richmond - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

08/27/2009

Projected End Date:

08/27/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Richmond

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,809,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,809,000.00
Program Funds Drawdown	\$75,000.00	\$528,450.00
Obligated CDBG DR Funds	\$295,905.00	\$749,355.00
Expended CDBG DR Funds	\$75,000.00	\$528,450.00
City of Richmond	\$75,000.00	\$528,450.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$80,705.47	\$80,705.47

Activity Description:

Location Description:

Activity Progress Narrative:

Completed closing on contract acquisitions for 9 foreclosed properties at 822, 824, & 826 27th Street, 1309 N. 23rd Street, 3315 Florida Avenue, 1700 4th Avenue, 1805 Rose Avenue, 3020 Garland Avenue, and 3600 Delaware Avenue. There are six purchase agreements for properties at 1305 N. 37th, 1435 N. 32nd, 1417 N. 32nd Street, 206 Home Street, 3020 Montrose Avenue, and 1802 Monterio Avenue. Five purchase agreements are pending for properties at 2614 P Street, 1220 30th Street, 1030 Fourqorean Lane, 509 Gladstone Avenue, and 2109 2nd Avenue.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/24

Activity Locations

Address	City	State	Zip
1805 Rose Avenue	Richmond	NA	23222
2614 P Street	Richmond	NA	23222
509 Gladstone Aveune	Richmond	NA	23222
1309 N. 23rd Street	Richmond	NA	23223
3600 Delaware Avenue	Richmond	NA	23222

1802 Monterio Avenue	Richmond	NA	23222
3020 Montrose Avenue	Richmond	NA	23222
2109 2nd Avenue	Richmond	NA	23222
1435 N. 32nd Street	Richmond	NA	23223
1305 N. 37th Street	Richmond	NA	23223
1700 4th Avenue	Richmond	NA	23222
206 Home Street	Richmond	NA	23222
3020 Garland Avenue	Richmond	NA	23222
3315 Florida Avenue	Richmond	NA	23222
1030 Fourqorean Lane	Richmond	NA	23222
1220 30th Street	Richmond	NA	23222
1417 N. 32nd Street	Richmond	NA	23222

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-12 - Richmond - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

08/27/2009

Projected End Date:

08/27/2013

National Objective:

N/A

Responsible Organization:

City of Richmond

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$93,500.00
Total CDBG Program Funds Budgeted	N/A	\$93,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$93,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Richmond	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City's contract amendment with DHCD has been signed and returned to DHCD. Local Business & Employment and Minority & Female Notices have been pulished. Remaining contract negotiation items are ready for DHCD review. Contractors NSP I informational meeting attended. DHCD required training sessions completed; 9 funding reservations submitted; bi-weekly/quarterly reports submitted, monthly Project Management Team meetings held and budgets revised and approved.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-12 - Richmond - Home Buyer Assistance**Activity Title: Home Buyer Assistance****Activity Category:**

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

08/27/2009

Projected End Date:

08/27/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Richmond

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$66,000.00
Total CDBG Program Funds Budgeted	N/A	\$66,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Richmond	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

SCDHC has a potential buyers for 1805 Rose and 1700 4th Avenue. City staff and NSP partners especially HOME, INC. (the City's educational counseling and downpayment/closing cost partner have been meeting. HOME, Inc. will establish a list potential homebuyers for the NSP program.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/12

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-12 - Richmond - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

08/27/2009

Projected End Date:

08/27/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Richmond

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$317,500.00
Total CDBG Program Funds Budgeted	N/A	\$317,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Richmond	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Seven properties are currently being rehabilitated.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12

Activity Locations

Address	City	State	Zip
822 27th Street	Richmond	NA	23223
3020 Garland Avenue	Richmond	NA	23222
824 27th Street	Richmond	NA	23223
3600 Delaware Avenue	Richmond	NA	23222
1805 Rose Avenue	Richmond	NA	23222
826 27th Street	Richmond	NA	23223
1309 N. 23rd Street	Richmond	NA	23223

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-12 - Richmond - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

08/27/2009

Projected End Date:

08/27/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Fairfax County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$114,000.00
Total CDBG Program Funds Budgeted	N/A	\$114,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Fairfax County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The NSP marketing sub-committee continues to meet. During and after the rehabilitation of houses, potential homebuyers will be directed to HOME, Inc. for counseling and downpayment/closing assistance. HOME, Inc. will directly market nsp properties to clients.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-13 - Fairfax Co. - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

08/12/2009

Projected End Date:

08/12/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Fairfax County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$868,200.00
Total CDBG Program Funds Budgeted	N/A	\$868,200.00
Program Funds Drawdown	\$6,390.00	\$6,390.00
Obligated CDBG DR Funds	\$93,250.00	\$93,250.00
Expended CDBG DR Funds	\$6,390.00	\$6,390.00
Fairfax County	\$6,390.00	\$6,390.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$86,860.00	\$86,860.00

Activity Description:

Location Description:

Activity Progress Narrative:

In May 2010, Reston Interfaith Housing acquired a property at 6506 Skylemar. In June 2010, Homestrech Inc. acquired three units 7352 Lee Highway, 4349 Americana, and 7729 Donnybrook. The sixth property, 4209 Kincaid, is currently under contract and will be acquired by Pathway Homes in July 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10

Activity Locations

Address	City	State	Zip
---------	------	-------	-----

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-13 - Fairfax Co. - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

08/12/2009

Projected End Date:

08/12/2013

National Objective:

N/A

Responsible Organization:

Fairfax County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$46,800.00
Total CDBG Program Funds Budgeted	N/A	\$46,800.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$46,800.00
Expended CDBG DR Funds	\$0.00	\$0.00
Fairfax County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$10,400.00	\$10,400.00

Activity Description:

Location Description:

Activity Progress Narrative:

On October 19, 2009 the Fairfax County Board of Supervisors accepted State NSP funds and approved awards to four area non-profits to include Pathway Homes, Inc. Reston Interfaith Housing Corporation, Marion Homes and Homestretch. Reston has purchased one unit serving one low income family, and Homestretch has purchased three units serving three low income homeless families. Pathway will purchase the sixth unit. In April 2010, the Board, approved major changes to the program which allowed the non-profits more flexibility. This has caused a surge in productivity during the past quarter. The management team continues to hold weekly meetings to discuss progress and project flow.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-13 - Fairfax Co. - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

08/12/2009

Projected End Date:

08/12/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Fairfax County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$65,000.00
Total CDBG Program Funds Budgeted	N/A	\$65,000.00
Program Funds Drawdown	\$47,500.00	\$47,500.00
Obligated CDBG DR Funds	\$47,500.00	\$47,500.00
Expended CDBG DR Funds	\$47,500.00	\$47,500.00
Fairfax County	\$47,500.00	\$47,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Pathway completed the rehabilitation of the property at 7460 Lone Star. The house is currently being rented to three low income individuals with severe mental illness.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10

Activity Locations

Address	City	State	Zip
7460 Lone Star Road	Lorton	NA	22079

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-13 - Fairfax Co. - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

08/12/2009

Projected End Date:

08/12/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Fairfax County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$2,500.00	\$2,500.00
Obligated CDBG DR Funds	\$2,500.00	\$2,500.00
Expended CDBG DR Funds	\$2,500.00	\$2,500.00
Fairfax County	\$2,500.00	\$2,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-14 - Norfolk - Acquisition
Activity Title:	Acquisition

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

07/22/2009

Projected End Date:

07/22/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Norfolk

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,228,375.00
Total CDBG Program Funds Budgeted	N/A	\$1,228,375.00
Program Funds Drawdown	\$114,450.00	\$114,450.00
Obligated CDBG DR Funds	\$114,450.00	\$114,450.00
Expended CDBG DR Funds	\$114,450.00	\$114,450.00
City of Norfolk	\$114,450.00	\$114,450.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

One property located at 2934 Tait Terrace has been acquired. Contracts have been accepted on properties at 2620 Bapaume Avenue and 2644 Ballentine Boulevard. An offer is pending on the property at 3615 Nottaway Street.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12

Activity Locations

Address	City	State	Zip
2934 Tait Terrace	Norfolk	NA	23509

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-14 - Norfolk - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

07/22/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/22/2013

Responsible Organization:

City of Norfolk

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$77,000.00
Total CDBG Program Funds Budgeted	N/A	\$77,000.00
Program Funds Drawdown	\$13,500.00	\$13,500.00
Obligated CDBG DR Funds	\$0.00	\$77,000.00
Expended CDBG DR Funds	\$13,500.00	\$13,500.00
City of Norfolk	\$13,500.00	\$13,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

General grant management and administration.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-14 - Norfolk - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

07/22/2009

Projected End Date:

07/22/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Norfolk

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$24,000.00
Total CDBG Program Funds Budgeted	N/A	\$24,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Norfolk	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-14 - Norfolk - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

07/22/2009

Projected End Date:

07/22/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Norfolk

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$375,000.00
Total CDBG Program Funds Budgeted	N/A	\$375,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Norfolk	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-14 - Norfolk - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

07/22/2009

Projected End Date:

07/22/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Norfolk

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$90,000.00
Total CDBG Program Funds Budgeted	N/A	\$90,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Norfolk	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-15 - Virginia Habitat - Home Buyer Assit**Activity Title: Home Buyer Assistance****Activity Category:**

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

10/14/2009

Projected End Date:

10/14/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Virginia Habitat for Humanity

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$105,000.00
Total CDBG Program Funds Budgeted	N/A	\$105,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Virginia Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/16

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-15 - Virginia Habitat - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

10/14/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

10/14/2013

Responsible Organization:

Virginia Habitat for Humanity

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,890,600.00
Total CDBG Program Funds Budgeted	N/A	\$1,890,600.00
Program Funds Drawdown	\$847,385.00	\$1,222,060.00
Obligated CDBG DR Funds	\$874,763.00	\$1,229,338.00
Expended CDBG DR Funds	\$867,485.00	\$1,222,060.00
Virginia Habitat for Humanity	\$867,485.00	\$1,222,060.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$20,000.00	\$20,000.00

Activity Description:

Location Description:

Activity Progress Narrative:

Twelve units have been acquired.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/16

Activity Locations

Address	City	State	Zip
846 Fort Henry Street	Petersburg	NA	23803
1705 Halcun Drive	Petersburg	NA	23803
431 Pleasants Lane	Petersburg	NA	23803
1611 Halifax Street	Petersburg	NA	23803
1214 Commerce Street	Petersburg	NA	23803
1509 Valor Street	Petersburg	NA	23803
8655 Diane Court	Manassas	NA	20110

525 Selbon Lane	Petersburg	NA	23803
2316 S. Whitehill Drive	Petersburg	NA	23803
1002 W. High Street	Petersburg	NA	23803
47 Monument Avenue	Petersburg	NA	23803
1214 Bland Street	Petersburg	NA	23803

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-15 - Virginia Habitat - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

10/14/2009

Projected End Date:

10/14/2013

National Objective:

N/A

Responsible Organization:

Virginia Habitat for Humanity

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$140,400.00
Total CDBG Program Funds Budgeted	N/A	\$140,400.00
Program Funds Drawdown	\$30,400.00	\$38,400.00
Obligated CDBG DR Funds	\$70,200.00	\$140,400.00
Expended CDBG DR Funds	\$30,400.00	\$38,400.00
Virginia Habitat for Humanity	\$30,400.00	\$38,400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$6,200.00	\$6,200.00

Activity Description:

Grant Administrative Activities.

Location Description:

Activity Progress Narrative:

General grant management and administration.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-15 - Virginia Habitat - HSG Rehab
Activity Title:	Housing Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
002

Project Title:
Housing Rehabilitation

Projected Start Date:
10/14/2009

Projected End Date:
10/14/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Virginia Habitat for Humanity

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$706,500.00
Total CDBG Program Funds Budgeted	N/A	\$706,500.00
Program Funds Drawdown	\$149,288.00	\$149,288.00
Obligated CDBG DR Funds	\$149,288.00	\$149,288.00
Expended CDBG DR Funds	\$149,288.00	\$149,288.00
Virginia Habitat for Humanity	\$149,288.00	\$149,288.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Housing rehab activities underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-15 - Virginia Habitat - Property Resale**Activity Title: Property Resale****Activity Category:**

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

10/14/2009

Projected End Date:

10/14/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Virginia Habitat for Humanity

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$157,500.00
Total CDBG Program Funds Budgeted	N/A	\$157,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Virginia Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/16

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-16 - Catholics for Housing - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

09/08/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

09/08/2013

Responsible Organization:

Catholics for Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,387,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,387,500.00
Program Funds Drawdown	\$973,556.00	\$1,118,831.00
Obligated CDBG DR Funds	\$973,556.00	\$1,118,831.00
Expended CDBG DR Funds	\$973,556.00	\$1,118,831.00
Catholics for Housing	\$973,556.00	\$1,118,831.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Five more properties have been acquired. Non-profit partners continue to submit offers to purchase properties. Ratified contracts are in hand for two additional properties; data represents information to date for those who are purchase ready and/or committed to a specific property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8

Activity Locations

Address	City	State	Zip
5600 Nibbs Court	Dale City	NA	22193
9420 Wilcoxon Drive	Manassas Park	NA	20111
2222 Fort Pickens Court	Dumfries	NA	22026
1923 Fort Monroe Street	Dumfries	NA	22026

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-16 - Catholics for Housing - Administration
Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

09/08/2009

Projected End Date:

09/08/2013

National Objective:

N/A

Responsible Organization:

Catholics for Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$70,200.00
Total CDBG Program Funds Budgeted	N/A	\$70,200.00
Program Funds Drawdown	\$0.00	\$4,000.00
Obligated CDBG DR Funds	\$4,600.00	\$70,200.00
Expended CDBG DR Funds	\$0.00	\$4,000.00
Catholics for Housing	\$0.00	\$4,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant administrative activities.

Location Description:

Prince William County neighborhoods.

Activity Progress Narrative:

Continued marketing activities to increase number of buyer applicants. Working with Prince William County applicants who were unable to purchase through the County. Monthly meetings occur on the 4th Thursday of each month.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-16 - Catholics for Housing - HSG Rehab
Activity Title:	Housing Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
002

Project Title:
Housing Rehabilitation

Projected Start Date:
09/08/2009

Projected End Date:
09/08/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
Catholics for Housing

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$282,500.00
Total CDBG Program Funds Budgeted	N/A	\$282,500.00
Program Funds Drawdown	\$76,310.00	\$76,310.00
Obligated CDBG DR Funds	\$76,310.00	\$76,310.00
Expended CDBG DR Funds	\$76,310.00	\$76,310.00
Catholics for Housing	\$76,310.00	\$76,310.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$8,152.00	\$8,152.00

Activity Description:

Location Description:

Activity Progress Narrative:

One property has been completely rehabilitated. Rehab has begun on on two units and five properties have been bidded out.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-16 - Catholics for HSG - Homeownership Ast.
Activity Title:	Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

08/17/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

09/17/2010

Responsible Organization:

Catholics For Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$87,000.00
Total CDBG Program Funds Budgeted	N/A	\$87,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$8,956.00	\$8,956.00
Expended CDBG DR Funds	\$0.00	\$0.00
Catholics For Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$8,956.00	\$8,956.00

Activity Description:

Location Description:

Activity Progress Narrative:

Homeownership assistance opportunities are being identified.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-16 - Catholics for Hsg - Property Resale
Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

09/08/2009

Projected End Date:

09/08/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Catholics for Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$67,500.00
Total CDBG Program Funds Budgeted	N/A	\$67,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$5,000.00	\$5,000.00
Expended CDBG DR Funds	\$5,000.00	\$5,000.00
Catholics for Housing	\$5,000.00	\$5,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$102,568.76	\$102,568.76
Program Income Drawdown	\$5,000.00	\$5,000.00

Activity Description:

Location Description:

Activity Progress Narrative:

One property has been resold to a LMMI household.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	1	0	1	1/0	0/0	1/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-17 - Chesapeake - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

10/01/2009

Projected End Date:

10/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Chesapeake RHA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$971,800.00
Total CDBG Program Funds Budgeted	N/A	\$971,800.00
Program Funds Drawdown	\$174,572.20	\$396,572.20
Obligated CDBG DR Funds	\$174,572.20	\$396,572.20
Expended CDBG DR Funds	\$174,572.20	\$396,572.20
Chesapeake RHA	\$174,572.20	\$396,572.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

City acquired three properties: 2716 Mark Street, 2807 Omar Street, and 4609 Woodmark Trail. This brings the total number of properties acquired to six as of June 30, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8

Activity Locations

Address	City	State	Zip
2807 Omar Street	Chesapeake	NA	23324

3522 Sugar Run	Chesapeake	NA	23321
3204 Yellow Pine Crescent	Chesapeake	NA	23321
913 Mayfield Avenue	Chesapeake	NA	23324
2716 Mark Street	Chesapeake	NA	23324
4609 Woodmark Trail	Chesapeake	NA	23321

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-17 - Chesapeake - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

10/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

10/01/2013

Responsible Organization:

Chesapeake RHA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$70,200.00
Total CDBG Program Funds Budgeted	N/A	\$70,200.00
Program Funds Drawdown	\$14,050.00	\$22,600.00
Obligated CDBG DR Funds	\$0.00	\$70,200.00
Expended CDBG DR Funds	\$14,050.00	\$22,600.00
Chesapeake RHA	\$14,050.00	\$22,600.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant Administrative Activities.

Location Description:

Neighborhoods within the City of Chesapeake.

Activity Progress Narrative:

General grant management and administration.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-17 - Chesapeake - Home Buyer Assistance
Activity Title: Home Buyer Assistance

Activity Category:
 Homeownership Assistance to low- and moderate-income

Activity Status:
 Under Way

Project Number:
 003

Project Title:
 Home Buyer Assistance

Projected Start Date:
 10/01/2009

Projected End Date:
 10/01/2013

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Chesapeake RHA

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$34,000.00
Total CDBG Program Funds Budgeted	N/A	\$34,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Chesapeake RHA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-17 - Chesapeake - HSG Rehab**Activity Title: Housing Rehab****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

10/01/2009

Projected End Date:

10/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Chesapeake RHA

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$364,000.00
Total CDBG Program Funds Budgeted	N/A	\$364,000.00
Program Funds Drawdown	\$15,300.00	\$15,300.00
Obligated CDBG DR Funds	\$15,300.00	\$15,300.00
Expended CDBG DR Funds	\$15,300.00	\$15,300.00
Chesapeake RHA	\$15,300.00	\$15,300.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

The City is currently rehabilitating two properties at 2716 Mark Street and 913 Mayfield Avenue. Rehabilitation should be complete by July 30, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8

Activity Locations

Address	City	State	Zip
2716 Mark Street	Chesapeake	NA	23324

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-17 - Chesapeake - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

10/01/2009

Projected End Date:

10/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Chesapeake RHA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Chesapeake RHA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Two foreclosed properties have been transferred to two new households.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	2	0/0	0/0	2/8

Activity Locations

Address	City	State	Zip
3522 Sugar Run	Chesapeake	NA	23321
3204 Yellow Pine Crescent	Chesapeake	NA	23321

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-18 - Chesterfield - Acquisition
Activity Title:	Acquisition

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

08/15/2009

Projected End Date:

08/15/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Chesterfield County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Chesterfield County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Grant funds have been de-obligated.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-18 - Chesterfield - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

09/15/2009

Projected End Date:

09/15/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Chesterfield County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Chesterfield County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Grant funds have been de-obligated.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-18 - Chesterfield - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

09/15/2009

Projected End Date:

09/15/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Chesterfield County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Chesterfield County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Grant funds have been de-obligated.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-18 - Chesterfield - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

09/15/2009

Projected End Date:

09/15/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Chesterfield County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Chesterfield County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Grant funds have been de-obligated.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-18 - Chesterfield Co. - Administration**Activity Title: Administration****Activity Category:**

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

10/01/2009

Projected End Date:

10/01/2013

National Objective:

N/A

Responsible Organization:

Chesterfield County

Overall**Apr 1 thru Jun 30, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$5,000.00

Total CDBG Program Funds Budgeted

N/A

\$5,000.00

Program Funds Drawdown

\$5,000.00

\$5,000.00

Obligated CDBG DR Funds

\$0.00

\$24,300.00

Expended CDBG DR Funds

\$5,000.00

\$5,000.00

Chesterfield County

\$5,000.00

\$5,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Grant administrative activities.

Location Description:**Activity Progress Narrative:**

All but \$5,000 in grant funds have been de-obligated. The County attempted to purchase foreclosed properties prior to withdrawing from the program.

Performance Measures**No Performance Measures found.****Activity Locations****No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-19 - Culpeper - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

10/02/2009

Projected End Date:

10/02/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Culpeper CDC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$858,340.00
Total CDBG Program Funds Budgeted	N/A	\$858,340.00
Program Funds Drawdown	\$267,873.00	\$455,659.00
Obligated CDBG DR Funds	\$267,873.00	\$455,659.00
Expended CDBG DR Funds	\$267,873.00	\$455,659.00
Culpeper CDC	\$267,873.00	\$455,659.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Acquired 565 Windermere on 4/26/2010. Paid earnest money on 4-plex condos located at Kinsale Court. Closing is scheduled for early August. Closing on 1665 Pin Oak is scheduled to occur early August.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5

Activity Locations

Address	City	State	Zip
22701 Windermere	Culpeper	NA	22701
1665 Pin Oak	Culpeper	NA	22701

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-19 - Culpeper - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

10/02/2009

Projected End Date:

10/02/2013

National Objective:

N/A

Responsible Organization:

Culpeper CDC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$56,160.00
Total CDBG Program Funds Budgeted	N/A	\$56,160.00
Program Funds Drawdown	\$662.34	\$14,327.34
Obligated CDBG DR Funds	\$0.00	\$56,160.00
Expended CDBG DR Funds	\$662.34	\$14,327.34
Culpeper CDC	\$662.34	\$14,327.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant administrative activities.

Location Description:

Activity Progress Narrative:

General grant management and administration.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-19 - Culpeper - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

10/02/2009

Projected End Date:

10/02/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Culpeper CDC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Culpeper CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Homeownership assistance through providing closing costs was provided to the homebuyer purchasing 829 Virginia Avenue.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

Address	City	State	Zip
829 Virginia Avenue	Culpeper	NA	22701

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-19 - Culpeper - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

10/02/2009

Projected End Date:

10/02/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Culpeper CDC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$198,000.00
Total CDBG Program Funds Budgeted	N/A	\$198,000.00
Program Funds Drawdown	\$0.00	\$15,400.00
Obligated CDBG DR Funds	\$0.00	\$15,400.00
Expended CDBG DR Funds	\$0.00	\$15,400.00
Culpeper CDC	\$0.00	\$15,400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehab construction started on 565 Windermere and scheduled to be completed 7/30/2010. LMMI buyer yet to be determined.

Performance Measures

# of housing units	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5

Activity Locations

Address	City	State	Zip
565 Windermere	Culpeper	NA	22701

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-19 - Culpeper - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Completed

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

10/02/2009

Projected End Date:

10/02/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Culpeper CDC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$37,500.00
Total CDBG Program Funds Budgeted	N/A	\$37,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Culpeper CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	1	1	0/0	1/0	1/5

Activity Locations

Address	City	State	Zip
829 Virginia Avenue	Culpeper	NA	22701

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-20 - Fauquier - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

09/02/2009

Projected End Date:

09/02/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Fauquier County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,222,868.00
Total CDBG Program Funds Budgeted	N/A	\$1,222,868.00
Program Funds Drawdown	\$493,570.00	\$1,005,641.00
Obligated CDBG DR Funds	\$493,570.00	\$1,025,741.00
Expended CDBG DR Funds	\$473,470.00	\$1,005,641.00
Fauquier County	\$473,470.00	\$1,005,641.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Closed on two properties in Bealton: 11262 Cedar Lee Court and S. Windsor Court. A third property was under contract during this quarter and is expected to close in early July.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/7

Activity Locations

Address	City	State	Zip
11262 Cedar Lee Court	Bealeton	NA	22712

10984 Southcoate Village Drive

Bealeton

NA

22712

11118 S. Windsor Court

Bealeton

NA

22712

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-20 - Fauquier - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

09/02/2009

Projected End Date:

09/02/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Fauquier County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Fauquier County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The David Court property in Remington was transferred to the Rappanock-Rapidan Community Services Board/Area Agency on Aging in May for use as a group home for adults with intellectual disabilities. 100% of the sales price for this supportive housing was subsidized with NSP funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/6

Activity Locations

Address

12164 David Court

City

Remington

State

NA

Zip

22734

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-20 - Fauquier - HSG Rehab LMMI Owner

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

09/02/2009

Projected End Date:

09/02/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Fauquier County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$71,932.00
Total CDBG Program Funds Budgeted	N/A	\$71,932.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Fauquier County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehab was completed at Huntland Drive. Contract was awarded for David Court; rehab was completed in May.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-20 - Fauquier - HSG Rehab Rental

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

09/02/2009

Projected End Date:

09/02/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Fauquier County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Fauquier County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-20 - Fauquier - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

09/02/2009

Projected End Date:

09/02/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Fauquier County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$105,000.00
Total CDBG Program Funds Budgeted	N/A	\$105,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Fauquier County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-20 - Fauquier County - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

09/02/2009

Projected End Date:

09/02/2013

National Objective:

N/A

Responsible Organization:

Fauquier County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$70,200.00
Total CDBG Program Funds Budgeted	N/A	\$70,200.00
Program Funds Drawdown	\$11,000.00	\$23,000.00
Obligated CDBG DR Funds	\$60,200.00	\$70,200.00
Expended CDBG DR Funds	\$13,000.00	\$23,000.00
Fauquier County	\$13,000.00	\$23,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant Administrative Activities

Location Description:

Activity Progress Narrative:

General grant management and administration.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-21 - Franklin - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

07/01/2009

Projected End Date:

07/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Franklin City

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$177,280.00
Total CDBG Program Funds Budgeted	N/A	\$177,280.00
Program Funds Drawdown	\$54,375.00	\$54,375.00
Obligated CDBG DR Funds	\$54,375.00	\$54,375.00
Expended CDBG DR Funds	\$54,375.00	\$54,375.00
Franklin City	\$54,375.00	\$54,375.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Offers are pending on 135 Langston and 808 Walnut Street. City is soliciting estimates on 212 Thomas Street.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4

Activity Locations

Address	City	State	Zip
135 Langston	Franklin	NA	23851
808 Walnut Street	Franklin	NA	23851

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-21 - Franklin - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

07/01/2009

Projected End Date:

07/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Franklin City

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Franklin City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-21 - Franklin - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Franklin City

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$151,500.00
Total CDBG Program Funds Budgeted	N/A	\$151,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Franklin City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-21 - Franklin City - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/01/2013

National Objective:

N/A

Responsible Organization:

Franklin City

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$18,720.00
Total CDBG Program Funds Budgeted	N/A	\$18,720.00
Program Funds Drawdown	\$1,720.00	\$1,720.00
Obligated CDBG DR Funds	\$0.00	\$18,720.00
Expended CDBG DR Funds	\$1,720.00	\$1,720.00
Franklin City	\$1,720.00	\$1,720.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant administrative activities.

Location Description:

Activity Progress Narrative:

General grant management and administration.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-22 - Lynchburg - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

09/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

09/24/2013

Responsible Organization:

City of Lynchburg

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$466,500.00
Total CDBG Program Funds Budgeted	N/A	\$466,500.00
Program Funds Drawdown	\$138,550.00	\$315,400.00
Obligated CDBG DR Funds	\$181,900.00	\$358,750.00
Expended CDBG DR Funds	\$138,550.00	\$315,400.00
City of Lynchburg	\$138,550.00	\$315,400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$38,350.00	\$38,350.00

Activity Description:

Location Description:

Activity Progress Narrative:

A house on Bell Street was purchased. An offer was made for a house on Warren Street.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/11

Activity Locations

Address	City	State	Zip
1305 Monsview Place	Lynchburg	NA	24503
604 Gum Street	Lynchburg	NA	24504
341 Bell Street	Lynchburg	NA	24501
916 Polk Street	Lynchburg	NA	24504
212 Amherst Street	Lynchburg	NA	24503
305 Westover Street	Lynchburg	NA	24501
604 Gum Street	Lynchburg	NA	24504

1810 Locust Street	Lynchburg	NA	24504
1608 Ruffin Place #B	Lynchburg	NA	24503
1608 Ruffin Place #A	Lynchburg	NA	24503
204 Morgan Street	Lynchburg	NA	24501

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-22 - Lynchburg - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

09/24/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

09/24/2013

Responsible Organization:

City of Lynchburg

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$46,200.00
Total CDBG Program Funds Budgeted	N/A	\$46,200.00
Program Funds Drawdown	\$9,600.00	\$15,900.00
Obligated CDBG DR Funds	(\$600.00)	\$46,200.00
Expended CDBG DR Funds	\$9,600.00	\$15,900.00
City of Lynchburg	\$9,600.00	\$15,900.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$2,800.00	\$2,800.00

Activity Description:

Grant administrative activities.

Location Description:

Activity Progress Narrative:

All partners have acquired the minimum number of homes required. Housing counselors continue to expand the pool of buyers. Three houses should be ready for resale in a few weeks.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-22 - Lynchburg - Home Buyer Assistance
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

09/24/2009

Projected End Date:

09/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Lynchburg

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$103,800.00
Total CDBG Program Funds Budgeted	N/A	\$103,800.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Lynchburg	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Housing counselors met with two lenders to prequalify eight potential clients.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-22 - Lynchburg - HSG Rehab**Activity Title: Housing Rehab****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

09/24/2009

Projected End Date:

09/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Lynchburg

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$311,000.00
Total CDBG Program Funds Budgeted	N/A	\$311,000.00
Program Funds Drawdown	\$15,250.00	\$15,250.00
Obligated CDBG DR Funds	\$15,250.00	\$15,250.00
Expended CDBG DR Funds	\$15,250.00	\$15,250.00
City of Lynchburg	\$15,250.00	\$15,250.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

Three homes (Westover, Amherst and Morgan) are over 50% complete with rehabilitation. Five homes(six units) are either under contract or in negotiations for rehabilitation.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/11

Activity Locations

Address	City	State	Zip
204 Morgan Street	Lynchburg	NA	24501

212 Amherst Street

Lynchburg

NA

24501

305 Westover Blvd.

Lynchburg

NA

24501

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-22 - Lynchburg - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

09/24/2009

Projected End Date:

09/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Lynchburg

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$72,500.00
Total CDBG Program Funds Budgeted	N/A	\$72,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Lynchburg	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-23 - Petersburg - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

10/07/2009

Projected End Date:

10/07/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Pathways

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$335,775.00
Total CDBG Program Funds Budgeted	N/A	\$335,775.00
Program Funds Drawdown	\$59,000.00	\$213,900.00
Obligated CDBG DR Funds	\$59,000.00	\$213,900.00
Expended CDBG DR Funds	\$59,000.00	\$213,900.00
Pathways	\$59,000.00	\$213,900.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Closed on Amherst, 2117 Fort Rice, offer accepted on 1667 Varina. Contracts on Buckner and Coggin were cancelled.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8

Activity Locations

Address	City	State	Zip
525 Amherst	Petersburg	NA	23805

2117 Fort Rice Street	Petersburg	NA	23805
1667 Varina Avenue	Petersburg	NA	23805

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-23 - Petersburg - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

10/07/2009

Projected End Date:

10/07/2013

National Objective:

N/A

Responsible Organization:

Pathways

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$28,080.00

Total CDBG Program Funds Budgeted

N/A

\$28,080.00

Program Funds Drawdown

\$1,875.00

\$7,187.00

Obligated CDBG DR Funds

\$0.00

\$28,080.00

Expended CDBG DR Funds

\$1,875.00

\$7,187.00

Pathways

\$1,875.00

\$7,187.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Grant administrative activities.

Location Description:

Activity Progress Narrative:

General grant management and administration.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-23 - Petersburg - Home Buyer Assistance
Activity Title:	Home Buyer Assistance

Activity Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
003

Project Title:
Home Buyer Assistance

Projected Start Date:
10/07/2009

Projected End Date:
10/07/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
Pathways

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$14,145.00
Total CDBG Program Funds Budgeted	N/A	\$14,145.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Pathways	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-23 - Petersburg - HSG Rehab**Activity Title: Housing Rehab****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

10/07/2009

Projected End Date:

10/07/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Pathways

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$192,000.00
Total CDBG Program Funds Budgeted	N/A	\$192,000.00
Program Funds Drawdown	\$28,334.00	\$28,334.00
Obligated CDBG DR Funds	\$28,334.00	\$28,334.00
Expended CDBG DR Funds	\$28,334.00	\$28,334.00
Pathways	\$28,334.00	\$28,334.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

Completed weatherization of 528 Oak Hill, 525 Amherst, 2117 Fort Rice. Under contract for rehab work on all three properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/11

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-23 - Petersburg - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

10/07/2009

Projected End Date:

10/07/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Pathways

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Pathways	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-24 - Va Beach - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

09/30/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

09/30/2013

Responsible Organization:

Virginia Beach CDC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$923,840.00
Total CDBG Program Funds Budgeted	N/A	\$923,840.00
Program Funds Drawdown	\$147,808.05	\$768,908.05
Obligated CDBG DR Funds	\$237,094.00	\$858,194.00
Expended CDBG DR Funds	\$147,808.05	\$768,908.05
Virginia Beach CDC	\$147,808.05	\$768,908.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$61,806.00	\$61,806.00

Activity Description:

Location Description:

Activity Progress Narrative:

A total of six properties have been acquired.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6

Activity Locations

Address	City	State	Zip
2050 Lyndora Road	Virginia Beach	NA	23464

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-24 - Va Beach - Home Buyer Assistance
Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

09/30/2009

Projected End Date:

09/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Virginia Beach CDC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$75,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$10,000.00	\$10,000.00
Expended CDBG DR Funds	\$10,000.00	\$10,000.00
Virginia Beach CDC	\$10,000.00	\$10,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Homeownership assistance is being offered to four families who are under contract to purchase NSP homes.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-24 - Va Beach - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

09/30/2009

Projected End Date:

09/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Virginia Beach CDC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$71,750.00	\$71,750.00
Obligated CDBG DR Funds	\$97,250.00	\$97,250.00
Expended CDBG DR Funds	\$71,750.00	\$71,750.00
Virginia Beach CDC	\$71,750.00	\$71,750.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$25,500.00	\$25,500.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehab was completed on 3536 Hilbert Street. The remaining five units were beginning rehabilitation this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6

Activity Locations

Address

3536 Hilber Street

City

Virginia Beach

State

NA

Zip

23452

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-24 - Va Beach - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

09/30/2009

Projected End Date:

09/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Virginia Beach CDC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$45,000.00
Total CDBG Program Funds Budgeted	N/A	\$45,000.00
Program Funds Drawdown	\$5,000.00	\$5,000.00
Obligated CDBG DR Funds	\$20,000.00	\$20,000.00
Expended CDBG DR Funds	\$5,000.00	\$5,000.00
Virginia Beach CDC	\$5,000.00	\$5,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$15,000.00	\$15,000.00

Activity Description:

Location Description:

Activity Progress Narrative:

One home was expected to be resold this quarter, however the closing date was moved to July 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-24 - Virginia Beach - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

10/07/2009

Projected End Date:

10/07/2013

National Objective:

N/A

Responsible Organization:

Virginia Beach CDC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$56,160.00
Total CDBG Program Funds Budgeted	N/A	\$56,160.00
Program Funds Drawdown	\$13,500.00	\$25,000.00
Obligated CDBG DR Funds	\$0.00	\$56,160.00
Expended CDBG DR Funds	\$13,500.00	\$25,000.00
Virginia Beach CDC	\$13,500.00	\$25,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$3,500.00	\$3,500.00

Activity Description:

Grant Administrative Activities.

Location Description:

Activity Progress Narrative:

VBCDC submitted two requests for additional performance pool funds. VBCDC has also completed two housing inspections.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 100-0 State Admin.

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-0

Project Title:

State Administration

Projected Start Date:

03/17/2009

Projected End Date:

03/16/2013

National Objective:

N/A

Responsible Organization:

Commonwealth of Virginia

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,870,496.00
Total CDBG Program Funds Budgeted	N/A	\$1,870,496.00
Program Funds Drawdown	\$198,876.71	\$629,122.61
Obligated CDBG DR Funds	\$0.00	\$1,870,496.00
Expended CDBG DR Funds	\$198,876.71	\$629,122.61
Commonwealth of Virginia	\$198,876.71	\$629,122.61
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

State administration includes salary, overhead, etc.

Location Description:

State of Virginia's Administration cost.

Activity Progress Narrative:

General grant management, TA, training session and project administration.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: **Bucket/Performance Pool**

Activity Title: **Bucket/Performance Pool**

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

BCKT

Project Title:

Bucket Project/Performance Pool

Projected Start Date:

03/17/2009

Projected End Date:

12/17/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Commonwealth of Virginia

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$975,631.00
Total CDBG Program Funds Budgeted	N/A	\$975,631.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Commonwealth of Virginia	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$205,640.00

Activity Description:

Location Description:

Activity Progress Narrative:

DHCD has recaptured \$495,000 in grant funds from Chesterfield County. This with the addition \$480,631 of performance pool funds will be reallocated to high performing grantees. The Action plan will be revised to reflect this as soon as this quarterly report has been accepted.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/100
# of housing units	0	0	0	0/0	0/0	0/100
# of Households benefitting	0	0	0	0/0	0/0	0/100

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
