

Grantee: State of Virginia

Grant: B-08-DN-51-0001

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:

B-08-DN-51-0001

Obligation Date:**Grantee Name:**

State of Virginia

Award Date:**Grant Amount:**

\$38,749,931.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

TRACI MUNYAN

Disasters:**Declaration Number**

NSP

Plan Description:

This is not a Disaster Grant. The DRGR Reporting System is being used to report and draw funds for the Neighborhood Stabilization Program.

Recovery Needs:

Adhering to the intent of this program, resources will be directed to neighborhoods in which a significant positive impact is expected. Applicants should seek to target neighborhoods that have at least 10 percent of the housing units, properties, or structures that meet the approved definition of foreclosed or abandoned. The program is aimed at addressing neighborhoods that have been hardest hit by the recent foreclosure crisis, not necessarily those areas that have negative conditions brought about by events pre-dating this issue. Scattered-site approaches that dilute impact will not be allowed. When targeting neighborhoods, applicants will be required to document how the proposed project area constitutes a defined neighborhood. This can be based on historical information, community perception, mapping, or other supporting documentation.

Overall**This Report Period****To Date**

Total Projected Budget from All Sources	N/A	\$38,269,400.00
Total CDBG Program Funds Budgeted	N/A	\$38,269,400.00
Program Funds Drawdown	\$4,120,552.91	\$7,418,529.23
Obligated CDBG DR Funds	(\$27,202,602.67)	\$10,034,381.33
Expended CDBG DR Funds	\$4,107,052.91	\$7,433,529.23
Match Contributed	\$0.00	\$0.00
Program Income Received	\$131,640.00	\$336,962.00
Program Income Drawdown	\$336,962.00	\$336,962.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	45.455%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$5,812,489.65	\$0.00
Limit on Admin/Planning	\$3,874,993.10	\$825,070.90
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

There were 40- property acquisitions this quarter. This QPR show \$15,000.00 more expended than drawn. This is incorrect and will self correct on the next QPR. It relates to activity 08-NSP-01 Loudoun Housing Rehab.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Acquisition	\$3,733,174.00	\$24,345,923.00	\$6,294,073.42
002, Housing Rehabilitation	\$94,643.57	\$5,220,871.00	\$259,334.91
003, Home Buyer Assistance	\$16,500.00	\$1,337,155.00	\$16,500.00
004, Resale of Property	\$23,550.00	\$1,485,698.00	\$23,550.00
08-NSP-0A, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0B, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0C, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0D, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0E, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0F, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0G, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0H, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0I, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0J, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0K, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0L, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0M, Unused	\$0.00	\$0.00	\$0.00

08-NSP-0N, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0O, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0P, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0Q, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0R, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0S, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0T, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0U, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0V, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0W, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0X, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0Y, Unused	\$0.00	\$0.00	\$0.00
100-0, Administration	\$111,360.34	\$1,870,496.00	\$430,245.90
100-1, Planning Grants	\$0.00	\$192,000.00	\$192,000.00
100-2, Local Administration	\$141,325.00	\$1,435,127.00	\$202,825.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project/Performance Pool	\$0.00	\$2,862,661.00	\$0.00

Activities

Grantee Activity Number: 08-NSP-01 - Loudoun Co. - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

08/04/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Loudoun County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,832,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,832,000.00
Program Funds Drawdown	\$10,000.00	\$537,724.42
Obligated CDBG DR Funds	(\$1,290,775.58)	\$541,224.42
Expended CDBG DR Funds	\$10,000.00	\$537,724.42
Loudoun County	\$10,000.00	\$537,724.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclose residential units.

Location Description:

Sterling Park South-A, Sterling Park-B and Sugarland Run.

Activity Progress Narrative:

One HUD foreclosed house was acquired this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/7

Activity Locations

Address	City	State	Zip
308 Staunton	Sterling	NA	20164

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-01 - Loudoun Co. - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

08/04/2009

Projected End Date:

08/04/2013

National Objective:

N/A

Responsible Organization:

Loudoun County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$63,000.00
Total CDBG Program Funds Budgeted	N/A	\$63,000.00
Program Funds Drawdown	\$12,500.00	\$24,000.00
Obligated CDBG DR Funds	\$63,000.00	\$63,000.00
Expended CDBG DR Funds	\$12,500.00	\$24,000.00
Loudoun County	\$12,500.00	\$24,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative Activities related to grant management.

Location Description:

Activity Progress Narrative:

Completed the interim compliance review, held an open house, held monthly management team meetings and continued take-in process for the waiting list. Twelve properties were viewed, 6 contracts were prepared and 2 were ratified.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-01 - Loudoun Co. - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

08/04/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Loudoun County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$17,500.00
Total CDBG Program Funds Budgeted	N/A	\$17,500.00
Program Funds Drawdown	\$2,500.00	\$2,500.00
Obligated CDBG DR Funds	(\$15,000.00)	\$2,500.00
Expended CDBG DR Funds	\$0.00	\$17,500.00
Loudoun County	\$0.00	\$17,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing rehabilitation of foreclosed residential properties.

Location Description:

Sterling Park South-A, Sterling Park-B and Sugerplum neighborhoods.

Activity Progress Narrative:

Completed rehabs on Amelia and Carousel. This report shows \$15,000 more expended than drawn. There is no way to correct this on the current report. I will be self-corrected on the next QPR.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-01 - Loudoun Co. - Property Resale
Activity Title:	Property Resale

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

08/04/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Loudoun County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$52,500.00
Total CDBG Program Funds Budgeted	N/A	\$52,500.00
Program Funds Drawdown	\$7,500.00	\$7,500.00
Obligated CDBG DR Funds	(\$45,000.00)	\$7,500.00
Expended CDBG DR Funds	\$7,500.00	\$7,500.00
Loudoun County	\$7,500.00	\$7,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$131,640.00	\$131,640.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Resale of acquired, rehabilitated property.

Location Description:

Sterling Park South-A, Sterling Park-B and Sugarland Run.

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	1/7

Activity Locations

Address	City	State	Zip
118 Farmington Lane	Sterling	NA	20164

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-01-Loudoun Co. - Home Buyer Assistance
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

08/04/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Loudoun County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$35,000.00
Total CDBG Program Funds Budgeted	N/A	\$35,000.00
Program Funds Drawdown	\$5,000.00	\$5,000.00
Obligated CDBG DR Funds	(\$30,000.00)	\$5,000.00
Expended CDBG DR Funds	\$5,000.00	\$5,000.00
Loudoun County	\$5,000.00	\$5,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer assistance.

Location Description:

Sterling Park South-A, Sterling Park-B and Sugerplum neighborhoods.

Activity Progress Narrative:

Assisted 1 homebuyer with closing cost assistance and subsidy.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-02 - Caroline/Spotsylvania - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

06/16/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CVHC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,937,340.00
Total CDBG Program Funds Budgeted	N/A	\$2,937,340.00
Program Funds Drawdown	\$0.00	\$182,900.00
Obligated CDBG DR Funds	(\$1,843,200.00)	\$182,900.00
Expended CDBG DR Funds	\$0.00	\$182,900.00
CVHC	\$0.00	\$182,900.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$112,800.00	\$112,800.00

Activity Description:

Acquisition of foreclosed properties in three neighborhoods.

Location Description:

This is a regional project that will cover the Counties of Caroline and Spotsylvania.

Activity Progress Narrative:

One property was acquired this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/17	0/0	0/17
Total acquisition compensation to	0	0	0	0/0	0/0	0/17

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-02 - Caroline/Spotsylvania - Administration
Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

06/16/2009

Projected End Date:

06/16/2013

National Objective:

N/A

Responsible Organization:

CVHC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$101,000.00
Total CDBG Program Funds Budgeted	N/A	\$101,000.00
Program Funds Drawdown	\$6,000.00	\$19,000.00
Obligated CDBG DR Funds	\$101,000.00	\$101,000.00
Expended CDBG DR Funds	\$6,000.00	\$19,000.00
CVHC	\$6,000.00	\$19,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant administrative activities.

Location Description:

Caroline and Spotsylvania Counties

Activity Progress Narrative:

Quarterly reports, administrative work related to acquisitions, rehabs and property resale.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-02 - Caroline/Spotsylvania - Home Buyer
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

06/16/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CVHC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$105,250.00
Total CDBG Program Funds Budgeted	N/A	\$105,250.00
Program Funds Drawdown	\$6,500.00	\$6,500.00
Obligated CDBG DR Funds	(\$98,650.00)	\$6,500.00
Expended CDBG DR Funds	\$6,500.00	\$6,500.00
CVHC	\$6,500.00	\$6,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Pre-qualifying home buyers.

Location Description:

Caroline and Spotsylvania Counties.

Activity Progress Narrative:

Resale of 5211 Magnolia; buyer pre-qualified for Sommerset, Secca, and Edenton properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/8	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-02 - Caroline/Spotsylvania - HSG Rehab
Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

06/16/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CVHC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$329,010.00
Total CDBG Program Funds Budgeted	N/A	\$329,010.00
Program Funds Drawdown	\$6,119.50	\$29,170.84
Obligated CDBG DR Funds	(\$111,079.16)	\$29,170.84
Expended CDBG DR Funds	\$6,119.50	\$29,170.84
CVHC	\$6,119.50	\$29,170.84
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of acquired foreclosed properties.

Location Description:

Caroline and Spotsylvania Counties.

Activity Progress Narrative:

Rehabilitation on Lake Caroline Drive to start on April 1, 2010. Bidding on Somerset property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/17
# of Households benefitting	0	0	0	0/17	0/0	0/17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-02 - Caroline/Spotsylvania -Property Resale

Activity Title: Property Resale

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

06/16/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CVHC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$127,500.00
Total CDBG Program Funds Budgeted	N/A	\$127,500.00
Program Funds Drawdown	\$7,500.00	\$7,500.00
Obligated CDBG DR Funds	(\$120,000.00)	\$7,500.00
Expended CDBG DR Funds	\$7,500.00	\$7,500.00
CVHC	\$7,500.00	\$7,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$99,300.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Resale of acquired, rehabilitated property.

Location Description:

Caroline and Stafford Counties.

Activity Progress Narrative:

One housing unit was transferred to a new home owner.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	2/17
# of Households benefitting	1	0	1	2/17	0/0	2/17

Activity Locations

Address	City	State	Zip
5211 Magnolia	Fredericksburg	NA	22407

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-03 - Fredericksburg/Staff Co. - Administrat
Activity Title:	Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

06/16/2009

Projected End Date:

09/17/2013

National Objective:

N/A

Responsible Organization:

CVHC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$93,000.00
Total CDBG Program Funds Budgeted	N/A	\$93,000.00
Program Funds Drawdown	\$9,000.00	\$20,500.00
Obligated CDBG DR Funds	\$93,000.00	\$93,000.00
Expended CDBG DR Funds	\$9,000.00	\$20,500.00
CVHC	\$9,000.00	\$20,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant administration.

Location Description:

Fredericksburg and Stafford County.

Activity Progress Narrative:

General administrative activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-03 - Fredericksburg/Stafford - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

06/16/2009

Projected End Date:

09/16/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

CVHC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,981,100.00
Total CDBG Program Funds Budgeted	N/A	\$1,981,100.00
Program Funds Drawdown	\$150,300.00	\$700,900.00
Obligated CDBG DR Funds	(\$1,280,200.00)	\$700,900.00
Expended CDBG DR Funds	\$150,300.00	\$700,900.00
CVHC	\$150,300.00	\$700,900.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed, vacant or abandoned houses.

Location Description:

Mayfield, Central Park, Courthouse and Hickory Ridge.

Activity Progress Narrative:

One property was acquired this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	0	0/15	0/0	0/15

Activity Locations

Address

716 Edwards Drive

City

Fredericksburg

State

NA

Zip

22405

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-03 - Fredericksburg/Stafford Home Buyer Ast
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

06/16/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

CVHC

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$107,150.00
Total CDBG Program Funds Budgeted	N/A	\$107,150.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$107,150.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
CVHC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$8,572.00	\$8,572.00

Activity Description:

Homebuyer assistance to LMMI households.

Location Description:

Mayfield, Central Park, Courthouse Square and Hickory Ridge neighborhoods.

Activity Progress Narrative:

Homership assistance on 502 Potomic Hills property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	0	0/15	0/0	0/15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-03 - Fredericksburg/Stafford HSG Rehab
Activity Title:	Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

06/16/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

CVHC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$206,250.00
Total CDBG Program Funds Budgeted	N/A	\$206,250.00
Program Funds Drawdown	\$14,547.00	\$56,977.00
Obligated CDBG DR Funds	(\$149,273.00)	\$56,977.00
Expended CDBG DR Funds	\$14,547.00	\$56,977.00
CVHC	\$14,547.00	\$56,977.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed, vacant or abandoned houses.

Location Description:

Mayfield, Central Park, Courthouse and Hickory Ridge.

Activity Progress Narrative:

Rehabilitation is 75% complete on the Glover-Habitat property; bid offers pending in 2 acquisitions in Stafford.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	0	0/15	0/0	0/15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-03 - Fredericksburg/Stafford Resale**Activity Title: Property Resale****Activity Category:**

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

06/16/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

CVHC

Overall**Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$112,500.00

Total CDBG Program Funds Budgeted

N/A

\$112,500.00

Program Funds Drawdown

\$1,050.00

\$1,050.00

Obligated CDBG DR Funds

(\$111,450.00)

\$1,050.00

Expended CDBG DR Funds

\$1,050.00

\$1,050.00

CVHC

\$1,050.00

\$1,050.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$106,022.00

Program Income Drawdown

\$6,450.00

\$6,450.00

Activity Description:

Resale of properties to LMMI households.

Location Description:

Mayfield, Central Park, Courthouse Square and Hickory Ridge.

Activity Progress Narrative:

Two housing units were transferred to new homeowners.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	2	0/0	0/0	3/15
# of Households benefitting	2	0	2	3/15	0/0	3/15

Activity Locations

Address

City

State

Zip

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-04 - NSVRC - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

001

Projected Start Date:

07/16/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

07/16/2013

Responsible Organization:

Northern Shenandoah Valley PDC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,883,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,883,000.00
Program Funds Drawdown	\$803,750.00	\$803,750.00
Obligated CDBG DR Funds	\$803,750.00	\$803,750.00
Expended CDBG DR Funds	\$803,750.00	\$803,750.00
Northern Shenandoah Valley PDC	\$803,750.00	\$803,750.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

CHP purchased 6 properties in Stephens City (Frederick County) and is under contract for two additional properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

Address	City	State	Zip
5138 Comer Drive	Stephens City	NA	22655
5134 Comer Drive	Stephens City	NA	22655
5136 Comer Drive	Stephens City	NA	22655
5130 Comer Drive	Stephens City	NA	22655
5140 Comer Drive	Stephens City	NA	22655
5132 Comer Drive	Stephens City	NA	22655

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-04 - NSVRC - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

03/17/2009

Projected End Date:

03/16/2013

National Objective:

N/A

Responsible Organization:

Northern Shenandoah Valley PDC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$105,000.00
Total CDBG Program Funds Budgeted	N/A	\$105,000.00
Program Funds Drawdown	\$24,000.00	\$29,000.00
Obligated CDBG DR Funds	(\$1,707,496.00)	\$105,000.00
Expended CDBG DR Funds	\$13,000.00	\$29,000.00
Northern Shenandoah Valley PDC	\$13,000.00	\$29,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$3,500.00	\$3,500.00

Activity Description:

Cost associated to localities to administer the grant.

Location Description:

Activity Progress Narrative:

Grantee continued to hold monthly management team meetings, look for properties and oversee rehabilitation work.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-04 - NSVRC - Homebuyer Assistance

Activity Title: Homebuyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

07/16/2009

Projected End Date:

07/16/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Northern Shenandoah Valley PDC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$214,000.00
Total CDBG Program Funds Budgeted	N/A	\$214,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Northern Shenandoah Valley PDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Buyers are currently being identified. Three are planned to be channeled through the Habitat for Humanity Program. People, Inc. is showing properties regularly. Two applicants are prequalified and have completed their homebuyer education.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-04 - NSVRC - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

07/16/2009

Projected End Date:

07/16/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Northern Shenandoah Valley PDC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$282,000.00
Total CDBG Program Funds Budgeted	N/A	\$282,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Northern Shenandoah Valley PDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehabilitation work is minimal for the properties in Stephens City and will begin in 3 to 4 weeks. Rehab on the two properties under contract in Front Royal and Stephens City will begin within 6 to 8 weeks of closing (estimated closing in Strasburg is 4/26/10 and before 6/20/2010 in Front Royal).

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-04 - NSVRC - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

07/16/2009

Projected End Date:

07/16/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Northern Shenandoah Valley PDC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$16,000.00
Total CDBG Program Funds Budgeted	N/A	\$16,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Northern Shenandoah Valley PDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-05 - New Port News - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

06/30/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Newport News

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$229,740.00
Total CDBG Program Funds Budgeted	N/A	\$229,740.00
Program Funds Drawdown	\$37,540.00	\$37,540.00
Obligated CDBG DR Funds	\$37,540.00	\$37,540.00
Expended CDBG DR Funds	\$37,540.00	\$37,540.00
City of Newport News	\$37,540.00	\$37,540.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

FOur houses have been acquired. A fifth acquisition contract is being negotiated with Fannie Mae.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-05 - New Port News - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

06/30/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Newport News

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$37,500.00
Total CDBG Program Funds Budgeted	N/A	\$37,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Newport News	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Two sales contracts have been accepted and projects are scheduled to close on 4/23/2010 and 4/30/2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-05 - Newport News - Acquisition
Activity Title:	Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

06/30/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Newport News

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$375,000.00
Total CDBG Program Funds Budgeted	N/A	\$375,000.00
Program Funds Drawdown	\$5,000.00	\$326,500.00
Obligated CDBG DR Funds	\$326,500.00	\$326,500.00
Expended CDBG DR Funds	\$5,000.00	\$326,500.00
City of Newport News	\$5,000.00	\$326,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Four houses have been acquired and a fifth acquisition is being negotiated with Fannie Mae.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-05 - Newport News - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

06/30/2009

Projected End Date:

09/17/2010

National Objective:

N/A

Responsible Organization:

City of Newport News

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$32,760.00
Total CDBG Program Funds Budgeted	N/A	\$32,760.00
Program Funds Drawdown	\$10,760.00	\$10,760.00
Obligated CDBG DR Funds	\$32,760.00	\$32,760.00
Expended CDBG DR Funds	\$10,760.00	\$10,760.00
City of Newport News	\$10,760.00	\$10,760.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant administrative activities.

Location Description:

Newport News Virginia.

Activity Progress Narrative:

Reviewing properties and oversight on housing rehabilitation.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-05 - Newport News - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

06/30/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Newport News

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Newport News	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Currently recruiting potential homebuyers.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-06 - Portsmouth - Acquisition**Activity Title: Acquisition****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

07/01/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Portsmouth

Overall**Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$1,512,947.00

Total CDBG Program Funds Budgeted

N/A

\$1,512,947.00

Program Funds Drawdown

\$0.00

\$82,150.00

Obligated CDBG DR Funds

\$82,150.00

\$82,150.00

Expended CDBG DR Funds

\$0.00

\$82,150.00

City of Portsmouth

\$0.00

\$82,150.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquisition of foreclosed properties.

Location Description:

Activity will occur in the Craddock neighborhood, the Westhaven Park neighborhood and Prentis Park neighborhood.

Activity Progress Narrative:

A house was purchased at 132 Afton Parkway in the Craddock neighborhood. Portsmouth Redevelopment and Housing Authority has accepted and submitted a contract on another house at 1549 Darren Court and one at 16 Dalgren Harris also in Craddock. CCDI has contracts accepted at 2520 Lansing in Prentis Park and 2314 Oak in Brighton.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/12	0/0	0/12
Total acquisition compensation to	0	0	0	0/0	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-06 - Portsmouth - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/01/2013

National Objective:

N/A

Responsible Organization:

City of Portsmouth

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$93,600.00
Total CDBG Program Funds Budgeted	N/A	\$93,600.00
Program Funds Drawdown	\$0.00	\$1,000.00
Obligated CDBG DR Funds	\$93,600.00	\$93,600.00
Expended CDBG DR Funds	\$0.00	\$1,000.00
City of Portsmouth	\$0.00	\$1,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant administrative activities.

Location Description:

City of Portsmouth.

Activity Progress Narrative:

Ongoing administrative activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-06 - Portsmouth - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Portsmouth

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$317,255.00
Total CDBG Program Funds Budgeted	N/A	\$317,255.00
Program Funds Drawdown	\$0.00	\$5,000.00
Obligated CDBG DR Funds	(\$312,255.00)	\$5,000.00
Expended CDBG DR Funds	\$0.00	\$5,000.00
City of Portsmouth	\$0.00	\$5,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing rehabilitation of foreclosed, vacant or abandoned residential property.

Location Description:

Activity will occur in the Craddock neighborhood, the Westhaven Park neighborhood and Prentis Park neighborhood.

Activity Progress Narrative:

The rehabilitation of 132 Afton Parkway has been completed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/12	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-06 - Portsmouth - Property Resale

Activity Title: Property Resale

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

07/01/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Portsmouth

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$76,198.00
Total CDBG Program Funds Budgeted	N/A	\$76,198.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$76,198.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Portsmouth	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Resale of property to LMMI households.

Location Description:

Activity will occur in the Craddock neighborhood, the Westhaven Park neighborhood and Prentis Park neighborhood.

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/12	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-06PG - Petersburg - Planning

Activity Title: Planning Grant

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-1

Project Title:

Planning Grants

Projected Start Date:

03/17/2009

Projected End Date:

03/16/2013

National Objective:

N/A

Responsible Organization:

Pathways

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$25,000.00

Total CDBG Program Funds Budgeted

N/A

\$25,000.00

Program Funds Drawdown

\$0.00

\$25,000.00

Obligated CDBG DR Funds

\$0.00

\$25,000.00

Expended CDBG DR Funds

\$0.00

\$25,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Planning Grant

Location Description:

Petersburg, Virginia

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-07 - Hampton - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

10/06/2009

Projected End Date:

10/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hampton

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,066,400.00
Total CDBG Program Funds Budgeted	N/A	\$1,066,400.00
Program Funds Drawdown	\$148,548.00	\$148,548.00
Obligated CDBG DR Funds	\$148,548.00	\$148,548.00
Expended CDBG DR Funds	\$148,548.00	\$148,548.00
City of Hampton	\$148,548.00	\$148,548.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Three properties are acquired this quarter. Four more were is some stage of getting under contract.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

Address	City	State	Zip
233 Greenbriar Avenue	Hampton	NA	23661
915 Quash Street	Hampton	NA	23661
619 Kentucky Avenue	Hampton	NA	23661

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-07 - Hampton - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

10/06/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

10/06/2013

Responsible Organization:

City of Hampton

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$93,600.00
Total CDBG Program Funds Budgeted	N/A	\$93,600.00
Program Funds Drawdown	\$11,000.00	\$11,000.00
Obligated CDBG DR Funds	\$93,600.00	\$93,600.00
Expended CDBG DR Funds	\$11,000.00	\$11,000.00
City of Hampton	\$11,000.00	\$11,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Administrative activities relating to closing, rehabilitation and homeownership assistance.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-07 - Hampton - Home Buyer Assistance
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

10/06/2009

Projected End Date:

10/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hampton

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$15,000.00
Total CDBG Program Funds Budgeted	N/A	\$15,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Hampton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nineteen homebuyers have been pre-qualified for the NSP Program. Marketing materials have been developed and a NSP Homebuyer Club has been advertised.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-07 - Hampton - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

10/06/2009

Projected End Date:

10/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hampton

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$712,500.00
Total CDBG Program Funds Budgeted	N/A	\$712,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Hampton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Housing rehabilitation is almost complete on the first two properties acquired. Bids are dur on the next two properties in April.

Performance Measures

# of Properties	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-07 - Hampton - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

10/06/2009

Projected End Date:

10/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hampton

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$112,500.00
Total CDBG Program Funds Budgeted	N/A	\$112,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Hampton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-08 - Bristol - Acquisition**Activity Title: Acquisition****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

07/09/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

People, Inc.

Overall**Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$361,173.00

Total CDBG Program Funds Budgeted

N/A

\$361,173.00

Program Funds Drawdown

\$0.00

\$299,954.00

Obligated CDBG DR Funds

(\$62,376.00)

\$299,954.00

Expended CDBG DR Funds

\$0.00

\$299,954.00

People, Inc.

\$0.00

\$299,954.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquisition of foreclosed properties.

Location Description:

Mary Street and Clinton Avenue corridors.

Activity Progress Narrative:

No additional units have been acquired this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6
Total acquisition compensation to	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-08 - Bristol - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

06/09/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

06/09/2013

Responsible Organization:

People, Inc.

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$40,216.00
Total CDBG Program Funds Budgeted	N/A	\$40,216.00
Program Funds Drawdown	\$13,738.00	\$13,738.00
Obligated CDBG DR Funds	\$40,216.00	\$40,216.00
Expended CDBG DR Funds	\$13,738.00	\$13,738.00
People, Inc.	\$13,738.00	\$13,738.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Overseeing rehab work and qualifying homeowners.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-08 - Bristol - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

06/09/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

People, Inc.

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$60,000.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
People, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer assistance.

Location Description:

Mary Street and Clinton Avenue corridors.

Activity Progress Narrative:

Currently identifying and prequalifying specific families for homeownership aspect of the program.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-08 - Bristol - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

06/09/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

People, Inc.

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$352,941.00
Total CDBG Program Funds Budgeted	N/A	\$352,941.00
Program Funds Drawdown	\$14,379.07	\$93,189.07
Obligated CDBG DR Funds	(\$256,810.93)	\$93,189.07
Expended CDBG DR Funds	\$14,379.07	\$93,189.07
People, Inc.	\$14,379.07	\$93,189.07
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of vacant, abandoned or foreclosed houses.

Location Description:

Mary Street and Clinton Avenue corridors.

Activity Progress Narrative:

Work has been completed on two units at 17 East Mary Street and one unit at 805 West Mary Street. Work underway on 809 West Mary Street and 13 East Mary Street.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-08 - Bristol - Property Resale

Activity Title: Property Resale

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

06/09/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

People, Inc.

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$45,000.00
Total CDBG Program Funds Budgeted	N/A	\$45,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$45,000.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
People, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Resale of properties to LMMI households.

Location Description:

Mary Street and Clinton Avenue corridors.

Activity Progress Narrative:

No re-sales this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-09 - Suffolk - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

001

Projected Start Date:

07/23/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

07/23/2013

Responsible Organization:

City of Suffolk

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$571,740.00
Total CDBG Program Funds Budgeted	N/A	\$571,740.00
Program Funds Drawdown	\$188,215.00	\$188,215.00
Obligated CDBG DR Funds	\$188,215.00	\$188,215.00
Expended CDBG DR Funds	\$188,215.00	\$188,215.00
City of Suffolk	\$188,215.00	\$188,215.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Acquired three properties this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

Address	City	State	Zip
701 Battery Avenue	Suffolk	NA	23434

418 Jackson Avenue	Suffolk	NA	23434
508 Causey Avenue	Suffolk	NA	23434

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-09 - Suffolk - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

07/23/2009

Projected End Date:

09/17/2013

National Objective:

N/A

Responsible Organization:

City of Suffolk

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$45,400.00

Total CDBG Program Funds Budgeted

N/A

\$45,400.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$45,400.00

\$45,400.00

Expended CDBG DR Funds

\$0.00

\$0.00

City of Suffolk

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

City has established NSP Program including Project Management Team. City has also evaluated the possible acquisition of seven properties and has successfully negotiated and closed on the acquisition of three properties.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-09 - Suffolk - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

07/23/2009

Projected End Date:

07/23/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Suffolk

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$74,304.00
Total CDBG Program Funds Budgeted	N/A	\$74,304.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Suffolk	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-09 - Suffolk - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

07/23/2009

Projected End Date:

07/23/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Suffolk

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$220,000.00
Total CDBG Program Funds Budgeted	N/A	\$220,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Suffolk	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-09 - Suffolk - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

07/23/2009

Projected End Date:

07/23/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Suffolk

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Suffolk	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-10 - Alexandria - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

001

Projected Start Date:

07/15/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

07/15/2013

Responsible Organization:

City of Alexandria

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$739,124.00
Total CDBG Program Funds Budgeted	N/A	\$739,124.00
Program Funds Drawdown	\$175,325.00	\$175,325.00
Obligated CDBG DR Funds	\$175,325.00	\$175,325.00
Expended CDBG DR Funds	\$175,325.00	\$175,325.00
City of Alexandria	\$175,325.00	\$175,325.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

One property was acquired this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

Address	City	State	Zip
3810 Edison Street	Alexandria	NA	22305

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-10 - Alexandria - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

07/15/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/15/2013

Responsible Organization:

City of Alexandria

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$43,831.00
Total CDBG Program Funds Budgeted	N/A	\$43,831.00
Program Funds Drawdown	\$6,500.00	\$6,500.00
Obligated CDBG DR Funds	\$43,831.00	\$43,831.00
Expended CDBG DR Funds	\$6,500.00	\$6,500.00
City of Alexandria	\$6,500.00	\$6,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

General Administrative activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-10 - Alexandria - Home Buyer Assistance
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

07/15/2009

Projected End Date:

07/15/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Alexandria

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$14,000.00
Total CDBG Program Funds Budgeted	N/A	\$14,000.00
Program Funds Drawdown	\$5,000.00	\$5,000.00
Obligated CDBG DR Funds	\$5,000.00	\$5,000.00
Expended CDBG DR Funds	\$5,000.00	\$5,000.00
City of Alexandria	\$5,000.00	\$5,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Looking for potential homeowners.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-10 - Alexandria - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

07/15/2009

Projected End Date:

07/15/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Alexandria

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$110,000.00
Total CDBG Program Funds Budgeted	N/A	\$110,000.00
Program Funds Drawdown	\$19,558.00	\$19,558.00
Obligated CDBG DR Funds	\$19,558.00	\$19,558.00
Expended CDBG DR Funds	\$19,558.00	\$19,558.00
City of Alexandria	\$19,558.00	\$19,558.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehab underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-10 - Alexandria - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

07/15/2009

Projected End Date:

07/15/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Alexandria

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$30,000.00

Total CDBG Program Funds Budgeted

N/A

\$30,000.00

Program Funds Drawdown

\$7,500.00

\$7,500.00

Obligated CDBG DR Funds

\$7,500.00

\$7,500.00

Expended CDBG DR Funds

\$7,500.00

\$7,500.00

City of Alexandria

\$7,500.00

\$7,500.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Resale for previous quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-11 - Lebanon - Acquisition
Activity Title:	Acquisition

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
001

Project Title:
Acquisition

Projected Start Date:
01/01/2010

Projected End Date:
01/01/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
People, Inc.

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
People, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Town has withdrawn this grant award. The Action Plan will be revised to reflect this.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-11 - Lebanon - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

01/01/2010

Projected End Date:

01/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

People, Inc.

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
People, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-11 - Lebanon - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

01/01/2010

Projected End Date:

01/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

People, Inc.

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
People, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The Town has decided not to accept the grant. The Action Plan will be revised to reflect this.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-11 - Lebanon - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

01/01/2010

Projected End Date:

01/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

People, Inc.

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
People, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The Town has declined this grant. The Action Plan will be revised to reflect this.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-12 - Richmond - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

08/27/2009

Projected End Date:

08/27/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Richmond

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,809,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,809,000.00
Program Funds Drawdown	\$453,450.00	\$453,450.00
Obligated CDBG DR Funds	\$453,450.00	\$453,450.00
Expended CDBG DR Funds	\$453,450.00	\$453,450.00
City of Richmond	\$453,450.00	\$453,450.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Six properties were acquired this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/24

Activity Locations

Address	City	State	Zip
3315 Florida Avenue	Richmond	NA	23222

1805 Rose Avenue	Richmond	NA	23222
824 North 27th Street	Richmond	NA	23223
826 North 27th Street	Richmond	NA	23223
1700 4th Street	Richmond	NA	23222
822 North 27th Street	Richmond	NA	23223

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-12 - Richmond - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

08/27/2009

Projected End Date:

08/27/2013

National Objective:

N/A

Responsible Organization:

City of Richmond

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$93,500.00
Total CDBG Program Funds Budgeted	N/A	\$93,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$93,500.00	\$93,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Richmond	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

City's contract with DHCD has been signed and original mailed to DHCD office. Local Business and Minority & Female Notices have been published. Remaining contract negotiation items were ready for DHCD to review on January 27, 2010. NSP contractors information meeting was held on January 21st.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-12 - Richmond - Home Buyer Assistance**Activity Title: Home Buyer Assistance****Activity Category:**

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

08/27/2009

Projected End Date:

08/27/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Richmond

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$66,000.00
Total CDBG Program Funds Budgeted	N/A	\$66,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Richmond	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

City staff and NSP partners especially HOME, Inc. our homebuyer educational counseling and downpayment/closing cost partner have been meeting. HOME, Inc. will establish a list of potential homebuyers for the NSP program.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/12

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-12 - Richmond - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

08/27/2009

Projected End Date:

08/27/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Richmond

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$317,500.00
Total CDBG Program Funds Budgeted	N/A	\$317,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Richmond	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-12 - Richmond - Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

08/27/2009

Projected End Date:

08/27/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Fairfax County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$114,000.00
Total CDBG Program Funds Budgeted	N/A	\$114,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Fairfax County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-13 - Fairfax Co. - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

001

Projected Start Date:

08/12/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

08/12/2013

Responsible Organization:

Fairfax County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$878,200.00
Total CDBG Program Funds Budgeted	N/A	\$878,200.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Fairfax County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-13 - Fairfax Co. - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

08/12/2009

Projected End Date:

08/12/2013

National Objective:

N/A

Responsible Organization:

Fairfax County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$46,800.00

Total CDBG Program Funds Budgeted

N/A

\$46,800.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$46,800.00

\$46,800.00

Expended CDBG DR Funds

\$0.00

\$0.00

Fairfax County

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Coordination with the County and four non-profits: Pathway Homes, Inc., Reston Interfaith Housing Corporation, Marian Homes and Homestrech. The management team holds weekly meetings to discuss progress and project flow.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-13 - Fairfax Co. - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

08/12/2009

Projected End Date:

08/12/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Fairfax County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Fairfax County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-13 - Fairfax Co. - Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

08/12/2009

Projected End Date:

08/12/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Fairfax County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Fairfax County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-14 - Norfolk - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

001

Projected Start Date:

07/22/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

07/22/2013

Responsible Organization:

City of Norfolk

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,228,375.00
Total CDBG Program Funds Budgeted	N/A	\$1,228,375.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Norfolk	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-14 - Norfolk - Administration**Activity Title: Administration****Activity Category:**

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

07/22/2009

Projected End Date:

07/22/2013

National Objective:

N/A

Responsible Organization:

City of Norfolk

Overall**Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$77,000.00

Total CDBG Program Funds Budgeted

N/A

\$77,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$77,000.00

\$77,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

City of Norfolk

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

During this quarter the NRHA staff examined approximately 30 homes, all of which were rejected. Offers were placed on two properties, but these had not closed by the end of this reporting period.

Performance Measures**No Performance Measures found.****Activity Locations****No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-14 - Norfolk - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

07/22/2009

Projected End Date:

07/22/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Norfolk

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$24,000.00
Total CDBG Program Funds Budgeted	N/A	\$24,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Norfolk	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-14 - Norfolk - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

07/22/2009

Projected End Date:

07/22/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Norfolk

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$375,000.00
Total CDBG Program Funds Budgeted	N/A	\$375,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Norfolk	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-14 - Norfolk - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

07/22/2009

Projected End Date:

07/22/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Norfolk

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$90,000.00
Total CDBG Program Funds Budgeted	N/A	\$90,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Norfolk	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-15 - Virginia Habitat - Home Buyer Assit**Activity Title: Home Buyer Assistance****Activity Category:**

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

10/14/2009

Projected End Date:

10/14/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Virginia Habitat for Humanity

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$105,000.00
Total CDBG Program Funds Budgeted	N/A	\$105,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Virginia Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

At least 5 families who have completed the homeownership education class and many more are scheduled to complete the 8-hour class. Additionally we have 30 families who are fully qualified and pre-qualified and pre-approved for NSP houses. Habitat VA also found out in January that it had been awarded \$994,000 from the Federal Home Loan Bank of Atlanta to be used on 71 NSP houses (\$14,000 per house). Since then HFHVA staff members have also been working tirelessly to enable Habitat affiliates to be able to draw the \$14,000 per NSP house, which will reduce the amount of the homeowners' first mortgages.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-15 - Virginia Habitat - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

001

Projected Start Date:

10/14/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

10/14/2013

Responsible Organization:

Virginia Habitat for Humanity

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,890,600.00
Total CDBG Program Funds Budgeted	N/A	\$1,890,600.00
Program Funds Drawdown	\$354,575.00	\$354,575.00
Obligated CDBG DR Funds	\$354,575.00	\$354,575.00
Expended CDBG DR Funds	\$354,575.00	\$354,575.00
Virginia Habitat for Humanity	\$354,575.00	\$354,575.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Three properties were acquired this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/16

Activity Locations

Address	City	State	Zip
7453 Larnie Lane	Lorton	NA	22079
8655 Diane Court	Manassas	NA	20110
13714 Kerrydale Road	Woodbridge	NA	22193

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-15 - Virginia Habitat - Administration**Activity Title: Administration****Activity Category:**

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

10/14/2009

Projected End Date:

10/14/2013

National Objective:

N/A

Responsible Organization:

Virginia Habitat for Humanity

Overall**Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$140,400.00

Total CDBG Program Funds Budgeted

N/A

\$140,400.00

Program Funds Drawdown

\$8,000.00

\$8,000.00

Obligated CDBG DR Funds

\$70,200.00

\$70,200.00

Expended CDBG DR Funds

\$8,000.00

\$8,000.00

Virginia Habitat for Humanity

\$8,000.00

\$8,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Grant Administrative Activities.

Location Description:**Activity Progress Narrative:**

Completed acquisition of 3 houses and completed successful interim compliance review. Submitted proposal to expand into 6 new neighborhoods (Prince William, Manassas, Alexandria, Fairfax, and Loudoun) to the census tract. Also submitted proposal to expand into 6 new localities across the state (Danville, Petersburg, Winchester, Orange, Louisa, and Fauquier). Also submitted proposal to increase our original award amount. AS of today (4/15/2010) we have \$1,600,162 (original award was only \$1,500,000) reserved for our 15 houses either currently purchased or under contract.

Performance Measures**No Performance Measures found.****Activity Locations****No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-15 - Virginia Habitat - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

10/14/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

10/14/2013

Responsible Organization:

Virginia Habitat for Humanity

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$706,500.00
Total CDBG Program Funds Budgeted	N/A	\$706,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Virginia Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehabilitation of 13714 Kerrydale Road began. This should be complete before April 30, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-15 - Virginia Habitat - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

10/14/2009

Projected End Date:

10/14/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Virginia Habitat for Humanity

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$157,500.00
Total CDBG Program Funds Budgeted	N/A	\$157,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Virginia Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-16 - Catholics for Housing - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

001

Projected Start Date:

09/08/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

09/08/2013

Responsible Organization:

Catholics for Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,387,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,387,500.00
Program Funds Drawdown	\$145,275.00	\$145,275.00
Obligated CDBG DR Funds	\$145,275.00	\$145,275.00
Expended CDBG DR Funds	\$145,275.00	\$145,275.00
Catholics for Housing	\$145,275.00	\$145,275.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

One house was acquired this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8

Activity Locations

Address	City	State	Zip
17326	Wexford Loop	NA	22026

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-16 - Catholics for Housing - Administration
Activity Title:	Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

09/08/2009

Projected End Date:

09/08/2013

National Objective:

N/A

Responsible Organization:

Catholics for Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$70,200.00
Total CDBG Program Funds Budgeted	N/A	\$70,200.00
Program Funds Drawdown	\$4,000.00	\$4,000.00
Obligated CDBG DR Funds	\$65,600.00	\$65,600.00
Expended CDBG DR Funds	\$4,000.00	\$4,000.00
Catholics for Housing	\$4,000.00	\$4,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant administrative activities.

Location Description:

Prince William County neighborhoods.

Activity Progress Narrative:

Monthly meetings are occurring as scheduled; all non-profits are marketing to acquire properties and secure homebuyers.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-16 - Catholics for Housing - HSG Rehab
Activity Title: Housing Rehab

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 002

Project Title:
 Housing Rehabilitation

Projected Start Date:
 09/08/2009

Projected End Date:
 09/08/2013

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Catholics for Housing

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$282,500.00
Total CDBG Program Funds Budgeted	N/A	\$282,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Catholics for Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Housing rehab has begun on 17326 Wexford Loop and is expected to be complete by April 30, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-16 - Catholics for HSG - Homeownership Ast.
Activity Title:	Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

08/17/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Catholics For Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$87,000.00
Total CDBG Program Funds Budgeted	N/A	\$87,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Catholics For Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

One applicant signed a homebuyer agreement for the property purchased.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-16 - Catholics for Hsg - Property Resale
Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

09/08/2009

Projected End Date:

09/08/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Catholics for Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$67,500.00
Total CDBG Program Funds Budgeted	N/A	\$67,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Catholics for Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

A homebuyer agreement has been executed with a qualified buyer for the property purchased.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-17 - Chesapeake - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

001

Projected Start Date:

10/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

10/01/2013

Responsible Organization:

Chesapeake RHA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,066,065.00
Total CDBG Program Funds Budgeted	N/A	\$1,066,065.00
Program Funds Drawdown	\$222,000.00	\$222,000.00
Obligated CDBG DR Funds	\$222,000.00	\$222,000.00
Expended CDBG DR Funds	\$222,000.00	\$222,000.00
Chesapeake RHA	\$222,000.00	\$222,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Two properties were acquired this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8

Activity Locations

Address	City	State	Zip
3522 Sugar Run	Chesapeake	NA	23321

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-17 - Chesapeake - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

10/01/2009

Projected End Date:

10/01/2013

National Objective:

N/A

Responsible Organization:

Chesapeake RHA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$70,200.00
Total CDBG Program Funds Budgeted	N/A	\$70,200.00
Program Funds Drawdown	\$8,550.00	\$8,550.00
Obligated CDBG DR Funds	\$70,200.00	\$70,200.00
Expended CDBG DR Funds	\$8,550.00	\$8,550.00
Chesapeake RHA	\$8,550.00	\$8,550.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant Administrative Activities.

Location Description:

Neighborhoods within the City of Chesapeake.

Activity Progress Narrative:

General administrative activities related to acquiring property, overseeing rehab and pre-qualifying homeowners.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-17 - Chesapeake - Home Buyer Assistance
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

10/01/2009

Projected End Date:

10/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Chesapeake RHA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$37,335.00
Total CDBG Program Funds Budgeted	N/A	\$37,335.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Chesapeake RHA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-17 - Chesapeake - HSG Rehab**Activity Title: Housing Rehab****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

10/01/2009

Projected End Date:

10/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Chesapeake RHA

Overall**Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$266,400.00

Total CDBG Program Funds Budgeted

N/A

\$266,400.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Chesapeake RHA

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

The property at 3204 Yellow Pine Crescent is being rehabilitated and expected to be complet in May 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-17 - Chesapeake - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

10/01/2009

Projected End Date:

10/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Chesapeake RHA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Chesapeake RHA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-18 - Chesterfield - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

001

Projected Start Date:

08/15/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

08/15/2013

Responsible Organization:

Chesterfield County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$316,700.00
Total CDBG Program Funds Budgeted	N/A	\$316,700.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Chesterfield County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

An offer was made on one property this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-18 - Chesterfield - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

09/15/2009

Projected End Date:

09/15/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Chesterfield County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$32,000.00
Total CDBG Program Funds Budgeted	N/A	\$32,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Chesterfield County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-18 - Chesterfield - HSG Rehab
Activity Title:	Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

09/15/2009

Projected End Date:

09/15/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Chesterfield County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$110,000.00
Total CDBG Program Funds Budgeted	N/A	\$110,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Chesterfield County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-18 - Chesterfield - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

09/15/2009

Projected End Date:

09/15/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Chesterfield County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$17,000.00

Total CDBG Program Funds Budgeted

N/A

\$17,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Chesterfield County

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-18 - Chesterfield Co. - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

10/01/2009

Projected End Date:

10/01/2013

National Objective:

N/A

Responsible Organization:

Chesterfield County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$24,300.00
Total CDBG Program Funds Budgeted	N/A	\$24,300.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$24,300.00	\$24,300.00
Expended CDBG DR Funds	\$0.00	\$0.00
Chesterfield County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant administrative activities.

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-19 - Culpeper - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

001

Projected Start Date:

10/02/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

10/02/2013

Responsible Organization:

Culpeper CDC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$963,009.00
Total CDBG Program Funds Budgeted	N/A	\$963,009.00
Program Funds Drawdown	\$2,536.00	\$187,786.00
Obligated CDBG DR Funds	\$187,786.00	\$187,786.00
Expended CDBG DR Funds	\$2,536.00	\$187,786.00
Culpeper CDC	\$2,536.00	\$187,786.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Acquired 829 Virginia Avenue property .

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-19 - Culpeper - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

10/02/2009

Projected End Date:

10/02/2013

National Objective:

N/A

Responsible Organization:

Culpeper CDC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$56,160.00
Total CDBG Program Funds Budgeted	N/A	\$56,160.00
Program Funds Drawdown	\$13,665.00	\$13,665.00
Obligated CDBG DR Funds	\$56,160.00	\$56,160.00
Expended CDBG DR Funds	\$13,665.00	\$13,665.00
Culpeper CDC	\$13,665.00	\$13,665.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant administrative activities.

Location Description:

Activity Progress Narrative:

General administrative activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-19 - Culpeper - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

10/02/2009

Projected End Date:

10/02/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Culpeper CDC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$77,316.00
Total CDBG Program Funds Budgeted	N/A	\$77,316.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Culpeper CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

A homebuyer was identified and pre-qualified for the 829 Virginia Avenue Property. Closing is planned for 5/15/2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-19 - Culpeper - HSG Rehab**Activity Title: Housing Rehab****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

10/02/2009

Projected End Date:

10/02/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Culpeper CDC

Overall**Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$66,015.00

Total CDBG Program Funds Budgeted

N/A

\$66,015.00

Program Funds Drawdown

\$0.00

\$15,400.00

Obligated CDBG DR Funds

\$15,400.00

\$15,400.00

Expended CDBG DR Funds

\$0.00

\$15,400.00

Culpeper CDC

\$0.00

\$15,400.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

The rehabilitation of 829 Virginia Avenue is complete.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-19 - Culpeper - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

10/02/2009

Projected End Date:

10/02/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Culpeper CDC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$37,500.00

Total CDBG Program Funds Budgeted

N/A

\$37,500.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Culpeper CDC

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

A buyer has been identified and pre-qualified for 829 Virginia Avenue property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-20 - Fauquier - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

09/02/2009

Projected End Date:

09/02/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Fauquier County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,122,100.00
Total CDBG Program Funds Budgeted	N/A	\$1,122,100.00
Program Funds Drawdown	\$360,700.00	\$532,171.00
Obligated CDBG DR Funds	\$532,171.00	\$532,171.00
Expended CDBG DR Funds	\$360,700.00	\$532,171.00
Fauquier County	\$360,700.00	\$532,171.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Two properties were acquired this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/7

Activity Locations

Address	City	State	Zip
12164 David Court	Remington	NA	22734

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-20 - Fauquier - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

09/02/2009

Projected End Date:

09/02/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Fauquier County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$86,700.00
Total CDBG Program Funds Budgeted	N/A	\$86,700.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Fauquier County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-20 - Fauquier - HSG Rehab LMMI Owner

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

09/02/2009

Projected End Date:

09/02/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Fauquier County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$148,500.00
Total CDBG Program Funds Budgeted	N/A	\$148,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Fauquier County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehab contract awarded for Huntland Drive property. Bids also received for the David Court. Contractor has been selected and award is ready to be announced.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-20 - Fauquier - HSG Rehab Rental

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

09/02/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

09/02/2013

Responsible Organization:

Fauquier County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$27,500.00
Total CDBG Program Funds Budgeted	N/A	\$27,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Fauquier County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-20 - Fauquier - Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

09/02/2009

Projected End Date:

09/02/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Fauquier County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$45,000.00
Total CDBG Program Funds Budgeted	N/A	\$45,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Fauquier County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-20 - Fauquier County - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

09/02/2009

Projected End Date:

09/02/2013

National Objective:

N/A

Responsible Organization:

Fauquier County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$70,200.00
Total CDBG Program Funds Budgeted	N/A	\$70,200.00
Program Funds Drawdown	\$2,000.00	\$10,000.00
Obligated CDBG DR Funds	\$10,000.00	\$10,000.00
Expended CDBG DR Funds	\$2,000.00	\$10,000.00
Fauquier County	\$2,000.00	\$10,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant Administrative Activities

Location Description:

Activity Progress Narrative:

Interim compliance review was conducted. Three management team meetings have been held.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-21 - Franklin - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

07/01/2009

Projected End Date:

07/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Franklin City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$221,280.00
Total CDBG Program Funds Budgeted	N/A	\$221,280.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Franklin City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

An offer has been accepted on 212 Thomas Street. Closing is scheduled for mid-May.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-21 - Franklin - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

07/01/2009

Projected End Date:

07/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Franklin City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$40,000.00
Total CDBG Program Funds Budgeted	N/A	\$40,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Franklin City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-21 - Franklin - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Franklin City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$110,000.00
Total CDBG Program Funds Budgeted	N/A	\$110,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Franklin City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-21 - Franklin - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

07/01/2009

Projected End Date:

07/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Franklin City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Franklin City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-21 - Franklin City - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/01/2013

National Objective:

N/A

Responsible Organization:

Franklin City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$18,720.00

Total CDBG Program Funds Budgeted

N/A

\$18,720.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$18,720.00

\$18,720.00

Expended CDBG DR Funds

\$0.00

\$0.00

Franklin City

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Grant administrative activities.

Location Description:

Activity Progress Narrative:

General administrative activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-22 - Lynchburg - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

09/24/2009

Projected End Date:

09/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Lynchburg

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$406,250.00
Total CDBG Program Funds Budgeted	N/A	\$406,250.00
Program Funds Drawdown	\$102,600.00	\$176,850.00
Obligated CDBG DR Funds	\$176,850.00	\$176,850.00
Expended CDBG DR Funds	\$102,600.00	\$176,850.00
City of Lynchburg	\$102,600.00	\$176,850.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Three properties were acquired this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/11

Activity Locations

Address	City	State	Zip
305 Westover Blvd.	Lynchburg	NA	24501
212 Amherst Street	Lynchburg	NA	24503
204 Morgan Street	Lynchburg	NA	24501

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-22 - Lynchburg - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

09/24/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

09/24/2013

Responsible Organization:

City of Lynchburg

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$46,800.00
Total CDBG Program Funds Budgeted	N/A	\$46,800.00
Program Funds Drawdown	\$4,800.00	\$6,300.00
Obligated CDBG DR Funds	\$46,800.00	\$46,800.00
Expended CDBG DR Funds	\$4,800.00	\$6,300.00
City of Lynchburg	\$4,800.00	\$6,300.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant administrative activities.

Location Description:

Activity Progress Narrative:

Housing partners met three times, once with contractors and rehab specialists. Marketing team presented to city school administrators. Housing counselors met twice.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-22 - Lynchburg - Home Buyer Assistance
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

09/24/2009

Projected End Date:

09/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Lynchburg

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$83,950.00
Total CDBG Program Funds Budgeted	N/A	\$83,950.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Lynchburg	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Counselors have met several times and have a growing waiting list of clients.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-22 - Lynchburg - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

09/24/2009

Projected End Date:

09/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Lynchburg

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$390,500.00
Total CDBG Program Funds Budgeted	N/A	\$390,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Lynchburg	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Work write-ups are complete on two units, two more are underway.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-22 - Lynchburg - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

09/24/2009

Projected End Date:

09/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Lynchburg

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$72,500.00
Total CDBG Program Funds Budgeted	N/A	\$72,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Lynchburg	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-23 - Petersburg - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

10/07/2009

Projected End Date:

10/07/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Pathways

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$411,920.00
Total CDBG Program Funds Budgeted	N/A	\$411,920.00
Program Funds Drawdown	\$154,900.00	\$154,900.00
Obligated CDBG DR Funds	\$154,900.00	\$154,900.00
Expended CDBG DR Funds	\$154,900.00	\$154,900.00
Pathways	\$154,900.00	\$154,900.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Three properties were acquired this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8

Activity Locations

Address	City	State	Zip
528 Oak Hill Road	Petersburg	NA	23805

2117 Fort Rice Street	Petersburg	NA	23805
525 Amherst Road	Petersburg	NA	23805

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-23 - Petersburg - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

10/07/2009

Projected End Date:

10/07/2013

National Objective:

N/A

Responsible Organization:

Pathways

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$28,080.00
Total CDBG Program Funds Budgeted	N/A	\$28,080.00
Program Funds Drawdown	\$5,312.00	\$5,312.00
Obligated CDBG DR Funds	\$28,080.00	\$28,080.00
Expended CDBG DR Funds	\$5,312.00	\$5,312.00
Pathways	\$5,312.00	\$5,312.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant administrative activities.

Location Description:

Activity Progress Narrative:

The housing counselor that was on the team is no longer with Virginia Supportive Housing. VSH is seeking another person to staff the office in Petersburg and will assign that person to the management team. Clarence Harris, the assistant rehab specialist has taken a job with another organization and his duties will be assumed by David Hunter.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-23 - Petersburg - Home Buyer Assistance**Activity Title: Home Buyer Assistance****Activity Category:**

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

10/07/2009

Projected End Date:

10/07/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Pathways

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$40,000.00
Total CDBG Program Funds Budgeted	N/A	\$40,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Pathways	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/8

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-23 - Petersburg - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

10/07/2009

Projected End Date:

10/07/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Pathways

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Pathways	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Began weatherization of 528 Oak Hill, finalized contractor solicitation and issued scope of work for pre-bid walk through.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-23 - Petersburg - Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

10/07/2009

Projected End Date:

10/07/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Pathways

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Pathways	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-24 - Va Beach - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

001

Projected Start Date:

09/30/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

09/30/2013

Responsible Organization:

Virginia Beach CDC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,047,840.00
Total CDBG Program Funds Budgeted	N/A	\$1,047,840.00
Program Funds Drawdown	\$456,000.00	\$621,100.00
Obligated CDBG DR Funds	\$621,100.00	\$621,100.00
Expended CDBG DR Funds	\$456,000.00	\$621,100.00
Virginia Beach CDC	\$456,000.00	\$621,100.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Four properties were acquired this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6

Activity Locations

Address	City	State	Zip
4602 Glanmire Drive	Virginia Beach	NA	23464
5127 Rugby Road	Virginia Beach	NA	23464
1200 Woodbridge Trail	Virginia Beach	NA	23453
3536 Hilber Street	Virginia Beach	NA	23452

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-24 - Va Beach - Home Buyer Assistance**Activity Title: Home Buyer Assistance****Activity Category:**

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

09/30/2009

Projected End Date:

09/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Virginia Beach CDC

Overall**Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$36,000.00

Total CDBG Program Funds Budgeted

N/A

\$36,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Virginia Beach CDC

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

VBCDC staff took in seven applications for its NSP Homeownership Program from seven families this quarter. All families are pre-qualified for VBCDC's program and are still completing the application process. VBCDC expects to begin reselling its homes during the 2nd quarter of this year.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/6

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-24 - Va Beach - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

09/30/2009

Projected End Date:

09/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Virginia Beach CDC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$165,000.00
Total CDBG Program Funds Budgeted	N/A	\$165,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Virginia Beach CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

VBCDC began the rehabilitation of 3536 Hilber Street and the rehabilitation will be completed by the end of April. VBCDC prepared work write up estimates for its remaining properties and the rehabilitation and bid openings will begin in April 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-24 - Va Beach - Property Resale**Activity Title: Property Resale****Activity Category:**

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

09/30/2009

Projected End Date:

09/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Virginia Beach CDC

Overall**Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$45,000.00

Total CDBG Program Funds Budgeted

N/A

\$45,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Virginia Beach CDC

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

VBCDC expects to have the rehab complete on all six NSP houses by July 2010. VBCDC is currently working with seven families who have applied to purchase an NSP home. VBCDC also has five other families who are just beginning the application process and an inquiry list of over 80 families.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/6

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-24 - Virginia Beach - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

10/07/2009

Projected End Date:

10/07/2013

National Objective:

N/A

Responsible Organization:

Virginia Beach CDC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$56,160.00

Total CDBG Program Funds Budgeted

N/A

\$56,160.00

Program Funds Drawdown

\$1,500.00

\$11,500.00

Obligated CDBG DR Funds

\$56,160.00

\$56,160.00

Expended CDBG DR Funds

\$1,500.00

\$11,500.00

Virginia Beach CDC

\$1,500.00

\$11,500.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Grant Administrative Activities.

Location Description:

Activity Progress Narrative:

VBCDC staff attended all DHCD trainings, workshops, and focus group sessions this quarter.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 100-0 State Admin.

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-0

Project Title:

Administration

Projected Start Date:

03/17/2009

Projected End Date:

03/16/2013

National Objective:

N/A

Responsible Organization:

Commonwealth of Virginia

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,870,496.00
Total CDBG Program Funds Budgeted	N/A	\$1,870,496.00
Program Funds Drawdown	\$111,360.34	\$430,245.90
Obligated CDBG DR Funds	\$0.00	\$1,870,496.00
Expended CDBG DR Funds	\$111,360.34	\$430,245.90
Commonwealth of Virginia	\$111,360.34	\$430,245.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

State administration includes salary, overhead, etc.

Location Description:

State of Virginia's Administration cost.

Activity Progress Narrative:

DHCD staff conducted a focus group session, trainings and compliance reviews this quarter.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bucket/Performance Pool**Activity Title: Bucket/Performance Pool****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

BCKT

Project Title:

Bucket Project/Performance Pool

Projected Start Date:

03/17/2009

Projected End Date:

12/17/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Commonwealth of Virginia

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$25,408,209.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Commonwealth of Virginia	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$205,640.00	\$205,640.00

Activity Description:**Location Description:****Activity Progress Narrative:**

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/100
# of housing units	0	0	0	0/0	0/0	0/100
# of Households benefitting	0	0	0	0/0	0/0	0/100

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
