

**Grantee: State of Virginia**

**Grant: B-08-DN-51-0001**

**July 1, 2010 thru September 30, 2010 Performance Report**

**Grant Number:**

B-08-DN-51-0001

**Obligation Date:****Grantee Name:**

State of Virginia

**Award Date:****Grant Amount:**

\$38,749,931.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

No QPR Contact Found

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:**

This is not a Disaster Grant. The DRGR Reporting System is being used to report and draw funds for the Neighborhood Stabilization Program.

**Distribution and and Uses of Funds:**

Adhering to the intent of this program, resources will be directed to neighborhoods in which a significant positive impact is expected. Applicants should seek to target neighborhoods that have at least 10 percent of the housing units, properties, or structures that meet the approved definition of foreclosed or abandoned. The program is aimed at addressing neighborhoods that have been hardest hit by the recent foreclosure crisis, not necessarily those areas that have negative conditions brought about by events pre-dating this issue. Scattered-site approaches that dilute impact will not be allowed. When targeting neighborhoods, applicants will be required to document how the proposed project area constitutes a defined neighborhood. This can be based on historical information, community perception, mapping, or other supporting documentation.

**Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$38,749,931.00

**Total CDBG Program Funds Budgeted**

N/A

\$38,749,931.00

Program Funds Drawdown	\$9,071,720.82	\$25,868,405.93
Obligated CDBG DR Funds	\$18,972,678.19	\$38,749,931.00
Expended CDBG DR Funds	\$7,970,093.09	\$24,766,778.20
Match Contributed	\$823,110.63	\$823,110.63
Program Income Received	\$1,403,475.59	\$2,439,912.71
Program Income Drawdown	\$1,748,251.54	\$2,649,052.71

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$823,110.63
Limit on Public Services	\$5,812,489.65	\$0.00
Limit on Admin/Planning	\$3,874,993.10	\$1,507,543.15
Limit on State Admin	\$0.00	\$1,507,543.15

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$9,687,482.75	\$10,090,067.00

## Overall Progress Narrative:

As of this quarter all NSP funds are fully obligated. A total of 38 homes have been successfully acquired, rehabilitated and transferred to new property owners. Housing acquisitions have been the eligible activity that has dominated this program so far. However, from this point on in the program, activity and spending will be shifting to housing rehab and property resale. DHCD provided grantee training this month and recognized the achievements of the various programs. Eighty-eight grantees attended this training.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Acquisition	\$7,550,818.92	\$25,996,710.04	\$22,176,161.59
002, Housing Rehabilitation	\$1,054,256.61	\$6,510,692.97	\$1,938,527.10
003, Home Buyer Assistance	\$99,238.30	\$1,293,743.00	\$143,060.30
004, Resale of Property	\$115,863.79	\$1,343,198.00	\$169,413.79
08-NSP-0A, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0B, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0C, Unused	\$0.00	\$0.00	\$0.00

08-NSP-0D, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0E, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0F, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0G, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0H, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0I, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0J, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0K, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0L, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0M, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0N, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0O, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0P, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0Q, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0R, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0S, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0T, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0U, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0V, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0W, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0X, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0Y, Unused	\$0.00	\$0.00	\$0.00
100-0, State Administration	\$585.00	\$1,870,496.00	\$629,707.61
100-1, Planning Grants	\$0.00	\$192,000.00	\$192,000.00
100-2, Local Administration	\$250,958.20	\$1,543,090.99	\$619,535.54
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project/Performance Pool	\$0.00	\$0.00	\$0.00

## Activities

**Grantee Activity Number: 08-NSP-01 - Loudoun Co. - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

08/04/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Loudoun County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,854,074.42
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,854,074.42
<b>Program Funds Drawdown</b>	\$472,700.00	\$1,723,574.42
<b>Obligated CDBG DR Funds</b>	\$603,200.00	\$1,854,074.42
<b>Expended CDBG DR Funds</b>	\$472,700.00	\$1,723,574.42
Loudoun County	\$472,700.00	\$1,723,574.42
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$3,500.00	\$134,000.00

**Activity Description:**

Acquisition of foreclose residential units.

**Location Description:**

Sterling Park South-A, Sterling Park-B and Sugarland Run.

**Activity Progress Narrative:**

Six properties have been acquired. Report shows -6 properties because these were mistakenly reported on a previous quarter. Benefits will be counted under the property resale activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	-6	-6/7

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

Address	City	State	Zip
234 Greenfield Court	Sterling	NA	20164
8 Wedgedale Drive	Sterling	NA	20164
4 Carousel Court	Sterling	NA	20164
131 St. Charles Square	Sterling	NA	20164

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number: 08-NSP-01 - Loudoun Co. - Administration**

**Activity Title: Administration**

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

08/04/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

08/04/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Loudoun County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$97,850.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$97,850.00
<b>Program Funds Drawdown</b>	\$12,500.00	\$59,000.00
<b>Obligated CDBG DR Funds</b>	\$4,250.00	\$97,850.00
<b>Expended CDBG DR Funds</b>	\$12,500.00	\$59,000.00
Loudoun County	\$12,500.00	\$59,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$1,000.00	\$1,000.00

**Activity Description:**

Administrative Activities related to grant management.

**Location Description:**

**Activity Progress Narrative:**

Realtors under contract, Fair Housing Certification received, 3 presentations given, 2 news releases, flyers distributed, public hearing held.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>08-NSP-01 - Loudoun Co. - HSG Rehab</b>
<b>Activity Title:</b>	<b>Housing Rehab</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
002

**Project Title:**  
Housing Rehabilitation

**Projected Start Date:**  
08/04/2009

**Projected End Date:**  
09/17/2010

**Benefit Type:**

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Loudoun County

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$46,000.00
Total CDBG Program Funds Budgeted	N/A	\$46,000.00
Program Funds Drawdown	\$38,500.00	\$43,500.00
Obligated CDBG DR Funds	\$38,500.00	\$46,000.00
Expended CDBG DR Funds	\$38,500.00	\$43,500.00
Loudoun County	\$38,500.00	\$43,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$2,500.00

**Activity Description:**

Housing rehabilitation of foreclosed residential properties.

**Location Description:**

Sterling Park South-A, Sterling Park-B and Sugerplum neighborhoods.

**Activity Progress Narrative:**

Rehabilitation has been completed on 6 properties. The Habitat property is currently being rehabilitated.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-01 - Loudoun Co. - Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

08/04/2009

**Projected End Date:**

09/17/2010

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Loudoun County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$75,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$75,000.00
<b>Program Funds Drawdown</b>	\$35,000.00	\$50,000.00
<b>Obligated CDBG DR Funds</b>	\$52,500.00	\$75,000.00
<b>Expended CDBG DR Funds</b>	\$35,000.00	\$50,000.00
Loudoun County	\$35,000.00	\$50,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$336,834.36
<b>Program Income Drawdown</b>	\$0.00	\$7,500.00

**Activity Description:**

Resale of acquired, rehabilitated property.

**Location Description:**

Sterling Park South-A, Sterling Park-B and Sugarland Run.

**Activity Progress Narrative:**

Seven properties for sale on the waitlist. One is settled and three are under contract for sale.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/7	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/7	0

## Activity Locations

Address	City	State	Zip
21968 Greentree Terrace	Sterling	NA	20164
118 Farmington Lane	Sterling	NA	20164
4 Carousal Court	Sterling	NA	21064
1018 Salisbury Court	Sterling	NA	20164

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 08-NSP-01-Loudoun Co. - Home Buyer Assistance  
**Activity Title:** Home Buyer Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

08/04/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Loudoun County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$50,000.00
<b>Program Funds Drawdown</b>	\$35,000.00	\$45,000.00
<b>Obligated CDBG DR Funds</b>	\$35,343.81	\$50,000.00
<b>Expended CDBG DR Funds</b>	\$35,000.00	\$45,000.00
Loudoun County	\$35,000.00	\$45,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$4,656.19

**Activity Description:**

Homebuyer assistance.

**Location Description:**

Sterling Park South-A, Sterling Park-B and Sugerplum neighborhoods.

**Activity Progress Narrative:**

Proposed to assist 7 clients on the waitlist as soon as they select the house of their qualifications and choice.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/7	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 08-NSP-01PG - Chesapeake - Planning**

**Activity Title: Planning Grant**

**Activity Category:**

Administration

**Project Number:**

100-1

**Projected Start Date:**

03/17/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning Grants

**Projected End Date:**

03/16/2013

**Completed Activity Actual End Date:**

06/30/2009

**Responsible Organization:**

Chesapeake RHA

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$25,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$25,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$25,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$25,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$25,000.00
Chesapeake RHA	\$0.00	\$25,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funding of planning grants to determine target areas, need, etc.

**Location Description:**

State-wide.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 08-NSP-02 - Caroline/Spotsylvania - Acquisition

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

CVHC

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,946,240.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,946,240.00
<b>Program Funds Drawdown</b>	\$171,800.00	\$2,779,440.00
<b>Obligated CDBG DR Funds</b>	\$480,605.00	\$2,946,240.00
<b>Expended CDBG DR Funds</b>	\$171,800.00	\$2,779,440.00
CVHC	\$171,800.00	\$2,779,440.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$45,000.00	\$157,800.00

**Activity Description:**

Acquisition of foreclosed properties in three neighborhoods.

**Location Description:**

This is a regional project that will cover the Counties of Caroline and Spotsylvania.

**Activity Progress Narrative:**

Acquisition is complete on 5605 Cascade Drive.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Low	Mod	Low	Mod
Total acquisition compensation to		0		0/17

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	-13	0	-13	0/17	0/0	0/17	0
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## Activity Locations

Address	City	State	Zip
5905 Cascade Drive	Fredericksburg	NA	22407

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number: 08-NSP-02 - Caroline/Spotsylvania - Administration**  
**Activity Title: Administration**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

100-2

**Project Title:**

Local Administration

**Projected Start Date:**

06/16/2009

**Projected End Date:**

06/16/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

CVHC

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$101,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$101,000.00
<b>Program Funds Drawdown</b>	\$7,500.00	\$43,500.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$101,000.00
<b>Expended CDBG DR Funds</b>	\$7,500.00	\$43,500.00
CVHC	\$7,500.00	\$43,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$9,500.00	\$16,000.00

**Activity Description:**

Grant administrative activities.

**Location Description:**

Caroline and Spotsylvania Counties

**Activity Progress Narrative:**

On-going administrative activities. Cumulative draw: 20 acquisitions complete; completion of quarterly reports, nine transfers complete and nine rehabs complete.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 08-NSP-02 - Caroline/Spotsylvania - Home Buyer

**Activity Title:** Home Buyer Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

CVHC

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$105,250.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$105,250.00
<b>Program Funds Drawdown</b>	\$14,962.85	\$21,462.85
<b>Obligated CDBG DR Funds</b>	\$89,454.78	\$105,250.00
<b>Expended CDBG DR Funds</b>	\$14,962.85	\$21,462.85
CVHC	\$14,962.85	\$21,462.85
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$9,295.22

**Activity Description:**

Pre-qualifying home buyers.

**Location Description:**

Caroline and Spotsylvania Counties.

**Activity Progress Narrative:**

Resale of Lake Caroline, Edenton, Washington, and Shadowridge.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	3	0	3	8/8	0/0	8/8	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>08-NSP-02 - Caroline/Spotsylvania - HSG Rehab</b>
<b>Activity Title:</b>	<b>Housing Rehab</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

CVHC

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$347,739.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$347,739.00
<b>Program Funds Drawdown</b>	\$81,775.50	\$144,691.34
<b>Obligated CDBG DR Funds</b>	\$297,818.16	\$347,739.00
<b>Expended CDBG DR Funds</b>	\$81,775.50	\$144,691.34
CVHC	\$81,775.50	\$144,691.34
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$80,581.00	\$80,581.00

**Activity Description:**

Rehabilitation of acquired foreclosed properties.

**Location Description:**

Caroline and Spotsylvania Counties.

**Activity Progress Narrative:**

A total of seventeen properties are complete; 3 properties are 50% to being complete.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/17

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/17	0/0	0/17	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-02 - Caroline/Spotsylvania -Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

004

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

CVHC

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$90,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$90,000.00
<b>Program Funds Drawdown</b>	\$15,000.00	\$22,500.00
<b>Obligated CDBG DR Funds</b>	\$67,500.00	\$90,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$7,500.00
CVHC	\$0.00	\$7,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$350,393.00	\$564,499.00
<b>Program Income Drawdown</b>	\$0.00	\$15,000.00

**Activity Description:**

Resale of acquired, rehabilitated property.

**Location Description:**

Caroline and Stafford Counties.

**Activity Progress Narrative:**

Program Income Checks recieved from CVHC 08-NSP-02 for:

1. \$108,721.50 ck#10578
2. \$79,615.00 ck#10577
3. \$87,210.00 ck#10871
3. \$74,846.50 ck#10870

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	5/17

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	3	0	3	8/17	0/0	8/17	100.00

## Activity Locations

Address	City	State	Zip
698 Lake Caroline Drive	Ruther Glen	NA	22546
9516 Secca Drive	Fredericksburg	NA	22407

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-02PG - Culpeper Town - Planning

**Activity Title:** Planning Grant

**Activity Category:**

Administration

**Project Number:**

100-1

**Projected Start Date:**

03/17/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning Grants

**Projected End Date:**

03/16/2013

**Completed Activity Actual End Date:**

06/30/2009

**Responsible Organization:**

Culpeper CDC

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$25,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$25,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$25,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$25,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$25,000.00
Culpeper CDC	\$0.00	\$25,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Panning Grant for the Town of Culpeper.

**Location Description:**

Culpeper, Virginia

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-03 - Fredericksburg/Staff Co. - Administration  
**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

06/16/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

09/17/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CVHC

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$93,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$93,000.00
<b>Program Funds Drawdown</b>	\$14,000.00	\$38,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$93,000.00
<b>Expended CDBG DR Funds</b>	\$14,000.00	\$38,000.00
CVHC	\$14,000.00	\$38,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$7,000.00	\$10,000.00

**Activity Description:**

Grant administration.

**Location Description:**

Fredericksburg and Stafford County.

**Activity Progress Narrative:**

On-going administrative and project management activities.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-03 - Fredericksburg/Stafford - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/16/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

CVHC

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,951,450.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,951,450.00
<b>Program Funds Drawdown</b>	\$60,000.00	\$1,799,150.00
<b>Obligated CDBG DR Funds</b>	\$32,450.00	\$1,951,450.00
<b>Expended CDBG DR Funds</b>	\$60,000.00	\$1,799,150.00
CVHC	\$60,000.00	\$1,799,150.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$152,300.00	\$152,300.00

**Activity Description:**

Acquisition of foreclosed, vacant or abandoned houses.

**Location Description:**

Mayfield, Central Park, Courthouse and Hickory Ridge.

**Activity Progress Narrative:**

A total of thirteen acquisitions are complete.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
<b># of Housing Units</b>	0		4/15	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Total Households</b>	0	0	0	3/15	1/0	4/15	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>08-NSP-03 - Fredericksburg/Stafford Home Buyer Ast</b>
<b>Activity Title:</b>	<b>Home Buyer Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

CVHC

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$130,000.00
Total CDBG Program Funds Budgeted	N/A	\$130,000.00
Program Funds Drawdown	\$5,269.49	\$5,269.49
Obligated CDBG DR Funds	\$125,841.71	\$130,000.00
Expended CDBG DR Funds	\$5,269.49	\$5,269.49
CVHC	\$5,269.49	\$5,269.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$11,530.67	\$24,260.96

**Activity Description:**

Homebuyer assistance to LMMI households.

**Location Description:**

Mayfield, Central Park, Courthouse Square and Hickory Ridge neighborhoods.

**Activity Progress Narrative:**

Owners of the property on Glover closed.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/0	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	1	0	1	4/15	1/0	5/15	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-03 - Fredericksburg/Stafford HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

002

**Project Title:**

Housing Rehabilitation

**Projected Start Date:**

06/16/2009

**Projected End Date:**

09/17/2010

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CVHC

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$207,168.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$207,168.00
<b>Program Funds Drawdown</b>	\$33,537.00	\$135,631.00
<b>Obligated CDBG DR Funds</b>	\$129,924.00	\$207,168.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$102,094.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$32,825.00	\$32,825.00

**Activity Description:**

Rehabilitation of foreclosed, vacant or abandoned houses.

**Location Description:**

Mayfield, Central Park, Courthouse and Hickory Ridge.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/15	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	3/15	1/0	4/15	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-03 - Fredericksburg/Stafford Resale

**Activity Title:** Property Resale

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

06/16/2009

**Projected End Date:**

09/17/2010

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CVHC

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$97,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$97,500.00
<b>Program Funds Drawdown</b>	\$7,500.00	\$8,550.00
<b>Obligated CDBG DR Funds</b>	\$88,950.00	\$97,500.00
<b>Expended CDBG DR Funds</b>	\$7,500.00	\$8,550.00
CVHC	\$7,500.00	\$8,550.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$252,287.10	\$423,509.10
<b>Program Income Drawdown</b>	\$15,000.00	\$28,950.00

**Activity Description:**

Resale of properties to LMMI households.

**Location Description:**

Mayfield, Central Park, Courthouse Square and Hickory Ridge.

**Activity Progress Narrative:**

Program Income received:

1. \$110,643.60 on 7/29/10 ck#10682
2. \$47,500.00 Ck# 10883.
3. \$94,143.50 8/16/10 ck#10950 The property at 215 Glover.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		6/15	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Total Households	0	0	0	6/15	0/0	6/15 100.00

## Activity Locations

Address	City	State	Zip
215 Glover Street	Fredericksburg	NA	22401
10810 Cobblestone Drive	Fredericksburg	NA	22553
502 Potomac Hills Drive	Stafford	NA	22554

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-03PG - Fauquier County - Planning

**Activity Title:** Planning Grant

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

100-1

**Project Title:**

Planning Grants

**Projected Start Date:**

03/17/2009

**Projected End Date:**

03/16/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

06/30/2009

**National Objective:**

N/A

**Responsible Organization:**

Fauquier County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$25,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$25,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$25,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$25,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$25,000.00
Fauquier County	\$0.00	\$25,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Planning Grant

**Location Description:**

Fauquier County, Virginia

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-04 - NSVRC - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

07/16/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

07/16/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northern Shenandoah Valley PDC

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,934,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,934,000.00
<b>Program Funds Drawdown</b>	\$888,750.00	\$1,934,000.00
<b>Obligated CDBG DR Funds</b>	\$888,750.00	\$1,934,000.00
<b>Expended CDBG DR Funds</b>	\$888,750.00	\$1,934,000.00
Northern Shenandoah Valley PDC	\$888,750.00	\$1,934,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$87,400.00	\$87,400.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Fourteen properties have been acquired: 5130, 5132, 5134, 5136, 5138, 5140 Comer Street; 540 Thompson; 437 Hill; 113 Chardonnay; 1144 Kesler; 74 Royal; 1200 Virginia; 126 Woodrow; 113 Caspain.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/5

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-04 - NSVRC - Administration**

**Activity Title: Administration**

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

03/17/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

03/16/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northern Shenandoah Valley PDC

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$105,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$105,000.00
<b>Program Funds Drawdown</b>	\$10,000.00	\$37,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$105,000.00
<b>Expended CDBG DR Funds</b>	\$10,000.00	\$37,000.00
Northern Shenandoah Valley PDC	\$10,000.00	\$37,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$3,500.00

**Activity Description:**

Cost associated to localities to administer the grant.

**Location Description:**

**Activity Progress Narrative:**

On-going administrative and project management activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-04 - NSVRC - Homebuyer Assistance**

**Activity Title: Homebuyer Assistance**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

003

**Project Title:**

Home Buyer Assistance

**Projected Start Date:**

07/16/2009

**Projected End Date:**

07/16/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Northern Shenandoah Valley PDC

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$86,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$86,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$86,500.00	\$86,500.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Northern Shenandoah Valley PDC	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

One homeowner at 540 Thompson Street in Strasburg has received home buyer assistance. An additional 3 properties are under contract with homebuyers: 5130 Comer, 5134 Comer, 5136 Comer and are scheduled to close by the end of October. An additional pipeline of potential buyers have been identified to more than fill the current properties available.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	1	1	0/0	1/0	1/5	100.00

## Activity Locations

Address	City	State	Zip
540 Thompson Street	Strasburg	NA	22657

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number: 08-NSP-04 - NSVRC - HSG Rehab**

**Activity Title: Housing Rehab**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

07/16/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

07/16/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Northern Shenandoah Valley PDC

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$307,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$307,000.00
<b>Program Funds Drawdown</b>	\$69,596.89	\$69,596.89
<b>Obligated CDBG DR Funds</b>	\$307,000.00	\$307,000.00
<b>Expended CDBG DR Funds</b>	\$69,596.89	\$69,596.89
Northern Shenandoah Valley PDC	\$69,596.89	\$69,596.89
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$89,169.86	\$89,169.86

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Rehabilitation is complete on nine properties and underway on the remaining five.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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# of Total Households	0	1	1	0/0	1/0	1/5	100.00
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## Activity Locations

Address	City	State	Zip
540 Thompson Street	Strasburg	NA	22657

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number: 08-NSP-04PG - Franklin City - Planning**

**Activity Title: Planning Grant**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

100-1

**Project Title:**

Planning Grants

**Projected Start Date:**

03/17/2009

**Projected End Date:**

03/16/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

06/30/2009

**National Objective:**

N/A

**Responsible Organization:**

Franklin City

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$25,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$25,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$25,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$25,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$25,000.00
Franklin City	\$0.00	\$25,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Planning Grant

**Location Description:**

Franklin, Virginia

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-05 - Newport News - Acquisition

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

06/30/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Newport News

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$575,358.53
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$575,358.53
<b>Program Funds Drawdown</b>	\$5,400.00	\$331,900.00
<b>Obligated CDBG DR Funds</b>	\$248,858.53	\$575,358.53
<b>Expended CDBG DR Funds</b>	\$5,400.00	\$331,900.00
City of Newport News	\$5,400.00	\$331,900.00
<b>Match Contributed</b>	\$50,000.00	\$50,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$130,000.00	\$130,000.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Six homes have been acquired.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/5

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-05 - Newport News - Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

06/30/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Newport News

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$41,574.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$41,574.00
<b>Program Funds Drawdown</b>	\$2,000.00	\$20,760.00
<b>Obligated CDBG DR Funds</b>	\$8,814.00	\$41,574.00
<b>Expended CDBG DR Funds</b>	\$2,000.00	\$20,760.00
City of Newport News	\$2,000.00	\$20,760.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Grant administrative activities.

**Location Description:**

Newport News Virginia.

**Activity Progress Narrative:**

On-going administrative and project management activities.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-05 - Newport News - Home Buyer Assistance

**Activity Title:** Home Buyer Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

06/30/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Newport News

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$25,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$25,000.00
<b>Program Funds Drawdown</b>	\$3,026.00	\$15,348.00
<b>Obligated CDBG DR Funds</b>	\$12,678.00	\$25,000.00
<b>Expended CDBG DR Funds</b>	\$3,026.00	\$15,348.00
City of Newport News	\$3,026.00	\$15,348.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Four homeowners will receive homeownership assistance.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-05 - Newport News - HSG Rehab**

**Activity Title: Housing Rehab**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

06/30/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Newport News

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$194,567.47
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$194,567.47
<b>Program Funds Drawdown</b>	\$30,574.00	\$125,574.00
<b>Obligated CDBG DR Funds</b>	\$99,567.47	\$194,567.47
<b>Expended CDBG DR Funds</b>	\$30,574.00	\$125,574.00
City of Newport News	\$30,574.00	\$125,574.00
<b>Match Contributed</b>	\$12,000.00	\$12,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Six houses have been rehabilitated.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-05 - Newport News - Property Resale**

**Activity Title: Property Resale**

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

06/30/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Newport News

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$37,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$37,500.00
<b>Program Funds Drawdown</b>	\$10,000.00	\$25,000.00
<b>Obligated CDBG DR Funds</b>	\$22,500.00	\$37,500.00
<b>Expended CDBG DR Funds</b>	\$10,000.00	\$25,000.00
City of Newport News	\$10,000.00	\$25,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$65,993.10	\$163,253.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Four properties have been resold.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-05PG - NSVRC - Planning

**Activity Title:** Planning Grant

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

100-1

**Project Title:**

Planning Grants

**Projected Start Date:**

03/17/2009

**Projected End Date:**

03/16/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

06/30/2009

**National Objective:**

N/A

**Responsible Organization:**

Northern Shenandoah Valley PDC

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$27,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$27,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$27,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$27,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$27,000.00
Northern Shenandoah Valley PDC	\$0.00	\$27,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Planning Grant

**Location Description:**

Luray, Virginia

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-06 - Portsmouth - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Portsmouth

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,047,675.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,047,675.00
<b>Program Funds Drawdown</b>	\$240,222.02	\$687,272.02
<b>Obligated CDBG DR Funds</b>	\$600,625.00	\$1,047,675.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$442,050.00
City of Portsmouth	\$0.00	\$442,050.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of foreclosed properties.

**Location Description:**

Activity will occur in the Craddock neighborhood, the Westhaven Park neighborhood and Prentis Park neighborhood.

**Activity Progress Narrative:**

Purchase of 107 Wynn.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Total acquisition compensation to</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/12

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-06 - Portsmouth - Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Portsmouth

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$93,600.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$93,600.00
<b>Program Funds Drawdown</b>	\$1,003.54	\$2,003.54
<b>Obligated CDBG DR Funds</b>	\$0.00	\$93,600.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$1,000.00
City of Portsmouth	\$0.00	\$1,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Grant administrative activities.

**Location Description:**

City of Portsmouth.

**Activity Progress Narrative:**

On-going administrative activities.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-06 - Portsmouth - HSG Rehab**

**Activity Title: Housing Rehab**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

002

**Project Title:**

Housing Rehabilitation

**Projected Start Date:**

07/01/2009

**Projected End Date:**

09/17/2010

**Benefit Type:**

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Portsmouth

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$402,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$402,000.00
<b>Program Funds Drawdown</b>	\$33,113.32	\$33,113.32
<b>Obligated CDBG DR Funds</b>	\$402,000.00	\$402,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Portsmouth	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Housing rehabilitation of foreclosed, vacant or abandoned residential property.

**Location Description:**

Activity will occur in the Craddock neighborhood, the Westhaven Park neighborhood and Prentis Park neighborhood.

**Activity Progress Narrative:**

Rehab is underway on 1549 Darren, 2134 Oak, 2520 Lansing, 5612 Carisbrook, 16 Dahlgreen, and 103 Harris.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-06 - Portsmouth - Property Resale**

**Activity Title: Property Resale**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

07/01/2009

**Projected End Date:**

09/17/2010

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Portsmouth

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$75,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$75,000.00
<b>Program Funds Drawdown</b>	\$3,363.79	\$3,363.79
<b>Obligated CDBG DR Funds</b>	\$75,000.00	\$75,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Portsmouth	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$70,449.32	\$70,449.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Resale of property to LMMI households.

**Location Description:**

Activity will occur in the Craddock neighborhood, the Westhaven Park neighborhood and Prentis Park neighborhood.

**Activity Progress Narrative:**

08.23.2010 - Received Program Income in the amount of \$70,449.32 for grantee #08 NSP 06 Portsmouth; Check number 0260005.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/0	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	1/12	0/0	1/12	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-06 - Portsmouth -Home Buyer Assistance  
**Activity Title:** Home Buyer Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

07/17/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Portsmouth

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$98,931.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$98,931.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$98,931.00	\$98,931.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Portsmouth	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Nothing to report this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-06PG - Petersburg - Planning

**Activity Title:** Planning Grant

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

100-1

**Project Title:**

Planning Grants

**Projected Start Date:**

03/17/2009

**Projected End Date:**

03/16/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

06/30/2009

**National Objective:**

N/A

**Responsible Organization:**

Pathways

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$25,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$25,000.00

**Program Funds Drawdown**

\$0.00

\$25,000.00

**Obligated CDBG DR Funds**

\$0.00

\$25,000.00

**Expended CDBG DR Funds**

\$0.00

\$25,000.00

Pathways

\$0.00

\$25,000.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Planning Grant

**Location Description:**

Petersburg, Virginia

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-07 - Hampton - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

10/06/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

10/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Hampton

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,519,981.50
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,519,981.50
<b>Program Funds Drawdown</b>	\$1,125,276.11	\$1,470,024.11
<b>Obligated CDBG DR Funds</b>	\$1,180,233.50	\$1,519,981.50
<b>Expended CDBG DR Funds</b>	\$1,125,276.11	\$1,470,024.11
City of Hampton	\$1,125,276.11	\$1,470,024.11
<b>Match Contributed</b>	\$24,199.08	\$24,199.08
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$63,923.89	\$63,923.89

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

A total of fifteen properties have been acquired.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/5

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	State	Zip
3327 Sunnyside Drive	Hampton	NA	23666
81 Joynes Road	Hampton	NA	23666
831 Ridgeway Avenue	Hampton	NA	23661
931 Quash Street	Hampton	NA	23669
723 Milford Avenue	Hampton	NA	23661

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-07 - Hampton - Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

10/06/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

10/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Hampton

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$101,600.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$101,600.00
<b>Program Funds Drawdown</b>	\$22,300.00	\$38,800.00
<b>Obligated CDBG DR Funds</b>	\$8,000.00	\$101,600.00
<b>Expended CDBG DR Funds</b>	\$22,300.00	\$38,800.00
City of Hampton	\$22,300.00	\$38,800.00
<b>Match Contributed</b>	\$7,246.72	\$7,246.72
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

On-going administrative and project management activities.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-07 - Hampton - Home Buyer Assistance

**Activity Title:** Home Buyer Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

003

**Project Title:**

Home Buyer Assistance

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/06/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Hampton

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$15,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$15,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$15,000.00	\$15,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Hampton	\$0.00	\$0.00
<b>Match Contributed</b>	\$23,189.78	\$23,189.78
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Fifteen properties have committed homebuyers. Resale is complete on 3 properties.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	2	1	3	2/0	1/0	3/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-07 - Hampton - HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

10/06/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

10/06/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Hampton

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$535,918.50
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$535,918.50
<b>Program Funds Drawdown</b>	\$128,386.00	\$145,886.00
<b>Obligated CDBG DR Funds</b>	\$518,418.50	\$535,918.50
<b>Expended CDBG DR Funds</b>	\$0.00	\$17,500.00
City of Hampton	\$0.00	\$17,500.00
<b>Match Contributed</b>	\$5,826.66	\$5,826.66
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Rehabilitation is complete on 8 units, and construction is underway on 7 units.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-07 - Hampton - Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

10/06/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

10/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Hampton

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$112,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$112,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$112,500.00	\$112,500.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Hampton	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$63,923.89	\$63,923.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Three properties have been re-sold.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Low	Mod	Low	Mod
# of Properties		0		1/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	2	1	3	2/0	1/0	3/5	100.00
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### Activity Locations

Address	City	State	Zip
619 Kentucky Avenue	Hampton	NA	23661
415 Greenbriar Avenue	Hampton	NA	23661
233 Greenbriar Avenue	Hampton	NA	23661

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 08-NSP-07PG - Prince William Co. - Planning

**Activity Title:** Planning Grant

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

100-1

**Project Title:**

Planning Grants

**Projected Start Date:**

03/17/2009

**Projected End Date:**

03/16/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

06/30/2009

**National Objective:**

N/A

**Responsible Organization:**

Catholics for Housing

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$40,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$40,000.00

**Program Funds Drawdown**

\$0.00

\$40,000.00

**Obligated CDBG DR Funds**

\$0.00

\$40,000.00

**Expended CDBG DR Funds**

\$0.00

\$40,000.00

Catholics for Housing

\$0.00

\$40,000.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Planning Grant

**Location Description:**

Prince William, Virginia

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-08 - Bristol - Acquisition

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

07/09/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

People, Inc.

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$356,454.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$356,454.00
<b>Program Funds Drawdown</b>	\$0.00	\$299,954.00
<b>Obligated CDBG DR Funds</b>	\$56,500.00	\$356,454.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$299,954.00
People, Inc.	\$0.00	\$299,954.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of foreclosed properties.

**Location Description:**

Mary Street and Clinton Avenue corridors.

**Activity Progress Narrative:**

A total of thirteen units have been acquired to date.

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b>Total acquisition compensation to</b>	0	0/0

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	0	0/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number: 08-NSP-08 - Bristol - Administration**

**Activity Title: Administration**

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

06/09/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

06/09/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

People, Inc.

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$51,777.60
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$51,777.60
<b>Program Funds Drawdown</b>	\$0.00	\$13,738.00
<b>Obligated CDBG DR Funds</b>	\$11,561.60	\$51,777.60
<b>Expended CDBG DR Funds</b>	\$0.00	\$13,738.00
People, Inc.	\$0.00	\$13,738.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Successfully obligated all funds from the original grant and returned some funds that were not needed due the project being under budget at the time of final obligation.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-08 - Bristol - Home Buyer Assistance

**Activity Title:** Home Buyer Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

003

**Project Title:**

Home Buyer Assistance

**Projected Start Date:**

06/09/2009

**Projected End Date:**

09/17/2010

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

People, Inc.

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$40,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$40,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$40,000.00	\$40,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
People, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Homebuyer assistance.

**Location Description:**

Mary Street and Clinton Avenue corridors.

**Activity Progress Narrative:**

Currently identifying and prequalifying specific families for homeownership aspect of the program.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-08 - Bristol - HSG Rehab**

**Activity Title: Housing Rehab**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

06/09/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

People, Inc.

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$518,476.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$518,476.00
<b>Program Funds Drawdown</b>	\$14,261.00	\$177,331.65
<b>Obligated CDBG DR Funds</b>	\$355,405.35	\$518,476.00
<b>Expended CDBG DR Funds</b>	\$14,261.00	\$177,331.65
People, Inc.	\$14,261.00	\$177,331.65
<b>Match Contributed</b>	\$219,516.76	\$219,516.76
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of vacant, abandoned or foreclosed houses.

**Location Description:**

Mary Street and Clinton Avenue corridors.

**Activity Progress Narrative:**

Work is complete on 2 units at 17 East Mary Street, and one unit at 805 West Mary Street. Work underway on 809 West Mary Street, 13 East Mary Street, 903 West Mary Street and Clinton Avenue.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0	0/6	0/6

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-08 - Bristol - Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

004

**Projected Start Date:**

06/09/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

People, Inc.

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$52,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$52,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$52,500.00	\$52,500.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
People, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Resale of properties to LMMI households.

**Location Description:**

Mary Street and Clinton Avenue corridors.

**Activity Progress Narrative:**

There have been no property resales to date.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/6	0/0	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-09 - Suffolk - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

07/23/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

07/23/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Suffolk

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$602,330.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$602,330.00
<b>Program Funds Drawdown</b>	\$59,735.53	\$247,950.53
<b>Obligated CDBG DR Funds</b>	\$414,115.00	\$602,330.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$188,215.00
City of Suffolk	\$0.00	\$188,215.00
<b>Match Contributed</b>	\$13,400.00	\$13,400.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$102,104.47	\$102,104.47

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Have acquired two (2) additional single family houses. A total of five (5) properties have been acquired through September 2010. In addition, a contract to purchase one additional house has been accepted and executed with the associated closing pending. AS such, through the end of September 2010, a total of six (6) single family homes have been or being acquired for a total NSP expenditure or obligation of \$607, 330. In support of these acquisitions an additional \$13,400 in non-NSP funds have been leveraged.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-09 - Suffolk - Administration**

**Activity Title: Administration**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

100-2

**Project Title:**

Local Administration

**Projected Start Date:**

07/23/2009

**Projected End Date:**

09/17/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Suffolk

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$45,400.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$45,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$7,945.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$45,400.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$7,945.00
City of Suffolk	\$0.00	\$7,945.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

The City continues to work closely with members of the NSP Program Management Team. Through September 2010, 45,400 (100%) of the NSP administrative funds have either been expended or obligated.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-09 - Suffolk - Home Buyer Assistance

**Activity Title:** Home Buyer Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

003

**Project Title:**

Home Buyer Assistance

**Projected Start Date:**

07/23/2009

**Projected End Date:**

07/23/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Suffolk

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$55,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$55,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$55,000.00	\$55,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Suffolk	\$0.00	\$0.00
<b>Match Contributed</b>	\$28,000.00	\$28,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Through the end of September 2010, a total of eight (8) potential qualifying homebuyers have received Mortgage Pre-Approval Letters and have entered into Letters of Intent. To date a total NSP obligation of \$55,00 obligation (100%). An additional \$28,000 in non-NSP funds have been leveraged.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-09 - Suffolk - HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

002

**Project Title:**

Housing Rehabilitation

**Projected Start Date:**

07/23/2009

**Projected End Date:**

07/23/2013

**Benefit Type:**

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Suffolk

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$223,714.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$223,714.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$223,714.00	\$223,714.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Suffolk	\$0.00	\$0.00
<b>Match Contributed</b>	\$227,786.00	\$227,786.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Through the end of September 2010 the scope of work associated bid documents for the six (6) acquired properties have been prepared and distributed to qualifying contractors. To date four (4) contracts have been awarded with the remaining two (2) pending for a total NSP expenditure of \$233,714 and in support of these property rehabilitation activities an additional \$227,786 non NSP funds have been leveraged.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-09 - Suffolk - Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

07/23/2009

**Projected End Date:**

07/23/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Suffolk

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$45,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$45,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$45,000.00	\$45,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Suffolk	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Through the end of September 2010, a total of eight (8) potential qualifying homebuyers have received Mortgage Pre-Approval Letters and have entered into Letters of Commitment. To date, there is a total NSP obligation of \$45,000 (100%).

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number: 08-NSP-10 - Alexandria - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

07/15/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

07/15/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Alexandria

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$739,124.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$739,124.00
<b>Program Funds Drawdown</b>	\$546,755.00	\$722,080.00
<b>Obligated CDBG DR Funds</b>	\$563,799.00	\$739,124.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$175,325.00
City of Alexandria	\$0.00	\$175,325.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Acquisition of two units (5935 Quantrell Avenue) #T-1-59 and 16 S. Van Dorn Street #203) for a total of five units acquired with NSP funds.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-10 - Alexandria - Administration**

**Activity Title: Administration**

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

07/15/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Alexandria

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$43,831.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$43,831.00
<b>Program Funds Drawdown</b>	\$24,500.00	\$31,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$43,831.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$6,500.00
City of Alexandria	\$0.00	\$6,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Completed three on site visits to NSP eligible units. Participated in DHCD webinar on July 1, 2010. Completed budget revision to increase proposed acquisitions from 4 to 6 units.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-10 - Alexandria - Home Buyer Assistance**

**Activity Title: Home Buyer Assistance**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

003

**Project Title:**

Home Buyer Assistance

**Projected Start Date:**

07/15/2009

**Projected End Date:**

07/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Alexandria

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$14,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$14,000.00
<b>Program Funds Drawdown</b>	\$8,416.16	\$13,416.16
<b>Obligated CDBG DR Funds</b>	\$9,000.00	\$14,000.00
<b>Expended CDBG DR Funds</b>	\$8,416.16	\$13,416.16
City of Alexandria	\$8,416.16	\$13,416.16
<b>Match Contributed</b>	\$9,052.68	\$9,052.68
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Two homebuyers were assisted using NSP funds, one of whom also received City downpayment assistance. Homebuyers have been identified for two additional NSP units.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-10 - Alexandria - HSG Rehab**

**Activity Title: Housing Rehab**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

002

**Project Title:**

Housing Rehabilitation

**Projected Start Date:**

07/15/2009

**Projected End Date:**

07/15/2013

**Benefit Type:**

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Alexandria

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$110,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$110,000.00
<b>Program Funds Drawdown</b>	\$11,011.53	\$30,569.53
<b>Obligated CDBG DR Funds</b>	\$90,442.00	\$110,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$19,558.00
City of Alexandria	\$0.00	\$19,558.00
<b>Match Contributed</b>	\$3,439.05	\$3,439.05
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Completed rehabilitation of one unit during this quarter. Rehabilitation of two additional units began and will be completed in the next quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-10 - Alexandria - Property Resale**

**Activity Title: Property Resale**

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

07/15/2009

**Projected End Date:**

07/15/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Alexandria

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$30,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$30,000.00
<b>Program Funds Drawdown</b>	\$15,000.00	\$22,500.00
<b>Obligated CDBG DR Funds</b>	\$22,500.00	\$30,000.00
<b>Expended CDBG DR Funds</b>	\$15,000.00	\$22,500.00
City of Alexandria	\$15,000.00	\$22,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$114,446.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Resale of two properties completed during this reporting period (4 S. Van Dorn, 605 and 75 S. Reynolds, #208)

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	3	0	3	3/0	0/0	3/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-12 - Richmond - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

08/27/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

08/27/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Richmond

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,603,550.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,603,550.00
<b>Program Funds Drawdown</b>	\$871,522.53	\$1,399,972.53
<b>Obligated CDBG DR Funds</b>	\$854,195.00	\$1,603,550.00
<b>Expended CDBG DR Funds</b>	\$871,522.53	\$1,399,972.53
City of Richmond	\$871,522.53	\$1,399,972.53
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$80,705.47

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Completed closings on the contract acquisitions for 20 foreclosed properties has occurred.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/24

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-12 - Richmond - Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

08/27/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

08/27/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Richmond

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$93,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$93,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$93,500.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Richmond	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Continue to perform ongoing administrative activities.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-12 - Richmond - Home Buyer Assistance**

**Activity Title: Home Buyer Assistance**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

003

**Project Title:**

Home Buyer Assistance

**Projected Start Date:**

08/27/2009

**Projected End Date:**

08/27/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Richmond

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$50,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$50,000.00	\$50,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Richmond	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

SCDHC has potential buyers for 1805 Rose and possibly 1700 4th Avenue. City staff and NSP partners especially HOME, Inc. the homebuyer educational counseling and downpayment/closing cost partner have been meeting. HOME, Inc. will establish a list of potential homebuyers for the NSP program. A potential homebuyer at 1805 Rose Avenue has completed classes and the renter in 1309 N. 23rd is in the progress of taking classes.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/12	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-12 - Richmond - HSG Rehab**

**Activity Title: Housing Rehab**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

08/27/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

08/27/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Richmond

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$615,450.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$615,450.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$615,450.00	\$615,450.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Richmond	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Eighteen rehabilitations are under contract and under construction.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/12

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-12 - Richmond - Property Resale**

**Activity Title: Property Resale**

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

08/27/2009

**Projected End Date:**

08/27/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Fairfax County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$37,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$37,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$37,500.00	\$37,500.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Richmond	\$0.00	\$0.00
Fairfax County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

The NSP marketing sub-committee continues to meet. During and after the rehabilitation of houses, potential homebuyers will be directed to HOME, Inc. for counseling and downpayment/closing assistance with eligibility process. Bradley Development is assisting a potential renter with eligibility to the property at 1309 N. 23rd Street.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/0	0/24	0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-13 - Fairfax Co. - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

08/12/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

08/12/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Fairfax County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$868,200.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$868,200.00
<b>Program Funds Drawdown</b>	\$0.00	\$6,390.00
<b>Obligated CDBG DR Funds</b>	\$774,950.00	\$868,200.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$6,390.00
Fairfax County	\$0.00	\$6,390.00
<b>Match Contributed</b>	\$166,171.00	\$166,171.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$86,860.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Fairfax County subgrantees Pathway Homes, Inc. and Christian Relief Services of Virginia (CRSVA) each acquired one home. PAtHway acquired 4209 Kincaid Court, Chantilly, Virginia 20151 on September 9, 2010. CRSVA acquired 4125 Meadowland Court, Chantilly, Virginia on September 30, 2010. Both units will serve as rental housing for people with mental disabilities. Kincaid will serve 8 individuals and Meadowview will serve 3 adults.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/10

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-13 - Fairfax Co. - Administration**

**Activity Title: Administration**

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

08/12/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

08/12/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fairfax County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$46,800.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$46,800.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$46,800.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Fairfax County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$10,400.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

On-going administration and project management activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-13 - Fairfax Co. - HSG Rehab**

**Activity Title: Housing Rehab**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

08/12/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

08/12/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Fairfax County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$65,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$65,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$47,500.00
<b>Obligated CDBG DR Funds</b>	\$17,500.00	\$65,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$47,500.00
Fairfax County	\$0.00	\$47,500.00
<b>Match Contributed</b>	\$28,357.90	\$28,357.90
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Homestretch, a Fairfax County subgrantee rehabilitated three condo units previously acquired with NSP funds. The rehab was funded through the County's Home Improvement Loan Program (HILP) funds. The units include 7352 Lee Highway, 4349 Americans, and 7729 Donnybrook. These units serve three at-risk homeless families that are 30% or below AML.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/10

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-13 - Fairfax Co. - Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

08/12/2009

**Projected End Date:**

08/12/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Fairfax County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$20,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$20,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,500.00
<b>Obligated CDBG DR Funds</b>	\$17,500.00	\$20,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$2,500.00
Fairfax County	\$0.00	\$2,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

No activity to report.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/10	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-14 - Norfolk - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

07/22/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

07/22/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Norfolk

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$562,840.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$562,840.00
<b>Program Funds Drawdown</b>	\$219,040.00	\$333,490.00
<b>Obligated CDBG DR Funds</b>	\$448,390.00	\$562,840.00
<b>Expended CDBG DR Funds</b>	\$219,040.00	\$333,490.00
City of Norfolk	\$219,040.00	\$333,490.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Three properties were acquired this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/12

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-14 - Norfolk - Administration**

**Activity Title: Administration**

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

07/22/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/22/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Norfolk

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$44,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$44,000.00
<b>Program Funds Drawdown</b>	\$3,500.00	\$17,000.00
<b>Obligated CDBG DR Funds</b>	(\$33,000.00)	\$44,000.00
<b>Expended CDBG DR Funds</b>	\$3,500.00	\$17,000.00
City of Norfolk	\$3,500.00	\$17,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

The City has examined 30 homes, all of which were rejected for acquisition. Offers have been made on two properties but they had not accepted at the time of this report.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-14 - Norfolk - Home Buyer Assistance

**Activity Title:** Home Buyer Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

003

**Project Title:**

Home Buyer Assistance

**Projected Start Date:**

07/22/2009

**Projected End Date:**

07/22/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Norfolk

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Norfolk	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Nothing to report this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/12	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-14 - Norfolk - HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

07/22/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

07/22/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Norfolk

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$197,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$197,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$197,000.00	\$197,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Norfolk	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Two properties are being rehabilitated this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/12

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-14 - Norfolk - Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

07/22/2009

**Projected End Date:**

07/22/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Norfolk

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$37,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$37,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$37,500.00	\$37,500.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Norfolk	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Nothing to report this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/12	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-15 - Virginia Habitat - Home Buyer Assit  
**Activity Title:** Home Buyer Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

10/14/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

10/14/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virginia Habitat for Humanity

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$130,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$130,000.00
<b>Program Funds Drawdown</b>	\$5,000.00	\$5,000.00
<b>Obligated CDBG DR Funds</b>	\$130,000.00	\$130,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Virginia Habitat for Humanity	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Three families have moved into the completed homes under a lease-purchase agreement. Habitat expects to close on at least 8 homes by the end of the calendar year. There are 12 more families pre-approved and ready to proceed. There are dozens of additional applications for families that may or may not qualify. Habitats affiliates are still completing new homeowner orientation as needed to be sure that there is a family for each home before the rehab is complete.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Total Households	1	0	1	1/0	0/0	1/16 100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-15 - Virginia Habitat - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

10/14/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

10/14/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Virginia Habitat for Humanity

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,588,876.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,588,876.00
<b>Program Funds Drawdown</b>	\$971,020.93	\$2,193,080.93
<b>Obligated CDBG DR Funds</b>	\$1,359,538.00	\$2,588,876.00
<b>Expended CDBG DR Funds</b>	\$971,020.93	\$2,193,080.93
Virginia Habitat for Humanity	\$971,020.93	\$2,193,080.93
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$366,495.07	\$386,495.07

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Habitat has done a cumulative walk-through of over 76 houses and submitted offers on 26 houses.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/16

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-15 - Virginia Habitat - Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

10/14/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

10/14/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virginia Habitat for Humanity

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$155,048.39
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$155,048.39
<b>Program Funds Drawdown</b>	\$50,100.00	\$88,500.00
<b>Obligated CDBG DR Funds</b>	\$14,648.39	\$155,048.39
<b>Expended CDBG DR Funds</b>	\$50,100.00	\$88,500.00
Virginia Habitat for Humanity	\$50,100.00	\$88,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$6,200.00

**Activity Description:**

Grant Administrative Activities.

**Location Description:**

**Activity Progress Narrative:**

Habitat has conducted on-going administrative activities.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-15 - Virginia Habitat - HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

10/14/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

10/14/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Virginia Habitat for Humanity

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$826,079.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$826,079.00
<b>Program Funds Drawdown</b>	\$30,503.37	\$179,791.37
<b>Obligated CDBG DR Funds</b>	\$676,791.00	\$826,079.00
<b>Expended CDBG DR Funds</b>	\$30,503.37	\$179,791.37
Virginia Habitat for Humanity	\$30,503.37	\$179,791.37
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

During this quarter, Habitat has completed rehabilitation of 8655 Diane Court (Manassas) and 7621 Wankoma Drive (Fauquier County). There are 13 rehabs currently in progress. Two are totally complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/16

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-15 - Virginia Habitat - Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

10/14/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

10/14/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virginia Habitat for Humanity

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$163,198.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$163,198.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$163,198.00	\$163,198.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Virginia Habitat for Humanity	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

There is nothing to report this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-16 - Catholics for Housing - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

09/08/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Catholics for Housing

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,419,233.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,419,233.00
<b>Program Funds Drawdown</b>	\$295,402.00	\$1,414,233.00
<b>Obligated CDBG DR Funds</b>	\$300,402.00	\$1,419,233.00
<b>Expended CDBG DR Funds</b>	\$295,402.00	\$1,414,233.00
Catholics for Housing	\$295,402.00	\$1,414,233.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Two properties were acquired this quarter. These were our ninth and tenth properties.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/8

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-16 - Catholics for Housing - Administration  
**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

09/08/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

09/08/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Catholics for Housing

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$70,200.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$70,200.00
<b>Program Funds Drawdown</b>	\$39,610.00	\$43,610.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$70,200.00
<b>Expended CDBG DR Funds</b>	\$39,610.00	\$43,610.00
Catholics for Housing	\$39,610.00	\$43,610.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Grant administrative activities.

**Location Description:**

Prince William County neighborhoods.

**Activity Progress Narrative:**

On-going administrative activities. Catholics for Housing have reported to the Prince William County Board of Supervisors on their accomplishments and a they are on the agenda to do the same for both the Town of Dumfries and Manassas Park.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-16 - Catholics for Housing - HSG Rehab  
**Activity Title:** Housing Rehab

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 002

**Project Title:**  
 Housing Rehabilitation

**Projected Start Date:**  
 09/08/2009

**Projected End Date:**  
 09/08/2013

**Benefit Type:**

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 Catholics for Housing

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$288,528.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$288,528.00
<b>Program Funds Drawdown</b>	\$212,218.00	\$288,528.00
<b>Obligated CDBG DR Funds</b>	\$212,218.00	\$288,528.00
<b>Expended CDBG DR Funds</b>	\$212,218.00	\$288,528.00
Catholics for Housing	\$212,218.00	\$288,528.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$8,152.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Rehabilitation is completed on 4 properties while a fifth one is nearly complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/8

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-16 - Catholics for HSG - Homeownership Ast.

**Activity Title:** Homeownership Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

08/17/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Catholics For Housing

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$87,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$87,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$78,044.00

\$87,000.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Catholics For Housing

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$8,956.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Three buyers signed purchase contracts. Two also signed lease agreements to work out the final issues on their credit reports. The two lease-to-purchase buyers are in place.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Total Households	2	1	3	2/0	1/0	3/5 100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-16 - Catholics for Hsg - Property Resale  
**Activity Title:** Property Resale

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

09/08/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

09/08/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Catholics for Housing

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$67,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$67,500.00
<b>Program Funds Drawdown</b>	\$2,500.00	\$2,500.00
<b>Obligated CDBG DR Funds</b>	\$62,500.00	\$67,500.00
<b>Expended CDBG DR Funds</b>	\$2,500.00	\$7,500.00
Catholics for Housing	\$2,500.00	\$7,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$102,568.76
<b>Program Income Drawdown</b>	\$0.00	\$5,000.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	1/0	0/0	1/8	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-17 - Chesapeake - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

10/01/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

10/01/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Chesapeake RHA

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,011,377.59
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,011,377.59
<b>Program Funds Drawdown</b>	\$614,805.39	\$1,011,377.59
<b>Obligated CDBG DR Funds</b>	\$614,805.39	\$1,011,377.59
<b>Expended CDBG DR Funds</b>	\$614,805.39	\$1,011,377.59
Chesapeake RHA	\$614,805.39	\$1,011,377.59
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Acquired three properties: 4617 Old Fox Trail, 4623 Old Fox Trail, and 3342 Bangor Crescent. This brings the total acquisitions to nine properties.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/8

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-17 - Chesapeake - Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

10/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

10/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chesapeake RHA

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$70,200.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$70,200.00
<b>Program Funds Drawdown</b>	\$12,000.00	\$34,600.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$70,200.00
<b>Expended CDBG DR Funds</b>	\$12,000.00	\$34,600.00
Chesapeake RHA	\$12,000.00	\$34,600.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$1,500.00	\$1,500.00

**Activity Description:**

Grant Administrative Activities.

**Location Description:**

Neighborhoods within the City of Chesapeake.

**Activity Progress Narrative:**

On-going administrative and grant management activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-17 - Chesapeake - Home Buyer Assistance  
**Activity Title:** Home Buyer Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

10/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

10/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chesapeake RHA

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$70,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$70,000.00
<b>Program Funds Drawdown</b>	\$5,514.46	\$5,514.46
<b>Obligated CDBG DR Funds</b>	\$70,000.00	\$70,000.00
<b>Expended CDBG DR Funds</b>	\$5,514.46	\$5,514.46
Chesapeake RHA	\$5,514.46	\$5,514.46
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

One homeowner has been assisted with closing costs.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	1	0/0	0/0	1/8	0.00

## Activity Locations

### Address

2714 Mark Street

### City

Chesapeake

### State

NA

### Zip

22321

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

#### Amount

---

**Grantee Activity Number: 08-NSP-17 - Chesapeake - HSG Rehab**

**Activity Title: Housing Rehab**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

10/01/2009

**Benefit Type:**

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

10/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chesapeake RHA

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$280,896.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$280,896.00
<b>Program Funds Drawdown</b>	\$50,500.00	\$65,800.00
<b>Obligated CDBG DR Funds</b>	\$265,596.00	\$280,896.00
<b>Expended CDBG DR Funds</b>	\$50,500.00	\$65,800.00
Chesapeake RHA	\$50,500.00	\$65,800.00
<b>Match Contributed</b>	\$3,925.00	\$3,925.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$38,435.00	\$38,435.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

One property at 3342 Banger Crescent is being rehabilitated.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/8

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-17 - Chesapeake - Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

10/01/2009

**Projected End Date:**

10/01/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Chesapeake RHA

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$67,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$67,500.00
<b>Program Funds Drawdown</b>	\$7,500.00	\$7,500.00
<b>Obligated CDBG DR Funds</b>	\$67,500.00	\$67,500.00
<b>Expended CDBG DR Funds</b>	\$7,500.00	\$7,500.00
Chesapeake RHA	\$7,500.00	\$7,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$227,124.80	\$227,124.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

07.07.10 - Received Program Income for Chesapeake in amount of \$135,360.33 ck#877415.

07.23.10 - Received Program Income for Chesapeake in amount of \$91,764.47 ck#879693

One property at 2716 Mark Street was transferred to a new homeowner this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	2/8	0.00

## Activity Locations

Address	City	State	Zip
271 Mark Street	Chesapeake	NA	22321

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number: 08-NSP-18 - Chesterfield Co. - Administration**

**Activity Title: Administration**

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

10/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

10/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chesterfield County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$5,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000.00
Program Funds Drawdown	\$0.00	\$5,000.00
Obligated CDBG DR Funds	(\$19,300.00)	\$5,000.00
Expended CDBG DR Funds	\$0.00	\$5,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Grant administrative activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-19 - Culpeper - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

10/02/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

10/02/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Culpeper CDC

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$958,340.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$958,340.00
<b>Program Funds Drawdown</b>	\$310,174.74	\$765,833.74
<b>Obligated CDBG DR Funds</b>	\$502,681.00	\$958,340.00
<b>Expended CDBG DR Funds</b>	\$310,174.74	\$765,833.74
Culpeper CDC	\$310,174.74	\$765,833.74
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$193,062.26	\$193,062.26

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Acquired 1665 Pin Oak.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/5

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-19 - Culpeper - Administration**

**Activity Title: Administration**

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

10/02/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

10/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Culpeper CDC

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$56,160.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$56,160.00
<b>Program Funds Drawdown</b>	\$21,432.66	\$35,760.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$56,160.00
<b>Expended CDBG DR Funds</b>	\$21,432.66	\$35,760.00
Culpeper CDC	\$21,432.66	\$35,760.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Grant administrative activities.

**Location Description:**

**Activity Progress Narrative:**

On-going general administrative activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-19 - Culpeper - Home Buyer Assistance

**Activity Title:** Home Buyer Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

10/02/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

10/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Culpeper CDC

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$50,000.00
<b>Program Funds Drawdown</b>	\$3,960.29	\$3,960.29
<b>Obligated CDBG DR Funds</b>	\$50,000.00	\$50,000.00
<b>Expended CDBG DR Funds</b>	\$3,960.29	\$3,960.29
Culpeper CDC	\$3,960.29	\$3,960.29
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

No activity to report this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-19 - Culpeper - HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

10/02/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

10/02/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Culpeper CDC

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$198,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$198,000.00
<b>Program Funds Drawdown</b>	\$25,433.00	\$40,833.00
<b>Obligated CDBG DR Funds</b>	\$182,600.00	\$198,000.00
<b>Expended CDBG DR Funds</b>	\$25,433.00	\$40,833.00
Culpeper CDC	\$25,433.00	\$40,833.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Completed housing rehab on 565 Windermere. Began rehab on 1665 Pin Oak.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/5

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-19 - Culpeper - Property Resale**

**Activity Title: Property Resale**

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

10/02/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

10/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Culpeper CDC

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$37,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$37,500.00
<b>Program Funds Drawdown</b>	\$7,500.00	\$7,500.00
<b>Obligated CDBG DR Funds</b>	\$37,500.00	\$37,500.00
<b>Expended CDBG DR Funds</b>	\$7,500.00	\$7,500.00
Culpeper CDC	\$7,500.00	\$7,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$122,612.94	\$122,612.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

08.27.2010 - Received Program Income in the amount of \$122,612.94 for grantee # 08 NSP 19 Culpeper; Check number 120160.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	1/0	1/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-20 - Fauquier - Administration**

**Activity Title: Administration**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

100-2

**Project Title:**

Local Administration

**Projected Start Date:**

09/02/2009

**Projected End Date:**

09/02/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Fauquier County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$78,390.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$78,390.00
<b>Program Funds Drawdown</b>	\$15,000.00	\$38,000.00
<b>Obligated CDBG DR Funds</b>	\$8,190.00	\$78,390.00
<b>Expended CDBG DR Funds</b>	\$15,000.00	\$38,000.00
Fauquier County	\$15,000.00	\$38,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Grant Administrative Activities

**Location Description:**

**Activity Progress Narrative:**

Budget amendment submitted; \$175,000 requested and approved from performance pool; 3 management team meetings; 7 drawdown requests submitted.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-20 - Fauquier - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

09/02/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/02/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Fauquier County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,349,741.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,349,741.00
<b>Program Funds Drawdown</b>	\$334,100.00	\$1,339,741.00
<b>Obligated CDBG DR Funds</b>	\$324,000.00	\$1,349,741.00
<b>Expended CDBG DR Funds</b>	\$334,100.00	\$1,339,741.00
Fauquier County	\$334,100.00	\$1,339,741.00
<b>Match Contributed</b>	\$1,000.00	\$1,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Closed on two properties in Bealeton, VA: 10984 Southcoate Village Drive, and 6658 Forbes Place., East. Seventh house is under contract.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/7

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-20 - Fauquier - Home Buyer Assistance

**Activity Title:** Home Buyer Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

003

**Project Title:**

Home Buyer Assistance

**Projected Start Date:**

09/02/2009

**Projected End Date:**

09/02/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Fauquier County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$47,062.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$47,062.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$47,062.00	\$47,062.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Fauquier County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$7,062.00	\$7,062.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

No properties re-sold.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-20 - Fauquier - HSG Rehab LMMI Owner

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

09/02/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

09/02/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Fauquier County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$154,807.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$154,807.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$154,807.00	\$154,807.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Fauquier County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Rehab contracts have been awarded on five properties.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/6

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-20 - Fauquier - HSG Rehab Rental

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

002

**Project Title:**

Housing Rehabilitation

**Projected Start Date:**

09/02/2009

**Projected End Date:**

09/02/2013

**Benefit Type:**

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Fauquier County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$27,932.00	\$27,932.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>08-NSP-20 - Fauquier - Property Resale</b>
<b>Activity Title:</b>	<b>Property Resale</b>

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

09/02/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

09/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fauquier County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$45,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$45,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$45,000.00	\$45,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Fauquier County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$115,114.44	\$115,114.44
<b>Program Income Drawdown</b>	\$15,000.00	\$15,000.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Ck#19436 115114.44  
No properties resold this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-21 - Franklin - Acquisition

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

07/01/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Franklin City

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$173,515.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$173,515.00
<b>Program Funds Drawdown</b>	\$26,714.67	\$81,089.67
<b>Obligated CDBG DR Funds</b>	\$119,140.00	\$173,515.00
<b>Expended CDBG DR Funds</b>	\$26,714.67	\$81,089.67
Franklin City	\$26,714.67	\$81,089.67
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$92,425.33	\$92,425.33

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

The City acquired two properties:135 Langston Street and 808 Walnut Street.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/4

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-21 - Franklin - Administration**

**Activity Title: Administration**

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Franklin City

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$18,720.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$18,720.00
<b>Program Funds Drawdown</b>	\$2,900.00	\$4,620.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$18,720.00
<b>Expended CDBG DR Funds</b>	\$2,900.00	\$4,620.00
Franklin City	\$2,900.00	\$4,620.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$3,000.00	\$3,000.00

**Activity Description:**

Grant administrative activities.

**Location Description:**

**Activity Progress Narrative:**

On-going administrative activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-21 - Franklin - Home Buyer Assistance

**Activity Title:** Home Buyer Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

003

**Project Title:**

Home Buyer Assistance

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/01/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Franklin City

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$30,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$30,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$30,000.00	\$30,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Franklin City	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

No activity this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-21 - Franklin - HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

07/01/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

07/01/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Franklin City

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$117,850.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$117,850.00
<b>Program Funds Drawdown</b>	\$13,755.00	\$13,755.00
<b>Obligated CDBG DR Funds</b>	\$117,850.00	\$117,850.00
<b>Expended CDBG DR Funds</b>	\$13,755.00	\$13,755.00
Franklin City	\$13,755.00	\$13,755.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Housing rehab began on all three houses during this quarter. At this time, the three properties are scheduled to be complete within the next four weeks.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/4

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>08-NSP-21 - Franklin - Property Resale</b>
<b>Activity Title:</b>	<b>Property Resale</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/01/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Franklin City

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$22,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$22,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$22,500.00	\$22,500.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Franklin City	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

No activity this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-22 - Lynchburg - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

09/24/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/24/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Lynchburg

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$512,400.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$512,400.00
<b>Program Funds Drawdown</b>	\$116,700.00	\$432,100.00
<b>Obligated CDBG DR Funds</b>	\$153,650.00	\$512,400.00
<b>Expended CDBG DR Funds</b>	\$116,700.00	\$432,100.00
City of Lynchburg	\$116,700.00	\$432,100.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$41,950.00	\$80,300.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

A property at 211 Warren has been acquired.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/11

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-22 - Lynchburg - Administration**

**Activity Title: Administration**

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

09/24/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

09/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lynchburg

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$46,200.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$46,200.00
<b>Program Funds Drawdown</b>	\$4,300.00	\$20,200.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$46,200.00
<b>Expended CDBG DR Funds</b>	\$4,300.00	\$20,200.00
City of Lynchburg	\$4,300.00	\$20,200.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$1,400.00	\$4,200.00

**Activity Description:**

Grant administrative activities.

**Location Description:**

**Activity Progress Narrative:**

On-going administrative and grant management activities. Discussions were held with local government commission to have them continue as grant administrator through NSP1 closeout.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-22 - Lynchburg - Home Buyer Assistance

**Activity Title:** Home Buyer Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

003

**Project Title:**

Home Buyer Assistance

**Projected Start Date:**

09/24/2009

**Projected End Date:**

09/24/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Lynchburg

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$90,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$90,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$90,000.00	\$90,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Lynchburg	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

There are six pre-qualified home buyers. All have attended a homebuyers class and are certified.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/11	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-22 - Lynchburg - HSG Rehab**

**Activity Title: Housing Rehab**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

002

**Project Title:**

Housing Rehabilitation

**Projected Start Date:**

09/24/2009

**Projected End Date:**

09/24/2013

**Benefit Type:**

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Lynchburg

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$335,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$335,500.00
<b>Program Funds Drawdown</b>	\$139,138.00	\$154,388.00
<b>Obligated CDBG DR Funds</b>	\$320,250.00	\$335,500.00
<b>Expended CDBG DR Funds</b>	\$139,138.00	\$154,388.00
City of Lynchburg	\$139,138.00	\$154,388.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Westover and Amherst rehab properties are complete with Housing Quality Standards. Monsview is approximately 40% complete; Ruffner is 30% complete; Locust is 25% complete; Gum is 35% complete and Warren is 40% complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/11

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-22 - Lynchburg - Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

09/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

09/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lynchburg

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$72,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$72,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$72,500.00	\$72,500.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Lynchburg	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

A new staff person was hired by LNDF to direct the single family program. The person will be responsible for selling and closing NSP properties.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/11	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-23 - Petersburg - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

10/07/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

10/07/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Pathways

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$400,550.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$400,550.00
<b>Program Funds Drawdown</b>	\$100,300.00	\$314,200.00
<b>Obligated CDBG DR Funds</b>	\$186,650.00	\$400,550.00
<b>Expended CDBG DR Funds</b>	\$100,300.00	\$314,200.00
Pathways	\$100,300.00	\$314,200.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Closed on 1667 Varina Avenue. Submitted offer on 1621 Mt. Vernon Street.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/8

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-23 - Petersburg - Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

10/07/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

10/07/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pathways

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$28,080.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$28,080.00
<b>Program Funds Drawdown</b>	\$3,312.00	\$10,499.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$28,080.00
<b>Expended CDBG DR Funds</b>	\$3,312.00	\$10,499.00
Pathways	\$3,312.00	\$10,499.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Grant administrative activities.

**Location Description:**

**Activity Progress Narrative:**

Pathways is still seeking a housing counselor for the team. Virginia supportive housing is still seeking another person to staff the office in Petersburg. On-going administrative activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-23 - Petersburg - Home Buyer Assistance

**Activity Title:** Home Buyer Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

003

**Project Title:**

Home Buyer Assistance

**Projected Start Date:**

10/07/2009

**Projected End Date:**

10/07/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Pathways

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$50,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$50,000.00	\$50,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Pathways	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Virginia Supportive Housing has secured a housing counselor to staff the Petersburg office.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/8	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-23 - Petersburg - HSG Rehab**

**Activity Title: Housing Rehab**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

10/07/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

10/07/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Pathways

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$252,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$252,500.00
<b>Program Funds Drawdown</b>	\$30,616.00	\$58,950.00
<b>Obligated CDBG DR Funds</b>	\$224,166.00	\$252,500.00
<b>Expended CDBG DR Funds</b>	\$30,616.00	\$58,950.00
Pathways	\$30,616.00	\$58,950.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Rehabilitation is 76% completed for 525 Amherst Street, 38% for 525 Oak Hill. Pathways is soliciting estimates for 1667 Varina Avenue.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/11

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-23 - Petersburg - Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

10/07/2009

**Projected End Date:**

10/07/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Pathways

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$37,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$37,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$37,500.00	\$37,500.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Pathways	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

No resale activity occurred this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/8	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-24 - Va Beach - Acquisition**

**Activity Title: Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

09/30/2009

**Benefit Type:**

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virginia Beach CDC

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,021,400.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,021,400.00
<b>Program Funds Drawdown</b>	\$120,400.00	\$889,308.05
<b>Obligated CDBG DR Funds</b>	\$163,206.00	\$1,021,400.00
<b>Expended CDBG DR Funds</b>	\$120,400.00	\$889,308.05
Virginia Beach CDC	\$120,400.00	\$889,308.05
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$60,285.95	\$122,091.95

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

VBCDC completed the acquisition of its 7th unit in August 2010. This completes the acquisition activities in VBCDC's NSP contract.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/6

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-24 - Va Beach - Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

10/07/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

10/07/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virginia Beach CDC

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$56,160.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$56,160.00
<b>Program Funds Drawdown</b>	\$5,000.00	\$30,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$56,160.00
<b>Expended CDBG DR Funds</b>	\$5,000.00	\$30,000.00
Virginia Beach CDC	\$5,000.00	\$30,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$7,000.00	\$10,500.00

**Activity Description:**

Grant Administrative Activities.

**Location Description:**

**Activity Progress Narrative:**

On-going administrative and grant management activities.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-24 - Va Beach - Home Buyer Assistance**

**Activity Title: Home Buyer Assistance**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

09/30/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virginia Beach CDC

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$70,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$70,000.00
<b>Program Funds Drawdown</b>	\$18,089.05	\$28,089.05
<b>Obligated CDBG DR Funds</b>	\$60,000.00	\$70,000.00
<b>Expended CDBG DR Funds</b>	\$18,089.05	\$28,089.05
Virginia Beach CDC	\$18,089.05	\$28,089.05
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$29,369.04	\$29,369.04

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

VBCDC resold six homes to eligible buyers during this quarter and signed a NSP homeowner intent letter with the seventh buyer, therefore obligating the remaining homebuyer assistance funds.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 08-NSP-24 - Va Beach - HSG Rehab**

**Activity Title: Housing Rehab**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

09/30/2009

**Benefit Type:**

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virginia Beach CDC

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$286,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$286,500.00
<b>Program Funds Drawdown</b>	\$111,338.00	\$183,088.00
<b>Obligated CDBG DR Funds</b>	\$189,250.00	\$286,500.00
<b>Expended CDBG DR Funds</b>	\$111,338.00	\$183,088.00
Virginia Beach CDC	\$111,338.00	\$183,088.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$32,500.00	\$58,000.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Rehab was completed on five units this quarter. In addition, a rehab contract was signed for the seventh unit 1326 Longlae Road. Rehab will begin on October 4, 2010.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/6

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-24 - Va Beach - Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

09/30/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virginia Beach CDC

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$52,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$52,500.00
<b>Program Funds Drawdown</b>	\$12,500.00	\$17,500.00
<b>Obligated CDBG DR Funds</b>	\$32,500.00	\$52,500.00
<b>Expended CDBG DR Funds</b>	\$12,500.00	\$17,500.00
Virginia Beach CDC	\$12,500.00	\$17,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$135,577.00	\$135,577.00
<b>Program Income Drawdown</b>	\$0.00	\$15,000.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Ck#3500107 - 135577.00

Six properties have been resold this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Total Households	2	4	6	2/0	4/0	6/6 100.00

## Activity Locations

Address	City	State	Zip
2050 Lyndora Road	Virginia Beach	NA	23464
4602 Glanmire Drive	Virginia Beach	NA	23464
1200 Woodbridge	Virginia Beach	NA	23453
5127 Rugby Road	Virginia Beach	NA	23464
3536 Hilbur Street	Virginia Beach	NA	23452
1322 Longlac Road	Virginia Beach	NA	23464

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 100-0 State Admin.

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-0

**Projected Start Date:**

03/17/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration

**Projected End Date:**

03/16/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Commonwealth of Virginia

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,870,496.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,870,496.00
<b>Program Funds Drawdown</b>	\$585.00	\$629,707.61
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,870,496.00
<b>Expended CDBG DR Funds</b>	\$585.00	\$629,707.61
Commonwealth of Virginia	\$585.00	\$629,707.61
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

State administration includes salary, overhead, etc.

**Location Description:**

State of Virginia's Administration cost.

**Activity Progress Narrative:**

On-going administrative and grant management activities on the state level.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Bucket/Performance Pool

**Activity Title:** Bucket/Performance Pool

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

BCKT

**Project Title:**

Bucket Project/Performance Pool

**Projected Start Date:**

03/17/2009

**Projected End Date:**

12/17/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Commonwealth of Virginia

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Commonwealth of Virginia	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$205,640.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Nothing to report this quarter from the bucket activity. All NSP funds are fully obligated.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/100

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/100

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/100	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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