

Budget Attachment: Weatherization Assistance Program Budget

ANNUAL FILE Section I.2.1 Substitute form that provides all DOE F 4600.4 and Supplemental Schedule # 1 information

1. Program/Project Identification No.	2. Program Project Title
	Weatherization Assistance Program for Low-Income Persons
3. Name and Address	4. Program/Project Start Date
	1-Jul-08
Virginia Department of Housing and Community Development 501 N. Second Street Richmond, VA 23219-1321	5. Completion Date
	30-Jun-09

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity	Federal Catalog No.	Estimated Unobligated Funds (Carry-over)		Revised Budget New Funds		New or revised Budget		TOTAL
		Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
1. DOE	81.042					3,997,991		3,997,991
2.								
3.								
4.								
5. TOTALS						3,997,991		3,997,991

SECTION B - BUDGET CATEGORIES

6. Object Categories	Grant Program, Function or Activity											TOTAL
	Grantee Admin	Subgrantee Admin	Grantee T&TA	Subgrantee T&TA	Standard Program Operations	Vehicles and Equipment	Liability Insurance	Leveraging	Financial Audits	Health and Safety	Evaluation	
a. Personnel	80,105		39,936									120,041
b. Fringe Benefit	24,032		11,981									36,012
c. Travel	21,000		8,500									29,500
d. Equipment	7,700		3,500									11,200
e. Supplies												
f. Contractual		331,119	44,606	167,000	2,669,997		75,674	33,660	16,500	362,255		3,700,811
g. Construction												
h. Other	13,618		6,789									20,407
i. Direct	146,454	331,119	115,312	167,000	2,669,997		75,674	33,660	16,500	362,255		3,917,971
j. Indirect	53,398		26,621									80,019
k. TOTALS	199,852	331,119	141,933	167,000	2,669,997	0	75,674	33,660	16,500	362,255		3,997,991

7 Program Income

OMB APPROVAL NO. 0348-0044