



**Consolidated Plan
Annual Performance and Evaluation Report
(CAPER)**

**Commonwealth of Virginia
2013-2014 Reporting Period**

October 2014

**Virginia Department of Housing and Community Development
Main Street Centre
600 East Main Street, Suite 300
Richmond, VA 23219**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The state has made significant progress toward establishing priorities specific to the development of affordable housing units that are accessible and targeted to special needs housing. These efforts are in coordination with a state application for HUD 811 project-based rental assistance and coordination of community-based services across multiple state agencies and resources.

In addition, the state has worked to develop in coordination with Virginia CoCs standard performance measures. On-going coordination and the restructuring of funding priorities have resulted a significant reduction in homelessness in Virginia (decrease of 22.6 percent since 2010).

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$15600000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	490860	13473	2.74%	98172	13473	13.72%
Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$15600000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	25	0	0.00%	5	0	0.00%

Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$15600000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6835	0	0.00%	1367	0	0.00%
Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$15600000	Facade treatment/business building rehabilitation	Business	523	13	2.49%	105	13	12.38%
Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$15600000	Rental units constructed	Household Housing Unit	215	0	0.00%	43	0	0.00%
Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$15600000	Rental units rehabilitated	Household Housing Unit	255		%	51		%
Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$15600000	Homeowner Housing Rehabilitated	Household Housing Unit	1675	245	14.63%	335	245	73.13%
Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$15600000	Direct Financial Assistance to Homebuyers	Households Assisted	195	5	2.56%	39	5	12.82%

Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$15600000	Jobs created/retained	Jobs	700	108	15.43%	140	108	77.14%
Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$15600000	Businesses assisted	Businesses Assisted	68	13	19.12%	14	13	92.86%
Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$15600000	Buildings Demolished	Buildings	60	12	20.00%	12	25	208.33%
Decrease numbers experiencing homelessness	Homeless	HOME: \$400000 / ESG: \$2860000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	500	556	111.20%	300	566	188.67%
Decrease numbers experiencing homelessness	Homeless	HOME: \$400000 / ESG: \$2860000	Homeless Person Overnight Shelter	Persons Assisted	2500	3331	133.24%	3000	3331	111.03%
Decrease numbers experiencing homelessness	Homeless	HOME: \$400000 / ESG: \$2860000	Homelessness Prevention	Persons Assisted	250	1182	472.80%	500	1182	236.40%

Decrease numbers experiencing homelessness	Homeless	HOME: \$400000 / ESG: \$2860000	Housing for Homeless added	Household Housing Unit	10	0	0.00%	3	0	0.00%
Increase number of special needs housing units	Affordable Housing Non-Homeless Special Needs	HOME: \$3000000	Rental units constructed	Household Housing Unit	75	6	8.00%	15	6	40.00%
Increase number of special needs housing units	Affordable Housing Non-Homeless Special Needs	HOME: \$3000000	Rental units rehabilitated	Household Housing Unit	75	0	0.00%	15	0	0.00%
Increase number of special needs housing units	Affordable Housing Non-Homeless Special Needs	HOME: \$3000000	Homeowner Housing Rehabilitated	Household Housing Unit	250	35	14.00%	50	35	70.00%
Increase the number of affordable housing units	Affordable Housing	HOPWA: \$680000 / HOME: \$3000000	Rental units constructed	Household Housing Unit	75	85	113.33%	15	85	566.67%
Increase the number of affordable housing units	Affordable Housing	HOPWA: \$680000 / HOME: \$3000000	Rental units rehabilitated	Household Housing Unit	75	85	113.33%	15	85	566.67%

Increase the number of affordable housing units	Affordable Housing	HOPWA: \$680000 / HOME: \$3000000	Homeowner Housing Added	Household Housing Unit	20	0	0.00%	4	0	0.00%
Increase the number of affordable housing units	Affordable Housing	HOPWA: \$680000 / HOME: \$3000000	Direct Financial Assistance to Homebuyers	Households Assisted	375	112	29.87%	75	112	149.33%
Increase the number of affordable housing units	Affordable Housing	HOPWA: \$680000 / HOME: \$3000000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	750	210	28.00%	150	210	140.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Economic Development

As the responsible agency, DHCD works to assure that economic development projects funded through the state-administered CDBG program meet targeted levels for low- and moderate-income job opportunities. Federal regulations permit potential grantees to use one of two approaches to meet their LMI benefit obligation. The first option is to employ LMI persons in at least 51 percent of the available positions. Under this option, the locality or assisted business will retain documentation of the income status of employees. The second option is to establish procedures to ensure that LMI persons will receive first consideration for employment. Under this option, the job qualifications must be limited to possession of a high school diploma or its equivalent. No special training should be required. A third-party, single point of contact for application screening, such as the Virginia Employment Commission, is typically used. This contact will maintain all LMI documentation. The employer must hire only those persons screened by this third party.

In addition, the required job creation must occur within two years of the date of completion of the private investment, while the private investment must be completed within two years of the commencement of the CDBG-funded grant agreement. All of the job creation

requirements are incorporated into a formal agreement between the agency and the grantee. Businesses failing to meet the job requirements are subject to a non-performance penalty contained in these agreements.

Low/Moderate Income Clientele Activities

DHCD also attempts to assure that the State's distribution of program funds remains consistent with national program objectives and the priority objectives identified in the Consolidated Plan, the Action Plan, and the CDBG program design.

To the degree that the applications received by the Department make it possible, DHCD attempts to meet the needs identified through its planning and public participation processes. Shifts in the pattern of distribution among priority objectives do not reflect the state's preference for one priority over another; instead, they mark the changing perceptions of grant applicants responding to local community needs. Changes in regional or local economic conditions, shifting demographics, or the effects of significant weather-related disasters may affect the pattern. The variety of funded projects has helped Virginia's localities respond to the need for improvements in their economic and physical environments, reduce the incidence of blight, and respond to a variety of differing threats to the health, safety, and welfare of citizens.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	0	46
Black or African American	0	16
Asian	0	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	5
Hispanic	0	10
Not Hispanic	0	57
Total	0	134

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Please note that CDBG and HOME data are system generated. All of CDBG and most of HOME projects and activities are multi-year and will not produce accomplishment data including race until projects/activities have been completed.

Please see the HOPWA CAPER for HOPWA race details. The ESG section of this document has EGS-specific data.

CR-15 - Resources and Investments 91.520(a)

Narrative

During the most recent reporting period, DHCD administered funds received from four Department of Housing and Urban Development (HUD) Community Planning and Development programs:

- Community Development Block Grant (CDBG) Program
- HOME Investment Partnership Program
- Emergency Shelter Grant (ESG) Program
- Housing Opportunities for Person with AIDS (HOPWA)

Generally, this funding is distributed through the Department of Housing and Community Development (DHCD) across the state of Virginia primarily in non-entitlement areas through partnerships with:

- Local governments,
- Local non-profits,
- Housing Authorities
- Housing developers, and
- Community Housing Development Organizations (CHDO).

These partners work to bring decent affordable housing, needed services, and community and economic development opportunities to some of Virginia's hardest to serve areas: areas that are typically rural and many localities in what are considered areas that are difficult to develop.

Narrative

This Consolidated Plan is for a State grantee. The Commonwealth is extremely diverse in its racial and ethnic composition, and there are numerous areas across the state with concentrated populations, including African American, Hispanic, Asian, and others. The Commonwealth's method of distribution selects projects and proposals targeted at meeting priority local needs and during implementation, steps are taken to affirmatively further fair housing.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Three primary housing initiatives continue to account for most of the leverage. Federal and state low-income housing tax credits stimulated private sector investment in affordable rental housing projects. The permanent financing (mortgage) that accompanies each affordable housing unit in the Homeownership Assistance Program accounts for a significant amount of leveraged private sector funding. Additionally, the availability of state, other federal and private sector funds to address various aspects of homelessness also accounts for a sizable amount of the funding leveraged by the CPD annual allocation.

CDBG leverage funds for the 2013 program year amount to \$19,720,421.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	28,977,602
2. Match contributed during current Federal fiscal year	2,615,794
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	31,593,396
4. Match liability for current Federal fiscal year	2,233,656
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	29,359,740

Table 3 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
12/31/1899	06/30/2014	2,084,794	0	0	0	0	0	2,084,794
01/01/1900	06/30/2014	0	0	0	0	0	2,123,998	2,123,998

Table 4 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
159,255	644,416	694,986	0	108,686

Table 5 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	1,484,291	0	0	246,799	0	1,237,492
Number	19	0	0	4	0	15
Sub-Contracts						
Number	5	0	0	1	0	4
Dollar Amount	92,167	0	0	20,000	0	72,167
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	1,484,291	127,400	1,356,891			
Number	19	2	17			
Sub-Contracts						
Number	5	2	3			
Dollar Amount	92,167	47,100	45,067			

Table 6 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

Table 7 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 8 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	3,315	1,958
Number of Non-Homeless households to be provided affordable housing units	632	893
Number of Special-Needs households to be provided affordable housing units	180	150
Total	4,127	3,001

Table 9 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	950	1,958
Number of households supported through The Production of New Units	75	85
Number of households supported through Rehab of Existing Units	366	445
Number of households supported through Acquisition of Existing Units	112	14
Total	1,503	2,502

Table 10 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The state Emergency Solution Grant (ESG) has made significant progress toward helping to reduce homelessness in Virginia. As a result of these efforts homelessness has decrease by 22.6 percent since 2010. The State ESG program has been restructured to emphasize the quick re-housing of households experiencing homelessness and the reduction in the length of time individuals experience homelessness. ESG funding has rapidly re-housed 556 households, provided emergency shelter to 3,331 persons, and prevented another 1,182 persons from becoming homeless.

In addition to ESG efforts that direct impact households in crisis additional effort through HOPWA, HOME, and CDBG have emphasized providing housing stability, and the production and preservation of affordable and special needs housing options. The state programs have made significant progress toward meeting five year strategic goals.

Discuss how these outcomes will impact future annual action plans.

These outcomes are aligned with overall strategic plan goals. However, significant reductions in HOME funding levels could result in shifting prioritizes. Internal planning and public input sessions will be used to identify priorities and make adjustments as needed.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	35	6
Low-income	55	2
Moderate-income	36	5
Total	126	13

Table 11 – Number of Persons Served

Narrative Information

Please note data is system generated for the five-year strategic plan. The vast majority of CDBG and HOME activities are multiple-year projects where accomplishment data including beneficiary incomes are yet to be collected.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The state requires that all Virginia CoCs and individual service providers utilize a coordinated assessment system. The coordinated assessment system must assure that all homeless persons are assessed by a common tool and receive appropriate services based on the standards of care. The coordinated assessment must assure access to services for individuals experiencing homelessness especially unsheltered person through a "no wrong door" and "no side door" approach.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Commonwealth of Virginia leverages both state and federal resources to address the needs of homelessness individuals and families. These resources include those for prevention, rapid re-housing, and shelter operations. The state's goals are to reduce the number of individuals experiencing homelessness, to shorten the length of homelessness, and to reduce the numbers of people returning to homelessness.

The Commonwealth has transitioned to a CoC-based application process for the allocation of both state and federal homeless assistance and prevention funding. CoC application reviews and funding levels are based, in part, on local alignment with these state goals. The measures have helped to reduce homelessness by 22.6 percent since 2010.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

State goals and a transition to CoC-based funding have better aligned state resources to focus on permanent housing. State goals include specific objectives to reduce homelessness by 15 percent by 2014 and a goal to increase the number of permanent supportive housing units.

A total of 3,331 persons were sheltered with almost half of the sheltered households transitions to permanent housing during the 2013 – 2014 program year as a result of ESG funds. Another 556 homeless households were rapidly re-housed. These efforts contributed to a 22.6 percent reduction in homelessness since 2010.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Commonwealth of Virginia leverages state resources to divert low-income individuals and families from homelessness. The state's program requires that homeless prevention providers participate in coordinated assessment systems and that prevention resources are targeted to those seeking homeless assistance in order to better target those most likely to become homeless.

A total of 1,182 persons avoid homelessness during the 2013 – 2014 program year as a result of ESG funds, contributing to a 22.6 percent reduction in homelessness since 2010.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Not applicable.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

While DHCD requires that CHDO projects involve tenants in management decision, it is not a state housing authority and does not have authority over any local public housing authorities.

Actions taken to provide assistance to troubled PHAs

There are no PHAs with troubled status at this time.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Through public forums and the annual Governor's Housing Conference DHCD along with other key partners such as the Virginia Housing Coalition to help identify and encourage the removal of public policies that serve as a barrier to affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

DHCD's HOME funded Affordable and Special Needs Housing program, a development financing program for affordable rental and homebuyer development has been redesigned to better meet the needs of underserved populations. Beginning with the 2014 – 2015 program year all application for funding must include a Site and Neighborhood Standard form reviewed and approved by the local jurisdiction.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

DHCD's goals, programs, and policies benefit families in Virginia by providing homeless assistance and prevention services that seek to either keep families in their homes or help them find permanent housing. These programs address barriers to housing and focus on leveraging mainstream resources whereby families may access resources reducing their level of poverty. Housing development activities seek to provide affordable housing to moderate to very-low-income housing households. These activities also include homeownership assistance and Individuals Development Accounts (IDA) that help families build financial assets and improve their overall personal wealth. Other programs managed through the DHCD work to improve overall economic conditions. In these cases DHCD provides help developing needed infrastructure and technical assistance that helps communities to be competitive and sustainable.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

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Actions taken to develop institutional structure. 91.220(k); 91.320(j)

DHCD works with many different organizations, both public and private, to carry out its Consolidated Plan. The community economic development activities are carried out through contractual agreements with units of local government. Please note that while individual localities are not listed separately in the chart above, a total of nearly 300 localities are considered a part of the institutional delivery system. The housing activities, both production and preservation activities, are accomplished through partnerships with units of local government, non-profits, housing developers, and specifically through partnerships with state certified Community Housing Development Organizations (CHDOs). Homelessness, HIV/AIDS, and other special needs services result from DHCD's relationship with Continuums of Care and a network of non-profit service providers including shelters and units of local government across the state of Virginia.

Appropriate service coverage and the logistics of getting the funding and activities to the areas of need within Virginia are on-going challenges. The solution in many cases is long-term and evolving. DHCD works with community based organizations to develop local assets for meeting local needs. DHCD puts special emphasis on CHDO development and encourages partnerships and collaborations in the work that is done.

Public housing authorities (PHAs) are components in the statewide system for the delivery of affordable housing. Local housing authorities are established through the auspices of local government, subject to state enabling legislation. Neither the state nor DHCD specifically has direct oversight for local PHAs, however we may partner with these entities through a grantee or project sponsor relationship to complete local projects or activities. DHCD does certify local plans and projects' consistency with the state program's Consolidated Plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The state has an established pilot program that is a coordinated effort between multiple state agencies involving public and private housing and state and local service providers. This pilot is focused on transitioning developmental/intellectual disabled individuals from institutional settings to those housing within communities. The pilot is design to expand with additional funding to be made available with the HUD 811 project-based rent program. Lessons-learn from both the pilot and its expansion will help to develop overall statewide coordination between public and private housing and social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

DHCD's HOME funded Affordable and Special Needs Housing program, a development financing program for affordable rental and homebuyer development has been redesigned to better meet the needs of underserved populations. Beginning with the 2014 – 2015 program year all application for funding must include a Site and Neighborhood Standard form reviewed and approved by the local jurisdiction.

Annual HOME Rental Property Management training has incorporated a fair housing component. This was implemented effective 2014.

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All programs have program guidelines (standards and procedures) that grantees/awardees must adhere. Grantees/awardees are monitored based on established programmatic policies and procedures that include for example, risk assessments, onsite file reviews, and desk reviews as appropriate to the program.

Where applicable grantees/awardees are required to compliance with minority business outreach, section 3, 504, and fair housing. Grantees/awardees are monitored where appropriate.

Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Public notice was published in July, 2014 in six local Virginia Newspapers. Performance data was made available upon request and comments were accepted through September 26, 2014.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no substantive amendments to the Consolidated Plan pertaining to CDBG program priorities and objectives during the program year; however, the 2014 program design included three administrative changes and one policy clarification item which are identified below:

Administrative Changes

Self-Help

The amount proposed to be set-aside for the Self Help program will be reduced from \$1,000,000 to \$500,000.

Community Economic Development Fund

The amount proposed to be set-aside for the Community Economic Development fund will be reduced from \$2,500,000 to \$2,000,000.

Site Redevelopment and Development Readiness

All CDBG funding spent on Development Readiness projects, save for administrative costs, must be recovered upon sale or long-term lease of the site or building to a private sector entity which will create the required jobs. Full recovery of the funds must occur within one year of the completion of construction activities.

Policy Clarification

Ability-to-Pay

The Ability-to-Pay (ATP) minimum monthly payment will be \$25. This will be enforced for all beneficiaries.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

A total of 52 projects required property inspections during the 2013 – 2014 program year. All 52 were inspected with no inspection findings or issues.

Projects requiring inspections:

South Richmond SRO
3rd Avenue Apartments
Veterans Apartments
Cary Street Apartments
Darby House
Old Manchester Plaza
Lafayette Gardens
Sandston Plateau Senior Apartments
Spicers Mill Apartments
Rappahannock Apartments
Ingleside
Montross Apartments
Lafayette Square
Lafayette Village Family
Lafayette Village Elderly
Yorktown Square II
Rivermeade Apartments
Rivermeade II
Legacy Permanent Supportive Housing
ForKids- 832 W. 38th Street
Gosnold Apartments
Dresden Apartments
Checed Warwick Apartments
South Bay
Church Manor
Oakdale Square
New Road Village
Monticello Vista
Park's Edge Apartments

Fifeville
Mews on Little High Street
Crossings at 4th and Preston
Ryan School Apartments
Crozet Meadows
Rutledge Hills
Central City Homes
LynCAG – 804 Rivermont Avenue
LynCAG – 820 Rivermont Avenue
Rush Homes- 605 Harrison Street
Rush Homes- 228 Lansing Avenue
Rush Homes- 565-567 Seminole Drive
Clear Pond Apartments
Terrace North Apartments
Valley Vista Apartments
Mountain Crest
Mountain Shelter
Northway Apartments
Pulaski Village
Etter Apartments
Norton Green
White's Mill Point
Abingdon Green

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

Applicants for the Affordable and Special Needs Housing (ASNH) program (HOME program that develops affordable rental units) must submit affirmative marketing plans. These plans are reviewed by DHCD staff at the time of application. Affirmative marketing plans are threshold requirements for ASNH funding. Any project selected through the application process must implement the approved affirmative marketing plan. Onsite compliance reviews monitor for compliance with the affirmative marketing plan once the ASNH projects are complete and in operation.

**Refer to IDIS reports to describe the amount and use of program income for projects,
including the number of projects and owner and tenant characteristics**

The Indoor Plumbing Rehabilitation (IPR) Loan Program used a total of \$28,001.06 to assist six low to moderate income homeowner households. Two of six (33 percent) were extremely low-income households. Five of the six (83 percent) had household incomes at or below 50 percent AMI. The race of the head of the household was black or African American for all assisted households. Five of the six

households were considered elderly.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).

91.320(j)

DHCD targets its HOME funds toward the development and preservation of affordable housing in the Commonwealth. Approximately 75 percent of projects receiving HOME funds have LIHTC commitments. The LIHTCs are administered through a sister agency (Virginia Housing Development Authority or VHDA). DHCD and VHDA have mechanisms in place to share project information. VHDA is the servicer of the ASNH loans on most projects funded through the ASNH program.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	100	182
Tenant-based Rental Assistance	50	71
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Total	150	253

Table 12 – HOPWA Number of Households Served

Narrative

The mission of the Department of Housing and Community Development (DHCD) is to work in partnership “to make Virginia’s communities safe, affordable, and prosperous places in which to live, work, and do business.”

The 2013-14 Virginia Department of Housing and Community Development Program was administered through 7 project sponsors across the state of Virginia. These project sponsors served a total of 368 individuals (210 households). The services they received included:

- Short-term rent, utility, and mortgage assistance (STRUM);
- Tenant-based rental assistance (TBRA); and
- Housing Placement Services
- Supportive Services

As an eligible state, the Commonwealth of Virginia receives a HOPWA formula grant, administered by the Department of Housing and Community Development (DHCD). Thereby, DHCD grants these HOPWA funds to eligible project sponsors (that operate outside the state’s EMSAs) following a competitive application process. Currently, the state HOPWA program encompasses 31,749 square miles.

Funds received through HOPWA only supported clients and programs within Virginia’s non-eligible

metropolitan statistical areas. HOPWA eligible metropolitan areas receive their HOPWA allocations directly from HUD and have specific guidelines and separate processes not included within the Virginia HOPWA program process or program.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	VIRGINIA
Organizational DUNS Number	809391881
EIN/TIN Number	541083047
Identify the Field Office	RICHMOND
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Richmond/Henrico, Chesterfield, Hanover Counties CoC

ESG Contact Name

Prefix	0
First Name	Kathy
Middle Name	0
Last Name	Robertson
Suffix	0
Title	Program Manager

ESG Contact Address

Street Address 1	600 E. Main St.
Street Address 2	0
City	Richmond
State	VA
ZIP Code	-
Phone Number	8042253129
Extension	0
Fax Number	0
Email Address	kathy.robertson@dhcd.virginia.gov

ESG Secondary Contact

Prefix	0
First Name	Lyndsi
Last Name	Austin
Suffix	0
Title	Associate Director
Phone Number	8043717122
Extension	0
Email Address	Lyndsi.Austin@dhcd.virginia.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2013
Program Year End Date 06/30/2014

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: HELPING OVERCOME POVERTY'S EXISTENCE , INC

City: Wytheville

State: VA

Zip Code: 24382, 2211

DUNS Number: 839713468

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 103060

Subrecipient or Contractor Name: CENTRAL VIRGINIA HOUSING COALITION

City: Fredericksburg

State: VA

Zip Code: 22401, 6066

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 54056

Subrecipient or Contractor Name: AIDS RESPONSE EFFORTS, INC

City: VIRGINIA

State: VA

Zip Code: ,

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 21483

Subrecipient or Contractor Name: LYNCHBURG COMMUNITY ACTION GROUP, INC. (LYN-CAG)

City: Lynchburg

State: VA

Zip Code: 24504, 1602

DUNS Number: 087345906

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20980

Subrecipient or Contractor Name: ARLINGTON COUNTY

City: Arlington

State: VA

Zip Code: 22204, 5703

DUNS Number: 825908143

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 127960.27

Subrecipient or Contractor Name: CARPENTER'S SHELTER

City: Alexandria

State: VA

Zip Code: 22314, 1621

DUNS Number: 617049671

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 149957.12

Subrecipient or Contractor Name: ALEXANDRIA, CITY

City: Alexandria

State: VA

Zip Code: 22314, 3211

DUNS Number: 074853250

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 52969.31

Subrecipient or Contractor Name: FAMILY RESOURCE CENTER

City: Wytheville

State: VA

Zip Code: 24382, 0612

DUNS Number: 832270474

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 42502.11

Subrecipient or Contractor Name: HAMPTON DEPT. OF HUMAN SERVICES

City: Hampton

State: VA

Zip Code: 23669, 3801

DUNS Number: 066019902

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 331625

Subrecipient or Contractor Name: MERCY HOUSE

City: Harrisonburg

State: VA

Zip Code: 22803, 1478

DUNS Number: 797416971

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 72618

Subrecipient or Contractor Name: NEW RIVER COMMUNITY ACTION

City: Radford

State: VA

Zip Code: 24141, 1591

DUNS Number: 070426770

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 44478

Subrecipient or Contractor Name: PEOPLE INCORPORATED OF VIRGINIA

City: Abingdon

State: VA

Zip Code: 24210, 4703

DUNS Number: 030683395

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 55191.41

Subrecipient or Contractor Name: QUIN RIVERS INC.

City: New Kent

State: VA

Zip Code: 23124, 0208

DUNS Number: 010062776

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 38889.6

Subrecipient or Contractor Name: ST. JOSEPH'S VILLA

City: Richmond

State: VA

Zip Code: 23227, 1306

DUNS Number: 616823048

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 96508

Subrecipient or Contractor Name: THURMAN BRISBEN CENTER

City: Fredericksburg

State: VA

Zip Code: 22402, 1295

DUNS Number: 807058714

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 48880

Subrecipient or Contractor Name: TOTAL ACTION AGAINST POVERTY

City: Roanoke

State: VA

Zip Code: 24001, 2868

DUNS Number: 066005943

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 22500.44

Subrecipient or Contractor Name: CULPEPER COMMUNITY DEVELOPMENT CORPORATION

City: Culpeper

State: VA

Zip Code: 22701, 3201

DUNS Number: 062758599

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 24438

Subrecipient or Contractor Name: DOORWAYS FOR WOMEN (FMFFH)

City: Arlington

State: VA

Zip Code: 22210, 3185

DUNS Number: 199005174

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 81000

Subrecipient or Contractor Name: FAMILY CRISIS SUPPORT SERVICES, INC. (HH)

City: Norton

State: VA

Zip Code: 24273, 0692

DUNS Number: 613784446

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 49689

Subrecipient or Contractor Name: FIRST STEP
City: Harrisonburg
State: VA
Zip Code: 22801, 4016
DUNS Number: 948971510
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 17955

Subrecipient or Contractor Name: FORKIDS, INC.
City: Norfolk
State: VA
Zip Code: 23508, 0044
DUNS Number: 019787092
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 83920

Subrecipient or Contractor Name: HANOVER SAFE PLACE
City: Ashland
State: VA
Zip Code: 23005, 1326
DUNS Number: 311415701
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 41960

Subrecipient or Contractor Name: MICAH ECUMENICAL MINISTRIES (RP)
City: Fredericksburg
State: VA
Zip Code: 22402, 3277
DUNS Number: 806993700
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 85611

Subrecipient or Contractor Name: RAPPAHANNOCK COUNCIL ON DOMESTIC VIOLENCE

City: Fredericksburg

State: VA

Zip Code: 22402, 1007

DUNS Number: 162026868

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 39709

Subrecipient or Contractor Name: GOOD SHEPHERD ALLIANCE, INC. (TH)

City: Ashburn

State: VA

Zip Code: 20147, 5680

DUNS Number: 033538658

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 83920

Subrecipient or Contractor Name: WOMEN'S RESOURCE CENTER OF THE NEW RIVER VALLEY, INC.

City: Radford

State: VA

Zip Code: 24143, 0477

DUNS Number: 144214103

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 45316

Subrecipient or Contractor Name: Help and Emergency Response, Inc.

City: Portsmouth

State: VA

Zip Code: 23702, 0187

DUNS Number: 198318594

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20980

Subrecipient or Contractor Name: Hilliard House
City: Richmond
State: VA
Zip Code: 23223, 4913
DUNS Number: 005615377
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 8392

Subrecipient or Contractor Name: The Haven Shelter and Services Inc.
City: Warsaw
State: VA
Zip Code: 22572, 4266
DUNS Number: 014699842
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 9384.34

Subrecipient or Contractor Name: The Laurel Center
City: Winchester
State: VA
Zip Code: 22601, 4049
DUNS Number: 198223273
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 22300

Subrecipient or Contractor Name: Shenandoah Alliance Shelter
City: Maurertown
State: VA
Zip Code: 22644, 0241
DUNS Number: 809307908
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 26446

Subrecipient or Contractor Name: Clinch Valley Community Action, Inc.

City: North Tazewell

State: VA

Zip Code: 24630, 9569

DUNS Number: 849388624

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 12238

Subrecipient or Contractor Name: New River Family Shelter

City: Christiansburg

State: VA

Zip Code: 24073, 3020

DUNS Number: 128270720

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 8392

Subrecipient or Contractor Name: STEPS, Inc.

City: Farmville

State: VA

Zip Code: 23901, 2660

DUNS Number: 198175572

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 15735

Subrecipient or Contractor Name: New Hope Housing, Inc.

City: Alexandria

State: VA

Zip Code: 22309, 2426

DUNS Number: 173377243

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 150000

Subrecipient or Contractor Name: City of Charlottesville

City: Charlottesville

State: VA

Zip Code: 22902, 5325

DUNS Number: 074745829

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 54880.94

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	627
Children	555
Don't Know/Refused/Other	0
Missing Information	0
Total	1,182

Table 13 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	694
Children	780
Don't Know/Refused/Other	0
Missing Information	0
Total	1,474

Table 14 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	2,193
Children	1,126
Don't Know/Refused/Other	4
Missing Information	10
Total	3,333

Table 15 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	3,514
Children	2,461
Don't Know/Refused/Other	4
Missing Information	10
Total	5,989

Table 17 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	5,989
Total	5,989

Table 18 - Gender Information

6. Age—Complete for All Activities

	Total
Under 18	2,461
18-24	598
25 and over	2,916
Don't Know/Refused/Other	4
Missing Information	10
Total	5,989

Table 19 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	218	46	35	137
Victims of Domestic Violence	1,058	37	253	768
Elderly	101	39	14	48
HIV/AIDS	24	2	6	16
Chronically Homeless	298	0	67	219
Persons with Disabilities:				
Severely Mentally Ill	528	40	85	403
Chronic Substance Abuse	331	3	45	283
Other Disability	531	71	97	363
Total (Unduplicated if possible)	3,089	250	602	2,237

Table 20 – Special Population Served

Gender and Subpopulation Data

Gender data was not collected and available at the state grantee level for the 2013 – 2014 program year. This data is collected at the CoC and grantee level and can be made available upon request at a later date. Gender data will be collected and aggregated at the state grant level beginning with the 2014-2015 program year. Please note that data comes from multiple CoCs and HMIS systems across the

state. At this point-in-time subpopulation data cannot be unduplicated. Please note there 12 chronically homeless individuals who received prevention assistance. The IDIS table would not allow for this data to be entered. Totals for chronic homelessness and prevention reflect the 12 chronic individuals.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	4,879
Total Number of bed-nights provided	3,669
Capacity Utilization	75.20%

Table 21 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Note: Data above is based on the 2014 Housing Inventory and Point-in-Time Count for emergency shelter and is not based on bed nights. Data based on bed-nights is not available for this CAPER, however DHCD will be collecting this data for subsequent CAPERs.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance	284,014	490,960	374,511
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	43,379	60,372
Expenditures for Housing Relocation & Stabilization Services - Services	76,103	215,885	190,826
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	360,117	750,224	625,709

Table 22 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance	0	293,500	489,806
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	67,794	138,647
Expenditures for Housing Relocation & Stabilization Services - Services	0	351,474	329,052
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	712,768	957,505

Table 23 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Essential Services	106,301	214,388	182,113
Operations	1,128,538	732,190	484,759
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	1,234,839	946,578	666,872

Table 24 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
HMIS	0	44,241	35,391
Administration	197,129	225,953	143,191
Street Outreach	0	0	0

Table 25 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2009	FY 2010	FY 2011
6,900,517	1,792,085	2,679,764	2,428,668

Table 26 - Total ESG Funds Expended

11f. Match Source

	FY 2009	FY 2010	FY 2011
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	2,000,000	2,679,764	2,428,668
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	2,000,000	2,679,764	2,428,668

Table 27 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2009	FY 2010	FY 2011
14,008,949	3,792,085	5,359,528	4,857,336

Table 28 - Total Amount of Funds Expended on ESG Activities