

Grantee: Virginia

Grant: B-25-DU-51-0001

January 1, 2026 thru March 31, 2026 Performance

Grant Number:	Obligation Date:	Award Date:
B-25-DU-51-0001		
Grantee Name:	Contract End Date:	Review by HUD:
Virginia	04/30/2031	Submitted - Await for Review
Grant Award Amount:	Grant Status:	QPR Contact:
\$46,670,000.00	Active	Lyndsi Austin
LOCCS Authorized Amount:	Estimated PI/RL Funds:	
\$46,670,000.00		
Total Budget:		
\$46,670,000.00		

Disasters:

Declaration Number

FEMA-4831-VA

Narratives

Disaster Damage:

Tropical Storm Helene impacted the Commonwealth of Virginia between September 25, 2024, and October 3, 2024, producing catastrophic rainfall and flooding across Southwest Virginia. Preliminary FEMA damage estimates exceeded \$340 million statewide. Flooding was particularly severe in Washington County and Giles County (including HUD-identified MID zip codes 24236 and 24124), where localized conditions were described as consistent with a 500- to 1,000-year rainfall event. In Washington County, communities, including the Town of Damascus, experienced sudden and damaging floodwaters affecting homes, businesses, and critical infrastructure.

Infrastructure impacts were extensive and disrupted access to essential services. The Virginia Department of Transportation (VDOT) reported damage affecting 735 roadways, 89 structures, 26 bridges, and 63 culverts, with widespread roadway and bridge closures during peak impacts. Communications and broadband infrastructure were also impacted, reducing connectivity needed for emergency response and recovery. Housing damage included owner-occupied and rental units, with FEMA IA indicating habitability repair needs, major damage, and destroyed units in HUD-identified MID counties. The storm also disrupted local economies, including tourism related losses tied to Creeper Trail damage and widespread agricultural impacts with estimated losses exceeding \$125 million across Southwest Virginia.

Recovery Needs:

Virginia's recovery needs are defined by the remaining, disaster-related unmet needs identified through the Commonwealth's unmet needs assessments, as well as the gap between total estimated impacts and assistance already budgeted/obligated from other sources. The Action Plan's quantified unmet need totals \$32,339,554.50 across key recovery sectors, including owner-occupied housing, rental housing, infrastructure, and economic development.

Housing needs include repairs and reconstruction to return impacted owner-occupied and rental units to safe and sanitary conditions. FEMA IA and related damage data show households with habitability repair needs, major damage, and destroyed units in the HUD-identified MID counties (with some renter values suppressed). Housing recovery needs are also shaped by pre-disaster vulnerabilities in the affected area. These include older housing stock and the prevalence of manufactured housing, which can increase susceptibility to flood damage and complicate recovery.

Infrastructure needs include restoring essential public facilities and systems affected by the disaster. This includes roads, bridges, and water/wastewater systems, along with related access and connectivity needs. The disaster caused widespread transportation disruptions and damaged infrastructure assets across Southwest Virginia. Remaining needs exceed available resources in several jurisdictions and systems, contributing to a quantified infrastructure unmet need.

Economic recovery needs include support to stabilize local economies affected by the storm. Needs include business recovery in communities impacted by disruption to tourism-related assets and reduced visitation. The disaster also significantly affected agriculture and farm operations across Southwest Virginia. Estimated agricultural damages exceed \$125 million, increasing economic stress on households and communities.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$24,637,135.00	\$24,637,135.00
Total Budget	\$24,637,135.00	\$24,637,135.00

Total Obligated	\$24,637,135.00	\$24,637,135.00
Total Funds Drawdown	\$1,128.83	\$1,128.83
Program Funds Drawdown	\$1,128.83	\$1,128.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Virginia Department of Housing and Community	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	66.98%	.00%
Overall Benefit Amount	\$31,035,550.00	\$14,937,860.00	\$.00
Limit on Public Services	\$7,000,500.00	\$.00	\$.00
Limit on Admin/Planning	\$9,334,000.00	\$2,333,500.00	\$1,128.83
Limit on Admin	\$2,333,500.00	\$2,333,500.00	\$1,128.83
Most Impacted and Distressed	\$37,336,000.00	\$19,709,708.00	\$.00

Overall Progress Narrative:

DHCD submitted an amendment to the CDBG-DR Action Plan on January 30, 2026, and received HUD approval on February 25, 2026. Overall, the Infrastructure and Economic Revitalization programs have been open for applications since May 2025. DHCD has since established technical assistance (TA) resources, developed the new program guidelines for the Housing Recovery and Recovery Planning programs and an Implementation Manual for the grant. The Housing Recovery Guidelines and the Implementation Manual have since been submitted to the HUD Local Field Office for review.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001-DR-VA-ADM, Grant Administration	\$1,128.83	\$2,333,500.00	\$1,128.83
002-DR-VA-PLN, Planning	\$0.00	\$3,720,000.00	\$0.00
003-DR-VA-HSG, Rental & Owner-Occupied Housing	\$0.00	\$21,339,800.00	\$0.00
004-DR-VA-ECO, Economic Revitalization	\$0.00	\$4,058,300.00	\$0.00
005-DR-VA-INF, Infrastructure Recovery	\$0.00	\$15,218,400.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # /	001-DR-VA-ADM / Grant Administration
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Grantee Activity Number: 001-ADM

Activity Title: General Program Administration - VA DHCD CDBG-DR

Activity Type: Administration	Activity Status: Under Way
Project Number: 001-DR-VA-ADM	Project Title: Grant Administration
Projected Start Date: 04/30/2025	Projected End Date: 04/30/2031
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Virginia Department of Housing and Community

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$2,333,500.00	\$2,333,500.00
Total Budget	\$2,333,500.00	\$2,333,500.00
Total Obligated	\$2,333,500.00	\$2,333,500.00
Total Funds Drawdown	\$1,128.83	\$1,128.83
Program Funds Drawdown	\$1,128.83	\$1,128.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Virginia Department of Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Covers overall program administration, staffing, training/technical assistance, compliance, procurement support, monitoring, financial management, reporting, and audit readiness for the CDBG-DR grant.

Location Description:

Activity Progress Narrative:

DHCD will draw funds within the next six weeks for CDBG-DR staffing costs. This draw will be for costs accrued beginning July 1, 2025, through the end of the current quarter. Subsequently, DHCD will make Administration draws on a regular basis.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	003-DR-VA-HSG / Rental & Owner-Occupied Housing
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Grantee Activity Number: 001-HSG-LMH

Activity Title: SWVA HRP (LMH)

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
003-DR-VA-HSG

Projected Start Date:
04/30/2025

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
Rental & Owner-Occupied Housing Recovery (incl.

Projected End Date:
04/30/2031

Completed Activity Actual End Date:

Responsible Organization:
Virginia Department of Housing and Community

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$14,937,860.00	\$14,937,860.00
Total Budget	\$14,937,860.00	\$14,937,860.00
Total Obligated	\$14,937,860.00	\$14,937,860.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Virginia Department of Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Provides housing recovery assistance to low- and moderate-income (LMI) households to address unmet storm-related housing needs resulting from Tropical Storm Helene. Assistance supports the eligible housing work necessary to restore impacted owner-occupied and eligible rental housing units to a safe, decent, and sanitary condition. Activities include minor repair, rehabilitation, reconstruction, as well as replacement, and other eligible activities consistent with the approved action plan. This is a state-administered program managed by DHCD. Eligible projects include embedded mitigation measures (e.g., elevation or other resilience upgrades) when tied to the assisted unit and documented in the project, consistent with the Action Plan and program guidelines.

Location Description:

Activity Progress Narrative:

On February 25, 2026, HUD approved a substantial amendment to Virginia’s CDBG-DR Action plan, which restructured the Housing Recovery program. Since then, DHCD has drafted and finalized the Housing Recovery Program guidelines and Implementation Manual. DHCD met with the HUD-MID counties on April 24th and is currently working on getting the HUD-MID counties under contract. A competitive application process will select subrecipient (s) to administer the Housing Recovery Program for the DHCD-MID counties. Currently, DHCD is developing the application and the “How to Apply” materials. DHCD anticipates opening the application this Spring with one or more subrecipients under contract by Summer of 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 002-HSG-UN

Activity Title: SWVA HRP (UN)

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
003-DR-VA-HSG

Projected Start Date:
04/30/2025

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Rental & Owner-Occupied Housing Recovery (incl.

Projected End Date:
04/30/2031

Completed Activity Actual End Date:

Responsible Organization:
Virginia Department of Housing and Community

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$6,401,940.00	\$6,401,940.00
Total Budget	\$6,401,940.00	\$6,401,940.00
Total Obligated	\$6,401,940.00	\$6,401,940.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Virginia Department of Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Provides housing recovery assistance for eligible disaster-impacted households under the Urgent need national objective to address remaining unmet storm-related housing needs resulting from Tropical Storm Helene. Assistance supports the eligible housing work necessary to restore impacted owner-occupied and eligible rental housing units to a safe, decent, and sanitary condition. Activities include minor repair, rehabilitation, reconstruction, as well as replacement, and other eligible activities consistent with the approved action plan.

This is a state-administered program managed by DHCD. Eligible projects include embedded mitigation measures (e.g., elevation or other resilience upgrades) when tied to the assisted unit and documented in the project, consistent with the Action Plan and program guidelines.

Location Description:

Activity Progress Narrative:

On February 25, 2026, HUD approved a substantial amendment to Virginia’s CDBG-DR Action plan, which restructured the Housing Recovery program. Since then, DHCD has drafted and finalized the Housing Recovery Program guidelines and Implementation Manual. DHCD met with the HUD-MID counties on April 24th and is currently working on getting the HUD-MID counties under contract.

A competitive application process will select subrecipient (s) to administer the Housing Recovery Program for the DHCD-MID counties. Currently, DHCD is developing the application and the “How to Apply” materials. DHCD anticipates opening the application this Spring with one or more subrecipients under contract by Summer of 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 004-DR-VA-ECO / Economic Revitalization



Grantee Activity Number: 001-ECO-DEL

Activity Title: Economic Revitalization Activity Delivery Costs

Activity Type: Econ. development or recovery activity that creates/retains	Activity Status: Under Way
Project Number: 004-DR-VA-ECO	Project Title: Economic Revitalization
Projected Start Date: 04/30/2025	Projected End Date: 04/30/2031
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Virginia Department of Housing and Community

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$202,915.00	\$202,915.00
Total Budget	\$202,915.00	\$202,915.00
Total Obligated	\$202,915.00	\$202,915.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Virginia Department of Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds activity delivery costs directly attributable to the Economic Revitalization Program. Eligible delivery costs may include program marketing, pre-application support, intake and review, eligibility and tie-back verification, underwriting, loan processing, DOB review, compliance monitoring, file management, and required reporting/closeout associated with the scopes of work. These costs are program delivery expenses and not general grant oversight and administration.

Location Description:

Activity Progress Narrative:

The application for the CDBG-DR Economic Revitalization Program opened in May 2025. To date, no applications have been received. Technical assistance is currently being provided to one of the HUD-MID counties likely to apply for the CDBG-DR Economic Revitalization Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	005-DR-VA-INF / Infrastructure Recovery (incl. Mitigation)
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Grantee Activity Number: 001-INF-DEL

Activity Title: Infrastructure Activity Delivery Costs

Activity Type: INF - Public improvements	Activity Status: Under Way
Project Number: 005-DR-VA-INF	Project Title: Infrastructure Recovery (incl. Mitigation)
Projected Start Date: 04/30/2025	Projected End Date: 04/30/2031
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Virginia Department of Housing and Community

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$760,920.00	\$760,920.00
Total Budget	\$760,920.00	\$760,920.00
Total Obligated	\$760,920.00	\$760,920.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Virginia Department of Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds activity delivery costs directly attributable to eligible Infrastructure Recovery projects. Costs may include pre-application support, intake, and review, procurement support, DOB review, engineering and design management, environmental review coordination, cost estimating, construction oversight, compliance monitoring, labor standards tracking, financial management, and reporting associated with infrastructure projects’ scopes of work. These costs are program delivery expenses and not general grant oversight and administration.

Location Description:

Activity Progress Narrative:

The application for the CDBG-DR Infrastructure Recovery Program opened in May 2025. Three (3) applications have been received. Two (2) will receive TA and will likely reapply under the CDBG program and one (1) will be recommended for \$322,712 in CDBG-DR Infrastructure funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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