

LOCAL SIGNATURE: _____

DHCD APPROVAL DATE: _____

PROJECT BUDGET
Insert Grantee's Name and CIG Number
PROJECT NAME

BUDGET LINE ITEM	IDIS #	TOTAL BUDGET	CDBG BUDGET	NON-CDBG BUDGET
ADMINISTRATION				
Execution of DHCD Contract		0.00		
Execution of Project Contract(s)		0.00		
Contract Monitoring		0.00		
Construction Completion		0.00		
Achievement of Benefits		0.00		
Administrative Project Closeout		0.00		
Subtotal		\$0.00	\$0.00	\$0.00
INTERIM ASSISTANCE		\$0.00	\$0.00	\$0.00
PERMANENT RELOCATION				
Owner-Occupied Households		0.00		
Renter-Occupied Households		0.00		
Relocation Specialist		0.00		
Subtotal		\$0.00	\$0.00	\$0.00
ACQUISITION (Land/Improvements but not any easements)		\$0.00	\$0.00	\$0.00
CLEARANCE & DEMOLITION		\$0.00	\$0.00	\$0.00
OWNER-OCCUPIED HOUSING REHABILITATION				
Owner-Occupied Construction		0.00		
Rehabilitation Specialist		0.00		
Temporary Relocation		0.00		
HMEP		0.00		
Subtotal		\$0.00	\$0.00	\$0.00
INVESTOR-OWNED HOUSING REHABILITATION				
Investor-Owned Construction		0.00		
Rehabilitation Specialist		0.00		
Temporary Relocation		0.00		
HMEP		0.00		
Subtotal		\$0.00	\$0.00	\$0.00
SUBSTANTIAL RECONSTRUCTION				
Clearance & Demolition		0.00		
Owner-Occupied Construction		0.00		
Rehabilitation Specialist		0.00		
Temporary Relocation		0.00		
HMEP		0.00		
Subtotal		\$0.00	\$0.00	\$0.00

HOMEOWNERSHIP CREATION				
Downpayment Assistance		0.00		
Closing Costs		0.00		
Principal Write Down		0.00		
Subtotal		\$0.00	\$0.00	\$0.00
SEWER/STORM DRAINAGE				
Architect/Engineer/Design		0.00		
Inspection		0.00		
Acquisition (Easements Only)		0.00		
Temporary Relocation		0.00		
Construction/Improvements		0.00		
Subtotal		\$0.00	\$0.00	\$0.00
WATER				
Architect/Engineer/Design		0.00		
Inspection		0.00		
Acquisition (Easements Only)		0.00		
Temporary Relocation		0.00		
Construction/Improvements		0.00		
Subtotal		\$0.00	\$0.00	\$0.00
STREETS				
Architect/Engineer/Design		0.00		
Inspection		0.00		
Acquisition (Easements Only)		0.00		
Temporary Relocation		0.00		
Construction/Improvements		0.00		
Subtotal		\$0.00	\$0.00	\$0.00
FLOOD DRAINAGE FACILITIES				
Architect/Engineer/Design		0.00		
Inspection		0.00		
Acquisition (Easements Only)		0.00		
Temporary Relocation		0.00		
Construction/Improvements		0.00		
Subtotal		\$0.00	\$0.00	\$0.00
MICROENTERPRISE ASSISTANCE				
Business Skills Training		0.00		
Technical Assistance		0.00		
Microloan Program		0.00		
Post-Loan Assistance		0.00		
Subtotal		\$0.00	\$0.00	\$0.00
BUSINESS DISTRICT REVITALIZATION				
Acquisition		0.00		
Enhancements		0.00		
Façade Improvements		0.00		
Architect/Engineer/Design		0.00		
Inspection		0.00		
Construction/Improvements		0.00		
Marketing/Website Development		0.00		
Subtotal			\$0.00	\$0.00

TOTAL		#VALUE!	\$0.00	\$0.00

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