



# Department of Housing and Community Development

Division of Community  
Development and Housing

Virtual Public Hearing  
April 30, 2024



VIRGINIA DEPARTMENT OF HOUSING  
AND COMMUNITY DEVELOPMENT  
*Partners for Better Communities*



# Guiding the Future: Virginia's Next Annual Action Plan & Public Participation Plan



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# Today's Agenda

- I. Introductions
- II. 2024-2025 Annual Action Plan
- III. DHCD's Public Participation Plan
- IV. Comments, Questions, & Feedback!



## DHCD has completed drafts of:

- **Second Annual Action Plan**
  - July 1, 2024 – June 30, 2025
  - Covers the funds DHCD spends from:
    - HOME Investment Partnerships (HOME)
    - National Housing Trust Fund (NHTF)
    - Community Development Block Grant (CDBG)
    - Emergency Solutions Grant (ESG)
    - Housing Opportunities for Persons with AIDS (HOPWA)
- **Public Participation Plan**



# The Consolidated Planning Process





# What is the Consolidated Plan?

- Housing and Urban Development (HUD) requirement
- Every 5 years DHCD asks “What needs are present in Virginia?”
  - Affordable Housing
  - Homelessness
  - Non-Homeless Special Needs Housing
  - Non-Housing Community Development
- **Every year DHCD submits an Annual Action Plan**



## Who completes the Consolidated Plan and Annual Action Plan?

- Completed by the state or localities that receive funds directly from HUD
- DHCD completes the Virginia plan for these federal resources



## What's included?

- A needs assessment, a strategic plan, and annual goals
- Focuses on housing, homelessness, and community development
- Includes public input and feedback from service providers, housing developers, other state agencies, localities and continua of care



# 2024 – 2025 Allocations



# 2024-2025 Allocations: Overview

Federal Program	2023/2024	2024/2025 Estimate
Community Development Block Grant (CDBG)	\$18,806,749	\$18,806,749
HOME (including program income)	\$11,249,059	\$11,249,059
Emergency Solutions Grant (ESG)	\$3,205,897	\$3,205,897
Housing Opportunities for Persons With AIDS (HOPWA)	\$1,631,954	\$1,631,954
National Housing Trust Fund (NHTF)	\$7,563,731.52	\$7,563,731.52

\*HUD has not yet released this year's formula allocations for NHTF

# 2024-2025 Allocations: CDBG

CDBG Appropriation 2024-25 Proposed Uses	2024/2025
<b>Resources</b>	
HUD Allocation	\$18,806,749
Carryover	\$5,457,246
<b>Total</b>	<b>\$24,263,995</b>
<b>Uses</b>	
Competitive Grants	\$15,520,349
Planning Grants	\$1,000,000
Open Submission Funds	\$6,000,000
Urgent Need	\$1,000,000
Program Planning and Administration	\$743,646
<b>Total</b>	<b>\$24,263,995</b>

# 2024-2025 Allocations: HOME

HOME Appropriation 2024-25 Proposed Uses	2024/2025
<b>Resources</b>	
HUD Allocation*	\$11,249,059
Program Income**	\$1,826,446
Carryover***	\$2,360,000
<b>Total</b>	<b>\$15,012,135</b>
<b>Uses</b>	
Affordable and Special Needs Housing	\$13,387,229
Homeownership (Down Payment Assistance)	\$500,000
State Administration (10%)	\$1,124,906
<b>Total</b>	<b>\$15,012,135</b>

\*Based on 2023/24 funding amount. This will be updated when HUD publishes the 2024/25 allocations.

\*\*Program income (PI)—includes PI collected April 1, 2023– March 30, 2024 (\$1,044,694.12) and estimated PI for 2024/2025 (\$781,797.12), based on January 2024 PI.

\*\*\* Carryover - \$1.5 million (2023/24 DPA allocation), \$500,000 2023,24 IPR Allocation), and multiple years of CHDO Operation (\$360,000)



# Public Participation Plan



# DHCD's Public Participation Plan

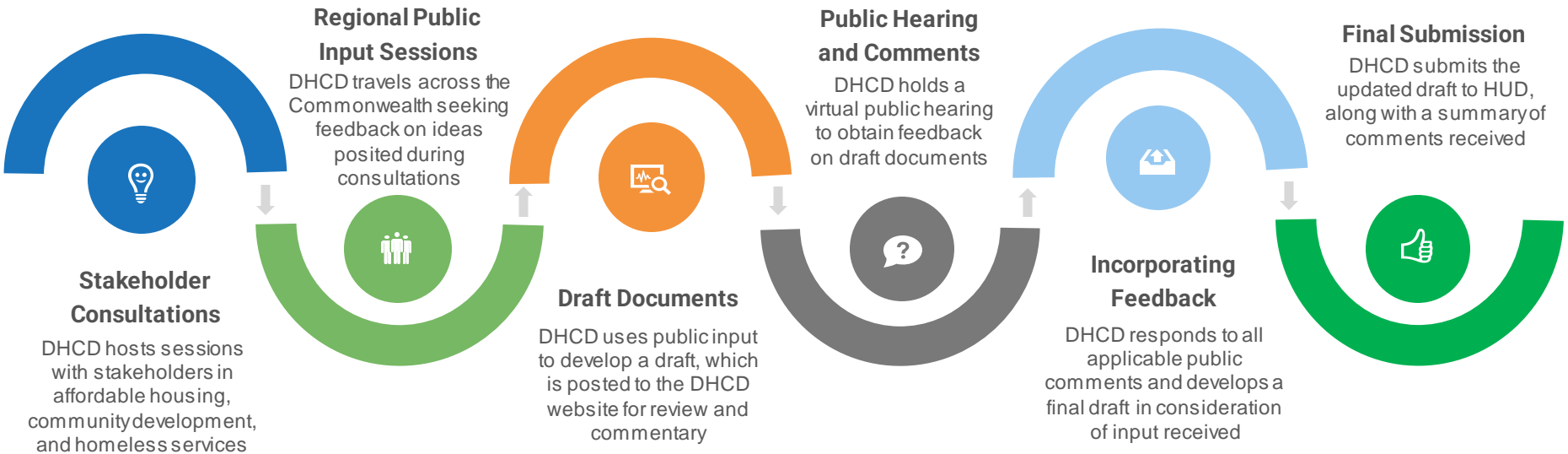
Establishing a framework for community engagement throughout the Consolidated Planning Process

- HUD requires DHCD to consult with stakeholders in developing plans and reports
- DHCD seeks to encourage participation from:
  - Low- and moderate-income persons
  - Minorities and non-English speaking persons
  - Persons with disabilities



# Proposed Participation Process

How does your feedback become part of DHCD policy?



# Annual Action Plan Participation Timeline

November 6-15, 2023

## Stakeholder Consultations

November – December 2023

## In-Person Public Input Sessions

- **November 29<sup>th</sup>** – Roanoke, VA
- **November 30<sup>th</sup>** – Abington, VA
- **December 4<sup>th</sup>** – Richmond, VA
- **December 6<sup>th</sup>** – Woodbridge, VA
- **December 11<sup>th</sup>** – Hampton, VA

March 27, 2024

## Draft Annual Action Plan Posted to DHCD website

- Public comment period opens



April 30, 2024

## Virtual Public Hearing

- Public comment period closes May 3, 2024

May 17, 2024

## DHCD Submits Plan to HUD



# Summary of Public Input







# 2023-2024 Input Sessions



## **3 Virtual Sessions: November 6 – 8, 2023**

Focus: AAP; CDBG; HOME-ARP



## **8 In-Person Sessions: November 29 – February 1, 2024**

Southwest, Central, Eastern, and Northern VA

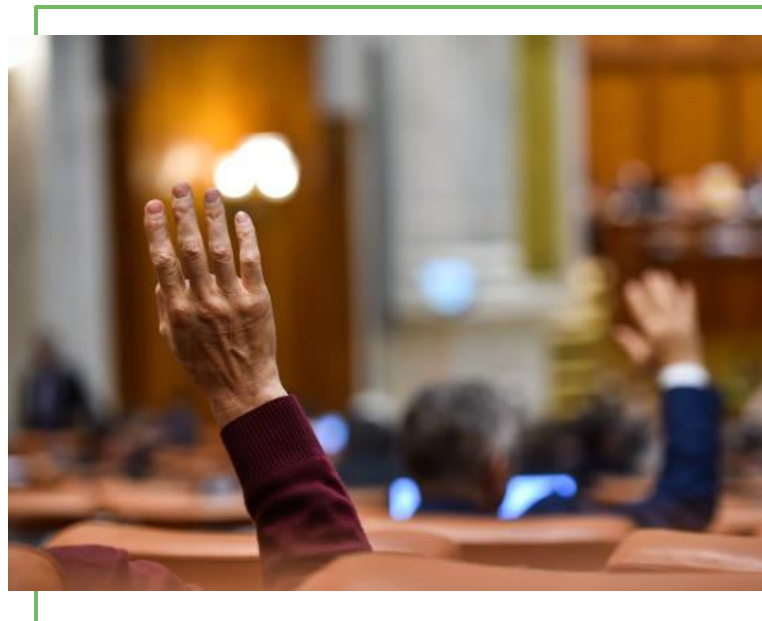
Focus: AAP; CDBG; ASNH; HOME-ARP: TBRA



# Public Participation Overview

## Input Sessions:

- **79 attendees across 8 sessions**
- **45 organizations represented:**
  - 11 local/regional governments
  - 8 CoCs & CSBs
  - 26 development organizations & service providers
- **Diversity of geographic purview:**
  - 3 organizations serving Northern VA
  - 12 organizations serving Central VA
  - 19 organizations serving Eastern VA
  - 11 organizations serving Southwestern VA



**Stakeholder survey conducted to identify impediments to administering programs**

**Receiving and responding to written comments through May 3, 2024**



# How can you provide input?

## Today's hearing, and then:

- Submit Written Comments (due by May 3, 2024)
  - Submit via email: [feedback.ppc@dhcd.virginia.gov](mailto:feedback.ppc@dhcd.virginia.gov)
  - Online at <https://www.dhcd.virginia.gov/consolidated-plan>
  - Scan the QR code to go submit comments
- Spread the word and encourage others to provide input!





## Next Steps

DHCD is continuing to develop components of the next Annual Action Plan and Public Participation Plan in accordance with the feedback received from the public.

- Public comment period is open **until May 3, 2024**
  - DHCD will review and respond to all comments submitted by this date.
- Upcoming milestones:
  - May 3, 2024: Public comment period closes
  - May 13, 2024: Board approval
  - May 17, 2024: Submit plans to HUD



# Contact Information

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**Primary Contact for Con Plan, Annual Action Plan**



# THANK YOU



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