



Consolidated Plan

Annual Action Plan

2018-2019

DRAFT

Program Year: July 1, 2018 – June 30, 2019

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This report is the first CAPER for the five-year 2018-2023 Consolidated Plan. The state has made significant progress toward establishing priorities specific to the development of affordable housing units that are accessible and targeted to special needs housing. These efforts have resulted in state housing policy development, coordinated efforts to provide community-based housing and services for individuals with intellectual/developmental disabilities, and dedicated state resources for affordable housing, permanent supportive housing, and rapid re-housing.

In addition, the state has worked to develop in coordination with Virginia CoCs standard performance measures. On-going coordination and the restructuring of funding priorities have resulted a significant reduction in homelessness in Virginia.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create Competitive and Sustainable Communities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200000	175601	87.80%	35000	58468	167.05%

Create Competitive and Sustainable Communities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	250000	-	-	45000	-	-
Create Competitive and Sustainable Communities	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	3387	67.74%	1000	3305	330.50%
Create Competitive and Sustainable Communities	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	450	158	35.11%	30	33	110.00%
Create Competitive and Sustainable Communities	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	200	696	348.00%	40	152	380.00%
Create Competitive and Sustainable Communities	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	450	945	210.00%	80	68	85.00%

Create Competitive and Sustainable Communities	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	60	81	135.00%	15	15	100.00%
Create Competitive and Sustainable Communities	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	50	231	462.00%	10	146	1,460.00%
Increase access to affordable housing	Affordable Housing	HOME: \$ / HTF: \$	Rental units constructed	Household Housing Unit	400	-	-	80	-	-
Increase access to affordable housing	Affordable Housing	HOME: \$ / HTF: \$	Rental units rehabilitated	Household Housing Unit	400	-	-	80	-	-
Increase access to affordable housing	Affordable Housing	HOME: \$ / HTF: \$	Homeowner Housing Added	Household Housing Unit	25	-	-	5	-	-
Increase access to affordable housing	Affordable Housing	HOME: \$ / HTF: \$	Homeowner Housing Rehabilitated	Household Housing Unit	500	696	139.20%	100	149	149.00%
Increase access to affordable housing	Affordable Housing	HOME: \$ / HTF: \$	Direct Financial Assistance to Homebuyers	Households Assisted	350	-	-	80	-	-

Increase housing options for special needs	Non-Homeless Special Needs	HOPWA: \$ / HOME: \$ / HTF: \$	Rental units constructed	Household Housing Unit	50	-	-	10	-	-
Increase housing options for special needs	Non-Homeless Special Needs	HOPWA: \$ / HOME: \$ / HTF: \$	Rental units rehabilitated	Household Housing Unit	50	-	-	10	-	-
Increase housing options for special needs	Non-Homeless Special Needs	HOPWA: \$ / HOME: \$ / HTF: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	875	0	0.00%	175	227	129.71%
Reduce homelessness	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	12500	0	0.00%	2500	1496	59.84%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date*

*Data elements marked with a “-“ pending

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Virginia CDBG program makes funding available to local governments for planning and implementing community development projects in non-entitlement localities. Each project and activity utilizing CDBG funding must meet a national objective.

Highest priority for CDBG projects are based off the regional priorities given by the Planning District Commissions localities are a part of. Based off the given ranking, projects are awarded points on if the project is higher on the regional priority score.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA *	ESG	HTF*
White	54	122	-	882	-
Black or African American	122	199	-	2,045	-
Asian	0	6	-	23	-
American Indian or American Native	0	0	-	8	-
Native Hawaiian or Other Pacific Islander	0	0	-	5	-
Total	176	327	-	2,963	-
Hispanic	0	6	-	290	-
Not Hispanic	0	321	-	2,895	-

Table 2 – Table of assistance to racial and ethnic populations by source of funds

*HOPWA and HTF racial and ethnic data pending

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	21,765,335	12,796,249
HOME	public - federal	10,730,230	7,617,032
HOPWA	public - federal	962,389	768,821
ESG	public - federal	2,771,457	2,895,060
HTF	public - federal	4,672,562	1,652,978

Table 3 - Resources Made Available

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Not applicable.

CDBG: In meeting the CDBG National objectives, the program makes funding available to local governments for planning and implementing community development projects. We will continue to evaluate the geographic distribution of eligible applicants of non-entitlement localities.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Three primary housing initiatives continue to account for most of the leverage. Federal and state low-income housing tax credits stimulated private sector investment in affordable rental housing projects. The permanent financing (mortgage) that accompanies each affordable housing unit in the Homeownership Assistance Program accounts for a significant amount of leveraged private sector funding. Additionally, the availability of state, other federal and private sector funds to address various aspects of homelessness also accounts for a sizable amount of the funding leveraged by the CPD annual allocation.

ESG match requirements were met with state general fund resources for rapid re-housing, shelter operations, and homeless prevention. The HOME match was met with the Virginia Housing Trust Fund.

CDBG: We do not have a defined match requirement. In the review process of applicants for the Competitive round, we evaluate the leverage in the area of Costs and Commitments (out a total ranking of 1000 points this area carries a maximum scoring 125 points which commitments accounts for 64% of the 125 points). In the area of Economic Development Open Submission, the required amount for private investment from the business is based on the locality's fiscal stress which may range from \$100,000 to 3 million dollars.

Fiscal Year Summary – HOME Match*	
1. Excess match from prior Federal fiscal year	-
2. Match contributed during current Federal fiscal year	-
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	-
4. Match liability for current Federal fiscal year	-
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	-

Table 5 – Fiscal Year Summary - HOME Match Report

*HOME Match fiscal summary pending

Match Contribution for the Federal Fiscal Year*								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
-	-	-	-	-	-	-	-	-

Table 6 – Match Contribution for the Federal Fiscal Year

*Match Contribution for Federal Fiscal Year Pending

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period*				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
-	-	-	-	-

Table 7 – Program Income

*HOME MBE/WBE data pending

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period*						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	-	-	-	-	-	-
Number	-	-	-	-	-	-
Sub-Contracts						
Number	-	-	-	-	-	-
Dollar Amount	-	-	-	-	-	-
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	-	-	-			
Number	-	-	-			
Sub-Contracts						
Number	-	-	-			
Dollar Amount	-	-	-			

Table 8 - Minority Business and Women Business Enterprises

*minority business and women business reporting pending

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted*						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	-	-	-	-	-	-
Dollar Amount	-	-	-	-	-	-

Table 9 – Minority Owners of Rental Property

*Minority owners of rental property data pending

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition*						
Parcels Acquired		-		-		
Businesses Displaced		-		-		
Nonprofit Organizations Displaced		-		-		
Households Temporarily Relocated, not Displaced		-		-		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	-	-	-	-	-	-
Cost	-	-	-	-	-	-

Table 10 – Relocation and Real Property Acquisition

*Relocation and Real Property Acquisition data pending

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	2,500	0
Number of Non-Homeless households to be provided affordable housing units	375	176
Number of Special-Needs households to be provided affordable housing units	195	0
Total	3,070	176

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	2,675	0
Number of households supported through The Production of New Units	95	1
Number of households supported through Rehab of Existing Units	230	149
Number of households supported through Acquisition of Existing Units	70	172
Total	3,070	322

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	3	1	0
Low-income	0	1	
Moderate-income	5	2	
Total	8	4	

Table 13 – Number of Households Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The state requires that all Virginia CoCs and individual service providers utilize a coordinated assessment system. The coordinated assessment system must assure that all homeless persons are assessed by a common tool and receive appropriate services based on the standards of care. The coordinated assessment must assure access to services for individuals experiencing homelessness especially unsheltered persons through a "no wrong door" and "no side door" approach.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Commonwealth of Virginia leverages both state and federal resources to address the needs of homelessness individuals and families. These resources include those for prevention, rapid re-housing, and shelter operations. The state's goals are to reduce the number of individuals experiencing homelessness, to shorten the length of homelessness, and to reduce the numbers of people returning to homelessness.

The commonwealth has transitioned to a CoC-based application process for the allocation of both state and federal homeless assistance and prevention funding. CoC application reviews and funding levels are based, in part, on local alignment with these state goals. These measures have helped to reduce homelessness in Virginia.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Commonwealth of Virginia leverages state resources to divert low-income individuals and families from homelessness. The state's program requires that homeless prevention providers participate in coordinated assessment systems and that prevention resources are targeted to those seeking homeless assistance in order to better target those most likely to become homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to

permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

State goals and a transition to CoC-based funding have better aligned state resources to focus on permanent housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Not applicable.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

While DHCD requires that CHDO projects involve tenants in management decisions, DHCD is not a state housing authority and does not have authority over any local housing authorities.

Actions taken to provide assistance to troubled PHAs

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

DHCD works through public forums and the annual Governor's Housing Conference DHCD along with other key partners such as the Virginia Housing Coalition and Housing Opportunities Made Equal to help identify and encourage the removal of public policies that serve as a barrier to affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

DHCD's HOME funded Affordable and Special Needs Housing program, a development financing program for affordable rental and homebuyer development, has been redesigned to better meet the needs of underserved populations. Beginning with the 2014 – 2015 program year all applications for funding must include a Site and Neighborhood Standard form and the review panel considers project location as an important part of the overall project selection criteria.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

DHCD considered proposed measures to address lead-based paint hazards in its selection process for the Affordable and Special Needs Housing program. Projects receiving ASNH investments are required to maintain the property to assure continued lead-based paint hazards compliance. DHCD conducts regular property standards inspection to monitor for compliance. In addition, sub-recipients are required to give notice, conduct visual inspections, and required mediations for all homeowner rehabilitation and direct homebuyer assistance programs.

DHCD decided at the end of the 2018-2019 program year to apply for over \$6 million in 2019 Lead Hazard Reduction Grant (LHR) and Healthy Homes Supplemental funds. If awarded, DHCD will use the LHR grant for lead abatement, administrative, and capacity building activities across the commonwealth. DHCD would work with local health departments, state agencies, and our existing network of providers within our Rehabilitation Program Portfolio to administer the LHR grant. Areas impacted would include the Virginia Balance of State excluding those localities that already have or apply to a Lead Hazard Reduction Grant.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

DHCD's goals, programs, and policies benefit families in Virginia by providing homeless assistance and prevention services that seek to either keep families in their homes or help them find permanent housing. These programs address barriers to housing and focus on leveraging mainstream resources whereby families may access resources reducing their level of poverty.

Housing development activities seek to provide affordable housing to moderate to very-low-income housing households. These activities also include homeownership assistance and Individuals Development Accounts (IDA) that help families build financial assets and improve their overall personal wealth, as well as a demonstration project to help move residents from areas of highly concentrated poverty to neighborhoods with lower poverty concentrations. Other programs managed through DHCD work to improve overall economic conditions. In these cases, DHCD provides help developing needed infrastructure and technical assistance that helps communities to be competitive and sustainable.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

DHCD works with many different organizations, both public and private, to carry out the Consolidated Plan. The community economic development activities are carried out through contractual agreements with units of local government. Please note that while individual localities are not listed, a total of nearly 300 localities are considered a part of the institutional delivery system. The housing activities, both production and preservation activities, are accomplished through partnerships with units of local government, non-profits, housing developers, and specifically through partnerships with state-certified Community Housing Development Organizations (CHDOs). Homelessness, HIV/AIDS, and other special needs services result from DHCD's relationship with Continuums of Care and a network of non-profit service providers including shelters and units of local government across the state of Virginia.

Appropriate service coverage and the logistics of getting the funding and activities to the areas of need within Virginia are on-going challenges. The solution in many cases is long-term and evolving. DHCD works with community-based organizations to develop local assets for meeting local needs. DHCD puts special emphasis on CHDO development and encourages partnerships and collaborations in the work that is done.

Public housing authorities (PHAs) are components in the statewide system for the delivery of affordable housing. Local housing authorities are established through the auspices of local government, subject to state enabling legislation. Neither the state nor DHCD specifically has direct oversight for local PHAs, however we may partner with these entities through a grantee or project sponsor relationship to complete local projects or activities.

DHCD does certify local plans and projects' consistency with the state program's Consolidated Plan. DHCD has recently invested in several Rental Assistance Demonstration (RAD) projects, efforts led by local PHAs to recapitalize the aging inventory of affordable housing.

The Governor has made housing a priority with a special emphasis on homelessness, disabilities, and other special housing needs that recognize the linkages between housing and economic development.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The state established a coordinated program between multiple state agencies to address transitioning developmental/intellectual disabled individuals from institutional settings to housing within communities. Lessons-learned from the program's initial implementation and expansion have assisted the state in developing overall statewide coordination between public and private housing and social service agencies. This effort was expanded in 2018-2019 to address housing needs of people with serious mental illness and the chronically homeless population.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Applicants for the Affordable and Special Needs Housing (ASNH) program (HOME program that develops affordable rental units) must submit affirmative marketing plans. These plans are reviewed by DHCD staff at the time of application. Affirmative marketing plans are threshold requirements for ASNH funding. Any project selected through the application process must implement the approved affirmative marketing plan.

Onsite compliance reviews monitor for compliance with the affirmative marketing plan once the ASNH projects are complete and in operation.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All programs have standards and procedures that grantees/awardees must adhere. Grantees/awardees are monitored based on established programmatic policies and procedures that include risk assessments, onsite file reviews and desk reviews as appropriate to the program.

Where applicable, grantees are required to comply with minority business outreach, Section 3, 504 and fair housing. Awardees are monitored in these regards where appropriate.

DHCD uses a standardized risk assessment tool across all programs and funding sources.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

For performance reports notices are published in several newspapers across the commonwealth in August with written comments accepted through mid-September.

All notices included the address, phone number, TDD and time for submitting comments. The draft CAPER information is published online and made available in hard copy as requested.

CR-45 - CDBG 91.520(c)*

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

*CDBG narrative descriptions pending

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Applicants for the Affordable and Special Needs Housing (ASNH) program (HOME program that develops affordable rental units) must submit affirmative marketing plans. These plans are reviewed by DHCD staff at the time of application. Affirmative marketing plans are threshold requirements for ASNH funding. Any project selected through the application process must implement the approved affirmative marketing plan. Onsite compliance reviews monitor for compliance with the affirmative marketing plan once the ASNH projects are complete and in operation.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics*

*HOME data in IDIS pending

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

DHCD targets its HOME funds toward the development and preservation of affordable housing in the commonwealth. Approximately 75 percent of projects receiving HOME funds have LIHTC commitments. The LIHTCs are administered through a sister agency (Virginia Housing Development Authority or VHDA). DHCD and VHDA have mechanisms in place to share project information. VHDA is the servicer of the ASNH loans on most projects funded through the ASNH program.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	150	59
Tenant-based rental assistance	50	177
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

Please see the full HOPWA CAPER report for details.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	VIRGINIA
Organizational DUNS Number	809391881
EIN/TIN Number	541083047
Identify the Field Office	RICHMOND
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Richmond/Henrico, Chesterfield, Hanover Counties CoC; Norfolk CoC; Roanoke City & County/Salem CoC. Virginia Beach CoC; Charlottesville CoC; Newport News/Hampton/Virginia Peninsula CoC; Portsmouth CoC; Lynchburg CoC; Petersburg CoC; Staunton/Waynesboro/Augusta, Highland Counties CoC; Chesapeake CoC; Winchester/Shenandoah, Frederick, Warren Counties CoC; Fredericksburg/Spotsylvania, Stafford Counties CoC; Danville/Martinsville CoC; Harrisburg/Rockingham County CoC; Suffolk CoC; Virginia Balance of State CoC; Arlington County CoC; Fairfax County CoC; Loudon County CoC; Alexandria CoC; Prince William County CoC

ESG Contact Name

Prefix	Ms
First Name	Lyndsi
Middle Name	0
Last Name	Austin
Suffix	0
Title	Associate Director

ESG Contact Address

Street Address 1	600 E. Main St.
Street Address 2	0
City	Richmond
State	VA
ZIP Code	-
Phone Number	8043717122
Extension	0

Fax Number 0
Email Address lyndsi.austin@dhcd.virginia.gov

ESG Secondary Contact

Prefix Ms
First Name Pamela
Last Name Kestner
Suffix 0
Title Deputy Director
Phone Number 8043717031
Extension 0
Email Address Pamela.Kestner@dhcd.virginia.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2018
Program Year End Date 06/30/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Prince William County
City: Woodbridge
State: VA
Zip Code: 22191, 4256
DUNS Number: 003096740
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$74,952

Subrecipient or Contractor Name: Volunteers of America Chesapeake, Inc.
City: Woodbridge
State: VA
Zip Code: 22191, 3901
DUNS Number: 070355482
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$105,394

Subrecipient or Contractor Name: ForKids Inc.

City: Norfolk

State: VA

Zip Code: 23508, 0044

DUNS Number: 019787092

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$215,304

Subrecipient or Contractor Name: Council of Community Services

City: Roanoke

State: VA

Zip Code: 24016, 3606

DUNS Number: 926483611

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$92,327

Subrecipient or Contractor Name: CARPENTER'S SHELTER

City: Alexandria

State: VA

Zip Code: 22314, 1621

DUNS Number: 617049671

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$201,295

Subrecipient or Contractor Name: HAMPTON DEPT. OF HUMAN SERVICES

City: Hampton

State: VA

Zip Code: 23669, 3801

DUNS Number: 066019902

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: \$216,801

Subrecipient or Contractor Name: MERCY HOUSE
City: Harrisonburg
State: VA
Zip Code: 22803, 1478
DUNS Number: 797416971
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$84,996

Subrecipient or Contractor Name: PEOPLE INCORPORATED OF VIRGINIA
City: Abingdon
State: VA
Zip Code: 24210, 4703
DUNS Number: 030683395
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$75,417

Subrecipient or Contractor Name: ST. JOSEPH'S VILLA
City: Richmond
State: VA
Zip Code: 23227, 1306
DUNS Number: 616823048
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: \$165,575

Subrecipient or Contractor Name: HANOVER SAFE PLACE
City: Ashland
State: VA
Zip Code: 23005, 1326
DUNS Number: 311415701
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$72,291

Subrecipient or Contractor Name: HOMEAGAIN
City: Richmond
State: VA
Zip Code: 23219, 2105
DUNS Number: 123575573
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$75,463

Subrecipient or Contractor Name: New Hope Housing, Inc.
City: Alexandria
State: VA
Zip Code: 22309, 2426
DUNS Number: 173377243
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$91,311

Subrecipient or Contractor Name: City of Charlottesville
City: Charlottesville
State: VA
Zip Code: 22902, 5325
DUNS Number: 074745829
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$127,545.95

Subrecipient or Contractor Name: Cornerstones
City: Reston
State: VA
Zip Code: 20190, 5360
DUNS Number: 621477835
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$118,624

Subrecipient or Contractor Name: Shelter House, Inc.
City: Reston
State: VA
Zip Code: 20191, 1653
DUNS Number: 627380512
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$109,235

Subrecipient or Contractor Name: Arlington Street Peoples' Assistance Network, Inc
City: Arlington
State: VA
Zip Code: 22206, 2353
DUNS Number: 029464588
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$124,387.05

Subrecipient or Contractor Name: Commonwealth Catholic Charities
City: Richmond
State: VA
Zip Code: 23229, 5011
DUNS Number: 057876781
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: \$127,822

Subrecipient or Contractor Name: Housing Families First
City: Richmond
State: VA
Zip Code: 23223, 4913
DUNS Number: 005615377
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$89,263

Subrecipient or Contractor Name: Bridges to Independence
City: Arlington
State: VA
Zip Code: 22201, 2125
DUNS Number: 198157109
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$146,864

Subrecipient or Contractor Name: Doorways For Women and Families
City: Arlington
State: VA
Zip Code: 22210, 3185
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$121,581

Subrecipient or Contractor Name: Micah Ecumenical Ministries
City: Fredericksburg
State: VA
Zip Code: 22401, 3835
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: \$124,849

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	1,865
Children	1,336
Don't Know/Refused/Other	0
Missing Information	2
Total	3,203

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	1,865
Children	1,336
Don't Know/Refused/Other	0
Missing Information	2
Total	3,203

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	1,517
Female	1,673
Transgender	0
Don't Know/Refused/Other	11
Missing Information	2
Total	3,203

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	1,329
18-24	242
25 and over	1,617
Don't Know/Refused/Other	11
Missing Information	4
Total	3,203

Table 22 – Age Information

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Shelter utilization is based on shelter operations supported with ESG resources. No agencies received ESG shelter assisted during the 2018 - 2019 program year. DHCD uses state resources to fund shelter operation.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	684,318	643,759	963,955
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	477,249	478,360	654,512
Expenditures for Housing Relocation & Stabilization Services - Services	516,778	558,803	942,601
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	1,678,345	1,680,922	2,561,068

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	0	0
HMIS	0	0	0
Administration	870,860	879,237	3,031

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
	2,549,205	2,560,159	2,564,099

Table 29 - Total ESG Funds Expended

11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	2,549,205	2,560,159	2,564,099

Table 31 - Total Amount of Funds Expended on ESG Activities