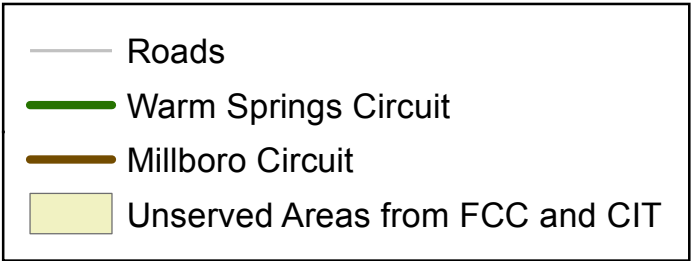
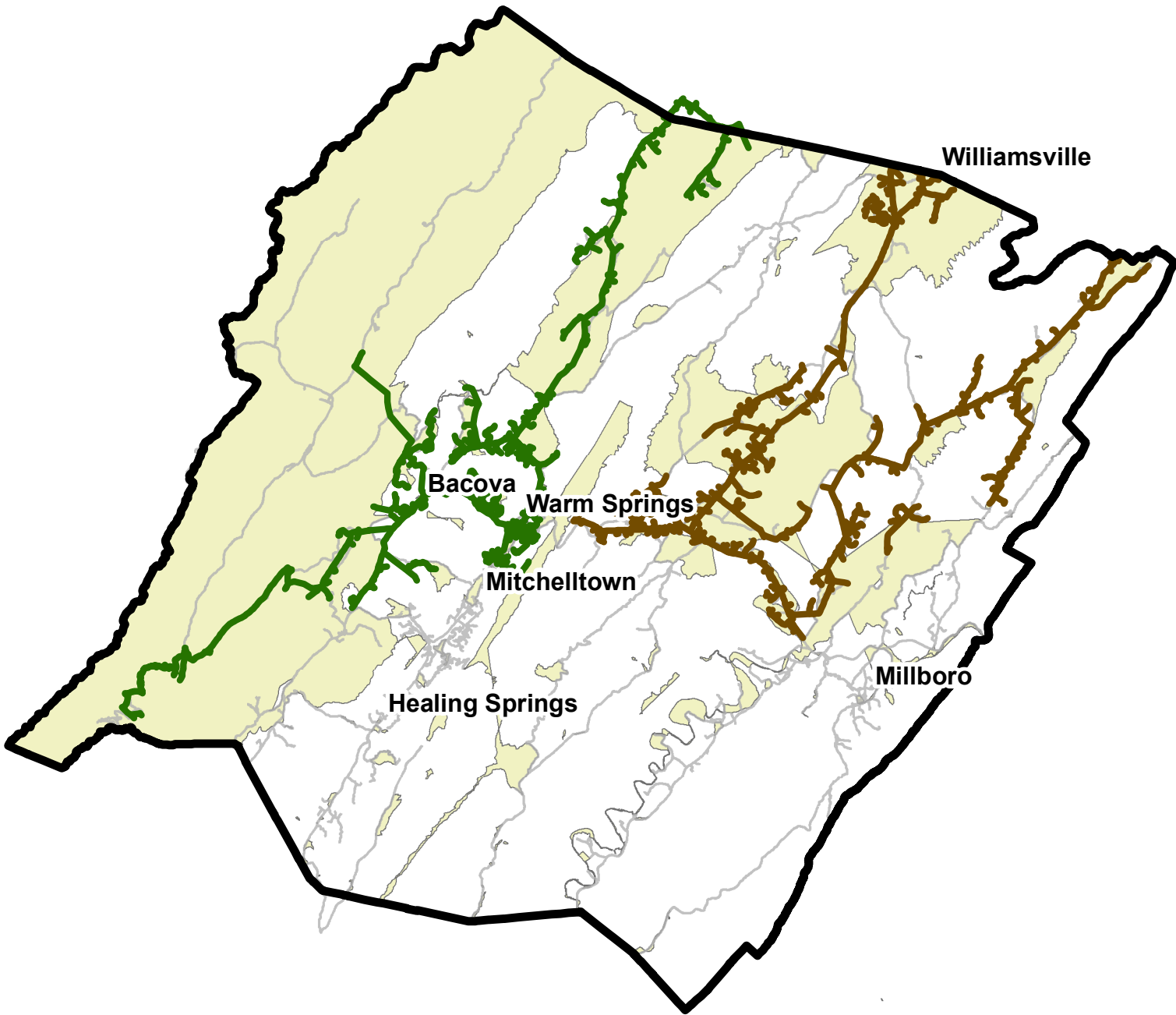


Bath County Proposed Routes



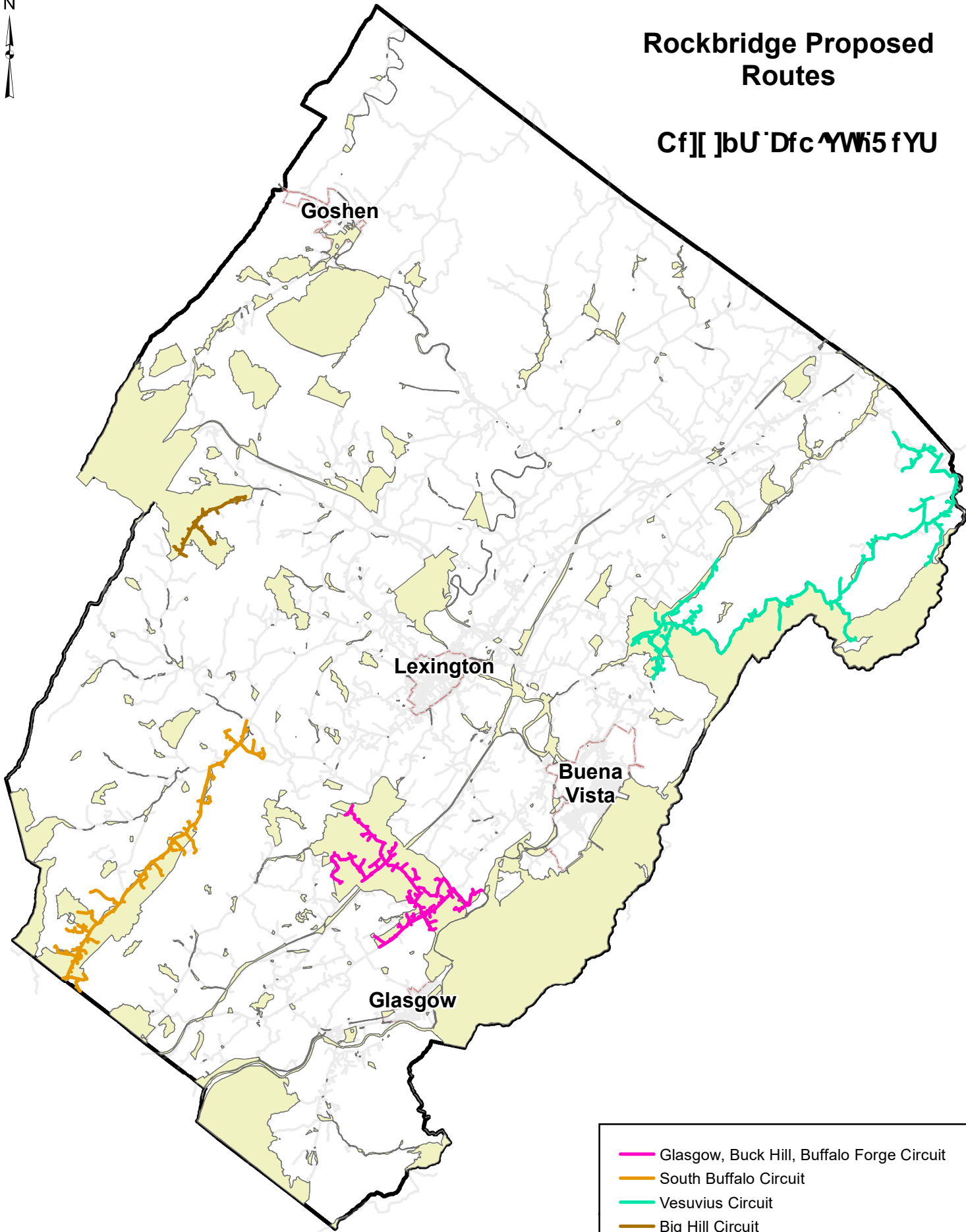
Original Project Area





Rockbridge Proposed Routes

Cf][]bU`Dfc ^W5 fYU



0 5 10 Miles

- Glasgow, Buck Hill, Buffalo Forge Circuit
- South Buffalo Circuit
- Vesuvius Circuit
- Big Hill Circuit
- Roads
- Unserved Areas from FCC and CIT

VATI 2020 BARC Project Rescoped

Grant Program

2020 Virginia Telecommunications Initiative (VATI)

Virginia Department of Housing and Community Development (DHCD)

Co-applicants

- BARC Electric Cooperative
- CSPDC on behalf of Bath County

Project Description

Due to findings of MGW ACAM funding in the original project area, BARC's 2020 VATI broadband project has been rescoped. The original project had 111 miles of fiber passing 462 residences and 31 businesses in Rockbridge County and 203 miles of fiber passing 466 residences and 126 businesses in Bath County. The new rescoped project will have 171 miles of fiber and will pass 200 businesses and 1,982 residences in Bath County. The original project area had a total of 1,085 addresses passed and the new project area has a total of 2,182 addresses passed. The re-scope is outside of MGW's ACAM areas and removes Rockbridge County from the project. Due to a lack of available data, BARC is unaware of any overlap with other service provider areas. Please see the attached map to view the rescoped project area.

Original Budget:

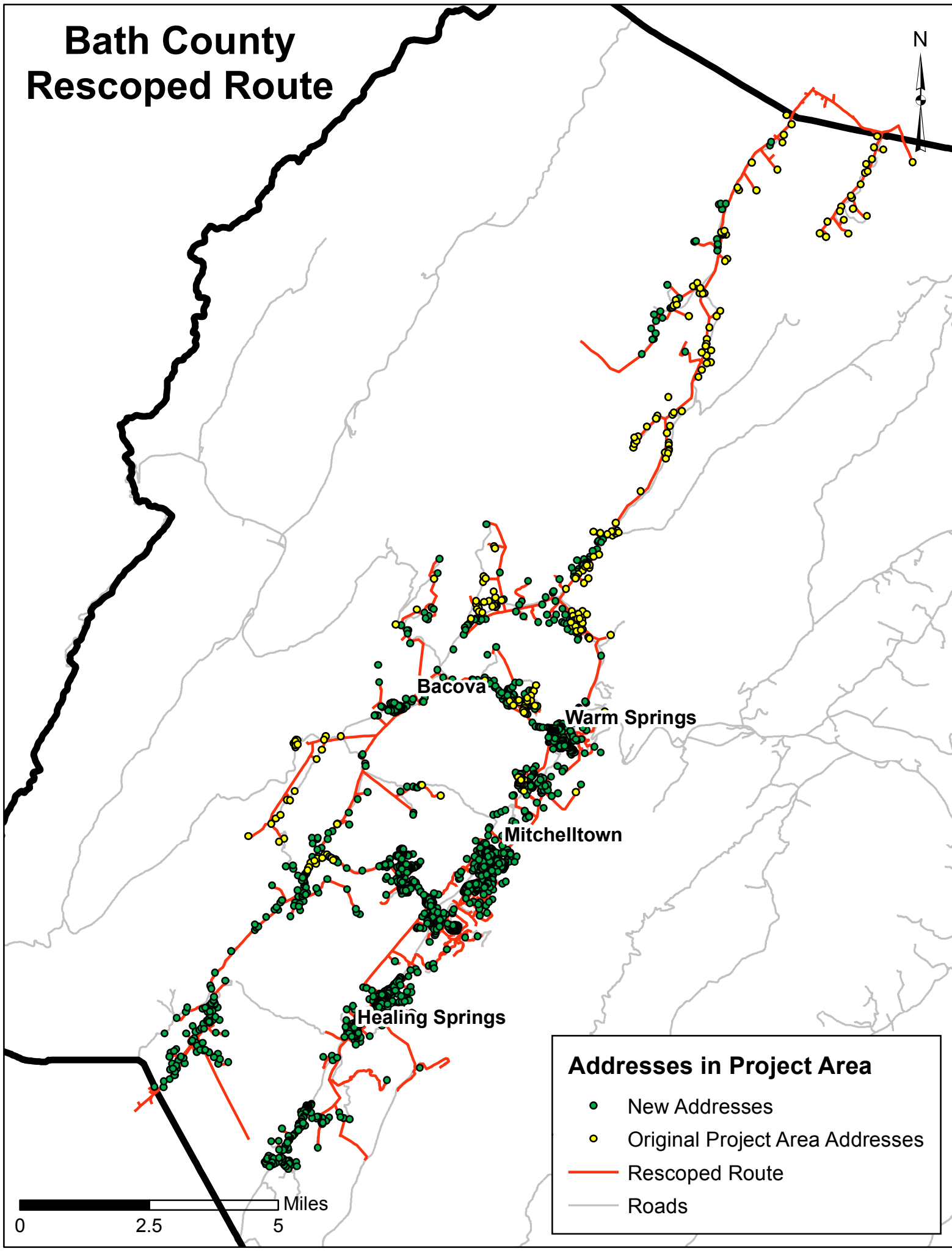
Total Project Cost:	\$17,835,969
VATI Grant Funds Requested:	\$2,202,000
Other Funding:	\$15,633,969 BARC; \$4,000 Rockbridge County; \$4,000 Bath County

Rescoped Budget:

Total Project Cost:	\$12,329,200
VATI Grant Funds Requested:	\$2,202,000
Other Funding:	\$10,119,700 BARC; \$8,000 Bath County

Please see the attached rescoped budget to see a full breakdown.

Bath County Rescoped Route



Bacova

Warm Springs

Mitchelltown

Healing Springs

Addresses in Project Area

- New Addresses
- Original Project Area Addresses
- Rescoped Route
- Roads

0 2.5 5 Miles

BARC – Rockbridge and Bath
VATI Budget

	Total	VATI	Non-VATI
Construction	10,163,200	2,170,000	7,993,200
Equipment	772,500	0	772,500
Construction- Related Soft Costs	354,000	0	354,000
Contingency	1,000,000	0	1,000,000
Grant Administration	40,000	32,000	8,000
	12,329,200	2,202,000	10,127,700